

Number of Providers Serving Medicaid Members by Specialty

Provider Taxonomy	Number of Providers					
	CMO			FFS		
	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021	% Change	Sep 2019 - Aug 2020	Sep 2020 - Aug 2021	% Change
Diagnostic Radiology	7,337	7,734	5%	6,719	7,595	13%
Internal Medicine	5,129	5,343	4%	4,848	4,895	1%
Nurse Practitioner, Family	4,199	4,522	8%	4,168	4,399	6%
Emergency Medicine	5,596	5,717	2%	2,780	2,693	-3%
Family Medicine	4,620	4,596	-1%	3,646	3,683	1%
Physician Assistant	3,468	3,632	5%	3,349	3,484	4%
Nurse Anesthetist, Certified Registered	3,177	3,271	3%	3,000	3,159	5%
Nurse Practitioner	2,871	2,988	4%	2,805	2,925	4%
Pediatrics, Pediatrics	4,021	3,658	-9%	2,378	2,182	-8%
Anesthesiology	2,758	2,820	2%	2,283	2,273	0%
Internal Medicine, Cardiovascular Disease	2,220	2,239	1%	2,298	2,550	11%
Anesthesiologist Assistant	2,220	2,492	12%	1,788	1,696	-5%
Obstetrics/Gynecology	2,575	2,472	-4%	1,608	1,628	1%
Speech-Language Pathologist	1,500	1,624	8%	1,445	1,541	7%
Surgery	1,480	1,533	4%	1,336	1,448	8%
Orthopaedic Surgery	1,428	1,429	0%	1,520	1,524	0%
Internal Medicine, Nephrology	806	793	-2%	1,847	1,825	-1%
Pharmacy, Community/Retail Pharmacy	1,157	1,124	-3%	1,096	1,089	-1%
Physician Assistant, Medical	1,049	1,024	-2%	1,008	983	-2%
Allopath/Osteopath, Neurology	829	950	15%	873	1,027	18%
Internal Medicine, Gastroenterology	944	872	-8%	1,085	1,093	1%
General Acute Care Hospital	1,200	1,366	14%	401	370	-8%
Ophthalmology	785	751	-4%	989	981	-1%
Dentist, General Practice	1,249	1,103	-12%	671	620	-8%
Hospitalist	802	925	15%	688	762	11%
Occupational Therapist	728	819	13%	761	862	13%
Urology	694	695	0%	940	973	4%
Pharmacy	882	847	-4%	819	814	-1%
Physical Therapist	763	923	21%	658	738	12%
Behavioral Analyst	446	765	72%	535	893	67%
Internal Medicine, Pulmonary Disease	694	783	13%	783	864	10%
Optometrist	825	813	-1%	736	770	5%
Internal Medicine, Hematology and Oncology	837	756	-10%	826	777	-6%
Psychiatry/Neurology, Psychiatry	753	827	10%	712	695	-2%
Specialist	929	838	-10%	714	656	-8%

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Provider Specialty is defined by Provider Taxonomy field in Advantage Suite.

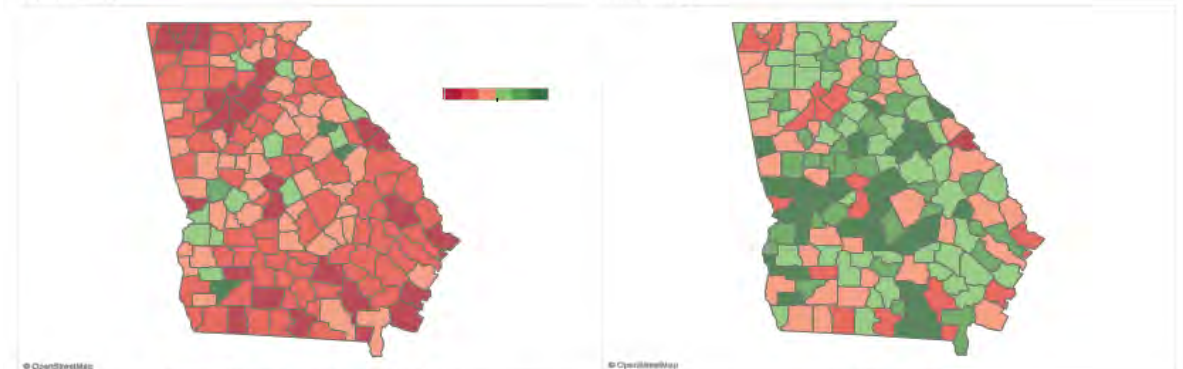
Providers with at least one claim in the time period specified were included in this analysis.

Primary Care* Providers per 1000 Members

* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider taxonomy.

Medicaid CMO

Medicaid FFS



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Counties 50 and below PCPs per 1000 Members

- | | |
|--|------------|
| CMO | FFS |
| Bibb Bulloch Camden Catoosa Chatham Clayton | Richmond |
| Cobb Coffee Colquitt Columbia DeKalb Dougherty | |
| Fulton Glynn Grady Gwinnett Hall Houston Lowndes | |
| Murray Muscogee Richmond Walker Ware Whitfield | |

Number of counties in each color

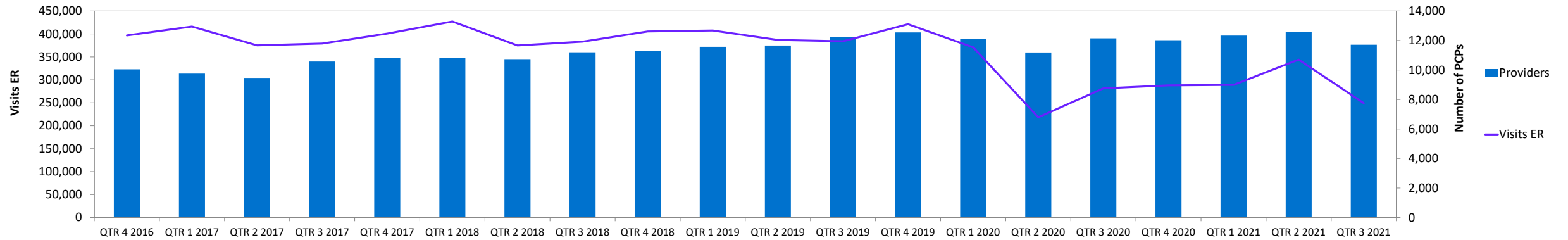
CMO	FFS
0-50	1
51-100	14
101-150	36
151-200	47
201-250	30
250 +	31

Georgia Department of Community Health

Provider Report

Claims Incurred through August 2021 and Paid through November 2021

Trending of Visits ER and Number of Primary Care Physicians 2016 to 2021



Providers with at least one claim in the time period specified were included in this analysis.

Top 10 Hospitals Based on Inpatient Admissions (May 2021- Jul 2021)

Excludes members with Medicare coverage. Sorted by Payments.

CMO						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS Medicaid MarketScan Benchmark*	Readmission Rate**	CMO Plan Paid Amount Fac per Admit***
1	NORTHSIDE HOSPITAL	1,857	3.99	3.47	2%	\$4,184
2	EMORY UNIVERSITY HOSPITAL MIDTOWN	1,672	3.51	3.98	2%	\$4,598
3	NORTHEAST GEORGIA MEDICAL CENTER IN	1,371	5.35	5.51	7%	\$9,231
4	SAVANNAH HEALTH SERVICES, LLC	1,324	3.49	4.43	2%	\$4,596
5	CHILDRENS HEALTHCARE OF ATLANTA	1,308	5.21	4.87	7%	\$17,910
6	WELLSTAR KENNESTONE HOSPITAL	1,245	3.24	3.63	2%	\$5,324
7	DEKALB MEDICAL CENTER	1,067	5.02	4.55	4%	\$9,971
8	GRADY MEMORIAL HOSPITAL	1,009	3.47	3.15	1%	\$4,019
9	NORTHSIDE HOSPITAL, INC.	920	3.45	4.06	2%	\$5,311
10	PHOEBE PUTNEY MEMORIAL HOSPITAL, INC.	852	5.56	6.25	2%	\$7,555
	All Other	28,505	4.19	4.29	3%	\$6,131
	Total	41,130	4.19	4.30	3%	\$6,444

FFS						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS Medicaid MarketScan Benchmark*	Readmission Rate**	Net Pay Fac Per Admit
1	GRADY MEMORIAL HOSPITAL	1,325	6.36	5.55	12%	\$12,699
2	NORTHSIDE HOSPITAL	1,296	4.13	3.61	3%	\$5,085
3	NORTHEAST GEORGIA MEDICAL CENTER IN	603	5.83	5.86	7%	\$9,983
4	CHILDRENS HEALTHCARE OF ATLANTA AT	581	7.02	6.16	13%	\$25,381
5	CHILDRENS HEALTHCARE OF ATLANTA	560	6.78	5.98	7%	\$22,632
6	WELLSTAR KENNESTONE HOSPITAL	554	5.23	5.06	6%	\$8,559
7	SAVANNAH HEALTH SERVICES, LLC	531	6.40	6.70	11%	\$12,006
8	NORTHSIDE HOSPITAL, INC.	492	4.31	4.39	8%	\$7,828
9	EMORY UNIVERSITY HOSPITAL MIDTOWN	476	6.51	6.02	14%	\$11,305
10	WELLSTAR COBB HOSPITAL	416	4.35	5.04	7%	\$6,558
	All Other	11,790	6.14	5.95	11%	\$10,532
	Total	18,624	5.95	5.70	10%	\$10,960

*Benchmarks are based on MarketScan 2019 Medicaid Data.

**Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

***CMO Plan Paid Amount is the amount the plan pays to providers.

Georgia Department of Community Health

Provider Report

Claims Incurred through August 2021 and Paid through November 2021

Top 10 Hospitals Based on Emergent Visits (May 2021- Jul 2021)

Excludes members with Medicare coverage.

CMO						
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	CMO Plan Paid Amount Facility*
1	CHILDRENS HEALTHCARE OF ATLANTA	27	38%	4,216	6,790	\$11,475,684
2	HUGHES SPALDING CHILDRENS HOSP	25	35%	3,598	6,726	\$8,298,864
3	SAVANNAH HEALTH SERVICES, LLC	17	32%	2,052	4,269	\$2,399,535
4	EGLSTON CHILDRENS HOSPITAL AT EMORY	13	41%	2,236	3,166	\$5,572,975
5	MIDTOWN MEDICAL CENTER	11	38%	1,733	2,773	\$1,465,278
6	CHILDRENS HEALTHCARE OF ATLANTA AT	11	41%	1,872	2,669	\$5,097,444
7	NORTHEAST GEORGIA MEDICAL CENTER IN	9	48%	1,765	1,889	\$2,139,695
8	AU MEDICAL CENTER, INC	8	46%	1,515	1,793	\$1,216,038
9	WELLSTAR KENNESTONE HOSPITAL	8	43%	1,329	1,739	\$1,754,191
10	WELLSTAR PAULDING HOSPITAL	8	42%	1,265	1,763	\$1,427,485
	All Other	N/A	46%	62,003	73,640	\$56,705,632
	Total	N/A	44%	83,251	107,049	\$97,552,821

* Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers. CMO Plan Paid Amount is the amount the plan pays to providers. Net Payment is the amount DCH pays providers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

Top 10 Principal Diagnosis in Emergency Room (May 2021 - Jul 2021)

Emergent & Non-Emergent Visits are defined by Diagnosis codes.

