

Georgia Medicaid
SFY 2020 DSH Limit Calculation

| Hospital Name | Cost | | | | | | | | | | | | | | | | Total Cost Medicaid and Uninsured | |
|-------------------------------------|--------------|--------------|------------------|-------------|------------|----------------|----------------|-------------|------------|-------------|-------------|------------------------|--------------|-----------|-------------|--|-----------------------------------|-------|
| | In-State | | | | | | | | Uninsured | | | | Out-of-State | | | | | Total |
| | I/P Medicaid | O/P Medicaid | MCD Provider Tax | I/P MCO | O/P MCO | I/P FFS X-Over | O/P FFS X-Over | I/P OME | O/P OME | I/P | O/P | Uninsured Provider Tax | I/P | O/P | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | |
| APPLING HOSPITAL | 1,364,072 | 459,190 | - | 66,066 | 1,111,228 | 4,400,071 | 1,005,402 | 304,539 | 446,615 | 434,468 | 1,155,899 | - | - | - | 10,747,550 | | | |
| BACON COUNTY HOSPITAL | 1,070,202 | 535,182 | - | 614,014 | 843,959 | 1,771,515 | 1,661,243 | 288,286 | 369,116 | 855,215 | 1,452,540 | - | - | - | 9,461,272 | | | |
| BARROW REGIONAL MEDICAL CENTER | 1,488,343 | 1,677,809 | - | 512,111 | 3,393,723 | 1,471,223 | 1,856,404 | 589,660 | 419,778 | 1,616,553 | 3,335,803 | - | 16,247 | 31,056 | 16,408,710 | | | |
| BLOCKLEY MEMORIAL HOSPITAL | 44,844 | 372,839 | - | - | 565,191 | 51,865 | 628,850 | 15,653 | 83,075 | 48,970 | 687,321 | - | - | - | 2,498,608 | | | |
| BROOKS COUNTY HOSPITAL | 73,621 | 389,118 | - | - | 639,315 | 162,262 | 496,179 | 24,708 | 135,105 | 40,372 | 948,808 | - | - | 13,985 | 9,237,473 | | | |
| BURKE MEDICAL CENTER | 170,431 | 431,996 | - | 52,907 | 694,217 | 441,727 | 800,050 | 196,542 | 578,935 | 62,480 | 912,822 | - | - | 5,876 | 4,347,983 | | | |
| CANDLER COUNTY HOSPITAL | 194,521 | 497,811 | - | 25,518 | 779,898 | 492,331 | 846,737 | 127,965 | 148,868 | 132,603 | 982,641 | - | - | - | 4,228,893 | | | |
| CANDLER HOSPITAL | 5,501,840 | 4,190,881 | - | 9,333,273 | 7,603,946 | 5,941,813 | 6,469,644 | 7,489,958 | 5,214,260 | 5,247,650 | 8,753,663 | - | 270,632 | 506,320 | 64,703,880 | | | |
| CARTERSVILLE MEDICAL CENTER | 6,462,928 | 1,858,926 | 708,002 | 4,312,068 | 3,820,831 | 5,163,352 | 2,099,824 | 3,248,249 | 1,718,128 | 4,917,712 | 5,830,549 | 353,190 | 154,556 | 80,045 | 40,728,360 | | | |
| CHATUGUE REGIONAL HOSPITAL | 140,737 | 129,280 | - | 5,011 | 208,153 | 297,853 | 516,020 | 669,113 | 602,115 | 112,803 | 419,125 | - | 43,969 | 163,067 | 3,307,246 | | | |
| CHILDREN'S HEALTHCARE-SCOTTISH RITE | 59,762,925 | 18,073,997 | - | 81,341,374 | 44,455,370 | 94,853 | 17,610 | 21,565,911 | 11,565,157 | 3,476,445 | 3,437,212 | - | - | - | 24,790,864 | | | |
| CHILDREN'S HLTHCR-HUGHES SPALDING | 1,750,077 | 4,122,041 | 12,942 | 2,252,711 | 18,608,064 | - | - | 45,745 | 91,384 | 91,384 | 1,653,472 | 922 | - | - | 28,769,212 | | | |
| CHILDREN'S HOSPITAL ATL AT EGLESTON | 101,385,555 | 21,939,309 | - | 110,322,082 | 41,595,491 | 1,123,944 | 842,564 | 23,083,297 | 7,837,158 | 9,433,447 | 3,222,892 | - | - | - | 320,785,739 | | | |
| CLEARVIEW REGIONAL MED CTR | 1,772,049 | 1,333,321 | - | 2,069,306 | 2,634,690 | 2,073,931 | 1,547,839 | 593,539 | 345,364 | 1,679,719 | 2,247,087 | - | 1,934 | 9,883 | 16,308,659 | | | |
| CLINCH MEMORIAL HOSPITAL | 154,614 | 427,293 | - | 22,101 | 534,668 | 315,635 | 1,161,535 | 141,334 | 181,460 | 77,610 | 830,547 | - | - | - | 3,846,797 | | | |
| COFFEE REGIONAL MEDICAL CENTER | 3,120,799 | 2,670,536 | - | 3,282,841 | 3,665,410 | 4,641,719 | 6,320,009 | 1,884,546 | 719,207 | 2,569,085 | 4,243,803 | - | 56,281 | 31,699 | 33,205,935 | | | |
| COLISEUM MEDICAL CENTER | 11,429,943 | 1,702,804 | 891,070 | 8,913,853 | 3,113,315 | 7,651,835 | 3,374,839 | 10,280,242 | 2,536,808 | 6,490,920 | 3,035,864 | 215,798 | 230,853 | 60,297 | 59,928,441 | | | |
| COLISEUM NORTHSIDE | 1,115,565 | 825,865 | 237,543 | 245,680 | 2,005,139 | 1,948,550 | 1,241,579 | 1,634,616 | 1,195,922 | 1,185,785 | 2,592,982 | 114,490 | 28,655 | 25,012 | 14,397,338 | | | |
| COLQUITT REGIONAL MEDICAL CENTER | 5,936,024 | 2,030,532 | - | 3,329,846 | 3,348,275 | 6,406,016 | 4,993,261 | 3,286,948 | 2,506,315 | 3,086,342 | 4,516,883 | - | - | 5,054 | 39,445,696 | | | |
| COOK MEDICAL CENTER | 172,016 | 100,915 | - | 13,294 | 128,808 | 238,621 | 1,226,820 | 45,716 | 129,882 | 32,111 | 164,263 | - | - | 2,210 | 2,254,456 | | | |
| CRISP REGIONAL HOSPITAL | 1,850,540 | 1,417,349 | - | 1,252,717 | 1,861,526 | 2,618,901 | 2,730,459 | 409,646 | 443,936 | 2,280,916 | 3,055,066 | - | - | - | 17,921,056 | | | |
| DEKALB MEDICAL CENTER | 17,969,541 | 4,524,545 | 1,294,597 | 25,416,796 | 5,310,927 | 14,745,107 | 9,486,903 | 15,252,102 | 7,113,091 | 12,618,242 | 8,031,496 | 330,335 | 726,364 | 296,713 | 123,116,759 | | | |
| DEKALB MEDICAL CENTER-HILLENDALE | 3,879,372 | 2,099,829 | 272,232 | 721,382 | 3,674,094 | 3,230,711 | 3,353,347 | 2,845,747 | 2,545,989 | 4,143,829 | 6,877,038 | 158,703 | 297,976 | 340,965 | 34,441,214 | | | |
| DOCTORS HOSPITAL-AUGUSTA | 13,156,021 | 1,744,968 | 1,695,170 | 9,624,821 | 6,504,532 | 9,542,720 | 1,624,768 | 8,054,792 | 2,188,259 | 11,756,941 | 5,707,041 | 463,300 | 18,167,324 | 2,808,600 | 93,039,257 | | | |
| DODGE COUNTY HOSPITAL | 1,274,979 | 655,880 | - | 708,468 | 1,073,105 | 2,151,107 | 1,091,808 | 844,668 | 227,476 | 457,345 | 749,053 | - | - | 6,499 | 9,240,388 | | | |
