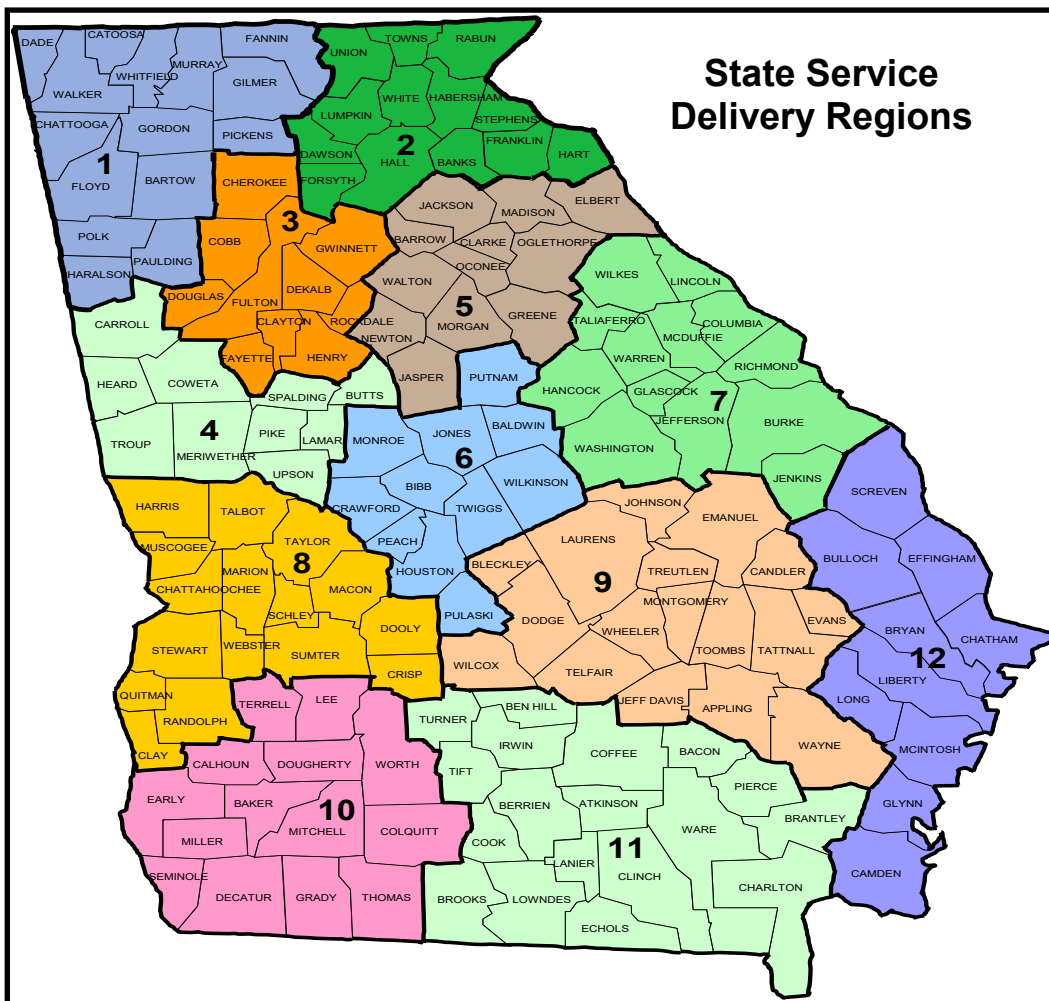


Home Health Agency Services Need Projection Summary for Horizon Year 2028

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	14,097	No Projected Unmet Need
2	7,032	No Projected Unmet Need
3	3,946	No Projected Unmet Need
4	7,115	No Projected Unmet Need
5	4,372	No Projected Unmet Need
6	5,091	No Projected Unmet Need
7	3,545	No Projected Unmet Need
8	3,578	No Projected Unmet Need
9	2,111	No Projected Unmet Need
10	4,998	No Projected Unmet Need
11	10,070	No Projected Unmet Need
12	2,907	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	118,310	2,489	3,272	0.9%	3,301	812	0	812
1	Catoosa	71,448	1,424	2,210	0.6%	2,224	800	0	800
1	Chattooga	24,330	466	1,232	(0.3%)	1,228	762	0	762
1	Dade	15,931	348	521	(0.1%)	520	172	0	172
1	Fannin	26,026	948	1,381	(0.2%)	1,379	431	0	431
1	Floyd	101,388	1,858	3,884	0.4%	3,898	2,040	0	2,040
1	Gilmer	32,617	1,016	1,555	0.3%	1,560	544	0	544
1	Gordon	60,995	1,231	2,013	0.5%	2,023	793	0	793
1	Haralson	32,391	535	978	0.8%	985	451	0	451
1	Murray	40,867	691	1,379	0.3%	1,383	692	0	692
1	Pickens	34,990	1,006	1,887	0.6%	1,897	892	0	892
1	Polk	44,307	728	2,241	0.5%	2,251	1,523	0	1,523
1	Walker	73,219	1,525	3,195	0.6%	3,213	1,688	0	1,688
1	Paulding	204,434	2,675	3,784	2.1%	3,865	1,189	0	1,189
1	Whitfield	106,617	2,005	3,302	0.4%	3,314	1,309	0	1,309
SSDR 01 TOTAL		987,870	18,945	32,834		33,041	14,097	0	14,097
2	Banks	20,439	486	777	0.8%	783	296	0	296
2	Dawson	31,980	636	1,622	2.1%	1,657	1,021	0	1,021
2	Forsyth	308,637	4,568	5,676	2.6%	5,823	1,255	0	1,255
2	Franklin	25,483	523	1,180	1.1%	1,192	670	0	670
2	Habersham	49,068	932	1,806	0.8%	1,821	889	0	889
2	Hall	229,584	5,364	5,645	1.3%	5,716	352	0	352
2	Hart	26,811	749	1,223	0.3%	1,227	478	0	478
2	Lumpkin	36,038	841	1,091	0.5%	1,097	256	0	256
2	Rabun	17,298	569	846	0.0%	846	278	0	278
2	Stephens	26,264	527	1,722	0.1%	1,723	1,196	0	1,196
2	Towns	12,794	530	705	0.5%	708	179	0	179
2	Union	26,317	1,114	1,086	0.4%	1,090	(25)	0	(25)
2	White	32,837	1,015	1,196	0.6%	1,203	188	0	188
SSDR 02 TOTAL		843,550	17,854	24,575		24,886	7,032	0	7,032
3	Cherokee	297,360	6,790	7,428	1.4%	7,530	740	0	740
3	Clayton	318,441	4,753	4,580	1.1%	4,631	(122)	0	(122)
3	Cobb	824,007	16,494	13,995	1.0%	14,141	(2,353)	0	(2,353)