CMO						
Rank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	CMO Plan Paid Amount Facility**
1	J06 Acute upper respiratory infections of multiple and unspecified sites	33	0%	0	15,853	\$5,306,437
2	R10 Abdominal and pelvic pain	27	92%	6,541	546	\$5,440,995
3	H66 Suppurative and unspecified otitis media	17	0%	0	5,865	\$2,794,805
4	B34 Viral infection of unspecified site	15	0%	2	8,240	\$3,615,970
5	J02 Acute pharyngitis	14	0%	0	6,481	\$2,010,692
6	R50 Fever of other and unknown origin	12	100%	5,130	0	\$1,690,557
7	R07 Pain in throat and chest	11	98%	4,668	113	\$2,036,205
8	R11 Nausea and vomiting	10	4%	167	4,269	\$2,238,584
9	O26 Maternal care for other conditions predominantly related to pregnancy	9	0%	7	3,722	\$1,614,599
10	S01 Open wound of head	9	96%	3,441	151	\$1,209,526
	All Other	N/A	53%	78,805	70,857	\$73,483,829
	Total	N/A	46%	98,678	115,963	\$97,552,821

* Diagnosis refers to the principal diagnosis.

** Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers. CMO Plan Paid Amount is the amount the plan pays to providers. Net Payment is the amount DCH pays providers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

FFS						
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Payment Facility*
1	GRADY MEMORIAL HOSPITAL	44	62%	1,443	872	\$2,363,932
2	SAVANNAH HEALTH SERVICES, LLC	22	48%	515	554	\$549,431
3	AU MEDICAL CENTER, INC	18	53%	511	451	\$705,913
4	CHILDRENS HEALTHCARE OF ATLANTA AT	18	47%	446	500	\$926,406
5	PIEDMONT ATHENS REGIONAL MEDICAL CENTER, INC.	16	57%	489	373	\$611,196
6	CHILDRENS HEALTHCARE OF ATLANTA	16	49%	425	440	\$1,011,457
7	MIDTOWN MEDICAL CENTER	16	49%	408	433	\$659,510
8	THE MEDICAL CENTER OF CENTRAL GEORGIA INC	16	55%	460	376	\$694,356
9	EMORY UNIVERSITY HOSPITAL MIDTOWN	16	58%	489	355	\$635,220
10	WELLSTAR ATLANTA MEDICAL CENTER, INC	16	56%	475	372	\$511,132
	All Other	N/A	53%	18,594	16,241	\$22,940,155
	Total	N/A	54%	24,129	20,915	\$31,608,708

FFS						
Rank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Payment Facility**
1	R07 Pain in throat and chest	44	99%	2,665	25	\$2,485,390
2	R10 Abdominal and pelvic pain	38	96%	2,216	86	\$1,817,232
3	M54 Dorsalgia	30	0%	0	1,558	\$966,269
4	M79 Other and unspecified soft tissue disorders, not elsewhere classified	25	81%	937	218	\$618,410
5	M25 Other joint disorder, not elsewhere classified	19	0%	1	1,171	\$382,539
6	D57 Sickle-cell disorders	19	94%	1,010	60	\$494,971
7	R45 Symptoms and signs involving emotional state	18	9%	88	912	\$366,476
8	N39 Other disorders of urinary system	18	0%	0	897	\$793,515
9	J06 Acute upper respiratory infections of multiple and unspecified sites	16	0%	0	1,090	\$555,646
10	R11 Nausea and vomiting	15	4%	34	815	\$554,943
	All Other	N/A	55%	19,444	15,613	\$23,059,175
	Total	N/A	54%	26,361	22,404	\$31,608,708

Georgia Department of Community Health

Member Report

Claims Incurred through August 2021 and Paid through November 2021

Medicaid Enrollment by CMO and FFS Health Plan

Plan	Rolling Quarter Enrollment* (Members Avg)				% Change in Recent 2 Qtrs	Trend (Unique Members) (Jul 21 to Aug 21)		
	Sep 2020 - Nov 2020	Dec 2020 - Feb 2021	Mar 2021 - May 2021	Jun 2021 - Aug 2021		Members Added	Members Dropped	Net Difference
Georgia Families Amerigroup	471,689	493,347	516,765	547,244	6%	9,442	3,124	6,318
Georgia Families Peach State	441,994	463,899	644,053	977,135	52%	10,105	5,182	4,923
Georgia Families Wellcare	525,574	525,675	348,692		-100%	0	0	0
Georgia Families CareSource	313,281	333,180	356,391	389,706	9%	8,688	2,531	6,157
Medicaid CMO	1,752,537	1,816,101	1,865,900	1,914,085	3%	28,235	6,444	21,791
Medicaid FFS	251,714	251,098	245,864	244,567	-1%	13,994	12,982	1,012
Total	2,004,252	2,067,200	2,111,764	2,158,652	2%	26,857	8,447	18,410

* Excludes members with Medicare coverage

Note: Plan totals may not add to the CMO total as there may be movement across Plans. In addition, Wellcare members moved to other plans in May 2021 due to merger with PeachState.

Medicaid Enrollment by Aid Category Group

Aid Category Group	Average Age (Current Quarter)	Rolling Quarter Enrollment* (Members Avg)				% Change in Recent 2 Qtrs	Trend (Unique Members) (Jul 21 to Aug 21)		
		Sep 2020 - Nov 2020	Dec 2020 - Feb 2021	Mar 2021 - May 2021	Jun 2021 - Aug 2021		Members Added	Members Dropped	Net Difference
Aged	72	1,127	1,159	1,097	1,059	-4%	46	55	-9
Blind and Disabled	35	181,406	181,223	179,332	176,791	-1%	589	1,568	-979
Breast and Cervical Cancer	51	2,083	2,123	2,165	2,202	2%	43	30	13
Emergency Medical Services	33	4	1	2	2	-29%	2	2	0
Foster Care and Adoptions	11	31,181	31,330	31,618	31,779	1%	589	502	87
Inmate	33	15,453	15,010	14,618	15,233	4%	484	421	63
Katie Beckett	9	3,825	3,919	4,031	4,098	2%	6	16	-10
LIM Adult	35	225,345	234,584	242,723	251,201	3%	5,359	1,805	3,554
LIM Child	10	463,165	480,727	496,971	513,039	3%	13,272	6,807	6,465
Medically Needy	61	5,433	5,772	6,086	6,163	1%	356	370	-14
Medicare	63	326	322	323	354	9%	63	12	51
PeachCare	10	157,376	167,788	174,205	179,613	3%	5,072	3,275	1,797
Planning for Healthy Babies	30	78,100	78,906	78,139	77,641	-1%	1,370	1,363	7
QMB	58	485	520	540	577	7%	32	7	25
RSM Child	9	768,241	784,542	792,629	804,339	1%	18,426	13,047	5,379
RSM Mother	28	70,522	79,119	87,103	94,306	8%	4,598	2,638	1,960
Refugee	34	178	154	182	256	40%	31	10	21
Total	16	2,004,252	2,067,200	2,111,764	2,158,652	2%	26,857	8,447	18,410
Dual Eligible	65	360,681	367,551	372,328	377,845				

* Excludes members with Medicare coverage

Note: Aid Category Group totals may not add to the total as there may be movement across aid categories.

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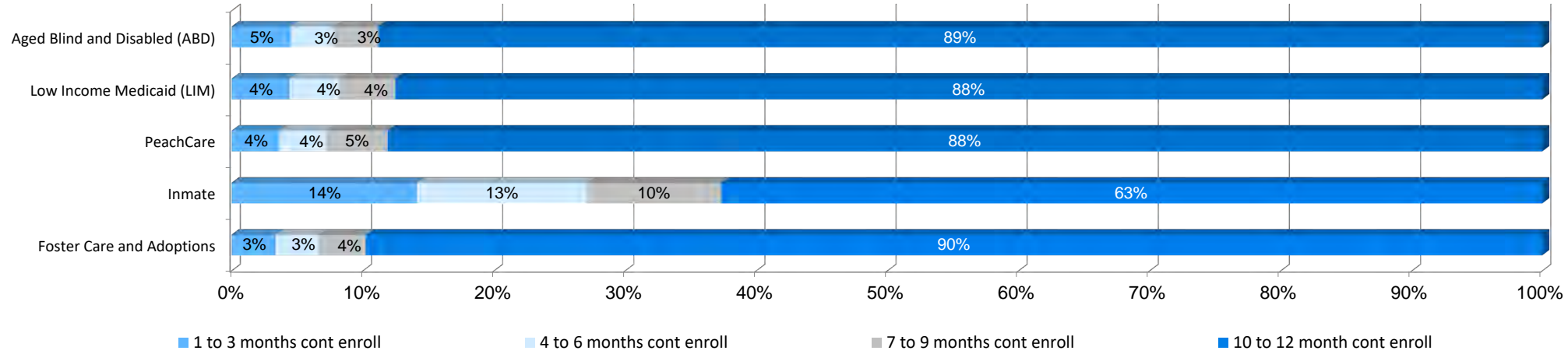
Member Report

Claims Incurred through August 2021 and Paid through November 2021

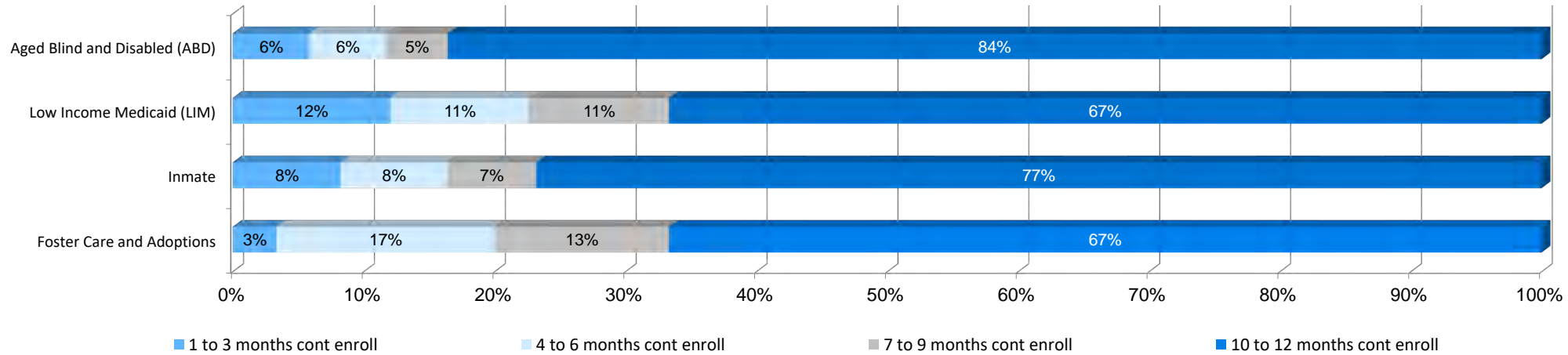
Continuous Enrollment for **Non-Medicare Enrollees*** in Rolling Previous 12 Months

**Excludes members with Medicare coverage*

Note: ABD includes Aged, Blind and Disabled, Emergency Medical Services, Katie Beckett, Medically Needy. LIM Includes LIM adults, LIM children, RSM mother, RSM children, Breast and Cervical Cancer, Planning for Healthy Babies, Refugee.



Continuous Enrollment for **Dual Eligible Enrollees** in Rolling Previous 12 Months



Georgia Department of Community Health

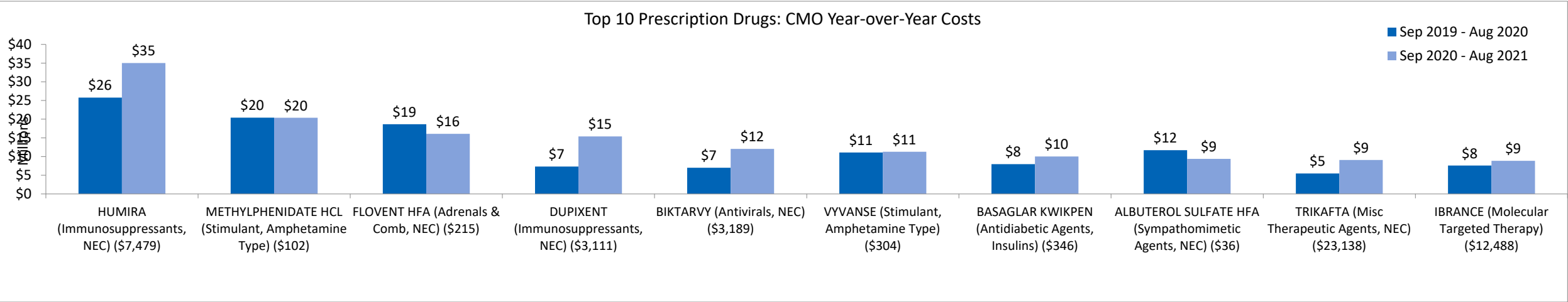
Member Report

Claims Incurred through August 2021 and Paid through November 2021

Top 10 Prescriptions (CMO Plan Paid Amount)

