

## 2029 Ambulatory Surgical Services Need Projection by HPA

HPA	2024 Resident Population <sup>1</sup>	2024 Total Outpatients <sup>2</sup>	Rate per 1,000 population	2029 Resident Population <sup>1</sup>	2029 Projected Patients <sup>3</sup>	Rooms Needed <sup>3</sup>	2024 Room Inventory <sup>4</sup>	Rooms Needed <sup>6</sup>
1	768,819	38,770	50.43	787,134	39,694	40	57	17
2	514,244	29,689	57.73	540,202	31,188	31	46	15
3	5,512,135	295,101	53.54	5,836,842	312,485	312	412	100
4	560,522	34,219	61.05	597,254	36,461	36	52	16
5	552,654	28,889	52.27	575,687	30,093	30	43	13
6	545,832	43,049	78.87	556,292	43,874	44	68	24
7	507,391	44,313	87.34	522,970	45,674	46	76	30
8	374,505	23,872	63.74	378,586	24,132	24	42	18
9	150,409	5,835	38.79	150,644	5,844	6	12	6
10	659,596	60,317	91.45	691,767	63,259	63	87	24
11	341,299	29,793	87.29	341,711	29,829	30	55	25
12	266,645	22,626	84.85	274,290	23,275	23	36	13
13	381,816	30,705	80.42	389,211	31,300	31	41	10
<b>Statewide</b>	<b>11,135,867</b>	<b>687,178</b>	<b>61.71</b>	<b>11,642,590</b>	<b>717,106</b>	<b>716</b>	<b>1,027</b>	<b>311</b>

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA <sup>6</sup>				
HPA	Total ORs <sup>4</sup>	Rooms X 1,250 Patients	Total Outpatients <sup>2</sup>	HPA Utilization %
1	57	71,250	38,770	54%
2	46	57,500	29,689	52%
3	412	515,000	295,101	57%
4	52	65,000	34,219	53%
5	43	53,750	28,889	54%
6	68	85,000	43,049	51%
7	76	95,000	44,313	47%
8	42	52,500	23,872	45%
9	12	15,000	5,835	39%
10	87	108,750	60,317	55%
11	55	68,750	29,793	43%
12	36	45,000	22,626	50%
13	41	51,250	30,705	60%
<b>Statewide</b>	<b>1,027</b>	<b>1,283,750</b>	<b>687,178</b>	<b>54%</b>

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

### Notes and Sources:

<sup>1</sup> 2024 and 2029 Resident Population based on OPB Projections, 4/1/2023 Release

<sup>2</sup> Outpatients calculated using data from 2024 Annual Hospital Questionnaires and 2024 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2024 data was not yet available.

<sup>3</sup> Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

<sup>4</sup> Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

<sup>5</sup> 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

<sup>6</sup> Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.