3	DeKalb	816,359	15,119	13,638	0.9%	13,766	(1,353)	0	(1,353)
3	Douglas	159,309	2,791	3,453	1.0%	3,486	695	0	695
3	Fayette	127,253	2,699	4,167	1.2%	4,217	1,518	0	1,518
3	Fulton	1,185,702	17,497	19,611	1.3%	19,858	2,361	0	2,361
3	Gwinnett	1,033,320	17,467	16,150	1.2%	16,343	(1,123)	0	(1,123)
3	Henry	274,572	3,855	5,883	1.8%	5,990	2,134	0	2,134
3	Rockdale	95,038	1,575	3,008	0.5%	3,024	1,449	0	1,449
SSDR 03 TOTAL		5,131,361	89,041	91,913		92,987	3,946	0	3,946

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	27,137	468	919	0.8%	926	458	0	458
4	Carroll	130,519	2,038	5,042	0.9%	5,088	3,050	0	3,050
4	Coweta	169,966	3,782	3,762	1.5%	3,819	38	0	38
4	Heard	12,468	287	338	0.4%	339	52	0	52
4	Lamar	20,043	355	728	0.5%	732	377	0	377
4	Meriwether	20,535	453	771	(0.4%)	768	315	0	315
4	Pike	20,354	442	701	0.8%	707	265	0	265
4	Spalding	70,555	1,689	2,969	0.5%	2,985	1,296	0	1,296
4	Troup	72,302	1,441	2,252	0.4%	2,262	821	0	821
4	Upson	27,242	651	1,090	0.4%	1,094	443	0	443
SSDR 04 TOTAL		571,121	11,605	18,572		18,721	7,115	0	7,115
5	Barrow	95,766	1,849	2,491	1.5%	2,527	678	0	678
5	Clarke	138,605	2,250	2,447	0.9%	2,470	220	0	220
5	Elbert	19,590	506	900	0.2%	901	396	0	396
5	Greene	19,829	715	652	0.8%	657	(58)	0	(58)
5	Jackson	91,585	1,442	2,111	2.4%	2,162	720	0	720
5	Jasper	15,430	359	372	0.8%	375	16	0	16
5	Madison	32,610	753	1,001	0.8%	1,009	256	0	256
5	Morgan	20,379	517	590	0.5%	593	77	0	77
5	Newton	128,607	1,895	3,294	1.6%	3,346	1,451	0	1,451
5	Oconee	46,623	1,117	825	1.6%	838	(279)	0	(279)
5	Oglethorpe	17,056	465	471	1.4%	478	13	0	13
5	Walton	107,877	2,610	3,447	1.4%	3,495	885	0	885
SSDR 05 TOTAL		733,957	14,479	18,601		18,851	4,372	0	4,372
6	Baldwin	45,979	953	1,281	0.2%	1,284	331	0	331
6	Bibb	155,704	3,130	5,703	0.3%	5,719	2,589	0	2,589
6	Crawford	11,874	252	263	(0.4%)	262	10	0	10
6	Houston	171,229	3,183	4,171	0.8%	4,204	1,021	0	1,021
6	Jones	29,094	655	830	0.1%	831	175	0	175
6	Monroe	28,928	617	805	0.4%	808	191	0	191
6	Peach	29,036	604	1,077	0.5%	1,082	478	0	478
6	Pulaski	10,768	304	345	(0.5%)	343	40	0	40
6	Putnam	22,596	666	724	0.1%	725	59	0	59
6	Twiggs	7,868	216	219	(0.3%)	218	3	0	3
6	Wilkinson	8,173	182	380	(1.0%)	376	194	0	194
SSDR 06 TOTAL		521,249	10,762	15,798		15,853	5,091	0	5,091