Excludes members with Medicare coverage

CMO

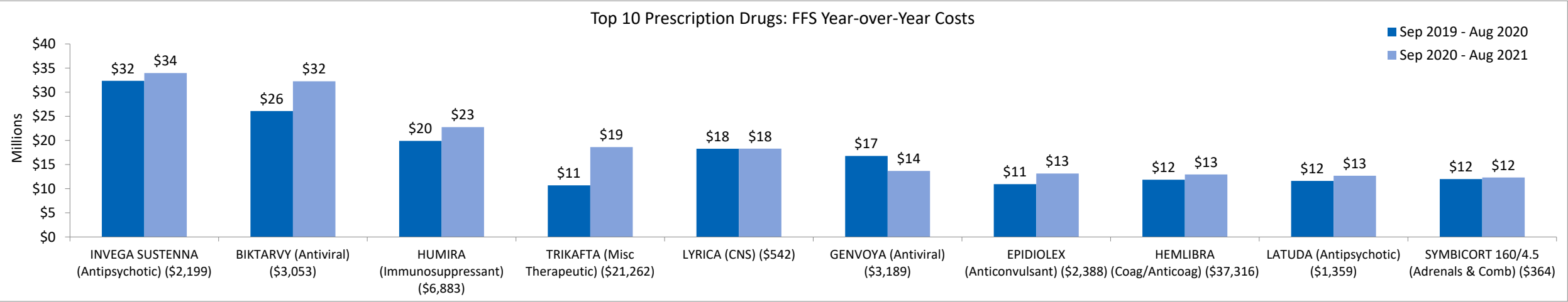


Cost per Script is shown in parentheses. CMO Plan Paid Amount is the amount the CMO plan pays the provider and is shown in millions.

Top 10 Prescriptions (Net Payments)

Excludes members with Medicare coverage

FFS



Cost per Script is shown in parentheses. FFS Net Payment is the amount DCH pays the provider and is shown in millions.

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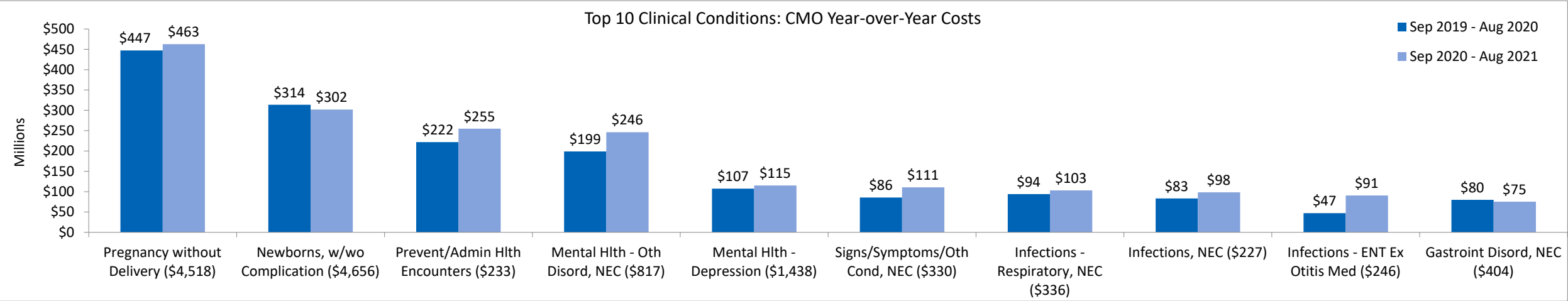
Member Report

Claims Incurred through August 2021 and Paid through November 2021

Top 10 Clinical Conditions for Non-Medicare Enrollees (CMO Plan Paid Amount)

Excludes members with Medicare coverage

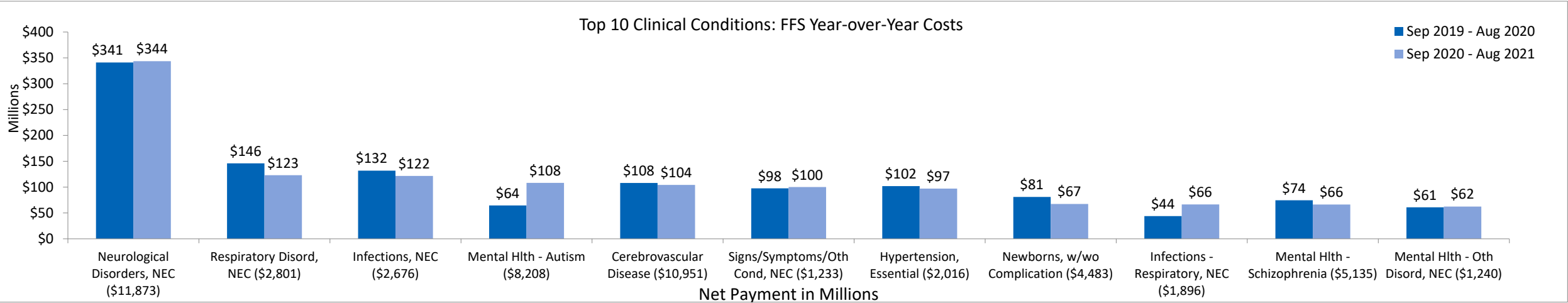
CMO



Cost per Patient is shown in parentheses. CMO Plan Paid Amount is the amount the CMO plan pays the provider and is shown in millions.

Top 10 Clinical Conditions (Net Payments)

FFS



Cost per Patient is shown in parentheses. FFS Net Payment is the amount DCH pays the provider and is shown in millions.

Note: Deliveries in FFS likely occurred while members were in their choice period before they were enrolled in a CMO.

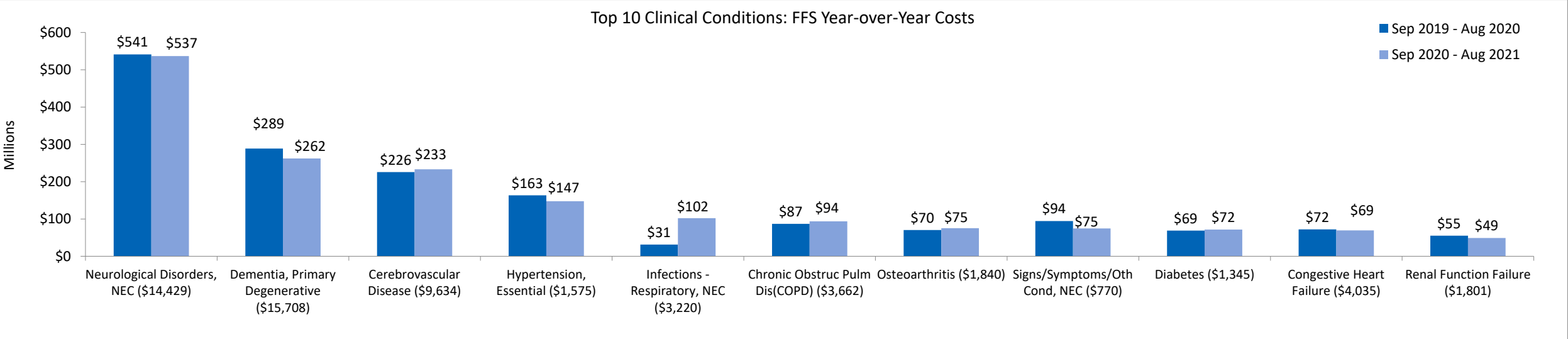
Georgia Department of Community Health

Member Report

Claims Incurred through August 2021 and Paid through November 2021

Top 10 Clinical Conditions for Dual Eligible Enrollees (Net Payments)

FFS



Cost per Patient is shown in parentheses. FFS Net Payment is the amount DCH pays the provider and is shown in millions.

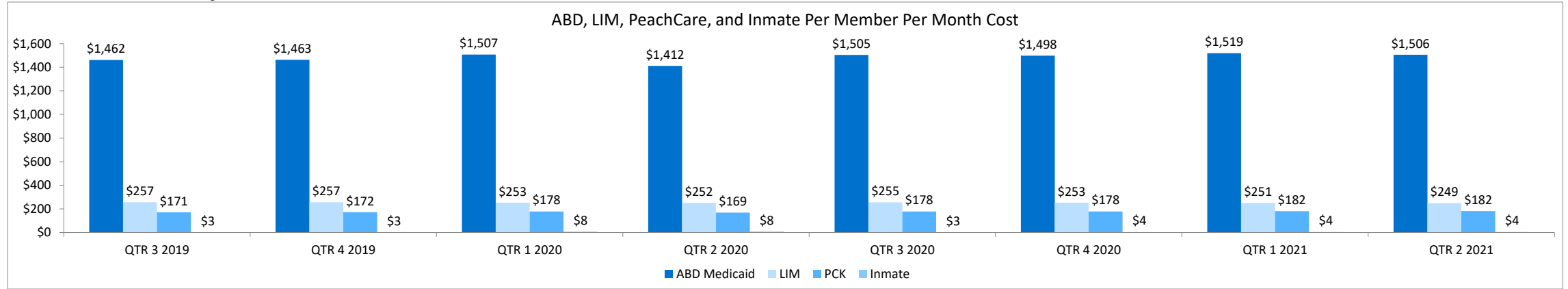
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Finance Report

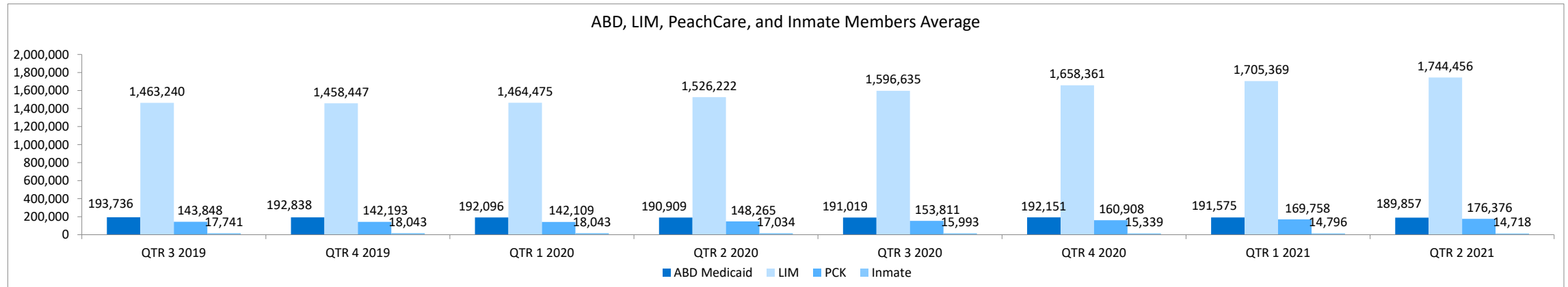
Claims Incurred through August 2021 and Paid through November 2021

