

Georgia Medicaid  
DSH Limit Calculation SFY 2016

Hospital Name	Cost																In-State			
	In-State								Uninsured				Out-of-State		Total		In-State			
	I/P Medicaid	O/P Medicaid	MCD Provider Tax	I/P MCO	O/P MCO	I/P FFS X-Over	O/P FFS X-Over	I/P MCO X-Over	O/P MCO X-Over	I/P	O/P	Uninsured Provider Tax	I/P	O/P	Total Medicaid and Uninsured	I/P FFS	O/P FFS Excluding Reported O/P Settlement	Estimated O/P Settlement	I/P MCO	O/P MCO
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Appling Hospital	955,827	627,467	-	902,699	984,783	2,293,765	881,576	130,287	85,956	683,571	1,577,520	-	-	-	9,123,451	933,326	465,286	16,291	518,346	510,974
Athens Regional Medical Center	19,768,035	6,647,780	1,062,546	15,847,699	8,350,489	15,447,114	7,231,930	-	-	16,007,452	13,520,691	470,241	87,243	75,226	104,516,446	17,177,416	6,764,134	(914,284)	12,031,395	7,031,317
Atlanta Medical Center	45,920,031	5,863,322	1,396,906	21,262,005	7,379,335	13,169,932	4,366,784	1,488,792	281,158	19,910,981	12,801,056	628,708	855,948	94,310	135,419,268	39,860,248	7,308,056	(2,285,773)	15,342,300	8,255,751
Bacon County Hospital	1,028,524	514,572	-	703,849	533,839	1,436,457	2,055,767	-	-	696,191	1,522,784	-	-	-	519,983	467,803	(87,524)	465,200	424,385	
Barrow Regional Medical Center	2,733,084	1,581,029	-	1,699,440	2,228,836	1,330,852	1,009,409	-	-	2,408,517	2,453,812	-	74,473	7,919	15,527,371	2,302,381	1,529,614	(202,805)	1,017,749	1,575,437
Bleckley Memorial Hospital	204,794	371,155	-	21,920	462,016	146,306	523,909	-	-	169,541	777,339	-	-	-	2,676,980	153,423	299,310	(47,531)	17,548	307,207
Brooks County Hospital	80,880	367,276	-	-	491,036	195,784	464,386	-	-	105,756	1,058,883	-	-	-	2,764,001	81,706	367,178	(77,916)	-	267,634
Burke Medical Center	392,881	403,689	37,848	25,534	564,434	703,052	678,612	-	-	125,370	840,148	15,647	-	-	3,787,215	212,734	418,969	(81,437)	12,176	458,933
Candler County Hospital	333,004	579,077	-	61,770	700,720	622,737	1,054,912	12,431	18,077	327,839	881,819	-	-	-	4,592,386	328,250	419,884	45,649	80,622	402,327
Candler Hospital	7,642,419	4,091,069	-	8,844,388	4,740,751	6,352,594	4,633,182	6,298,759	3,009,777	3,930,660	6,959,326	-	163,323	551,758	57,218,006	7,605,216	4,140,171	(401,533)	9,414,372	4,076,230
Cartersville Medical Center	5,475,738	2,084,704	429,890	4,557,344	3,512,224	3,048,401	1,835,767	-	-	4,628,159	4,986,486	244,001	152,471	62,435	31,017,620	6,217,202	3,212,402	(1,257,176)	3,947,963	4,589,308
Chatuge	25,186	127,773	-	-	4,305	139,601	436,397	-	-	63,904	442,804	-	63,210	233,345	32,795	113,098	82,958	-	-	3,715
Chestatee Regional Hospital	629,283	415,565	64,306	63,844	482,823	1,543,387	803,315	18,536	8,906	446,753	823,144	25,923	-	-	5,325,785	586,699	376,526	(42,099)	56,553	428,184
Children's Healthcare of Atlanta at Eggleston	71,136,021	18,981,086	-	80,819,342	27,992,050	1,354,519	575,035	27,420,735	1,380,710	3,553,912	2,115,912	-	-	-	235,329,322	78,471,668	16,574,612	(1,384,057)	87,047,733	35,599,226
Children's Healthcare of Atlanta at Hughes Spalding	2,146,566	5,224,615	-	2,634,320	13,812,963	-	-	106,337	731,456	72,411	1,444,314	-	23,404	132,921	26,329,307	2,568,322	5,029,154	(974,429)	2,616,935	13,591,161
