

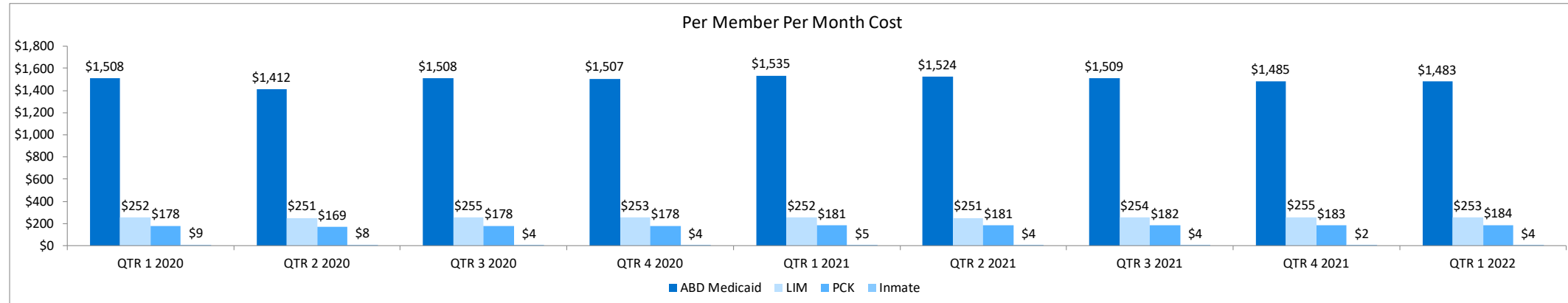
Georgia Department of Community Health

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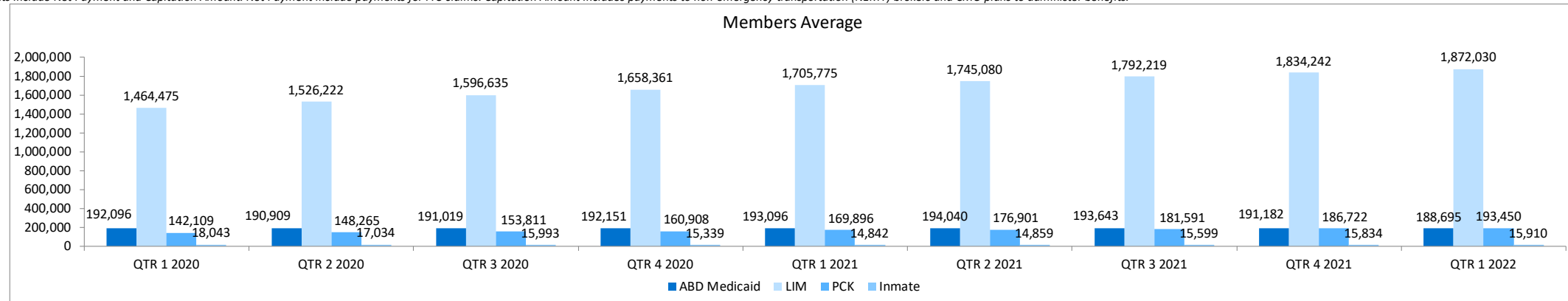
Claims Incurred through March 2022 and Paid through June 2022

Financial Results by Aid Category

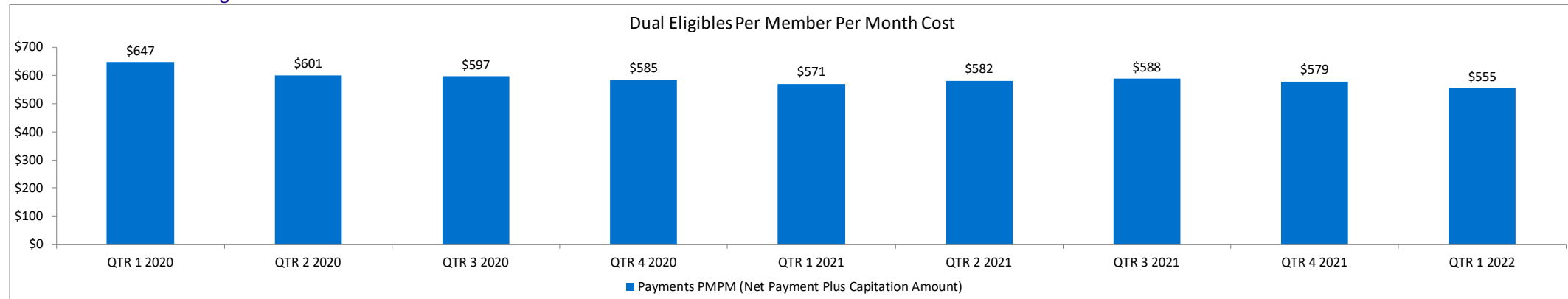
Excludes members with Medicare coverage.