Financial Results by Aid Category

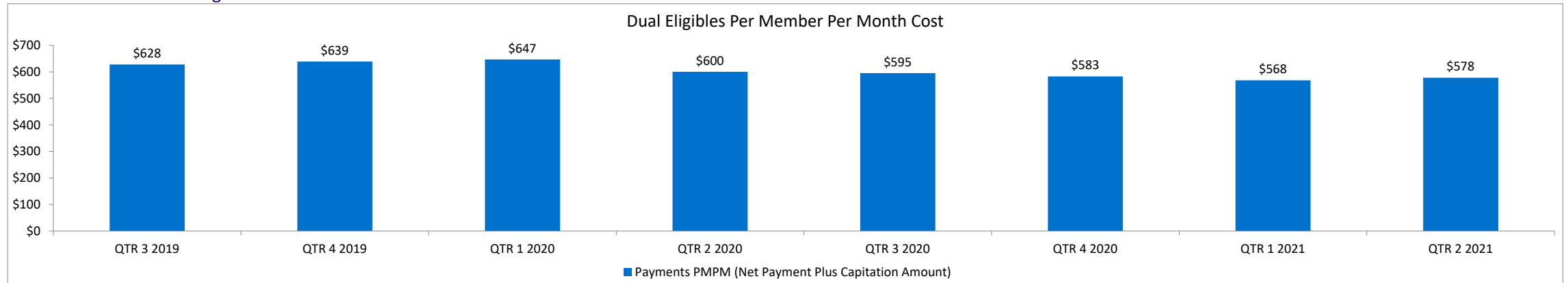
Excludes members with Medicare coverage



Payments includes Net Payments and Capitation Amount. Net Payments include payments for FFS claims. Capitation Amount includes payments to non-emergency transportation (NEMT) brokers and CMO plans to administer benefits.



Financial Results for Dual Eligibles



Payments includes Net Payments and Capitation Amount. Net Payments include payments for FFS claims. Capitation Amount includes payments to non-emergency transportation (NEMT) brokers and CMO plans to administer benefits.

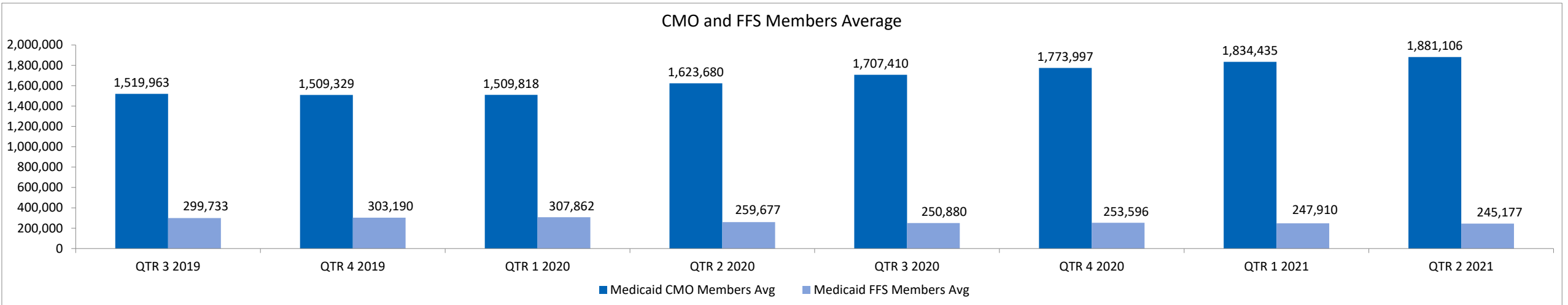
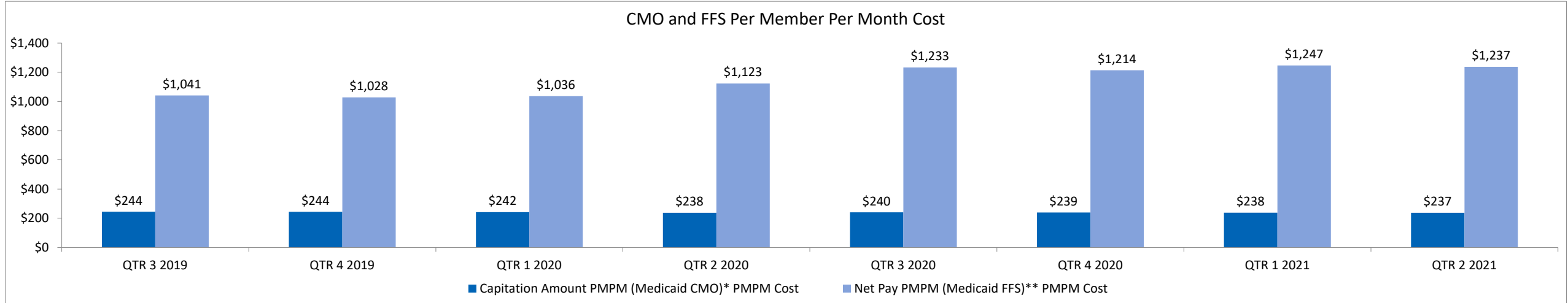
Georgia Department of Community Health

Finance Report

Claims Incurred through August 2021 and Paid through November 2021

Financial Results by Plan Group

Excludes members with Medicare coverage



* Capitation Amount is the amount Medicaid paid to the plan; this amount is used to calculate the CMO PMPM cost and includes payments to non-emergency transportation (NEMT) brokers and CMO plans.