Children's Healthcare of Atlanta at Scottish Rite	45,877,812	14,577,818	-	51,338,547	31,302,094	2,747	18,782	22,423,528	938,999	2,241,206	2,388,419	-	-	-	171,109,952	48,621,866	13,347,442	(1,749,980)	53,973,003	33,947,296
Clearview Regional Medical Center	2,468,992	1,747,830	-	2,498,704	2,363,016	2,248,529	1,224,874	-	-	2,251,646	2,551,025	-	39,925	10,174	17,404,715	2,326,338	2,078,639	(580,681)	1,747,365	2,276,767
Clinch Memorial Hospital	214,206	426,364	-	24,423	472,950	255,439	1,135,162	-	-	85,913	873,571	-	-	-	3,488,028	125,718	289,441	(16,943)	13,974	214,736
Coffee Regional Medical Center, Inc	4,380,923	2,617,584	-	3,954,921	3,657,936	4,787,854	3,642,082	2,870,802	1,619,271	2,451,786	3,184,791	-	-	901	33,168,851	4,716,599	2,522,668	(254,715)	3,946,690	3,190,257
Coliseum Medical Centers	6,721,632	1,578,445	482,370	6,773,892	2,192,524	5,615,357	2,325,335	-	-	3,595,431	2,748,317	168,215	55,451	16,514	32,273,483	7,781,879	2,283,500	(859,369)	6,238,058	2,398,020
Coliseum Northside Hospital	742,709	585,391	87,776	121,787	1,036,039	980,692	665,014	-	-	919,276	2,143,745	75,135	6,405	10,214	7,374,183	821,830	774,424	(273,649)	84,690	1,042,028
Colquitt	4,690,572	2,053,414	227,768	2,696,449	2,739,051	3,666,655	2,688,523	-	-	3,206,912	2,797,199	81,314	3,999	6,199	24,858,055	4,357,699	2,151,921	(232,066)	2,875,539	1,892,155
Cook Medical Center	182,252	390,383	-	52,415	582,927	745,888	423,507	53,296	46,248	258,736	1,077,870	-	-	-	3,813,522	255,608	349,946	(64,218)	55,319	402,431
Crisp Regional Hospital	2,303,047	1,483,837	-	1,720,164	1,693,357	2,245,503	2,116,287	-	-	1,729,602	2,365,485	-	-	-	15,657,282	2,610,029	1,379,903	(27,955)	1,460,180	1,010,085
Dekalb Medical Center	22,391,887	5,297,710	-	22,811,103	6,261,870	11,129,402	6,750,801	8,914,847	3,816,022	10,414,255	6,486,817	-	376,768	236,565	104,888,047	20,022,956	4,488,988	(205,238)	22,198,978	3,769,918
Dekalb Medical Center at Hillandale	5,156,853	2,705,132	-	831,880	3,314,016	3,373,269	2,457,688	2,337,881	1,499,650	4,407,359	5,017,800	-	296,619	221,611	31,619,938	4,654,840	2,238,643	(112,022)	804,515	1,822,279
Doctor's Hospital - Augusta	10,865,943	1,576,515	1,096,814	7,860,243	4,015,003	5,944,661	1,465,515	-	-	9,932,203	3,246,226	348,754	12,987,633	1,410,742	60,750,252	14,645,401	3,347,943	(1,372,951)	10,564,210	6,725,246
Dodge County Hospital	1,277,191	879,033	-	1,194,216	1,399,751	1,165,997	1,252,601	361,797	448,866	656,256	967,184	-	2,494	3,823	9,609,209	1,410,648	782,449	(48,548)	1,324,210	1,043,036
Donalsonville Hospital, Inc.	793,465	449,900	-	1,559,945	1,118,929	611,389	858,870	-	-	574,256	1,431,925	-	23,812	20,730	7,443,221	932,370	410,316	(70,867)	914,193	764,824
Dorminy Medical Center	968,174	686,688	-	1,348,570	924,751	1,097,377	1,435,729	-	-	697,085	704,426	-	-	-	8,052,800	1,072,796	828,027	(169,338)	719,203	550,928
East Georgia Regional Medical Center	5,304,243	3,009,503	-	7,408,742	4,225,725	5,751,470	4,690,746	-	-	4,077,583	4,238,806	-	56,375	16,942	38,780,135	5,449,138	3,947,587	(1,370,787)	5,710,435	3,776,562
Effingham Hospital	185,912	685,910	-	193,164	1,270,086	369,050	944,145	-	2,746	251,593	2,358,165	-	-	-	6,260,771	179,340	639,819	(74,953)	143,093	834,363
Elbert Memorial Hospital	335,559	371,734	41,464	157,413	370,566	564,234	600,599	225,257	169,351	381,471	663,082	15,527	-	5,798	4,192,055	339,283	322,511	(15,871)	178,507	271,808
Emanuel Medical Center	964,738	735,783	67,031	751,009	1,062,560	1,436,414	934,600	-	-	866,494	1,476,379	32,185	-	-	8,327,193	963,633	1,022,268	(415,688)	551,476	1,053,713
Emory Eastside Medical Center	8,371,292	1,699,975	424,181	6,620,984	3,088,870	2,987,461	1,532,096	-	-	5,945,878	5,332,264	288,451	208,670	90,608	36,590,730	6,865,955	2,156,510	(722,150)	4,971,590	3,362,850
Emory Johns Creek	2,672,649	503,971	146,128	2,179,439	1,045,805	1,444,563	1,035,404	1,333,157	322,294	2,096,625	1,961,567	71,365	25,023	8,989	14,846,979	2,483,966	504,150	(62,390)	1,474,982	766,768
Emory University Hospital	43,945,489	5,023,599	-	8,062,042	2,632,265	21,807,348	7,981,305	21,422,770	2,526,554	26,576,207	5,806,699	-	602,248	43,874	146,430,400	32,060,315	4,995,084	(424,230)	5,439,154	1,799,731
Emory University Hospital Midtown	31,635,125	6,930,372	-	30,066,370	4,829,267	19,215,107	12,146,449	18,759,390	3,236,810	15,863,265	9,639,236	-	167,989	40,378	152,529,758	25,194,711	6,556,781	213,108	12,595,306	2,422,224
Evans Memorial Hospital	229,994	393,696	-	89,368	464,327	588,214	772,618	-	17,224	191,297	703,660	-	-	-	3,450,398	277,222	286,996	18,157	80,432	372,788
Fairview Park Hospital	4,386,362	1,873,502	467,780	5,665,863	3,262,940	4,228,651	2,091,814	-	-	2,738,059	2,827,732	159,754	8,881	23,842	27,735,180	5,798,874	3,251,288	(1,477,788)	5,483,299	4,028,602
Fannin Regional Hospital	992,094	686,789	-	1,306,071	1,254,803	560,208	1,091,904	-	-	501,954	1,221,302	-	464,598	330,312	8,410,035	740,466	567,501	(87,564)	719,745	752,170
Flint River Hospital	2,658,009	55,272	-	8,180	18,477	860,094	74,973	-	-	5,205	7,264	-	-	-	3,687,474	3,498,419	26,126	16,425	9,303	13,157
Floyd Medical Center	16,512,700	6,743,748	-	13,039,852	8,491,709	11,399,115	6,734,309	1,997,812	633,700	8,554,699	13,351,326	-	1,013,685	463,704	88,936,359	12,815,289	6,843,515	(1,317,416)	8,181,923	8,603,346
Georgia Regents Medical Center	47,589,958	15,396,907	-	22,567,391	10,444,149	28,464,192	11,457,067	4,990,155	1,611,487	22,498,842	15,027,425	-	22,506,425	9,160,2						

Georgia Medicaid  
DSH Limit Calculation SFY 2016

Hospital Name	Cost																Total Cost Medicaid and Uninsured	O/P FFS Excluding Reported O/P Settlement				I/P MCO	O/P MCO
	In-State								Uninsured				Out-of-State		Total			I/P FFS	Estimated O/P Settlement	I/P MCO	O/P MCO		
	I/P Medicaid	O/P Medicaid	MCD Provider Tax	I/P MCO	O/P MCO	I/P FFS X-Over	O/P FFS X-Over	I/P MCO X-Over	O/P MCO X-Over	I/P	O/P	Uninsured Provider Tax	I/P	O/P	I/P	O/P							
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
Jefferson Hospital	159,898	345,074	-	34,713	402,148	623,354	491,289	2,545	138,201	82,725	461,472	-	-	-	2,741,419	277,457	290,506	(23,555)	58,294	210,165			
Joan Glancy Hospital	3,887,497	1,248,432	-	339,749	1,802,020	2,182,304	1,411,516	3,216,106	633,657	4,531,413	5,316,190	-	134,704	97,678	24,801,266	3,696,157	1,320,755	(217,227)	311,472	1,213,748			
John D. Archbold Memorial Hospital	9,818,222	4,531,557	572,639	4,138,586	4,033,897	12,186,455	7,010,356	-	-	6,176,454	7,504,201	208,871	-	-	56,181,238	8,754,300	5,558,585	(1,214,513)	4,061,852	3,499,496			
Liberty Regional Medical Center	782,245	1,062,690	-	1,263,041	2,263,887	621,273	1,081,016	-	-	1,725,038	1,670,937	-	-	-	10,470,127	698,508	818,197	(1,693)	1,195,384	1,202,063			