| DONALSONVILLE HOSPITAL | 1,380,837 | 278,189 | - | 2,268,815 | 833,567 | 1,063,602 | 635,999 | 200,274 | 650,040 | 797,324 | 1,327,923 | - | - | 77,192 | 20,897 | | | |
| DORMANY MEDICAL CENTER | 968,725 | 632,698 | - | 570,111 | 979,560 | 1,700,530 | 1,351,517 | 740,926 | 312,220 | 623,537 | 696,857 | - | - | - | 8,576,681 | | | |
| EAST GEORGIA MEDICAL CENTER | 6,498,183 | 2,902,281 | - | 8,443,691 | 5,557,244 | 7,174,766 | 5,124,242 | 5,941,116 | 2,954,799 | 4,250,989 | 3,978,922 | - | 1,994,158 | 1,361,595 | 56,181,986 | | | |
| EFFINGHAM HOSPITAL | 137,244 | 1,089,192 | - | 51,137 | 2,023,051 | 357,202 | 1,960,356 | 213,293 | 1,015,259 | 141,325 | 3,085,360 | - | - | 5,025 | 10,078,444 | | | |
| ELBERT MEMORIAL HOSPITAL | 136,904 | 346,152 | 31,085 | 40,975 | 670,915 | 363,753 | 61,607 | 294,112 | 210,651 | 303,602 | 811,184 | 12,259 | - | 2,320 | 3,839,919 | | | |
| EMANUEL MEDICAL CENTER | 1,343,187 | 565,774 | - | 155,721 | 1,121,597 | 1,109,693 | 1,121,597 | 151,123 | 93,739 | 811,844 | 1,057,904 | - | - | - | 8,088,595 | | | |
| EMORY EASTSIDE MEDICAL CENTER | 12,299,316 | 1,399,056 | 827,159 | 9,425,657 | 5,330,648 | 10,071,275 | 1,762,586 | 4,825,489 | 1,418,164 | 8,665,342 | 7,051,153 | 404,696 | 491,647 | 297,735 | 64,269,923 | | | |
| EMORY JOHNS CREEK | 3,149,983 | 422,902 | - | 3,595,518 | 1,015,421 | 2,673,438 | 1,555,139 | 2,928,578 | 751,906 | 3,733,305 | 2,184,985 | 82,654 | - | 1,046 | 22,886,966 | | | |
| EMORY UNIVERSITY HOSPITAL | 61,104,415 | 5,255,523 | - | 11,030,862 | 3,601,438 | 66,496,094 | 10,533,738 | 8,954,235 | 2,737,643 | 30,808,801 | 6,225,513 | - | 22,903 | 9,738 | 200,780,903 | | | |
| EMORY UNIVERSITY HOSPITAL MIDTOWN | 34,708,716 | 6,993,483 | 1,071,928 | 35,839,032 | 6,400,056 | 44,085,081 | 20,279,316 | 3,118,331 | 1,462,664 | 15,918,701 | 11,032,807 | 225,871 | - | 23,192 | 4,089 | | | |
| EVANS MEMORIAL HOSPITAL | 400,750 | 304,088 | - | 43,094 | 708,043 | 761,335 | 537,018 | 294,444 | 406,887 | 159,565 | 708,662 | - | - | - | 4,323,886 | | | |
| FAIRVIEW PARK HOSPITAL | 4,949,141 | 1,698,878 | 647,713 | 5,733,824 | 4,263,571 | 5,939,364 | 2,422,561 | 4,355,435 | 2,264,793 | 2,540,602 | 3,174,628 | 162,911 | 24,414 | 33,848 | 38,211,683 | | | |
| FANNIN REGIONAL HOSPITAL | 460,814 | 638,765 | - | 749,114 | 978,690 | 684,100 | 1,223,010 | 454,825 | 391,007 | 649,771 | 1,217,274 | - | - | 794,247 | 8,985,736 | | | |
| FLINT RIVER HOSPITAL | 4,639,730 | 26,442 | 93,912 | 154,340 | 48,730 | 800,485 | 62,123 | 800,485 | 62,123 | 51,434 | 3,318 | 819 | - | - | 5,881,333 | | | |
| FLOYD MEDICAL CENTER | 21,378,524 | 8,068,831 | - | 15,225,283 | 11,581,843 | 14,338,803 | 9,919,902 | 10,633,816 | 4,307,240 | 10,373,196 | 15,344,876 | - | 1,597,292 | 728,334 | 123,479,940 | | | |
| GORDON HOSPITAL | 3,051,237 | 2,418,955 | 521,615 | 2,720,924 | 4,569,551 | 4,381,700 | 4,408,437 | 3,050,449 | 2,023,749 | 2,746,239 | 4,134,396 | 156,008 | - | - | 34,182,900 | | | |
| GRADY GENERAL HOSPITAL | 956,404 | 621,878 | - | 1,153,685 | 1,276,673 | 1,007,071 | 999,242 | 324,697 | 301,069 | 683,512 | 1,225,367 | 33,747 | - | - | 16,958 | | | |
| GRADY MEMORIAL HOSPITAL | 124,295,392 | 28,529,413 | 3,284,101 | 42,346,554 | 16,852,151 | 31,074,624 | 15,480,223 | 104,205,547 | 29,721,500 | 107,694,168 | 104,812,680 | 2,255,944 | 2,545,223 | 261,979 | 613,359,499 | | | |
| GWINNETT MEDICAL CENTER-DULUTH | 5,844,615 | 1,273,934 | - | 1,563,005 | 2,110,999 | 2,048,066 | 2,928,659 | 745,193 | 6,288,074 | 6,419,028 | - | - | - | - | 33,134,309 | | | |
| GWINNETT MEDICAL CTR LAWRENCEVILLE | 35,139,394 | 5,629,973 | - | 25,634,488 | 10,192,820 | 12,369,536 | 9,506,432 | 10,639,929 | 3,561,991 | 23,519,506 | 17,649,302 | - | 1,455,928 | 406,379 | 155,705,378 | | | |
| HABERSHAM COUNTY MEDICAL CENTER | 1,216,540 | 763,946 | - | 2,168,737 | 1,774,322 | 1,645,399 | 1,266,584 | 660,465 | 230,942 | 877,660 | 2,042,998 | - | - | - | 12,647,593 | | | |
| HAMILTON MEDICAL CENTER | 8,610,901 | 4,669,751 | 749,133 | 8,044,237 | 4,928,295 | 9,384,878 | 8,154,702 | 2,394,311 | 1,010,668 | 7,279,930 | 9,354,400 | 290,165 | 123,207 | 174,078 | 65,168,656 | | | |
| HIGGINS GENERAL HOSPITAL | 148,506 | 889,250 | - | 24,708 | 1,625,067 | 457,096 | 1,571,124 | 137,907 | 276,764 | 177,729 | 2,712,740 | - | 44,319 | 159,074 | 8,224,284 | | | |
| HOUSTON MEDICAL CENTER | 10,500,076 | 3,520,699 | 590,573 | 11,366,358 | 6,540,683 | 11,827,744 | 3,245,459 | 10,856,054 | 4,270,449 | 8,904,963 | 9,791,513 | 216,010 | 340,147 | 145,164 | 82,115,492 | | | |
| IRWIN COUNTY HOSPITAL | 495,873 | 439,651 | - | 1,863,816 | 1,746,660 | 174,660 | 782,171 | 81,259 | 63,936 | 337,843 | 915,851 | - | - | - | 6,491,143 | | | |
| JASPER MEMORIAL HOSPITAL | - | 180,998 | - | - | 532,516 | 36,135 | 357,811 | 28,310 | 132,864 | - | 537,493 | - | - | - | 1,806,127 | | | |
| JEFF DAVIS HOSPITAL | 234,484 | 377,514 | - | 145,531 | 1,034,792 | 588,161 | 1,272,520 | 247,142 | 137,017 | 315,418 | 1,037,078 | - | - | - | 5,389,657 | | | |
| JEFFERSON HOSPITAL | 278,831 | 297,028 | - | 43,378 | 537,992 | 494,456 | 480,300 | 365,540 | 404,706 | 30,912 | 576,841 | - | - | - | 3,501,984 | | | |
| JOHN D. ARCHBOLD MEMORIAL HOSPITAL | 11,542,055 | 4,658,187 | 941,620 | 4,436,167 | 5,153,278 | 16,325,736 | 11,297,833 | 5,197,030 | 1,860,796 | 6,591,197 | 6,661,087 | 224,083 | 198,352 | 80,207 | 75,167,628 | | | |
