

2029 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

| 2029 Pediatric Inpatient Physical Rehabilitation Need Projection | | | | | | | | | | |
|---|--|----------------------------------|--------------------------------|------------------------------|--------------------------------|---|-------------------------------------|-------------------------|--------------------------|------------------------------|
| PA | <i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i> | | | | | <i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i> | | | | |
| | 2024 Pediatric Rehab Utilization and Analysis | | | | | CON Authorized Pediatric Rehab Beds | 2029 Projection | | | |
| | 2024 Resident Population | Pediatric Rehab Discharges | Pediatric Discharge Days | Average Length of Stay | Discharge Rate per 1,000 | | Projected Resident Population | Projected Discharges | Beds Needed at 85% | Bed Surplus/ (Deficit) |
| 1 | 1,756,672 | 358 | 8,965 | 25.0 | 0.20 | 28 | 1,743,498 | 355 | 28 | 0 |
| 2 | 265,900 | 0 | 0 | 0.0 | 0.00 | 0 | 258,627 | 0 | 0 | 0 |
| 3 | 227,136 | 0 | 0 | 0.0 | 0.00 | 0 | 223,270 | 0 | 0 | 0 |
| 4 | 236,873 | 0 | 0 | 0.0 | 0.00 | 0 | 238,865 | 0 | 0 | 0 |
| Total | 2,486,581 | 358 | 8,965 | 25.0 | 0.14 | 28 | 2,464,260 | 355 | 28 | 0 |

Notes/Sources:

Resident Population - 2024 and 2029 projections from 2020-2035 OPB projections, released by DCH 4/1/2023.

Rehab Discharges and Discharge Days - From 2024 AHQ. Prior year AHQ used where 2024 data was unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 26, 2025.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

| 2029 Inpatient Physical Rehabilitation Need Projection | | | | | | | | | | |
|---|--|---------------------------|-------------------|---|--|--|---|-------------------------------------|--------------------------|------------------------------|
| PA | <i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i> | | | | | | <i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i> | | | |
| | 2024 Adult Rehab Utilization and Analysis | | | | | | CON Authorized Adult Rehab Beds | 2029 Projection | | |
| | 2024 Resident Population | Adult Rehab Discharges | Discharge Days | Average Length of Stay in Days | Actual Discharge Rate per 1,000 | Un-Adjusted Discharge Rate per 1,000 | | Projected Resident Population | Beds Needed at 85% | Bed Surplus/ (Deficit) |
| 1 | 6,151,702 | 11,204 | 140,914 | 12.6 | 1.82 | 1.82 | 767 | 6,593,621 | 486 | 281 |
| 2 | 937,732 | 4,712 | 60,595 | 12.9 | 5.02 | 5.02 | 205 | 971,279 | 202 | 3 |
| 3 | 755,313 | 1,576 | 19,904 | 12.6 | 2.09 | 2.09 | 150 | 771,317 | 65 | 85 |
| 4 | 804,539 | 2,392 | 30,588 | 12.8 | 2.97 | 2.97 | 127 | 842,113 | 103 | 24 |
| Total | 8,649,286 | 19,984 | 252,001 | 12.7 | 2.30 | 2.30 | 1,249 | 9,178,330 | 856 | 393 |

Notes/Sources:

Resident Population - 2024 and 2029 projections from 2020-2035 OPB projections, released by DCH 4/1/2023.

Rehab Discharges and Discharge Days - From 2024 AHQ. Prior year AHQ used where 2024 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2029 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 26, 2025.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning