

## 2029 Ambulatory Surgical Services Need Projection by HPA

HPA	2023 Resident Population <sup>1</sup>	2023 Total Outpatients <sup>2</sup>	Rate per 1,000 population	2029 Resident Population <sup>1</sup>	2029 Projected Patients <sup>3</sup>	Rooms Needed <sup>3</sup>	2023 Room Inventory <sup>4</sup>	Rooms Needed <sup>5</sup>
1	765,255	38,706	50.58	787,134	39,813	40	56	16
2	509,511	30,409	59.68	540,202	32,241	32	47	15
3	5,442,694	279,602	51.37	5,836,842	299,850	300	402	102
4	553,182	24,735	44.71	597,254	26,706	27	36	9
5	547,889	32,905	60.06	575,687	34,574	35	49	14
6	543,776	46,051	84.69	556,292	47,111	47	71	24
7	504,098	50,378	99.94	522,970	52,264	52	83	31
8	373,197	23,300	62.43	378,586	23,636	24	42	18
9	150,206	5,533	36.84	150,644	5,549	6	11	5
10	653,145	60,532	92.68	691,767	64,111	64	87	23
11	341,124	29,515	86.52	341,711	29,566	30	54	24
12	264,908	17,427	65.79	274,290	18,044	18	36	18
13	380,378	32,388	85.15	389,211	33,140	33	41	8
<b>Statewide</b>	<b>11,029,363</b>	<b>671,481</b>	<b>60.88</b>	<b>11,642,590</b>	<b>706,606</b>	<b>708</b>	<b>1,015</b>	<b>307</b>

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA <sup>6</sup>				
HPA	Total ORs <sup>4</sup>	Rooms X 1,250 Patients	Total Outpatients <sup>2</sup>	HPA Utilization %
1	56	70,000	38,706	55%
2	47	58,750	30,409	52%
3	402	502,500	279,602	56%
4	36	45,000	24,735	55%
5	49	61,250	32,905	54%
6	71	88,750	46,051	52%
7	83	103,750	50,378	49%
8	42	52,500	23,300	44%
9	11	13,750	5,533	40%
10	87	108,750	60,532	56%
11	54	67,500	29,515	44%
12	36	45,000	17,427	39%
13	41	51,250	32,388	63%
<b>Statewide</b>	<b>1,015</b>	<b>1,268,750</b>	<b>671,481</b>	<b>53%</b>

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

**Notes and Sources:**

<sup>1</sup> 2023 and 2029 Resident Population based on OPB Projections, 4/1/2023 Release

<sup>2</sup> Outpatients calculated using data from 2023 Annual Hospital Questionnaires and 2023 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2023 data was not yet available.

<sup>3</sup> Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

<sup>4</sup> Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

<sup>5</sup> 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

<sup>6</sup> Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.