Costs include Net Payment and Capitation Amount. Net Payment include payments for FFS claims. Capitation Amount includes payments to non-emergency transportation (NEMT) brokers and CMO plans to administer benefits.



Financial Results for Dual Eligibles



Costs include Net Payment and Capitation Amount. Net Payment include payments for FFS claims. Capitation Amount includes payments to non-emergency transportation (NEMT) brokers and CMO plans to administer benefits.

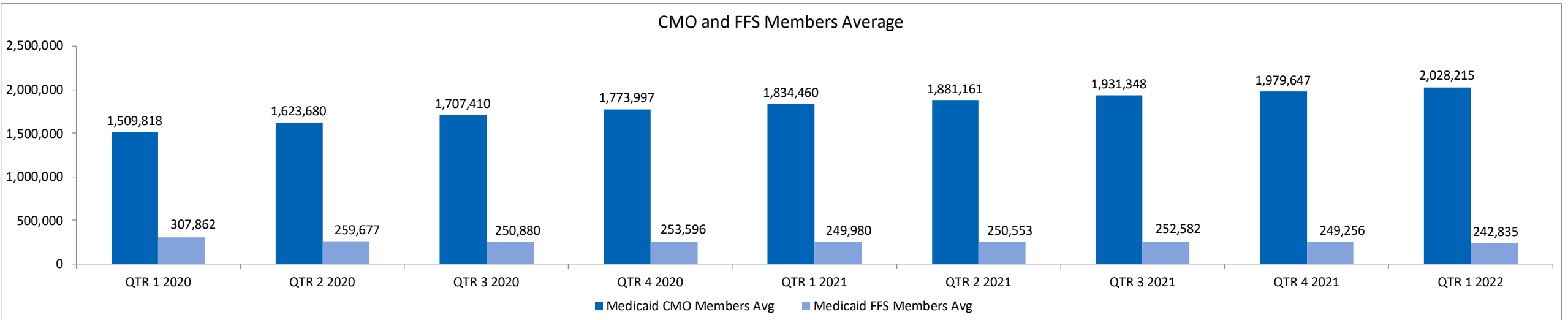
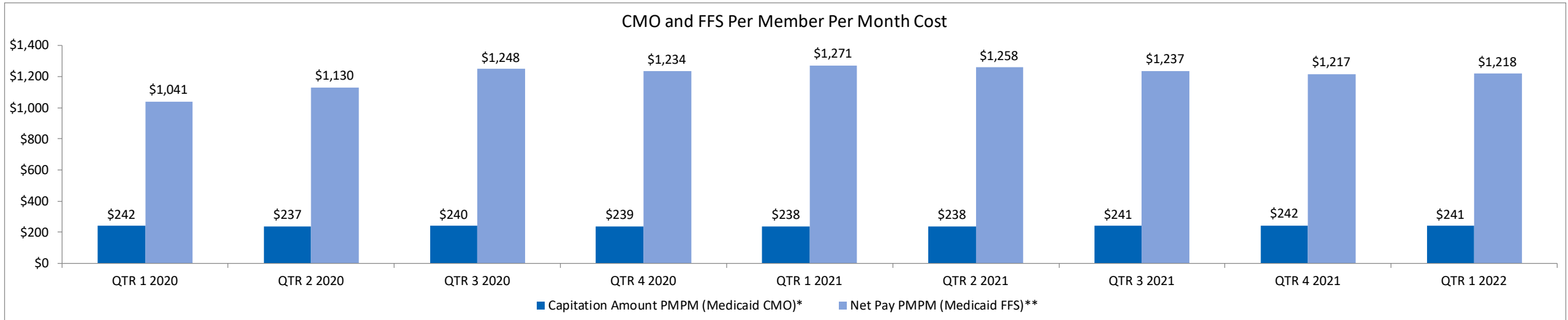
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Claims Incurred through March 2022 and Paid through June 2022

