

## 2028 Ambulatory Surgical Services Need Projection by HPA

HPA	2022 Resident Population <sup>1</sup>	2022 Total Outpatients <sup>2</sup>	Rate per 1,000 population	2028 Resident Population <sup>1</sup>	2028 Projected Patients <sup>3</sup>	Rooms Needed <sup>3</sup>	2022 Room Inventory <sup>4</sup>	Rooms Needed <sup>6</sup>
1	761,639	37,096	48.71	783,436	38,158	38	56	18
2	504,739	31,739	62.88	534,913	33,636	34	39	5
3	5,373,216	270,332	50.31	5,773,039	290,448	290	413	123
4	545,881	22,125	40.53	589,920	23,910	24	31	7
5	543,092	29,027	53.45	571,121	30,525	31	43	12
6	541,678	44,479	82.11	554,218	45,509	46	73	27
7	500,849	48,867	97.57	519,929	50,729	51	77	26
8	371,893	23,035	61.94	377,910	23,408	23	43	20
9	150,026	6,351	42.33	150,607	6,376	6	12	6
10	646,765	60,518	93.57	685,305	64,124	64	89	25
11	340,941	27,514	80.70	341,667	27,573	28	53	25
12	263,151	16,421	62.40	272,823	17,025	17	34	17
13	378,950	32,434	85.59	387,718	33,184	33	43	10
<b>Statewide</b>	<b>10,922,820</b>	<b>649,938</b>	<b>59.50</b>	<b>11,542,606</b>	<b>684,603</b>	<b>685</b>	<b>1,006</b>	<b>321</b>

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA <sup>6</sup>					Final Need Outcome	
HPA	Total ORs <sup>4</sup>	Rooms X 1,250 Patients	Total Outpatients <sup>2</sup>	HPA Utilization %	HPA	Final Assessment
1	56	70,000	37,096	53%	1	No Rooms Needed
2	39	48,750	31,739	65%	2	No Rooms Needed
3	413	516,250	270,332	52%	3	No Rooms Needed
4	31	38,750	22,125	57%	4	No Rooms Needed
5	43	53,750	29,027	54%	5	No Rooms Needed
6	73	91,250	44,479	49%	6	No Rooms Needed
7	77	96,250	48,867	51%	7	No Rooms Needed
8	43	53,750	23,035	43%	8	No Rooms Needed
9	12	15,000	6,351	42%	9	No Rooms Needed
10	89	111,250	60,518	54%	10	No Rooms Needed
11	53	66,250	27,514	42%	11	No Rooms Needed
12	34	42,500	16,421	39%	12	No Rooms Needed
13	43	53,750	32,434	60%	13	No Rooms Needed
<b>Statewide</b>	<b>1,006</b>	<b>1,257,500</b>	<b>649,938</b>	<b>52%</b>		

### Notes and Sources:

<sup>1</sup> 2022 and 2028 Resident Population based on OPB Projections, 4/1/2023 Release

<sup>2</sup> Outpatients calculated using data from 2022 Annual Hospital Questionnaires and 2022 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2022 data was not yet available.

<sup>3</sup> Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

<sup>4</sup> Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

<sup>5</sup> 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

<sup>6</sup> Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.