| LIBERTY REGIONAL MEDICAL CENTER | 485,740 | 1,037,952 | - | 1,428,279 | 2,643,202 | 399,343 | 1,800,807 | 510,762 | 549,550 | 771,408 | 2,927,570 | - | 3,116 | 39,179 | 12,596,918 | | | |
| MEADOWS REGIONAL MEDICAL CENTER | 4,148,466 | 2,979,687 | - | 4,638,193 | 4,427,447 | 3,972,444 | 5,561,416 | 3,013,916 | 1,351,645 | 3,261,765 | 4,704,283 | - | - | - | 38,059,262 | | | |
| MEDICAL CENTER OF CENTRAL GEORGIA | 39 | | | | | | | | | | | | | | | | | |

Georgia Medicaid
SFY 2020 DSH Limit Calculation

| | | | | | | | | | | | | | | | |
|--------------------------------------|------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-------------|
| PHOEBE PUTNEY MEMORIAL HOSPITAL | 25,505,108 | 9,563,533 | - | 29,760,716 | 12,830,337 | 20,291,241 | 7,768,400 | 27,222,340 | 15,382,385 | 15,602,681 | 12,918,344 | - | 151,852 | 91,982 | 177,088,919 |
| PHOEBE SUMTER MEDICAL CENTER | 3,072,421 | 2,282,546 | - | 4,048,514 | 3,659,607 | 3,673,490 | 2,170,096 | 3,669,953 | 2,499,691 | 1,525,562 | 3,402,650 | - | 26,157 | 16,335 | 30,047,022 |
| PHOEBE WORTH MEDICAL CENTER | 112,591 | 476,634 | - | 21,455 | 1,152,335 | 86,357 | 382,911 | 141,614 | 513,972 | 153,226 | 1,481,689 | - | - | 7,269 | 4,530,053 |
| PIEDMONT ATHENS REGIONAL MED CTR | 17,794,359 | 5,702,318 | 1,039,310 | 15,831,615 | 7,874,299 | 19,661,519 | 7,789,636 | 1,678,400 | 467,430 | 15,843,609 | 10,688,186 | 411,614 | 360,495 | 155,392 | 105,298,182 |
| PIEDMONT FAYETTE HOSPITAL | 6,710,287 | 2,029,627 | 355,624 | 15,214,945 | 6,420,875 | 8,335,878 | 4,325,890 | 1,515,170 | 458,180 | 7,671,780 | 7,256,961 | 154,153 | - | - | 60,449,370 |
| PIEDMONT HENRY HOSPITAL | 10,866,583 | 2,375,286 | 489,033 | 12,854,849 | 6,871,861 | 9,203,963 | 4,953,066 | 1,922,904 | 417,770 | 10,346,972 | 8,824,507 | 237,800 | - | - | 69,366,594 |
| PIEDMONT HOSPITAL | 22,049,544 | 2,731,199 | 206,978 | 8,066,209 | 2,286,565 | 20,900,222 | 9,269,031 | 4,981,231 | 904,660 | 18,204,174 | 9,716,071 | 96,409 | - | - | 99,412,293 |
| PIEDMONT MOUNTAINSIDE HOSPITAL | 1,596,171 | 1,297,520 | 139,384 | 2,455,111 | 3,475,568 | 2,223,624 | 3,116,739 | 147,569 | 118,582 | 1,625,525 | 3,892,157 | 68,031 | - | - | 20,156,981 |
| PIEDMONT NEWNAN HOSPITAL | 5,344,464 | 2,395,753 | 302,783 | 8,646,039 | 5,051,412 | 6,512,676 | 5,191,152 | 495,094 | 356,171 | 6,609,945 | 6,437,335 | 148,334 | - | - | 47,491,158 |
| PIEDMONT NEWTON HOSPITAL | 2,886,186 | 1,611,757 | 209,597 | 5,933,320 | 5,169,591 | 3,556,155 | 2,819,504 | 294,415 | 184,344 | 1,663,133 | 2,833,769 | 57,632 | - | - | 27,219,403 |
| POLK MEDICAL CENTER | 23,836 | 1,083,600 | - | 20,794 | 2,951,420 | 105,481 | 1,773,756 | 64,485 | 575,641 | 30,546 | 3,369,552 | - | - | 9,780 | 10,190,891 |
| PUTNAM GENERAL HOSPITAL | 96,929 | 371,540 | - | 12,664 | 199,808 | 817,674 | 75,192 | 394,771 | 163,800 | 1,122,600 | - | - | - | - | 4,025,232 |
| REDMOND REGIONAL MEDICAL CENTER | 7,762,158 | 2,266,936 | 578,149 | 1,023,911 | 1,870,021 | 9,884,001 | 3,018,887 | 5,622,671 | 1,805,929 | 4,771,293 | 3,431,953 | 179,725 | 864,228 | 271,284 | 43,351,146 |
| PIEDMONT ROCKDALE MEDICAL CENTER | 5,661,299 | 2,030,395 | 454,217 | 15,029,415 | 6,483,915 | 5,764,701 | 3,816,425 | 965,317 | 206,942 | 6,522,597 | 8,190,939 | 193,413 | 12,923 | 24,546 | 55,557,044 |
| ROOSEVELT WARM SPRGS LTAC HOSPITAL | 1,879,332 | - | - | 136,073 | - | 610,895 | - | 153,235 | - | 358,899 | - | - | - | - | 3,138,434 |
| SAINT FRANCIS HOSPITAL | 6,732,289 | 2,328,180 | 842,874 | 4,171,781 | 3,256,220 | 5,635,569 | 7,149,353 | 3,850,950 | 7,426,133 | 6,531,499 | 242,347 | 3,306,414 | 1,476,956 | - | 62,757,976 |
| SAINT MARY'S HOSPITAL | 3,924,880 | 2,552,850 | 460,002 | 4,241,783 | 3,562,737 | 5,522,436 | 2,316,800 | 6,887,290 | 2,670,270 | 6,021,186 | 6,472,806 | 204,485 | 28,424 | 22,828 | 44,888,777 |
| SHEPHERD CENTER | 6,212,616 | 2,222,709 | - | 845,610 | 587,435 | 106,654 | 3,822,728 | 4,599,169 | 2,945,094 | 2,626,133 | 1,987,075 | - | - | - | 25,955,223 |
| South Georgia Med Ctr - Berrien | 61,247 | 289,172 | - | 23,955 | 521,193 | 512,451 | 502,995 | 859,228 | 121,562 | 170,004 | 1,063,830 | - | - | 1,050 | 4,126,687 |
| SOUTH GEORGIA MED CTR - LANIER | 215,563 | 289,738 | - | 39,026 | 587,030 | 176,158 | 406,680 | 52,901 | 166,559 | 248,827 | 1,187,751 | - | 10,255 | 5,067 | 3,385,555 |
| SOUTH GEORGIA MEDICAL CENTER | 12,397,285 | 4,893,869 | - | 12,236,650 | 8,044,404 | 18,534,981 | 11,181,486 | 11,090,747 | 2,565,168 | 14,503,770 | 11,586,109 | - | 611,933 | 119,731 | 107,766,133 |
| SOUTHEAST GA HLTH SYS-CAMDEN CAMPUS | 1,247,623 | 850,983 | 77,495 | 2,893,839 | 1,894,141 | 1,217,273 | 1,034,979 | - | - | 1,091,199 | 2,065,803 | 32,503 | - | - | 68,705 |
| SOUTHEAST GEORGIA MEDICAL CENTER | 12,364,818 | 3,685,455 | 423,092 | 6,276,505 | 5,262,291 | 11,659,302 | 6,469,636 | 2,395 | 6,044 | 9,363,388 | 6,398,593 | 163,909 | 363,843 | 74,360 | 62,513,577 |
| SOUTHERN REGIONAL MEDICAL CENTER | 11,864,571 | 2,439,437 | 813,501 | 15,878,236 | 5,835,759 | 7,303,751 | 3,226,679 | 5,409,159 | 2,751,601 | 10,456,036 | 8,645,925 | 386,491 | 240,030 | 122,204 | 75,373,380 |
| SOUTHWEST GEORGIA REGIONAL MEDICAL C | 94,765 | 269,767 | - | 29,395 | 928,660 | 209,575 | 464,491 | 231,916 | 370,422 | 49,219 | 737,055 | - | - | 2,211 | 3,387,476 |
| ST. JOSEPH HOSPITAL SAVANNAH | 7,717,065 | 1,295,183 | - | 813,842 | 1,808,111 | 9,178,402 | 2,622,956 | 8,178,422 | 2,442,144 | 7,113,683 | 3,392,920 | - | 247,234 | 118,148 | 44,928,110 |