Mayo Clinic Health Systems in Waycross	5,143,076	4,775,367	-	3,112,497	4,113,055	5,188,547	5,249,113	-	-	4,079,186	6,409,451	-	-	-	38,070,292	4,805,287	4,534,496	(29,689)	2,710,892	2,628,238			
Meadows Regional Medical Center	5,133,481	2,889,446	-	4,849,688	3,343,034	4,240,105	4,734,738	2,794,870	1,564,032	2,571,266	4,951,298	-	-	-	37,071,958	3,916,508	3,169,725	(592,297)	3,136,410	2,964,954			
Medical Center of Central Georgia	43,120,500	13,400,938	1,746,587	29,157,945	11,654,668	16,822,248	7,988,405	-	-	18,394,590	13,725,705	586,735	-	-	156,598,321	43,211,740	12,381,579	(1,381,550)	23,061,845	10,049,536			
Medical Center of Peach County	392,913	576,580	-	71,771	778,185	323,996	724,371	-	-	75,089	799,754	-	-	-	3,742,659	500,047	540,299	(100,421)	72,600	456,540			
Memorial Health University Medical Center	31,275,897	8,017,912	1,878,304	25,437,024	8,498,122	14,542,319	6,420,355	27,550,046	5,579,863	21,566,479	12,475,727	571,569	4,219,619	1,006,134	169,039,370	33,352,407	7,148,847	28,441	26,139,438	8,499,106			
Memorial Hospital And Manor	1,373,586	919,745	-	1,829,207	1,234,282	1,284,228	1,055,447	401,111	78,189	1,021,876	1,273,414	-	-	-	10,471,085	1,351,491	852,032	(111,954)	1,496,151	933,328			
Midtown Medical Center / Doctors	22,228,851	10,409,837	1,030,956	19,181,238	7,923,693	9,546,799	9,313,854	8,458,270	5,983,620	16,868,293	17,610,891	394,682	13,390,347	3,930,839	146,272,170	16,803,670	8,679,171	(738,123)	14,289,527	6,038,468			
Miller County Hospital	504,214	888,313	-	34,842	473,931	576,318	1,483,785	-	-	173,685	553,155	-	-	-	4,688,243	373,365	673,167	35,100	35,483	215,797			
Mitchell County Hospital	48,844	689,370	-	6,717	773,265	75,211	571,888	-	-	50,411	1,286,573	-	-	-	3,502,279	56,638	586,940	(69,457)	11,133	548,232			
Monroe County Hospital	240,905	272,342	-	7,450	441,454	226,967	517,824	-	-	190,298	1,247,903	-	-	-	3,145,143	144,939	164,804	43,906	6,777	175,925			
Morgan Memorial Hospital	85,160	410,687	-	-	685,517	110,679	545,182	-	-	51,051	1,047,692	-	-	-	2,935,968	87,214	365,313	(35,381)	-	350,439			
Mountain Lakes Medical Center	185,113	318,245	-	-	-	295,945	808,966	-	-	182,967	738,903	-	121,281	372,753	3,023,903	137,967	317,901	204,173	-	-			
Murray Medical Center	76,241	509,379	-	28,222	789,613	126,279	461,165	-	-	141,438	1,783,653	-	-	-	3,915,990	102,805	455,374	(87,398)	38,602	533,720			
Newton Medical Center	2,185,442	1,776,087	-	3,656,944	2,576,937	1,804,381	1,664,565	-	-	1,420,758	3,441,427	-	-	-	18,526,541	2,611,300	1,836,942	(305,091)	2,437,682	2,851,258			
North Fulton Hospital	7,886,007	801,807	-	3,828,040	1,531,448	1,737,129	807,183	1,457,760	350,929	6,289,720	5,320,048	-	107,604	43,070	4,870,999	980,337	(334,374)	2,364,406	1,340,657	-			
North Georgia Medical Center	452,883	609,893	43,920	56,751	593,109	596,727	606,274	114,188	86,549	317,355	816,458	17,387	-	-	4,314,077	521,374	503,005	9,010	83,434	525,478			
Northeast Georgia Medical Center	29,657,921	7,321,466	-	20,956,114	11,735,811	19,613,811	8,347,766	6,501,804	2,073,516	16,646,799	17,162,991	-	370,516	92,350	140,480,865	26,987,528	8,406,844	(1,864,905)	16,310,598	11,631,271			
Northridge Medical Center	489,690	388,171	58,253	62,978	459,704	680,706	680,706	192,657	207,243	708,285	2,027,058	20,962	-	-	4,398,783	687,759	360,257	(51,826)	79,376	404,091			