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,501	494	574	0.5%	577	83	0	83
7	Columbia	176,680	3,717	3,895	1.3%	3,944	228	0	228
7	GlascocK	3,122	78	69	0.9%	70	(8)	0	(8)
7	Hancock	8,255	233	200	(0.3%)	199	(34)	0	(34)
7	Jefferson	15,228	345	507	0.0%	507	162	0	162
7	Jenkins	8,710	149	319	0.1%	319	171	0	171
7	Lincoln	7,863	234	240	(0.2%)	240	5	0	5
7	McDuffie	21,687	488	698	0.3%	700	212	0	212
7	Richmond	209,783	4,007	6,494	0.4%	6,523	2,516	0	2,516
7	Taliaferro	1,468	38	33	(0.7%)	33	(5)	0	(5)
7	Warren	4,929	111	143	(0.8%)	142	31	0	31
7	Washington	20,052	456	509	(0.0%)	509	52	0	52
7	Wilkes	9,550	233	366	(0.1%)	366	133	0	133
SSDR 07 TOTAL		510,828	10,583	14,047		14,128	3,545	0	3,545
8	Chattahoochee	11,323	117	89	1.2%	90	(27)	0	(27)
8	Clay	2,804	96	13	(0.1%)	13	(83)	0	(83)
8	Crisp	22,135	518	675	0.1%	676	157	0	157
8	Dooly	12,815	331	314	(0.3%)	313	(18)	0	(18)
8	Harris	39,691	1,046	714	1.2%	723	(323)	0	(323)
8	Macon	11,873	226	371	(0.9%)	368	141	0	141
8	Marion	8,781	225	307	0.4%	308	84	0	84
8	Muscogee	204,219	3,729	6,263	0.6%	6,298	2,569	0	2,569
8	Quitman	2,215	69	10	0.0%	10	(59)	0	(59)
8	Randolph	6,340	188	101	(0.6%)	100	(88)	0	(88)
8	Schley	5,449	125	167	0.8%	168	44	0	44
8	Stewart	6,588	129	173	(0.2%)	173	43	0	43
8	Sumter	27,482	482	1,381	(0.8%)	1,370	888	0	888
8	Talbot	5,840	172	263	(0.5%)	262	89	0	89
8	Taylor	7,761	166	343	(0.5%)	341	175	0	175
8	Webster	2,594	64	48	0.0%	48	(16)	0	(16)
SSDR 08 TOTAL		377,910	7,683	11,232		11,261	3,578	0	3,578
9	Appling	18,642	414	559	0.2%	560	147	0	147
9	Bleckley	13,031	297	362	0.1%	362	65	0	65
9	Candler	11,561	264	460	0.8%	463	199	0	199
9	Dodge	20,425	482	466	0.1%	466	(16)	0	(16)
9	Emanuel	23,284	476	847	0.4%	851	375	0	375
9	Evans	10,593	185	463	(0.1%)	463	278	0	278
9	Jeff Davis	15,733	273	471	0.5%	473	200	0	200
9	Johnson	9,773	234	205	0.2%	205	(28)	0	(28)
9	Laurens	48,811	1,107	1,398	0.4%	1,404	297	0	297
9	Montgomery	9,102	210	255	0.2%	256	46	0	46
9	Tattnall	25,978	506	638	0.4%	640	135	0	135
9	Telfair	15,476	365	293	(0.2%)	293	(73)	0	(73)
9	Toombs	27,048	518	811	0.0%	811	293	0	293
9	Treutlen	6,926	131	186	0.3%	187	56	0	56
9	Wayne	30,505	540	603	0.2%	604	64	0	64
9	Wheeler	7,850	160	146	0.2%	146	(14)	0	(14)
9	Wilcox	8,445	195	283	0.0%	283	88	0	88
SSDR 09 TOTAL		303,183	6,356	8,446		8,468	2,111	0	2,111