| ST. MARYS GOOD SAMARITAN | 209,799 | 574,267 | - | 7,452 | 752,507 | 459,153 | 485,798 | 360,007 | 597,389 | 386,518 | 1,371,942 | - | - | 13,869 | 5,128,701 |
| ST. MARYS SACRED HEART HOSPITAL | 875,612 | 830,330 | 57,850 | 1,846,551 | 1,677,149 | 1,667,209 | 945,029 | 1,484,803 | 982,962 | 1,065,930 | 1,840,247 | 20,921 | 12,325 | 46,203 | 13,353,121 |
| STEPHENS COUNTY HOSPITAL | 860,126 | 846,699 | 157,652 | 2,033,302 | 1,636,866 | 1,428,317 | 1,529,447 | 480,419 | 830,546 | 1,065,853 | 2,368,072 | 65,231 | 107,554 | 65,435 | 13,475,574 |
| TANNER MEDICAL CENTER-CARROLLTON | 6,605,867 | 4,773,592 | - | 6,183,024 | 6,375,680 | 7,714,722 | 7,179,405 | 5,296,428 | 1,192,811 | 5,018,263 | 8,977,619 | - | 1,042,869 | 682,932 | 61,042,852 |
| TANNER MEDICAL CENTER-VILLA RICA | 8,680,280 | 3,064,637 | - | 5,940,796 | 4,354,976 | 3,171,988 | 3,841,678 | 2,415,646 | 1,026,663 | 2,117,950 | 5,156,171 | - | 144,668 | 165,942 | 40,081,395 |
| TAYLOR REGIONAL HOSPITAL | 724,351 | 457,057 | - | 1,021,461 | 1,144,937 | 792,205 | 913,787 | 435,587 | 1,107,596 | 268,359 | 663,322 | - | - | - | 7,528,662 |
| TIFT REGIONAL MEDICAL CENTER | 8,934,596 | 4,867,593 | - | 8,105,493 | 6,749,464 | 14,159,248 | 12,692,782 | 6,390,433 | 2,324,200 | 7,510,395 | 8,698,951 | - | 55,945 | 51,183 | 80,540,283 |
| UNION GENERAL HOSPITAL | 474,869 | 556,921 | - | 1,534,108 | 1,291,574 | 1,099,879 | 1,192,395 | 4,651 | 11,149 | 493,096 | 1,288,811 | - | 864,180 | 394,725 | 9,206,358 |
| UNIVERSITY HOSPITAL | 17,182,372 | 4,443,730 | - | 13,066,808 | 5,638,752 | 18,039,244 | 4,493,252 | 19,882,053 | 7,371,443 | 15,683,770 | 13,258,039 | - | 5,111,906 | 1,823,380 | 125,994,749 |
| UNIVERSITY HOSPITAL MCDUFFIE | 620,264 | 804,013 | 74,770 | 90,581 | 1,256,368 | 755,983 | 1,189,478 | 3,912 | 167,719 | 406,405 | 2,052,103 | 43,225 | 4,565 | 25,176 | 7,494,562 |
| UPSON REGIONAL MEDICAL CENTER | 3,815,892 | 2,135,809 | 344,075 | 3,609,446 | 4,561,431 | 4,289,431 | 3,402,447 | 2,165,481 | 987,889 | 1,844,153 | 3,633,211 | 101,880 | 43,827 | 14,286 | 30,949,258 |
| WARM SPRINGS MEDICAL CENTER | 73,559 | 213,875 | - | 15,284 | 374,155 | 144,558 | 561,469 | 80,798 | 89,045 | 28,451 | 494,828 | - | - | - | 2,076,022 |
| WASHINGTON COUNTY REGIONAL MED CTR | 148,562 | 654,652 | - | 9,324 | 868,457 | 447,399 | 1,196,452 | 466,314 | 945,337 | 205,395 | 601,706 | - | - | - | 5,543,598 |
| WAYNE MEMORIAL HOSPITAL | 1,857,741 | 1,045,394 | - | 3,494,002 | 2,812,727 | 2,317,385 | 1,943,809 | 2,633,419 | 709,671 | 2,084,698 | 2,077,668 | - | - | - | 20,976,514 |
| WELLSTAR ATLANTA MEDICAL CENTER | 54,528,802 | 6,867,851 | 1,791,717 | 24,049,885 | 12,066,375 | 20,547,181 | 8,044,591 | 26,088,067 | 5,853,252 | 38,271,490 | 22,827,068 | 893,805 | 393,705 | 58,422 | 222,282,211 |
| WELLSTAR COBB HOSPITAL | 24,814,338 | 5,086,311 | 1,154,583 | 23,777,019 | 10,417,817 | 15,104,079 | 9,430,813 | 9,312,006 | 1,827,260 | 18,073,667 | 20,517,658 | 604,338 | 580,087 | 136,733 | 140,836,709 |
| WELLSTAR DOUGLAS HOSPITAL | 6,647,907 | 2,344,129 | 375,757 | 4,508,926 | 5,174,851 | 5,627,583 | 3,970,043 | 1,448,677 | 679,032 | 5,647,659 | 8,990,444 | 236,671 | 21,156 | 56,073 | 45,728,908 |
| WELLSTAR KENNESSTONE HOSPITAL | 37,887,652 | 5,085,457 | 1,612,162 | 20,651,891 | 9,202,768 | 19,875,437 | 8,461,501 | 9,398,346 | 2,060,400 | 43,636,036 | 25,474,119 | 1,222,408 | 405,836 | 128,216 | 185,102,229 |
| WELLSTAR NORTH FULTON REGIONAL HOSP | 7,403,668 | 1,014,233 | 298,306 | 3,629,089 | 1,816,127 | 2,413,303 | 1,204,459 | 2,444,331 | 562,801 | 7,766,985 | 6,050,445 | 260,381 | 134,894 | 18,921 | 35,017,944 |
| WELLSTAR PAULDING HOSPITAL | 3,868,255 | 1,774,072 | 223,964 | 890,810 | 4,498,895 | 3,513,187 | 2,835,752 | 450,123 | 675,226 | 4,440,116 | 7,013,108 | 154,963 | 43,696 | 38,006 | 30,420,173 |
| WELLSTAR SPALDING REGIONAL HOSPITAL | 8,958,726 | 2,713,216 | 324,531 | 9,030,675 | 4,467,906 | 7,617,865 | 4,319,155 | 6,726,944 | 2,224,262 | 5,508,133 | 5,208,170 | 93,806 | 136,089 | 23,166 | 57,352,644 |
| WELLSTAR SYLVAN GROVE HOSPITAL | 11,898 | 378,409 | - | 8,950 | 941,650 | 35,672 | 283,357 | 40,909 | 258,223 | 42,068 | 1,728,094 | - | 11,600 | 4,234 | 3,745,064 |
| WELLSTAR WEST GEORGIA HOSPITAL | 6,898,107 | 3,162,240 | 445,329 | 5,987,074 | 5,491,940 | 5,574,791 | 5,122,905 | 4,566,079 | 2,825,020 | 5,079,127 | 6,223,952 | 174,561 | 3,145 | 6,422 | 51,560,692 |
| WELLSTAR WINDY HILL HOSPITAL | 891,646 | 702,517 | 82,026 | - | 2,868,886 | 1,943,737 | 1,045,708 | 403,666 | 460,342 | 35,979 | 2,103,908 | 28,070 | - | - | 10,566,485 |
| WILLS MEMORIAL HOSPITAL | 286,725 | 338,637 | - | 11,355 | 470,047 | 516,230 | 1,183,409 | 55,613 | 205,454 | 94,572 | 570,704 | - | - | 3,150 | 3,735,896 |
| PIONEER HLTH SERV OF EARLY COUNTY | 48,744 | 131,349 | - | - | 34 | 183,193 | 230,207 | - | 3,807 | 151,099 | 614,763 | - | - | - | 1,363,195 |
| CHI MEMORIAL HOSPITAL - GEORGIA | 9,438 | 754,495 | - | 81,190 | 1,501,801 | 421,735 | 1,137,510 | 12,727 | 50,637 | 760,905 | 4,090,499 | - | - | 172,775 | 8,993,712 |

Georgia Medicaid
SFY 2020 DSH Limit Calculation

| | | Payments | | | | | | | | | | | | | | | Total | Add Back: I/P Rate Adjustments, and ICD portion of UPL Payments | Uncompensated Care Cost for as Allocation Factor | | |
