

2028 Ambulatory Surgical Services Need Projection by HPA

HPA	2023 Resident Population ¹	2023 Total Outpatients ²	Rate per 1,000 population	2028 Resident Population ¹	2028 Projected Patients ³	Rooms Needed ³	2023 Room Inventory ⁴	Rooms Needed ⁵
1	765,255	38,953	50.90	783,436	39,878	40	56	16
2	509,511	30,409	59.68	534,913	31,925	32	44	12
3	5,442,694	279,602	51.37	5,773,039	296,572	297	402	105
4	553,182	24,735	44.71	589,920	26,378	26	36	10
5	547,889	32,905	60.06	571,121	34,300	34	49	15
6	543,776	46,219	85.00	554,218	47,107	47	71	24
7	504,098	50,421	100.02	519,929	52,004	52	81	29
8	373,197	23,300	62.43	377,910	23,594	24	42	18
9	150,206	5,533	36.84	150,607	5,548	6	11	5
10	653,145	60,532	92.68	685,305	63,513	64	87	23
11	341,124	29,515	86.52	341,667	29,562	30	54	24
12	264,908	17,415	65.74	272,823	17,935	18	36	18
13	380,378	32,388	85.15	387,718	33,013	33	41	8
Statewide	11,029,363	671,927	60.92	11,542,606	701,330	703	1,010	307

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	56	70,000	38,953	56%
2	44	55,000	30,409	55%
3	402	502,500	279,602	56%
4	36	45,000	24,735	55%
5	49	61,250	32,905	54%
6	71	88,750	46,219	52%
7	81	101,250	50,421	50%
8	42	52,500	23,300	44%
9	11	13,750	5,533	40%
10	87	108,750	60,532	56%
11	54	67,500	29,515	44%
12	36	45,000	17,415	39%
13	41	51,250	32,388	63%
Statewide	1,010	1,262,500	671,927	53%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2023 and 2028 Resident Population based on OPB Projections, 4/1/2023 Release

² Outpatients calculated using data from 2023 Annual Hospital Questionnaires and 2023 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2023 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.