

2030 Ambulatory Surgical Services Need Projection by HPA

HPA	2024 Resident Population ¹	2024 Total Outpatients ²	Rate per 1,000 population	2030 Resident Population ¹	2030 Projected Patients ³	Rooms Needed ³	2024 Room Inventory ⁴	Rooms Needed ⁶
1	768,819	38,279	49.79	790,791	39,373	39	56	17
2	514,244	29,689	57.73	545,502	31,494	31	46	15
3	5,512,135	297,360	53.95	5,900,658	318,319	318	419	101
4	560,522	34,219	61.05	604,626	36,911	37	52	15
5	552,654	28,889	52.27	580,253	30,332	30	43	13
6	545,832	42,959	78.70	558,359	43,945	44	68	24
7	507,391	44,328	87.36	526,084	45,961	46	75	29
8	374,505	23,928	63.89	379,294	24,234	24	43	19
9	150,409	5,835	38.79	150,644	5,844	6	12	6
10	659,596	60,317	91.45	698,201	63,847	64	87	23
11	341,299	29,581	86.67	341,743	29,619	30	55	25
12	266,645	22,626	84.85	275,775	23,401	23	36	13
13	381,816	30,705	80.42	390,692	31,419	31	41	10
Statewide	11,135,867	688,715	61.85	11,742,622	724,700	723	1,033	310

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	56	70,000	38,279	55%
2	46	57,500	29,689	52%
3	419	523,750	297,360	57%
4	52	65,000	34,219	53%
5	43	53,750	28,889	54%
6	68	85,000	42,959	51%
7	75	93,750	44,328	47%
8	43	53,750	23,928	45%
9	12	15,000	5,835	39%
10	87	108,750	60,317	55%
11	55	68,750	29,581	43%
12	36	45,000	22,626	50%
13	41	51,250	30,705	60%
Statewide	1,033	1,291,250	688,715	53%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2024 and 2030 Resident Population based on OPB Projections, 4/1/2023 Release

² Outpatients calculated using data from 2024 Annual Hospital Questionnaires and 2024 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2024 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Ga. Comp. R. & Regs. r. 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Ga. Comp. R. & Regs. r. 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Ga. Comp. R. & Regs. r. 111-2-2-.40(3)(a)2.