|-------------|---|--------------------------|-------------|------------|------------|----------------|----------------|------------|--------------|---------------|--------------------------------|------------|-----------|---|-----------------------------------|------------|-------------|---|--|------------|--------------|
| | | In-State | | | | | Uninsured | | Out-of-State | | Medicaid Supplemental Payments | | | Total Payments from Medicaid Claims and Uninsured | Total Hospital Specific DSH Limit | CAHs FMAP | | | | | |
| I/P FFS | O/P FFS Excluding Reported O/P Settlement | Estimated O/P Settlement | I/P MCO | O/P MCO | GME MCO | I/P FFS X-Over | O/P FFS X-Over | I/P OME | O/P OME | I/P Uninsured | O/P Uninsured | I/P | O/P | Inpatient Rate Adjustments | UPL Payments | Total | CAHs FMAP | Rate | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| 1,102,307 | 329,172 | 25,512 | 75,093 | 694,506 | - | 4,841,965 | 753,851 | 294,099 | 348,764 | 11,933 | 152,659 | - | - | - | - | 306,412 | 8,936,273 | 1,811,277 | Non-State | 100,197 | 1,911,474 |
| 727,880 | 519,359 | (87,100) | 437,594 | 741,958 | - | 1,736,989 | 1,626,201 | 189,395 | 314,754 | 16,402 | 212,767 | - | - | - | - | 308,005 | 6,744,203 | 2,717,069 | CAH | - | 2,717,069 |
| 1,081,571 | 1,500,023 | (96,099) | 288,333 | 1,738,162 | - | 997,556 | 885,116 | 441,163 | 325,594 | - | 61,333 | 9,801 | 5,301 | - | - | 229,980 | 7,467,833 | 8,940,877 | Private | - | 8,940,877 |
| 33,731 | 308,295 | (55,320) | - | 400,582 | - | 50,510 | 616,836 | 13,925 | 85,142 | 685 | 52,159 | - | - | - | - | 14,566 | 1,521,112 | 977,496 | CAH | - | 977,496 |
| 84,187 | 334,687 | (23,959) | - | 506,474 | - | 156,066 | 461,182 | 11,895 | 94,448 | 2,616 | 59,381 | - | - | 3,758 | - | 116,595 | 1,807,330 | 1,116,143 | CAH | - | 1,116,143 |
| 107,756 | 315,970 | 34,022 | 28,157 | 483,423 | - | 271,372 | 468,861 | 110,465 | 368,191 | 4,402 | 65,966 | - | - | 2,024 | - | 72,142 | 2,332,751 | 2,015,232 | Non-State | 23,590 | 2,038,822 |
| 230,904 | 521,121 | (91,830) | 25,150 | 735,364 | - | 428,605 | 782,465 | 77,705 | 164,955 | 6,279 | 93,122 | - | - | - | - | 87,712 | 3,061,552 | 1,167,341 | CAH | - | 1,167,341 |
| 6,475,571 | 3,895,454 | (186,938) | 8,914,324 | 6,970,879 | - | 6,290,373 | 4,457,753 | 7,459,534 | 5,180,451 | 148,996 | 579,570 | 212,419 | 404,060 | - | - | 1,227,716 | 52,030,162 | 12,673,718 | Private | - | 12,673,718 |
| 6,872,013 | 1,760,760 | (253,609) | 3,175,513 | 4,965,108 | - | 5,513,761 | 2,160,052 | 3,225,008 | 1,898,607 | 88,911 | 512,060 | 106,795 | 52,564 | - | - | 732,358 | 30,809,901 | 9,918,459 | Private | - | 9,918,459 |
| 72,850 | 105,610 | (6,946) | 4,765 | 188,981 | - | 216,654 | 345,897 | 545,186 | 613,121 | - | 545,186 | - | - | - | - | 34,234 | 2,291,860 | 1,015,386 | CAH | - | 1,015,386 |
| 57,632,129 | 17,225,766 | (1,881,918) | 77,559,854 | 57,789,208 | 1,194,431 | 1,194,431 | 60,993 | 12,250 | 45,651,453 | 23,407,996 | 1,006,403 | 2,242,148 | - | - | - | 414,798 | 281,980,713 | (38,189,849) | Private | - | (38,189,849) |
| 2,154,793 | 4,434,961 | (886,857) | 2,971,855 | 25,481,615 | 422,165 | - | - | - | - | 1,022 | 175,406 | - | - | - | - | - | 35,174,399 | 6,405,187 | Non-State | 135,639 | (6,269,548) |
| 97,055,311 | 17,280,112 | (1,642,545) | 113,861,997 | 57,487,973 | 8,489,280 | 749,755 | 482,134 | 46,843,951 | 18,243,310 | 541,779 | 739,960 | - | - | - | 4,205,886 | - | 368,838,997 | (48,053,164) | Private | 4,205,886 | (43,847,278) |
| 1,771,564 | 1,125,846 | 52,841 | 1,397,080 | 1,674,820 | - | 1,856,496 | 1,337,529 | 322,099 | 235,664 | 46,751 | 537,966 | 398 | 9,871 | - | - | 387,173 | 10,506,090 | 5,552,562 | Private | - | 5,552,562 |
| 118,168 | 317,557 | (28,595) | 9,054 | 340,796 | - | 307,090 | 1,133,421 | 151,679 | 190,897 | 7,729 | 57,919 | - | - | - | - | 90,472 | 2,696,187 | 1,150,610 | CAH | - | 1,150,610 |
| 3,560,781 | 2,374,785 | (23,628) | 2,522,539 | 2,541,292 | - | 4,076,744 | 5,471,719 | 1,710,771 | 1,214,542 | 69,273 | 853,473 | 65,762 | 16,709 | - | - | 1,062,850 | 26,197,612 | 7,008,323 | Non-State | 347,552 | 7,355,875 |
| 12,335,379 | 1,387,957 | (70,366) | 8,039,616 | 4,497,586 | - | 8,783,647 | 3,704,296 | 9,379,850 | 2,781,098 | 143,249 | 232,943 | 219,142 | 59,939 | 6,601,317 | - | 1,065,101 | 53,219,754 | 6,708,687 | Private | 660,317 | 7,369,004 |
| 1,242,876 | 821,887 | (154,721) | 247,959 | 3,025,464 | - | 2,076,697 | 1,252,240 | 1,472,745 | 1,306,981 | 26,686 | 363,262 | 12,590 | 27,536 | - | - | 203,969 | 11,926,171 | 2,471,167 | Private | - | 2,471,167 |
| 4,542,091 | 2,127,967 | (272,368) | 2,383,301 | 2,405,898 | - | 5,213,871 | 4,518,366 | 2,513,926 | 2,742,787 | 66,659 | 813,773 | - | - | 4,970 | - | 1,166,657 | 28,645,571 | 10,799,925 | Non-State | 799,168 | 11,599,903 |
| 135,116 | 72,822 | 10,955 | 14,670 | 86,090 | - | 994,203 | 157,475 | 35,209 | 90,092 | - | 24,120 | - | - | - | - | 96,984 | 1,717,736 | 536,920 | Non-State | 31,714 | 568,634 |
| 2,161,065 | 1,193,824 | 4,081 | 1,061,783 | 1,297,275 | - | 3,026,299 | 2,689,617 | 69,522 | 93,153 | 36,516 | 85,997 | - | - | - | - | 798,300 | 12,517,164 | 5,403,892 | Non-State | 26,956 | 5,664,848 |
| 16,838,939 | 3,633,495 | 193,702 | 20,351,383 | 4,172,638 | 171,012 | 14,602,033 | 7,842,207 | 12,093,109 | 5,419,557 | 472,768 | 1,453,921 | 108,485 | 33,093 | - | - | 4,928,086 | 92,314,428 | 30,802,331 | Non-State | 1,611,484 | 32,413,815 |
| 4,485,382 | 2,040,479 | (245,629) | 6,603,932 | 3,188,697 | - | 3,461,257 | 2,747,295 | 1,995,020 | 2,074,533 | 34,851 | 395,609 | 28,342 | 31,548 | - | - | 1,278,280 | 22,176,596 | 12,264,618 | Non-State | 417,998 | 12,682,616 |
| 17,470,721 | 1,600,296 | (19,472) | 10,094,410 | 9,030,208 | - | 9,891,553 | 1,627,985 | 9,411,208 | 2,586,002 | 317,700 | 511,515 | 18,873,532 | 3,057,330 | - | - | 1,389,186 | 85,842,175 | 7,197,082 | Private | - | 7,197,082 |
| 1,220,728 | 660,674 | (42,597) | 747,663 | 851,636 | - | 2,289,139 | 988,732 | 824,977 | 282,875 | 22,343 | 129,056 | - | - | - | - | 400,124 | 8,318,800 | 611,498 | Non-State | 130,841 | 1,052,339 |
| 710,580 | 229,634 | (21,653) | 1,383,664 | 857,230 | - | 1,006,468 | 379,439 | 212,684 | 106,379 | 19,886 | 217,459 | 44,650 | 3,126 | - | - | 66,155 | 4,915,701 | 4,915,701 | Private | - | 4,915,701 |
| 875,669 | 595,145 | (102,531) | 346,021 | 664,392 | - | 1,561,588 | 1,209,300 | 604,322 | 324,596 | 18,497 | 97,823 | - | - | - | - | 357,106 | 6,551,928 | 2,024,753 | Non-State | 116,774 | 2,141,527 |
| 6,348,230 | 2,287,781 | 229,379 | 6,409,908 | 4,937,410 | - | 7,678,905 | 5,045,046 | 4,976,971 | 4,124,508 | 285,878 | 628,236 | 1,741,784 | 1,673,251 | - | - | 702,320 | 47,069,606 | 9,112,380 | Private | - | 9,112,380 |
| 112,483 | 703,334 | 69,775 | 28,496 | 1,421,809 | - | 349,267 | 1,719,391 | 162,965 | 962,695 | 14,954 | 239,874 | - | - | - | - | 97,692 | 5,887,156 | 4,191,288 | CAH | - | 4,191,288 |
| 148,328 | 243,427 | 22,448 | 47,550 | 478,437 | - | 442,818 | 435,597 | 314,879 | 128,380 | 12,161 | 83,332 | - | - | 1,094 | - | 95,458 | 2,453,879 | 1,386,040 | Non-State | 31,215 | 1,417,255 |
| 1,114,588 | 620,240 | (164,664) | 223,519 | 1,067,949 | - | 1,920,044 | 1,013,691 | 110,757 | 172,300 | 134,138 | - | - | - | - | - | 366,638 | 6,589,920 | 1,498,675 | Non-State | 119,891 | 1,618,566 |
| 9,978,300 | 1,431,250 | (351,387) | 6,692,052 | 5,682,319 | - | 8,106,830 | 1,476,779 | 4,496,180 | 1,617,563 | 643,432 | 919,529 | 262,427 | 101,339 | - | - | 2,733,592 | 43,790,205 | 20,479,718 | Private | - | 20,479,718 |
| 3,248,417 | 395,528 | (35,279) | 2,084,101 | 703,473 | - | 2,054,322 | 1,317,741 | 1,678,365 | 588,812 | 98,713 | 337,964 | - | - | - | - | 173,865 | 12,647,516 | 9,639,450 | Private | - | 9,639,450 |
| 47,908,854 | 3,754,035 | 753,022 | 8,448,588 | 2,127,472 | 2,160,039 | 47,515,180 | 7,167,967 | 12,800,257 | 2,398,286 | 707,541 | 937,984 | - | - | 898 | - | 9,803,048 | 146,933,171 | 59,847,732 | Private | - | 59,847,732 |
| 30,889,812 | 8,041,463 | (519,581) | 16,905,532 | 2,411,690 | 1,018,200 | 32,793,532 | 16,807,442 | 3,086,987 | 782,385 | 1,191,258 | 1,000,171 | - | 737 | - | - | 5,060,994 | 122,281,415 | 58,881,852 | Private | 2,810,793 | 61,692,645 |
| 341,074 | 245,157 | (12,396) | 39,182 | 433,555 | - | 667,756 | 316,359 | 223,067 | 268,934 | 5,221 | 124,536 | - | - | - | - | 107,992 | 2,760,437 | 1,563,449 | Non-State | 35,313 | 1,598,762 |
| 6,091,789 | 1,632,809 | (266,196) | 4,974,128 | 5,719,355 | - | 7,006,157 | 2,564,700 | 4,845,785 | 3,181,394 | 79,924 | 256,396 | 9,696 | 23,484 | - | - | 5,787,555 | 36,698,177 | 1,513,506 | Private | - | 1,513,506 |
| 342,255 | 556,564 | (61,582) | 269,655 | 804,574 | - | 783,943 | 1,039,658 | 415,446 | 274,947 | 21,105 | 261,232 | 409,121 | 807,796 | - | - | 269,302 | 6,193,926 | 2,791,810 | Private | - | 2,791,810 |
| 5,010,728 | 18,695 | 6,803 | 158,528 | 24,633 | - | 746,301 | 15,925 | - | 4,844 | - | 4,844 | - | - | - | - | 223,255 | 6,209,327 | (327,994) | Private | - | (327,994) |
| 16,103,808 | 7,222,978 | (526,311) | 11,178,794 | 11,480,967 | 1,069,783 | 13,972,749 | 6,741,876 | 9,409,824 | 6,758,570 | 237,972 | 998,006 | 1,198,633 | 338,645 | 1,670,156 | - | 4,445,696 | 92,302,647 | 31,177,293 | Non-State | 3,123,899 | 34,301,192 |
| 2,781,613 | 2,227,164 | 31,239 | 2,082,328 | 3,153,512 | - | 4,089,530 | 3,634,150 | 2,452,407 | 2,939,105 | 35,292 | 306,534 | - | - | - | - | 486,913 | 24,219,427 | 9,963,473 | Private | - | 9,963,473 |
| 886,299 | 611,679 | (60,366) | 780,081 | 1,446,478 | - | 1,144,917 | 856,509 | 288,058 | 212,570 | 11,014 | 233,158 | - | - | - | - | 243,426 | 6,660,188 | 2,308,376 | Non-State | 79,600 | 2,117,976 |
| 113,139,340 | 29,610,429 | (4,407,851) | 32,857,811 | 12,371,409 | 14,111,092 | 40,540,722 | 12,230,573 | 73,697,867 | 14,539,586 | 1,146,336 | 4,326,636 | 1,989,424 | 150,213 | 30,888,082 | - | 28,165,315 | 404,864,626 | 208,494,873 | Non-State | 40,092,140 | 248,587,014 |
| 4,850,624 | 1,319,985 | (202,059) | 708,437 | 1,305,365 | - | 2,687,972 | 1,515,154 | 1,888,050 | 458,628 | 326,279 | 866,114 | 116,317 | 62,633 | - | - | 1,390,221 | 17,293,720 | 1,580,589 | Non-State | 454,602 | 16,295,191 |
| 25,372,751 | 5,656,719 | (178,182) | 15,693,062 | 6,955,943 | - | 10,580,855 | 7,789,163 | 7,374,763 | 2,421,534 | 889,211 | 3,028,527 | 134,333 | 120,580 | 2,071,227 | - | 6,561,135 | 94,471,621 | 61,233,757 | Non-State | 4,216,718 | 65,450,475 |
| 996,860 | 681,855 | (6,202) | 1,361,864 | 1,953,918 | - | 1,568,933 | 1,089,147 | 516,036 | 305,903 | 22,668 | 464,823 | - | - | - | - | 502,849 | 9,458,654 | 3,188,939 | Non-State | 164,432 | 3,353,371 |
| 7,936,994 | 4,637,264 | (479,797) | 5,334,137 | 3,839,818 | - | 9,115,389 | 7,054,592 | 3,009,691 | 1,281,826 | 138,466 | 1,404,434 | 35,628 | 121,621 | - | - | 1,257,517 | 44,687,580 | 20,481,076 | Private | - | 2 |

Georgia Medicaid
SFY 2020 DSH Limit Calculation

| | | | | | | | | | | | | | | | | | | | | |
