

## 2027 NURSING HOME BED NEED PROJECTION

**For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of September 2024**

$$\text{BED NEED} = (0.43 \times 1000 \text{ Population, } 0 - 64) + (9.77 \times 1000 \text{ Population, } 65 - 74) + (32.5 \times 1000 \text{ Population, } 75 - 84) + (120 \times 1000 \text{ Population, } 85 \text{ and Over})$$

State Service Delivery Region	Projected Resident Population <sup>1</sup> and Beds per Age Group									Georgia Comparison		
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate	Total Bed Need	CURRENT BEDS <sup>2</sup>	BED SURPLUS OR DEFICIT (-)	2024 Occupancy <sup>3</sup>
1	793,198	341	105,998	1,036	58,901	1,914	22,279	2,673	5,964	3,761	(2,203)	76%
2	664,676	286	85,079	831	56,439	1,834	24,489	2,939	5,890	2,262	(3,628)	73%
3	4,252,666	1,829	477,024	4,661	243,591	7,917	107,511	12,901	27,307	10,783	(16,524)	76%
4	456,192	196	60,468	591	34,451	1,120	15,420	1,850	3,757	2,322	(1,435)	81%
5	591,939	255	70,487	689	42,362	1,377	19,708	2,365	4,685	2,013	(2,672)	79%
6	415,151	179	56,860	556	33,244	1,080	13,986	1,678	3,493	3,344	(149)	69%
7	407,549	175	54,251	530	31,510	1,024	14,547	1,746	3,475	2,599	(876)	65%
8	302,991	130	40,498	396	23,499	764	10,179	1,221	2,511	2,368	(143)	62%
9	241,769	104	32,419	317	20,006	650	8,549	1,026	2,097	2,986	889	73%
10	272,850	117	37,983	371	21,768	707	8,949	1,074	2,270	2,306	36	80%
11	354,492	152	43,470	425	25,011	813	10,159	1,219	2,609	2,555	(54)	78%
12	631,338	271	77,140	754	46,430	1,509	22,706	2,725	5,259	2,736	(2,523)	67%
<b>Statewide</b>	<b>9,384,811</b>	<b>4,035</b>	<b>1,141,677</b>	<b>11,154</b>	<b>637,212</b>	<b>20,709</b>	<b>278,482</b>	<b>33,418</b>	<b>69,317</b>	<b>40,035</b>	<b>(29,282)</b>	<b>74%</b>

**NOTES:**

<sup>1</sup>Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/1/2023 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

<sup>2</sup>Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 9/27/2024).

<sup>3</sup>Occupancy Data is calculated on days of patient utilization using data from the 2024 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2024 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.