Northside Hospital	28,701,960	7,489,726	-	37,028,154	8,496,620	3,390,492	14,210,299	-	-	14,793,760	19,986,507	-	-	-	134,097,518	23,806,188	8,289,415	(795,945)	24,942,773	7,508,208			
Northside Hospital - Cherokee	4,274,434	2,325,658	-	3,446,111	3,797,643	3,016,814	2,214,397	-	-	5,220,599	6,967,834	-	-	-	31,263,490	3,849,562	2,463,212	(502,619)	2,451,188	2,724,569			
Northside Hospital - Forsyth	9,814,688	2,814,671	-	8,106,172	3,470,141	5,485,371	3,105,071	-	-	6,941,035	7,259,729	-	-	-	46,996,878	7,755,123	2,763,353	(405,142)	5,925,885	2,589,755			
Oconee Regional Medical Center	2,235,889	1,578,339	-	2,869,372	2,137,452	2,067,161	1,942,461	522,394	229,080	1,050,760	1,496,538	-	20,099	1,356	16,150,907	2,298,644	1,459,748	(124,908)	2,764,066	1,565,633			
Optim Medical Center - Jenkins	159,161	443,599	-	8,336	410,610	201,644	625,733	10,153	311,733	70,571	440,110	-	-	-	2,681,650	141,142	418,452	(2,748)	11,338	288,553			
Optim Medical Center - Screven	125,539	396,974	-	26,531	454,631	149,281	710,794	-	261,905	86,799	601,493	-	-	375	2,814,322	97,108	348,842	(31,054)	23,481	273,284			
Optim Medical Center - Tattnall	523,826	952,694	-	340,492	1,388,747	1,410,540	1,640,556	-	-	194,836	962,187	-	-	-	7,413,878	449,426	1,249,536	(327,668)	274,000	1,769,109			
Phoebe Putney Memorial Hospital	28,203,128	12,329,289	-	23,744,449	13,139,921	24,241,831	11,681,107	14,319,807	6,024,818	17,047,729	15,120,392	-	288,485	55,580	166,196,536	22,600,535	11,297,827	(880,347)	19,212,683	8,776,492			
Phoebe Worth Medical Center	181,413	512,840	-	104,372	979,399	290,474	586,374	23,453	64,187	159,979	1,680,806	-	-	-	4,583,297	191,239	377,937	18,069	104,253	419,591			
Piedmont Fayette Hospital	6,664,838	2,410,283	134,766	7,550,579	3,901,137	4,680,312	2,586,037	277,837	62,566	4,950,443	5,695,384	64,416	-	-	38,978,598	5,661,315	2,975,744	(802,083)	5,536,510	2,477,957			
Piedmont Henry Hospital	7,260,621	2,739,879	271,205	10,846,433	4,362,704	5,274,793	3,087,969	282,720	31,789	6,264,162	6,515,464	134,353	-	-	47,072,092	7,619,068	3,067,768	(789,830)	8,608,268	3,451,907			
Piedmont Hospital	16,632,146	2,940,923	133,624	2,349,146	1,172,104	14,073,326	5,828,571	1,135,078	137,434	13,716,181	6,318,102	68,972	-	-	64,505,607	16,551,563	3,531,140	(825,700)	1,714,147	815,112			
Piedmont Mountinside Hospital	1,734,123	1,377,706	121,956	1,537,074	2,211,730	1,282,132	1,564,507	121,985	104,122	1,131,253	1,991,946	45,155	-	-	13,223,689	1,888,047	2,034,312	(747,288)	1,151,490	1,800,501			
Piedmont Newnan Hospital	5,656,811	2,726,724	252,739	4,688,372	4,477,936	4,036,014	2,612,315	520,664	158,318	3,122,186	5,070,747	106,662	-	-	33,429,488	5,087,960	3,059,116	(746,839)	3,776,361	3,472,345			
Pioneer Community Hospital of Early	171,199	272,042	-	68,666	691,977	576,117	553,210	-	-	281,361	620,411	-	-	-	3,234,983	156,496	199,436	596	45,868	153,319			
Polk Medical Center	41,719	1,146,549	-	18,874	1,835,815	59,085	1,026,191	-	76,709	92,955	2,854,134	-	-	767	7,152,798	26,226	1,037,099	(162,922)	12,353	1,771,117			
Putnam General Hospital	323,363	420,527	-	43,532	626,399	437,069	669,899	-	-	296,575	952,793	-	-	-	3,770,157	319,764	299,473	38,689	18,184	324,209			