|------------|------------|-------------|------------|------------|-----------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-----------|-------------|
| 22,058,837 | 10,007,029 | (982,304) | 22,347,093 | 11,633,129 | 249,030 | 18,881,067 | 8,054,457 | 25,209,879 | 15,018,059 | 210,996 | 761,411 | 73,179 | 23,845 | 3,168,199 | 8,063,795 | 144,777,701 | 32,311,218 | Non-State | 5,805,060 | 38,116,278 |
| 2,497,331 | 2,249,528 | (99,562) | 3,046,390 | 3,183,367 | - | 2,595,616 | 1,565,687 | 3,007,048 | 2,237,396 | 28,583 | 195,746 | 10,027 | 2,868 | - | 1,092,852 | 21,612,877 | 8,434,145 | Non-State | 357,363 | 8,791,508 |
| 101,797 | 480,185 | (111,799) | 25,523 | 719,638 | - | 85,442 | 372,425 | 105,900 | 478,293 | 600 | 66,111 | - | 1,541 | - | 47,568 | 2,373,224 | 2,156,829 | Private | - | 2,156,829 |
| 19,309,588 | 5,725,139 | (362,754) | 12,822,644 | 7,259,394 | - | 21,527,849 | 7,797,386 | 2,510,137 | 650,790 | 350,295 | 1,286,307 | 109,336 | 44,788 | - | 5,221,629 | 85,977,815 | 19,320,367 | Non-State | 3,432,760 | 22,753,127 |
| 7,256,085 | 1,898,959 | (129,930) | 13,300,253 | 5,331,721 | - | 7,796,128 | 3,857,460 | 1,799,595 | 472,108 | 394,932 | 1,201,849 | - | - | - | 682,692 | 43,861,852 | 16,587,518 | Private | - | 16,587,518 |
| 10,619,203 | 2,334,373 | (286,034) | 10,289,213 | 6,045,977 | - | 8,477,157 | 4,806,279 | 1,397,187 | 400,759 | 289,838 | 1,280,242 | - | - | - | 2,137,727 | 47,791,921 | 21,574,673 | Non-State | 699,037 | 22,273,710 |
| 18,411,394 | 2,483,988 | (185,567) | 6,735,950 | 1,752,582 | 19,991 | 15,065,276 | 7,462,038 | 6,382,877 | 835,234 | 733,805 | 3,320,982 | - | - | - | 5,559,688 | 68,578,238 | 30,834,055 | Private | - | 30,834,055 |
| 1,714,573 | 1,282,954 | (116,281) | 1,536,792 | 3,240,635 | - | 2,511,065 | 2,440,579 | 59,462 | 65,528 | 14,694 | 501,618 | - | - | - | 347,592 | 13,599,209 | 6,557,772 | Private | - | 6,557,772 |
| 5,965,366 | 2,297,490 | (123,273) | 6,508,746 | 4,813,419 | - | 5,964,920 | 3,988,960 | 214,195 | 253,617 | 102,238 | 553,238 | - | - | - | 758,575 | 31,297,492 | 16,193,666 | Private | - | 16,193,666 |
| 3,643,186 | 2,845,150 | (1,357,782) | 3,431,293 | 6,006,866 | - | 3,875,002 | 2,584,688 | 111,790 | 75,642 | 80,135 | 418,298 | - | - | - | 880,515 | 22,594,783 | 4,624,620 | Non-State | 287,928 | 4,912,548 |
| 13,885 | 1,068,915 | (160,982) | 21,544 | 3,006,898 | - | 102,352 | 1,027,408 | 26,932 | 933,123 | 600 | 114,653 | - | 1,608 | - | 109,142 | 6,266,078 | 3,924,813 | Non-State | 35,689 | 3,960,502 |
| 90,058 | 309,473 | (9,706) | 8,721 | 473,322 | - | 174,255 | 549,022 | 80,427 | 340,837 | 1,421 | 80,618 | - | - | - | 25,712 | 2,124,160 | 1,901,072 | Non-State | 8,408 | 1,909,480 |
| 8,867,137 | 1,973,955 | (332,632) | 961,027 | 2,694,238 | - | 9,965,407 | 3,901,237 | 4,912,160 | 2,173,859 | 30,615 | 224,296 | 650,714 | 199,734 | - | 906,436 | 38,080,564 | 5,270,582 | Private | 952,381 | 6,222,963 |
| 5,331,695 | 1,492,484 | 107,585 | 7,177,775 | 3,614,771 | - | 5,771,390 | 2,556,245 | 1,396,552 | 260,996 | 9,090 | 353,868 | 28,194 | 1,941 | - | 608,667 | 28,711,253 | 26,645,790 | Private | - | 26,645,790 |
| 2,251,333 | - | - | 179,376 | - | - | 972,769 | - | - | - | - | - | - | - | - | - | 3,403,478 | (265,044) | State Govt. | - | (265,044) |
| 5,999,642 | 2,195,129 | (315,314) | 3,741,807 | 2,886,391 | - | 9,551,292 | 5,412,525 | 6,214,364 | 3,761,081 | 122,248 | 570,609 | 2,392,744 | 904,112 | - | 1,769,511 | 45,206,141 | 17,551,835 | Private | - | 17,551,835 |
| 4,246,302 | 2,777,073 | (340,853) | 4,088,929 | 3,846,427 | - | 5,815,179 | 2,456,198 | 5,865,108 | 2,660,947 | 511,381 | 786,112 | 26,671 | 11,187 | - | 739,350 | 34,918,582 | 9,970,195 | Private | 1,428,571 | 11,398,766 |
| 6,075,351 | 1,900,697 | (35,560) | 469,076 | 661,779 | - | 61,380 | 2,842,160 | 5,019,954 | 2,390,690 | 525,600 | 235,989 | - | - | - | 484,099 | 20,631,215 | 5,324,008 | Private | - | 5,324,008 |
| 41,201 | 213,491 | 22,837 | 15,677 | 335,543 | - | 313,985 | 405,980 | 533,528 | 81,489 | - | 26,187 | - | - | - | 47,384 | 2,037,302 | 2,089,385 | Non-State | 15,495 | 2,104,880 |
| 96,793 | 220,413 | 4,167 | 22,023 | 316,836 | - | 171,686 | 399,217 | 50,872 | 109,746 | 2,860 | 38,796 | 8,476 | 2,650 | - | 109,472 | 1,557,607 | 1,827,948 | Private | - | 1,863,745 |
| 9,773,700 | 4,652,526 | (491,875) | 7,658,790 | 4,221,185 | - | 13,989,238 | 10,219,174 | 8,100,185 | 3,087,008 | 158,653 | 837,604 | 319,574 | 59,860 | - | 2,747,033 | 65,332,725 | 42,433,408 | Non-State | 898,280 | 43,331,688 |
| 881,374 | 822,478 | (58,029) | 1,912,760 | 1,491,165 | - | 1,615,370 | 1,213,647 | - | 47,098 | - | 219,346 | 31,640 | 49,777 | - | 279,884 | 8,505,710 | 4,066,133 | Non-State | 91,260 | 4,157,393 |
| 957,104 | 3,343,031 | 4,852 | 5,614,356 | 4,177,226 | - | 13,333,462 | 6,728,674 | 7,006 | 5,703 | 179,528 | 1,159,282 | 240,864 | 34,342 | - | 2,297,560 | 46,696,890 | 15,816,687 | Non-State | 751,302 | 16,567,989 |
| 14,008,871 | 2,403,213 | (496,999) | 13,387,633 | 4,503,591 | - | 10,957,605 | 2,282,113 | 4,575,504 | 1,880,061 | 265,980 | 612,411 | 150,707 | 73,990 | - | 988,569 | 55,593,249 | 19,780,131 | Private | - | 19,780,131 |
| 122,337 | 262,237 | (42,217) | 19,280 | 501,612 | - | 200,970 | 438,622 | 264,153 | 403,642 | 40 | 35,241 | - | 1,156 | - | 106,916 | 2,313,990 | 1,073,486 | Non-State | 34,962 | 1,108,448 |