Financial Results by Plan Group

Excludes members with Medicare coverage.



* Capitation Amount is the amount Medicaid paid to the plan; this amount is used to calculate the CMO PMPM cost and includes payments to non-emergency transportation (NEMT) brokers and CMO plans.

**Net Payment is used to calculate PMPM cost for FFS plans.

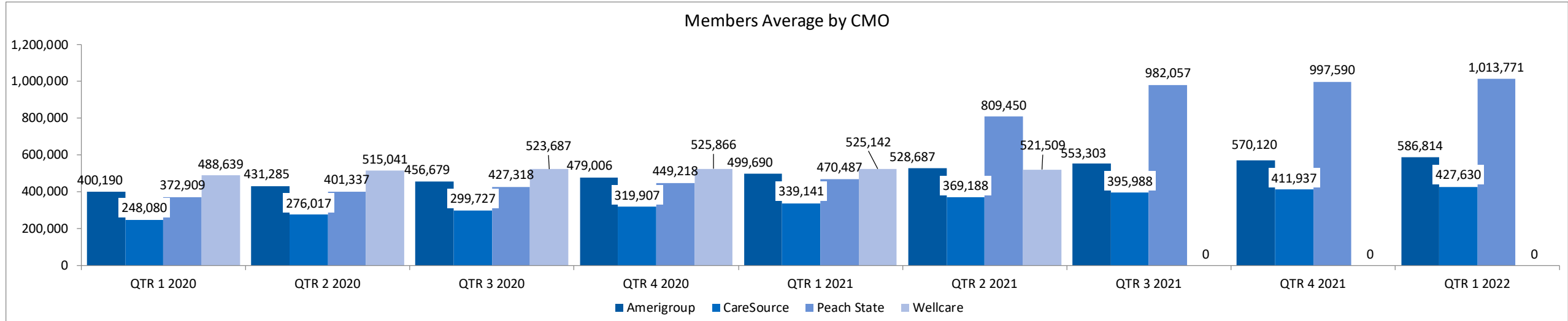
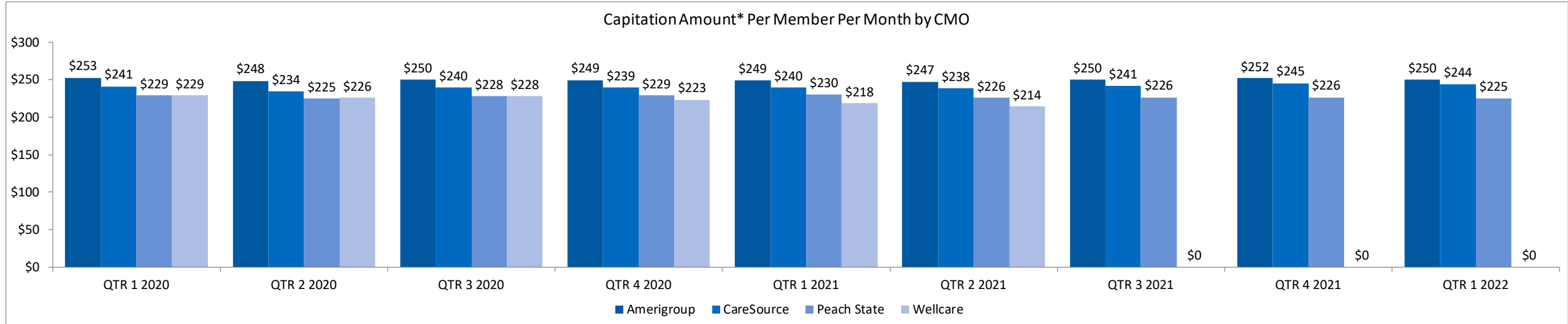
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Claims Incurred through March 2022 and Paid through June 2022

