

BIPP Monthly Reporting

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21
BIPP Waiver No1	\$107,598,815.23	\$138,720,512.93	\$116,445,297.47	\$115,816,060.70	\$138,444,152.71	\$116,423,596.84	\$113,860,673.41
BIPP Home Health No3	\$376,811.30	\$377,119.43	\$390,428.46	\$301,830.96	\$356,567.05	\$296,396.62	\$308,697.36
BIPP Mental Health No4	\$9,376,429.33	\$11,802,440.10	\$9,142,296.23	\$9,323,070.04	\$11,436,720.64	\$9,286,474.90	\$8,737,068.33
BIPP GAPP No5	\$5,760,962.51	\$7,114,693.22	\$5,768,749.97	\$5,678,065.72	\$7,232,289.94	\$6,051,472.26	\$5,444,240.32
BIPP Mgmt Svc No9	\$124,235.17	\$140,363.62	\$105,571.78	\$100,075.82	\$133,080.20	\$125,826.57	\$96,102.41
BIPP SNF No14	\$105,557,833.89	\$128,840,584.59	\$102,420,406.32	\$100,221,425.39	\$120,033,115.63	\$95,917,415.24	\$100,477,272.71
BIPP ICFMR No15	\$2,134,485.57	\$2,352,610.74	\$2,139,912.61	\$2,106,142.91	\$2,302,847.11	\$2,078,610.90	\$2,097,163.75
BIPP PRTF No16	\$345,119.55	\$457,077.74	\$257,100.46	\$569,229.88	\$416,976.55	\$354,846.90	\$459,013.54
BIPP Inpatient No18	\$20,907,851.20	\$ 31,715,392.65	\$22,652,788.19	\$19,927,598.13	\$34,393,379.74	\$27,408,325.56	\$19,732,846.78

BIPP LTSS % Calculations

Waiver	48.9%	49.2%	50.8%	51.7%	50.1%	51.2%	51.1%
LTC	51.1%	50.8%	49.2%	48.3%	49.9%	48.8%	48.9%

Notes:

- Total includes Net Payments for claims paid 07/1/2020 - 06/30/2023
 - BIPP Inpatient No18 represents payments for claims with 25+ paid days
 - BIPP Waiver No.1 includes COS 590, 660, 680, 681, 851, 930 and 972
 - BIPP Home Health No3 includes COS 200
 - BIPP Mental Health No4 includes COS 440
 - BIPP GAPP No5 includes COS 971
 - BIPP Mgmt Svc No9 includes COS 761, 762, 763, 764, 765, and 800
 - BIPP SNF No14 includes COS 110, 140, 160
 - BIPP ICFMR No15 includes COS 170 and 180
 - BIPP PRTF No16 includes COS 020
 - BIPP Inpatient No18 includes COS 010
 - BIPP Categories defined per CMS reporting criteria (provided by B. Dowd)
 - Payments include MFP
 - CBAY not included
- SOURCE: IBM Watson Health Advantage Suite, 08/01/2023

	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
	\$119,165,429.63	\$138,924,505.69	\$112,250,141.37	\$146,560,109.90	\$125,546,676.37	\$122,187,009.28	\$152,411,160.15	\$120,110,011.48	\$126,784,073.70	\$147,578,141.16	\$116,715,190.98
	\$345,457.54	\$418,480.71	\$332,097.37	\$339,528.28	\$317,803.22	\$299,970.19	\$417,847.51	\$363,884.71	\$321,260.42	\$314,806.72	\$279,350.83
	\$10,046,527.85	\$12,201,758.40	\$9,435,336.68	\$11,922,259.61	\$9,699,346.97	\$9,643,282.62	\$12,348,486.22	\$9,701,230.31	\$9,553,767.86	\$11,056,896.57	\$8,658,043.28
	\$6,404,485.92	\$7,593,004.63	\$5,870,574.49	\$6,934,135.74	\$5,949,814.43	\$6,109,809.31	\$7,240,363.06	\$5,496,494.97	\$5,623,494.71	\$6,651,097.77	\$5,549,023.33
	\$111,946.64	\$110,850.17	\$101,778.28	\$113,512.75	\$99,466.18	\$87,279.75	\$122,461.61	\$96,516.93	\$91,960.09	\$105,470.37	\$104,099.89
	\$97,156,765.06	\$119,840,044.37	\$98,775,358.83	\$121,263,173.68	\$103,540,978.83	\$103,787,278.16	\$129,273,486.84	\$134,092,038.51	\$109,536,146.00	\$126,526,031.10	\$101,137,946.30
	\$2,082,187.76	\$2,074,828.07	\$2,053,409.09	\$2,157,202.68	\$1,965,537.00	\$2,148,719.86	\$2,421,003.21	\$3,110,667.48	\$2,170,669.64	\$2,229,155.40	\$1,965,057.57
	\$423,512.53	\$645,843.04	\$489,907.20	\$466,036.48	\$708,463.69	\$469,832.62	\$415,568.66	\$481,942.82	\$441,941.76	\$374,519.52	\$443,250.86
	\$21,425,504.21	\$29,830,121.22	\$29,488,358.42	\$30,907,504.82	\$22,437,801.64	\$24,959,917.74	\$34,184,627.80	\$21,604,519.91	\$20,031,634.52	\$30,929,465.94	\$22,815,016.02
	52.9%	51.1%	49.5%	51.7%	52.4%	51.3%	50.9%	46.0%	51.9%	50.9%	51.0%
	47.1%	48.9%	50.5%	48.3%	47.6%	48.7%	49.1%	54.0%	48.1%	49.1%	49.0%

Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
\$160,086,256.69	\$133,579,324.83	\$132,391,907.08	\$133,605,037.92	\$176,121,766.52	\$159,612,293.42	\$139,662,154.21	\$166,120,946.03	\$140,820,863.24	\$175,285,213.51	\$154,980,106.63
\$336,607.99	\$340,952.38	\$284,975.40	\$299,059.57	\$390,026.93	\$276,809.72	\$299,283.51	\$246,078.90	\$262,921.53	\$294,008.90	\$230,347.10
\$11,865,580.44	\$9,685,737.89	\$9,808,010.09	\$9,731,489.57	\$12,126,088.93	\$8,653,893.58	\$9,350,532.67	\$11,140,251.94	\$8,300,824.36	\$10,890,633.73	\$8,876,960.18
\$6,664,213.16	\$5,384,039.24	\$5,707,012.23	\$5,517,041.46	\$6,893,823.89	\$5,626,482.35	\$5,577,040.80	\$7,639,994.34	\$5,627,146.63	\$7,664,926.32	\$6,126,649.70
\$102,096.81	\$87,624.23	\$91,987.76	\$61,915.91	\$124,017.41	\$87,222.48	\$77,325.70	\$120,040.97	\$81,436.48	\$104,375.12	\$85,225.63
\$126,886,529.70	\$99,766,107.02	\$99,104,325.69	\$100,534,797.73	\$124,082,254.08	\$100,729,746.38	\$100,985,713.51	\$134,288,819.74	\$109,883,959.07	\$132,817,315.81	\$106,687,519.44
\$2,078,208.09	\$1,947,807.89	\$1,433,746.66	\$1,470,445.34	\$2,873,908.17	\$1,844,571.54	\$1,932,691.60	\$2,410,851.10	\$2,290,079.29	\$2,363,385.70	\$2,245,265.57
\$424,450.31	\$420,011.88	\$253,239.06	\$411,490.23	\$323,011.18	\$256,874.02	\$332,400.63	\$387,260.75	\$513,097.40	\$375,302.42	\$420,193.06
\$26,719,397.48	\$26,614,241.76	\$27,431,629.46	\$23,643,352.42	\$48,683,827.73	\$23,251,657.75	\$24,660,806.25	\$28,738,401.08	\$23,855,479.39	\$31,167,636.12	\$21,671,782.00
53.4%	53.7%	53.6%	54.2%	52.6%	58.0%	54.8%	52.8%	53.2%	53.8%	56.5%
46.6%	46.3%	46.4%	45.8%	47.4%	42.0%	45.2%	47.2%	46.8%	46.2%	43.5%

Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
\$171,081,185.22	\$174,821,229.60	\$145,965,575.94	\$152,382,470.11	\$151,818,629.03	\$183,320,872.07	\$155,388,397.80
\$285,295.93	\$289,508.07	\$269,617.72	\$249,340.78	\$234,543.70	\$309,993.87	\$212,003.32
\$8,446,084.67	\$9,815,611.87	\$9,073,797.76	\$8,528,869.65	\$8,122,438.77	\$10,742,601.73	\$8,115,652.75
\$6,110,344.05	\$7,733,463.30	\$6,740,464.91	\$6,177,679.49	\$6,352,644.16	\$7,547,035.72	\$6,266,773.39
\$94,803.12	\$101,188.14	\$85,929.33	\$97,691.89	\$89,282.35	\$103,000.06	\$96,427.82
\$212,885,718.68	\$135,754,921.60	\$114,638,061.42	\$108,538,090.85	\$108,785,839.35	\$133,131,935.80	\$112,326,949.30
\$4,535,450.78	\$2,340,520.21	\$2,130,530.32	\$2,034,452.70	\$2,071,724.11	\$2,115,538.46	\$2,117,839.93
\$524,511.24	\$300,870.48	\$492,542.83	\$449,650.05	\$1,094,616.03	\$514,059.90	\$241,284.58
\$24,406,511.15	\$24,065,672.58	\$19,275,441.27	\$26,510,420.25	\$23,220,887.90	\$30,435,592.02	\$24,344,468.74
43.4%	54.3%	54.3%	54.9%	55.2%	54.9%	55.0%
56.6%	45.7%	45.7%	45.1%	44.8%	45.1%	45.0%