Redmond Regional Medical Center	6,566,877	2,381,100	422,590	583,072	1,734,180	5,224,100	3,274,298	-	-	4,858,221	3,401,583	198,420	686,896	124,609	29,455,946	6,958,530	2,711,522	(749,042)	678,698	2,050,568			
Rockdale Medical Center	5,798,541	1,966,731	451,701	9,764,206	4,039,413	2,966,206	2,151,784	298,644	70,124	3,574,212	5,110,966	171,356	102,770	30,892	36,497,546	6,566,910	2,410,258	(783,863)	9,422,910	3,030,164			
Roosevelt Warm Springs Institute for Rehabilitation	3,659,457	-	-	57,700	-	103,798	6,660	-	-	311,439	-	-	-	-	4,139,054	2,250,940	-	-	49,238	-			
Select Specialty Hospital - Atlanta	670,671	-	-	-	-	1,359,332	-	-	-	105,013	-	-	-	-	2,135,016	461,788	-	-	-	-			
Shepherd Center	8,024,730	1,067,004	-	871,801	152,489	1,018,313	1,052,619	-	-	3,863,832	3,525,185	-	-	-	19,575,973	7,013,930	999,159	(20,625)	644,478	162,990			
South Georgia Health Systems Lanier Campus	158,862	377,914	-	-	611,835	109,797	252,276	-	24,523	45,328	370,214	-	-	-	2,991,719	113,920	300,350	23,454	-	135,723			
South Georgia Medical Center	12,499,093	5,999,471	-	10,165,235	9,155,496	11,688,740	6,758,718	6,870,064	3,479,041	10,610,935	10,931,338	-	1,014,651	452,267	89,625,049	10,710,283	5,774,088	(665,714)	8,387,844	7,314,452			
South Georgia Medical Center Berrien Campus	99,992	355,081	-	55,047	480,715	259,908	497,038	430,913	154,605	234,165	665,574	-	-	-	3,233,038	85,284	197,739	89,924	12	5,295			
Southeast Georgia Health Sys - Brunswick Campus	9,487,371	3,704,822	572,258	5,647,854	2,907,174	10,502,931	4,594,565	-	8,653	8,473,358	8,009,286	287,590	101,735	40,732	54,338,329	8,169,246	3,201,579	118,531	5,609,275	2,581,688			
Southeast Georgia Health Sys - Camden Campus	1,141,647	1,050,203	87,674	2,990,783	1,149,845	731,109	930,648	-	4,442	1,665,164	2,886,281	58,315	12,428	86,007	12,794,546	989,839	879,498	60,772					

Georgia Medicaid  
DSH Limit Calculation SFY 2016

Hospital Name	Cost																In-State			
	In-State								Uninsured				Out-of-State		Total	In-State				
	I/P Medicaid	O/P Medicaid	MCD Provider Tax	I/P MCO	O/P MCO	I/P FFS X-Over	O/P FFS X-Over	I/P MCO X-Over	O/P MCO X-Over	I/P	O/P	Uninsured Provider Tax	I/P	O/P	Total Cost Medicaid and Uninsured	I/P FFS	O/P FFS Excluding Reported O/P Settlement	Estimated O/P Settlement	I/P MCO	O/P MCO
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Tanner Medical Center/Carrollton	5,213,572	4,842,802	-	5,120,867	5,295,450	5,455,333	4,417,337	3,509,147	1,598,275	4,094,600	7,728,742	-	968,502	408,172	48,652,799	4,659,358	4,258,911	(289,460)	3,991,514	3,671,689
Tanner Medical Center/Villa Rica	9,627,699	3,196,934	-	4,797,932	4,267,049	1,971,129	2,049,061	2,744,214	860,911	1,966,798	4,516,799	-	120,214	86,846	36,205,586	7,876,717	3,310,385	(222,059)	3,354,102	3,190,800
Taylor Regional Hospital	870,576	550,396	-	1,089,949	1,064,660	600,755	826,539	-	-	473,292	771,639	-	-	-	6,247,806	969,128	508,484	(36,964)	733,312	715,145
Tift Regional Medical Center	8,179,995	4,829,453	-	6,648,288	5,122,837	9,732,738	6,310,673	3,374,678	2,246,986	6,817,944	8,843,298	-	116,061	40,228	62,263,179	6,228,731	4,398,958	(394,292)	5,629,432	3,497,567
Trinity Hospital of Augusta	1,923,583	1,217,700	-	2,782,133	1,350,127	1,949,819	1,474,844	-	-	1,212,964	1,370,121	-	569,189	190,996	14,041,476	1,574,172	1,225,319	(159,684)	1,913,747	1,185,776