**Net Payment is used to calculate PMPM cost for FFS plans.

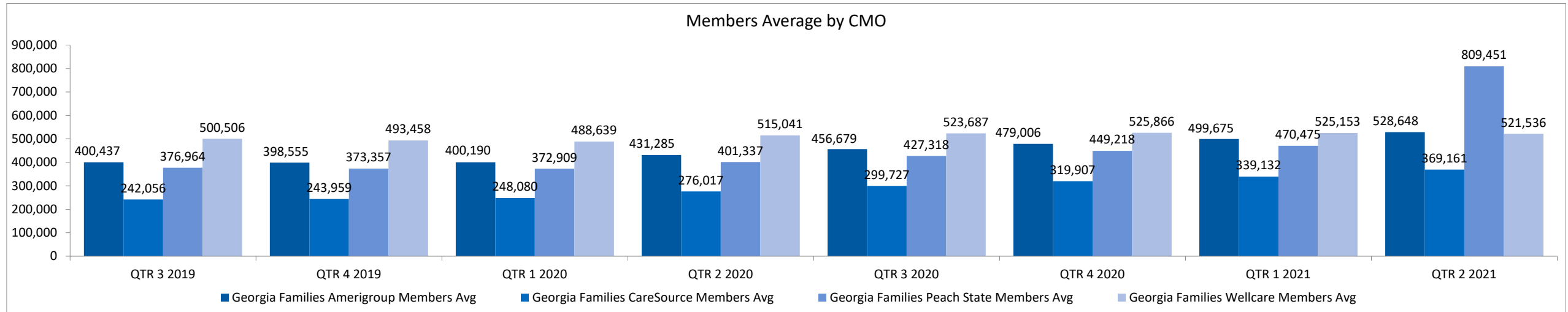
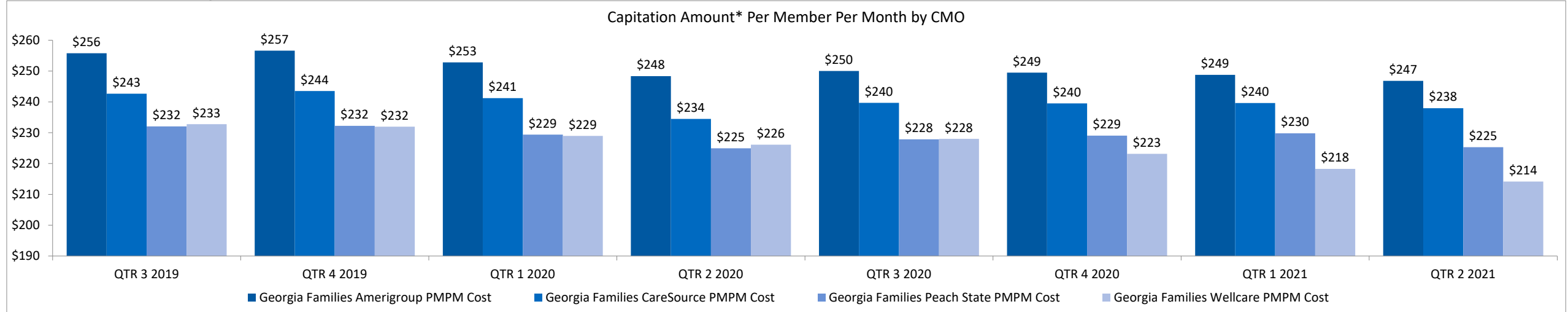
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Finance Report

Claims Incurred through August 2021 and Paid through November 2021

Financial Results by CMO

Excludes members with Medicare coverage



*Capitation Amount is what Medicaid paid and excludes NEMT. Wellcare members moved to other plans in May 2021 due to merger with Peach State, which accounts for the large increase in Peach State members average in Q2 2021.

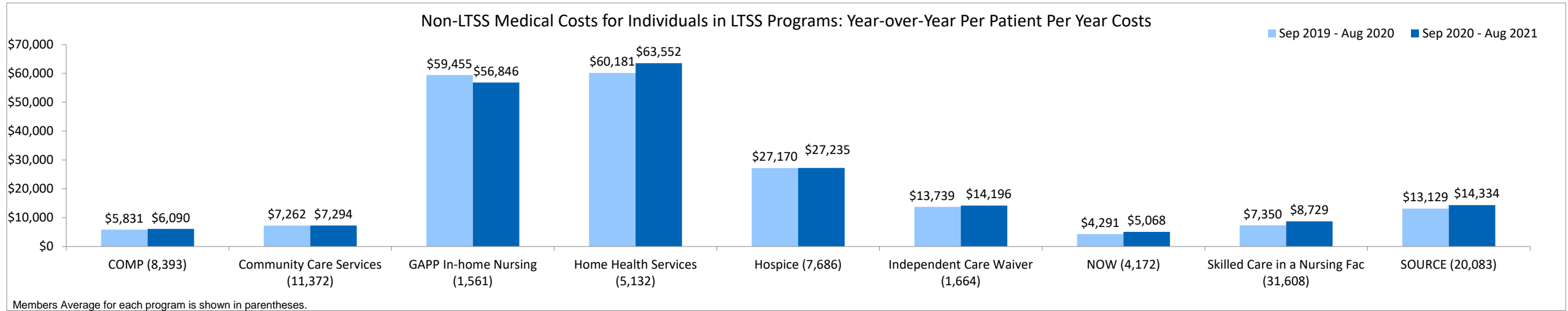
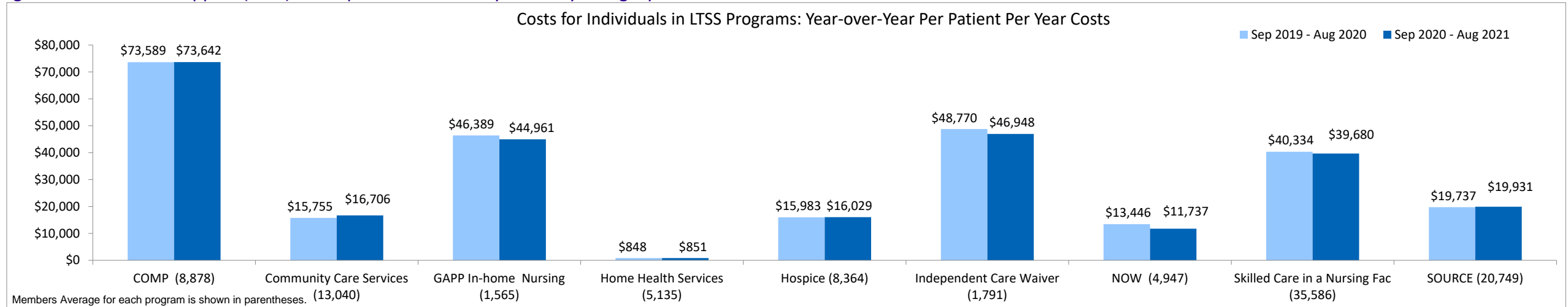
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Finance Report

Claims Incurred through August 2021 and Paid through November 2021

Long Term Care (LTC) Services Summary

Long Term Service and Support (LTSS) Participation and Net Payments by Category of Service



Note: LTSS report includes members with Medicare coverage.