

**Georgia Department of Community Health
Office of Analytics and Program Improvement
Decision Support Services**

BIPP Monthly Reporting

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
BIPP Waiver No1	\$107,598,815.23	\$138,720,512.93	\$116,445,297.47	\$115,816,060.70	\$138,444,152.71	\$116,423,596.84	\$113,860,673.41	\$119,165,429.63	\$138,924,505.69
BIPP Home Health No3	\$376,811.30	\$377,119.43	\$390,428.46	\$301,830.96	\$356,567.05	\$296,396.62	\$308,697.36	\$345,457.54	\$418,480.71
BIPP Mental Health No4	\$9,376,429.33	\$11,802,440.10	\$9,142,296.23	\$9,323,070.04	\$11,436,720.64	\$9,286,474.90	\$8,737,068.33	\$10,046,527.85	\$12,201,758.40
BIPP GAPP No5	\$5,760,962.51	\$7,114,693.22	\$5,768,749.97	\$5,678,065.72	\$7,232,289.94	\$6,051,472.26	\$5,444,240.32	\$6,404,485.92	\$7,593,004.63
BIPP Mgmt Svc No9	\$124,235.17	\$140,363.62	\$105,571.78	\$100,075.82	\$133,080.20	\$125,826.57	\$96,102.41	\$111,946.64	\$110,850.17
BIPP SNF No14	\$105,557,833.89	\$128,840,584.59	\$102,420,406.32	\$100,221,425.39	\$120,033,115.63	\$95,917,415.24	\$100,477,272.71	\$97,156,765.06	\$119,840,044.37
BIPP ICFMR No15	\$2,134,485.57	\$2,352,610.74	\$2,139,912.61	\$2,106,142.91	\$2,302,847.11	\$2,078,610.90	\$2,097,163.75	\$2,082,187.76	\$2,074,828.07
BIPP PRTF No16	\$345,119.55	\$457,077.74	\$257,100.46	\$569,229.88	\$416,976.55	\$354,846.90	\$459,013.54	\$423,512.53	\$645,843.04
BIPP Inpatient No18	\$20,907,851.20	\$31,715,392.65	\$22,652,788.19	\$19,927,598.13	\$34,393,379.74	\$27,408,325.56	\$19,732,846.78	\$21,425,504.21	\$29,830,121.22
<i>BIPP LTSS % Calculations</i>									
Waiver	48.9%	49.2%	50.8%	51.7%	50.1%	51.2%	51.1%	52.9%	51.1%
LTC	51.1%	50.8%	49.2%	48.3%	49.9%	48.8%	48.9%	47.1%	48.9%

Notes:

- Total includes Net Payments for claims paid 07/1/2020 - 06/30/2022
- BIPP Inpatient No18 represents payments for claims with 25+ paid days
- BIPP Waiver No.1 includes COS 590, 660, 680, 681, 851, 930 and 972
- BIPP Home Health No3 includes COS 200
- BIPP Mental Health No4 includes COS 440
- BIPP GAPP No5 includes COS 971
- BIPP Mgmt Svc No9 includes COS 761, 762, 763, 764, 765, and 800
- BIPP SNF No14 includes COS 110, 140, 160
- BIPP ICFMR No15 includes COS 170 and 180
- BIPP PRTF No16 includes COS 020
- BIPP Inpatient No18 includes COS 010
- BIPP Categories defined per CMS reporting criteria (provided by B. Dowd)
- Payments include MFP
- CBAY not included

SOURCE: IBM Watson Health Advantage Suite, 07/29/2022

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BIPP Monthly Reporting

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
BIPP Waiver No1	\$112,250,141.37	\$146,560,109.90	\$125,546,676.37	\$122,187,009.28	\$152,411,160.15	\$120,110,011.48	\$126,784,073.70	\$147,578,141.16	\$ 116,715,190.98
BIPP Home Health No3	\$332,097.37	\$339,528.28	\$317,803.22	\$299,970.19	\$417,847.51	\$363,884.71	\$321,260.42	\$314,806.72	\$ 279,350.83
BIPP Mental Health No4	\$9,435,336.68	\$11,922,259.61	\$9,699,346.97	\$9,643,282.62	\$12,348,486.22	\$9,701,230.31	\$9,553,767.86	\$11,056,896.57	\$ 8,658,043.28
BIPP GAPP No5	\$5,870,574.49	\$6,934,135.74	\$5,949,814.43	\$6,109,809.31	\$7,240,363.06	\$5,496,494.97	\$5,623,494.71	\$6,651,097.77	\$ 5,549,023.33
BIPP Mgmt Svc No9	\$101,778.28	\$113,512.75	\$99,466.18	\$87,279.75	\$122,461.61	\$96,516.93	\$91,960.09	\$105,470.37	\$ 104,099.89
BIPP SNF No14	\$98,775,358.83	\$121,263,173.68	\$103,540,978.83	\$103,787,278.16	\$129,273,486.84	\$134,092,038.51	\$109,536,146.00	\$126,526,031.10	\$101,137,946.30
BIPP ICFMR No15	\$2,053,409.09	\$2,157,202.68	\$1,965,537.00	\$2,148,719.86	\$2,421,003.21	\$3,110,667.48	\$2,170,669.64	\$2,229,155.40	\$ 1,965,057.57
BIPP PRTF No16	\$489,907.20	\$466,036.48	\$708,463.69	\$469,832.62	\$415,568.66	\$481,942.82	\$441,941.76	\$374,519.52	\$ 443,250.86
BIPP Inpatient No18	\$29,488,358.42	\$30,907,504.82	\$22,437,801.64	\$24,959,917.74	\$34,184,627.80	\$21,604,519.91	\$20,031,634.52	\$30,929,465.94	\$ 22,815,016.02
<i>BIPP LTSS % Calculations</i>									
Waiver	49.5%	51.7%	52.4%	51.3%	50.9%	46.0%	51.9%	50.9%	51.0%
LTC	50.5%	48.3%	47.6%	48.7%	49.1%	54.0%	48.1%	49.1%	49.0%

Notes:

- Total includes Net Payments for clai
 - BIPP Inpatient No18 represents payi
 - BIPP Waiver No.1 includes COS 590,
 - BIPP Home Health No3 includes COS
 - BIPP Mental Health No4 includes CC
 - BIPP GAPP No5 includes COS 971
 - BIPP Mgmt Svc No9 includes COS 76
 - BIPP SNF No14 includes COS 110, 14
 - BIPP ICFMR No15 includes COS 170
 - BIPP PRTF No16 includes COS 020
 - BIPP Inpatient No18 includes COS 0:
 - BIPP Categories defined per CMS rej
 - Payments include MFP
 - CBAY not included
- SOURCE: IBM Watson Health Advant

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BIPP Monthly Reporting

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
BIPP Waiver No1	\$160,086,256.69	\$133,579,324.83	\$132,391,907.08	\$133,605,037.92	\$176,121,766.52	\$159,612,293.42
BIPP Home Health No3	\$336,607.99	\$340,952.38	\$284,975.40	\$299,059.57	\$390,026.93	\$276,809.72
BIPP Mental Health No4	\$11,865,580.44	\$9,685,737.89	\$9,808,010.09	\$9,731,489.57	\$12,126,088.93	\$8,653,893.58
BIPP GAPP No5	\$6,664,213.16	\$5,384,039.24	\$5,707,012.23	\$5,517,041.46	\$6,893,823.89	\$5,626,482.35
BIPP Mgmt Svc No9	\$102,096.81	\$87,624.23	\$91,987.76	\$61,915.91	\$124,017.41	\$87,222.48
BIPP SNF No14	\$126,886,529.70	\$99,766,107.02	\$99,104,325.69	\$100,534,797.73	\$124,082,254.08	\$100,729,746.38
BIPP ICFMR No15	\$2,078,208.09	\$1,947,807.89	\$1,433,746.66	\$1,470,445.34	\$2,873,908.17	\$1,844,571.54
BIPP PRTF No16	\$424,450.31	\$420,011.88	\$253,239.06	\$411,490.23	\$323,011.18	\$256,874.02
BIPP Inpatient No18	\$26,719,397.48	\$26,614,241.76	\$27,431,629.46	\$23,643,352.42	\$48,683,827.73	\$23,251,657.75
<i>BIPP LTSS % Calculations</i>						
Waiver	53.4%	53.7%	53.6%	54.2%	52.6%	58.0%
LTC	46.6%	46.3%	46.4%	45.8%	47.4%	42.0%

Notes:

- Total includes Net Payments for clai
 - BIPP Inpatient No18 represents payi
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