Ty Cobb Regional Medical Center, LLC	1,401,223	1,299,911	-	1,532,322	2,283,606	1,748,207	1,780,454	728,474	699,963	998,073	2,095,735	-	12,609	7,530	14,588,107	1,245,530	1,058,529	(7,406)	1,187,325	1,456,159
Union	466,718	553,837	-	47,924	11,379	605,080	893,825	-	-	460,542	1,248,387	-	874,518	644,333	5,806,543	424,402	489,376	400,598	32,217	10,346
University Hospital	15,052,331	3,725,895	-	14,371,491	3,972,870	11,619,862	4,919,130	-	-	13,701,185	10,528,186	-	8,261,796	2,031,622	88,184,368	13,543,727	3,607,179	38,986	12,571,334	3,376,520
University Hospital McDuffie	474,504	662,428	-	72,806	860,052	783,333	1,179,565	-	-	229,438	1,192,094	-	-	-	5,454,220	504,255	699,439	(124,422)	86,389	666,061
Upson Regional Medical Center	2,662,711	2,206,228	-	3,094,358	2,530,844	2,848,968	2,748,098	1,911,930	1,304,569	1,573,110	3,618,482	-	-	14,109	24,513,407	2,743,967	2,075,581	(248,409)	1,979,254	1,990,641
Warm Springs Medical Center	109,390	250,804	-	26,367	247,417	166,150	649,107	-	1,242	71,388	609,158	-	-	-	2,131,023	97,123	175,432	28,954	12,819	100,813
Washington County Regional Medical Center	512,334	814,096	-	924,217	910,659	678,354	1,082,211	-	-	470,542	905,551	-	-	-	6,297,964	652,856	774,530	(146,388)	-	-
Wayne Memorial Hospital	2,118,130	1,424,591	-	3,723,183	2,607,641	2,216,145	1,583,489	-	-	1,599,994	2,490,652	-	-	-	17,763,825	1,586,338	1,154,707	54,821	1,952,950	1,439,986
Wellstar Cobb Hospital	21,313,341	4,399,938	854,204	18,147,775	7,882,657	8,946,899	3,540,336	-	-	16,459,852	17,040,899	564,991	237,014	101,775	99,489,681	17,813,092	4,879,287	(1,098,042)	14,139,268	6,952,457
Wellstar Douglas Hospital	5,209,643	2,067,128	228,045	2,325,947	3,062,745	3,356,840	1,728,879	-	-	5,758,268	7,196,593	188,455	39,244	56,533	31,218,320	5,377,159	2,524,214	(756,458)	1,812,392	2,822,901
Wellstar Kennestone	25,953,120	4,689,847	929,278	20,543,993	6,886,564	10,989,228	5,293,448	-	-	40,135,994	25,822,499	984,545	133,405	78,349	142,440,270	24,424,845	5,673,137	(1,436,908)	14,986,380	6,492,768
Wellstar Paulding Hospital	1,014,358	1,172,360	83,702	169,712	2,148,651	819,066	1,077,905	-	-	2,054,513	5,120,938	94,103	6,069	19,461	13,780,838	1,022,055	1,474,591	(500,510)	189,116	2,520,958
West Georgia Health System	5,142,845	3,707,396	541,216	4,327,430	4,313,782	4,724,979	4,363,281	4,642,909	2,048,746	4,560,141	5,952,809	200,813	802,045	372,450	45,700,842	5,262,411	3,665,763	(88,517)	3,687,708	3,402,283
Wills Memorial Hospital	181,357	279,476	-	34,253	394,941	750,133	846,131	-	-	293,558	417,568	-	-	-	3,197,417	154,421	232,185	(6,700)	25,006	213,584
Windy Hill	2,241,037	198,372	78,620	-	659,323	1,546,585	188,499	-	-	307,875	1,590,041	40,355	-	-	6,850,707	2,041,794	194,286	(10,224)	-	559,948





Georgia Medicaid  
DSH Limit Calculation SFY 2016

Payments																														
						Uninsured		Out-of-State		Medicaid Supplemental Payment		Total																		
Hospital Name	GME MCO	I/P FFS X-Over	O/P FFS X-	I/P MCO X-	O/P MCO X-	I/P Uninsured	O/P Uninsured	I/P	O/P	Inpatient Rate Adjustments	UPL Payments	Total Payments from Medicaid Claims and Uninsured	Total Hospital Specific DSH Limit	CAHs	Add Back: I/P Rate	Uncompensated Care Cost for Use as Allocation Factor														