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,901	88	78	(0.1%)	78	(10)	0	(10)
10	Calhoun	6,215	130	268	0.1%	268	138	0	138
10	Colquitt	47,253	950	1,609	0.5%	1,617	667	0	667
10	Decatur	27,318	577	1,498	0.5%	1,505	928	0	928
10	Dougherty	82,938	1,517	1,847	(0.5%)	1,837	320	0	320
10	Early	10,218	250	641	0.3%	643	393	0	393
10	Grady	25,031	567	773	0.3%	775	208	0	208
10	Lee	32,333	593	682	0.8%	687	95	0	95
10	Miller	5,500	148	305	(0.2%)	304	156	0	156
10	Mitchell	20,820	387	787	(0.5%)	783	396	0	396
10	Seminole	8,096	234	692	0.1%	693	459	0	459
10	Terrell	8,341	174	221	(0.3%)	220	46	0	46
10	Thomas	44,499	854	1,928	0.1%	1,929	1,075	0	1,075
10	Worth	20,204	490	616	0.2%	617	127	0	127
SSDR 10 TOTAL		341,667	6,959	11,945		11,957	4,998	0	4,998
11	Atkinson	8,391	131	338	(0.0%)	338	206	0	206
11	Bacon	11,757	237	619	0.8%	624	387	0	387
11	Ben Hill	17,083	380	712	0.4%	715	335	0	335
11	Berrien	20,075	446	856	0.5%	860	414	0	414
11	Brantley	19,945	450	519	0.5%	522	71	0	71
11	Brooks	15,686	385	405	0.4%	406	22	0	22
11	Charlton	13,809	300	424	0.2%	425	125	0	125
11	Clinch	6,277	107	313	(0.7%)	311	203	0	203
11	Coffee	44,851	825	2,044	0.5%	2,055	1,230	0	1,230
11	Cook	17,908	375	794	0.5%	798	423	0	423
11	Echols	4,374	83	28	1.0%	28	(55)	0	(55)
11	Irwin	9,573	217	451	0.3%	452	235	0	235
11	Lanier	11,705	236	233	1.2%	236	(1)	0	(1)
11	Lowndes	126,449	1,899	4,406	0.9%	4,444	2,546	0	2,546
11	Pierce	20,185	361	1,127	0.4%	1,132	771	0	771
11	Tift	42,379	827	2,176	0.6%	2,188	1,361	0	1,361
11	Turner	7,591	146	485	(0.5%)	483	336	0	336
11	Ware	37,205	810	2,257	0.5%	2,268	1,459	0	1,459
SSDR 11 TOTAL		435,243	8,215	18,187		18,285	10,070	0	10,070
12	Bryan	47,360	584	953	2.0%	972	388	0	388
12	Bulloch	87,744	1,440	2,277	0.9%	2,297	857	0	857
12	Camden	58,301	1,096	1,644	0.7%	1,655	560	0	560
12	Chatham	313,476	7,146	6,978	1.1%	7,051	(95)	0	(95)
12	Effingham	75,066	1,406	1,426	1.6%	1,449	44	0	44
12	Glynn	87,994	2,365	2,815	0.3%	2,823	457	0	457
12	Liberty	64,377	768	1,336	0.3%	1,339	571	0	571
12	Long	22,102	331	292	1.3%	296	(36)	0	(36)
12	McIntosh	14,123	483	307	(0.3%)	306	(177)	0	(177)
12	Screven	14,124	334	671	0.1%	672	338	0	338
SSDR 12 TOTAL		784,667	15,953	18,699		18,860	2,907	0	2,907
TOTAL STATEWIDE		11,542,606	218,435	284,849		287,297	68,862	0	68,862

Notes/Sources:

* Prior year data used where 2024 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2024 and for CON decisions from the most recent Home Health Batching Cycle.

2023, 2024, and 2028 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2023 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.