| 7,286,943 | 1,274,005 | (75,564) | 833,078 | 1,544,464 | - | 8,018,735 | 2,777,299 | 6,174,124 | 2,304,504 | 63,526 | 286,876 | 255,513 | 119,288 | - | 767,685 | 31,630,475 | 13,297,635 | Private | - | 13,297,635 |
| 240,262 | 573,462 | (102,097) | 14,406 | 691,970 | - | 451,675 | 476,967 | 237,228 | 562,364 | 22,868 | 125,735 | - | 6,187 | - | 29,013 | 3,330,040 | 1,888,661 | Private | - | 1,888,661 |
| 831,776 | 908,036 | (196,403) | 1,438,165 | 1,698,951 | - | 1,671,170 | 709,658 | 907,016 | 695,634 | 11,257 | 251,761 | 8,083 | 33,341 | - | 456,210 | 9,424,655 | 3,928,466 | Private | - | 3,928,466 |
| 718,356 | 898,937 | (166,568) | 825,062 | 1,764,661 | - | 1,311,715 | 1,249,960 | 304,931 | 879,535 | 147,555 | 701,360 | 31,407 | 40,421 | - | 397,196 | 9,104,528 | 4,371,046 | Non-State | 129,883 | 4,500,929 |
| 6,604,511 | 4,104,209 | (125,338) | 4,063,883 | 5,119,169 | - | 6,825,376 | 6,010,802 | 5,248,741 | 2,075,187 | 109,518 | 527,475 | 679,847 | 373,866 | - | 2,275,400 | 43,892,726 | 17,150,126 | Non-State | 74,082 | 17,894,208 |
| 7,030,587 | 2,903,138 | 30,120 | 3,720,918 | 3,579,898 | - | 3,210,870 | 3,907,195 | 1,539,585 | 1,928,205 | 70,324 | 290,445 | 89,767 | 53,921 | - | 1,830,246 | 30,185,219 | 9,896,176 | Non-State | 598,490 | 10,494,666 |
| 822,300 | 378,924 | 14,399 | 845,363 | 701,092 | - | 1,070,397 | 817,279 | 441,147 | 943,067 | 8,732 | 67,155 | - | - | - | 116,600 | 6,225,915 | 1,302,747 | Non-State | 37,952 | 1,340,699 |
| 6,929,702 | 3,952,588 | (85,115) | 6,145,000 | 4,950,798 | - | 11,707,183 | 10,614,550 | 5,399,187 | 2,229,735 | 45,595 | 613,727 | 16,956 | 32,711 | - | 2,428,499 | 54,981,116 | 25,559,167 | Non-State | 794,119 | 26,353,286 |
| 460,564 | 540,386 | (53,218) | 1,039,699 | 1,486,989 | - | 1,048,962 | 1,055,402 | - | 8,486 | 27,812 | 612,004 | 415,968 | 253,358 | - | 135,562 | 7,031,974 | 2,174,384 | Non-State | 44,329 | 2,218,713 |
| 15,757,377 | 4,734,223 | (286,432) | 11,715,301 | 4,682,083 | 14,081 | 12,066,887 | 4,024,850 | 14,635,600 | 6,836,643 | 442,630 | 4,580,928 | 4,907,805 | 1,317,238 | - | 3,842,651 | 89,271,865 | 36,722,884 | Non-State | 1,256,547 | 37,979,431 |
| 526,621 | 770,570 | (36,065) | 89,055 | 946,734 | - | 700,468 | 1,106,314 | 6,763 | 295,322 | 5,055 | 287,647 | - | 7,555 | - | 147,902 | 4,853,941 | 2,640,621 | Non-State | 48,364 | 2,688,985 |
| 3,243,771 | 1,878,164 | (27,970) | 2,157,920 | 3,851,524 | - | 4,066,496 | 2,832,870 | 1,969,562 | 1,556,514 | 37,979 | 501,848 | 24,424 | 7,036 | - | 1,029,402 | 23,129,540 | 7,819,718 | Non-State | 336,614 | 8,156,332 |
| 66,123 | 164,889 | 5,209 | 15,746 | 168,819 | - | 133,593 | 519,283 | 63,460 | 95,814 | 23,905 | 6,418 | - | - | - | 59,535 | 1,322,794 | 753,228 | Non-State | 19,468 | 772,696 |
| 170,023 | 522,441 | 13,041 | 11,075 | 716,249 | - | 449,863 | 946,350 | 321,763 | 777,206 | 2,695 | 207,609 | - | - | - | 120,548 | 4,258,863 | 1,284,735 | Non-State | 39,419 | 1,324,154 |
| 1,512,921 | 920,942 | (79,996) | 2,482,372 | 2,168,297 | - | 2,279,499 | 1,674,128 | 2,299,959 | 1,003,490 | 76,116 | 287,023 | - | - | - | 723,242 | 15,347,993 | 5,628,521 | Non-State | 236,500 | 5,865,021 |
| 30,869,674 | 5,574,381 | 71,548 | 14,231,929 | 8,391,651 | 5,068,731 | 16,037,098 | 5,349,815 | 14,007,137 | 4,175,801 | 372,860 | 364,668 | 57,399 | 11,186 | - | 3,308,600 | 113,599,368 | 108,682,843 | Private | 5,706,350 | 114,389,193 |
| 17,822,182 | 4,770,176 | (200,915) | 15,291,493 | 8,611,468 | - | 12,485,834 | 7,506,069 | 13,212,746 | 2,429,902 | 348,097 | 1,232,478 | 117,960 | 44,494 | - | 4,489,880 | 88,161,864 | 52,674,845 | Non-State | 1,468,191 | 54,143,036 |
| 5,790,864 | 2,407,254 | (231,557) | 2,179,918 | 4,344,828 | - | 4,875,951 | 2,927,527 | 1,890,694 | 1,198,554 | 73,799 | 513,122 | - | - | - | 1,463,559 | 27,434,513 | 18,294,395 | Non-State | 474,584 | 18,772,979 |
| 27,424,336 | 4,842,991 | (219,477) | 16,201,172 | 8,068,482 | - | 16,233,237 | 6,541,041 | 13,293,719 | 3,191,238 | 1,001,858 | 3,006,122 | 131,582 | 59,801 | - | 6,521,364 | 107,908,858 | 77,193,371 | Non-State | 3,743,878 | 80,937,249 |
| 3,908,581 | 670,394 | 51,130 | 1,876,992 | 1,282,759 | - | 1,668,704 | 820,059 | 1,576,812 | 849,790 | 140,538 | 605,072 | 10,776 | 3,701 | - | 333,930 | 13,799,238 | 21,218,706 | Private | - | 21,218,706 |
| 3,480,225 | 1,785,074 | (147,943) | 687,297 | 4,202,463 | - | 2,971,806 | 2,357,638 | 472,881 | 1,518,664 | 47,461 | 569,564 | 18,391 | 22,935 | - | 751,440 | 18,737,896 | 11,682,277 | Non-State | 245,721 | 11,927,998 |
| 7,734,948 | 2,758,654 | (445,904) | 5,758,551 | 4,780,494 | - | 7,252,654 | 4,162,124 | 5,324,649 | 2,668,129 | 10,631 | 96,088 | 48,471 | 9,031 | - | 928,032 | 41,086,551 | 16,266,093 | Private | - | 16,266,093 |
| 6,769 | 273,097 | 27,528 | 7,267 | 857,961 | - | 33,788 | 250,086 | 25,005 | 313,330 | 55 | 24,471 | - | 2,824 | - | 99,452 | 1,921,633 | 1,823,431 | Non-State | 32,521 | 1,855,952 |
| 5,313,799 | 3,060,579 | (348,848) | 4,325,794 | 5,273,545 | - | 5,807,460 | 4,744,632 | 4,875,176 | 3,482,326 | 68,971 | 421,098 | - | 2,804 | - | 1,504,965 | 38,532,301 | 13,028,391 | Non-State | 492,124 | 13,520,515 |
| 337,770 | 723,740 | (40,772) | - | 2,661,439 | - | 1,498,181 | 625,381 | 378,439 | 653,563 | 11,596 | 796,521 | - | - | - | 224,239 | 7,869,697 | 2,696,788 | Non-State | 73,326 | 2,770,114 |
| 205,529 | 323,660 | (32,152) | 10,048 | 422,465 | | | | | | | | | | | | | | | | |