			Over	Over	Over										IGT'd portion of UPL Payments															
															67.55%															
															23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
Tanner Medical Center/Carrollton	-	5,145,951	3,860,373	3,033,034	1,733,540	243,536	470,056	526,737	185,084	-	727,313	32,217,636	16,435,163	Non-State Govt.	236,013	16,671,176														
Tanner Medical Center/Villa Rica	-	1,918,955	2,294,721	2,373,561	1,141,933	94,232	284,416	26,219	36,582	-	640,491	26,321,055	9,884,531	Non-State Govt.	207,839	10,092,370														
Taylor Regional Hospital	-	755,035	808,683	-	-	33,894	183,318	-	-	-	107,241	4,777,276	1,470,530	Private	-	1,470,530														
Tift Regional Medical Center	-	7,167,549	5,308,203	4,122,486	2,365,928	60,101	446,289	9,111	2,788	-	899,662	39,742,513	22,520,666	Non-State Govt.	291,940	22,812,606														
Trinity Hospital of Augusta	-	1,957,337	1,338,569	-	-	209,761	233,814	252,931	171,613	-	221,497	10,124,852	3,916,624	Private	-	3,916,624														
Ty Cobb Regional Medical Center, LLC	-	1,389,848	1,016,933	512,743	437,141	3,617	177,048	11,979	3,562	-	91,030	8,584,037	6,004,070	Private	-	6,004,070														
Union	-	590,563	714,703	-	-	30,889	219,815	858,982	1,060,445	-	58,805	4,891,141	915,402	Non-State Govt.	19,082	934,484														
University Hospital	-	11,599,146	4,886,627	-	-	340,106	2,111,219	8,357,028	1,995,576	-	1,220,572	63,648,020	24,536,348	Non-State Govt.	396,076	24,932,424														
University Hospital McDuffie	-	954,576	979,459	-	-	20,825	76,470	-	-	-	86,535	3,949,587	1,504,633	Non-State Govt.	28,081	1,532,714														
Upson Regional Medical Center	-	2,828,459	3,620,677	1,801,854	1,249,979	89,360	446,467	-	8,720	-	468,570	19,055,120	5,458,287	Non-State Govt.	152,051	5,610,338														
Warm Springs Medical Center	-	161,162	622,593	-	50	3,690	31,451	-	-	-	44,115	1,278,202	852,821	CAH	-	852,821														
Washington County Regional Medical Center	-	807,667	1,039,055	-	-	115,238	989,199	-	-	-	108,170	4,340,327	1,957,637	Non-State Govt.	35,101	1,992,738														
Wayne Memorial Hospital	-	1,841,805	1,204,924	-	-	56,594	435,872	-	-	-	222,654	9,950,651	7,813,174	Non-State Govt.	72,251	7,885,425														
Wellstar Cobb Hospital	-	7,840,807	2,871,854	-	-	452,459	1,172,845	77,194	37,335	-	1,848,390	56,986,946	42,502,735	Non-State Govt.	599,803	43,102,538														
Wellstar Douglas Hospital	-	2,856,955	1,428,569	-	-	40,173	738,795	6,884	27,607	-	570,043	17,449,234	13,769,086	Non-State Govt.	184,979	13,954,065														
Wellstar Kennestone	-	8,847,485	4,639,987	-	-	1,842,794	2,495,757	4,446	38,955	-	2,151,474	70,161,120	72,279,150	Non-State Govt.	698,153	72,977,303														
Wellstar Paulding Hospital	-	778,889	895,309	-	-	16,807	506,478	8,364	9,499	-	223,397	7,144,953	6,635,885	Non-State Govt.	72,492	6,708,377														
West Georgia Health System	-	4,936,418	3,953,096	4,681,029	2,494,837	23,176	442,333	737,846	282,791	-	480,420	33,961,594	11,739,248	Non-State Govt.	155,896	11,895,144														
Wills Memorial Hospital	-	734,027	829,579	-	-	12,564	137,490	-	-	-	43,980	2,376,136	821,281	CAH	-	821,281														
Windy Hill	-	1,136,907	102,031	-	-	-	481,186	-	-	-	471,469	4,977,397	1,873,310	Non-State Govt.	152,992	2,026,302														