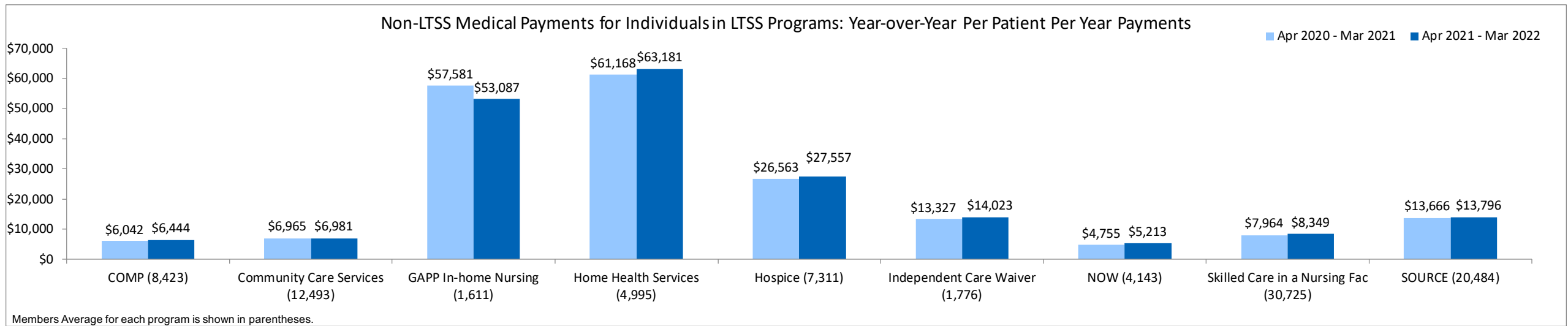
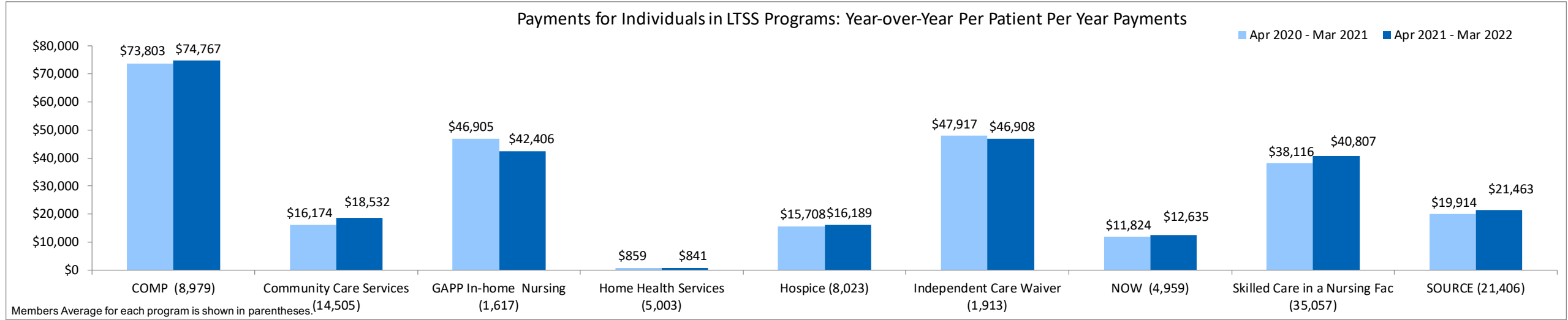
Financial Results by CMO

Excludes members with Medicare coverage.



*Capitation Amount is what Medicaid paid and excludes NEMT. Wellcare members moved to other plans in May 2021 due to merger with Peach State, which accounts for the large increase in Peach State members average in Q2 2021.

Long Term Care (LTC) Services Summary



Note: LTSS report includes members with Medicare coverage.