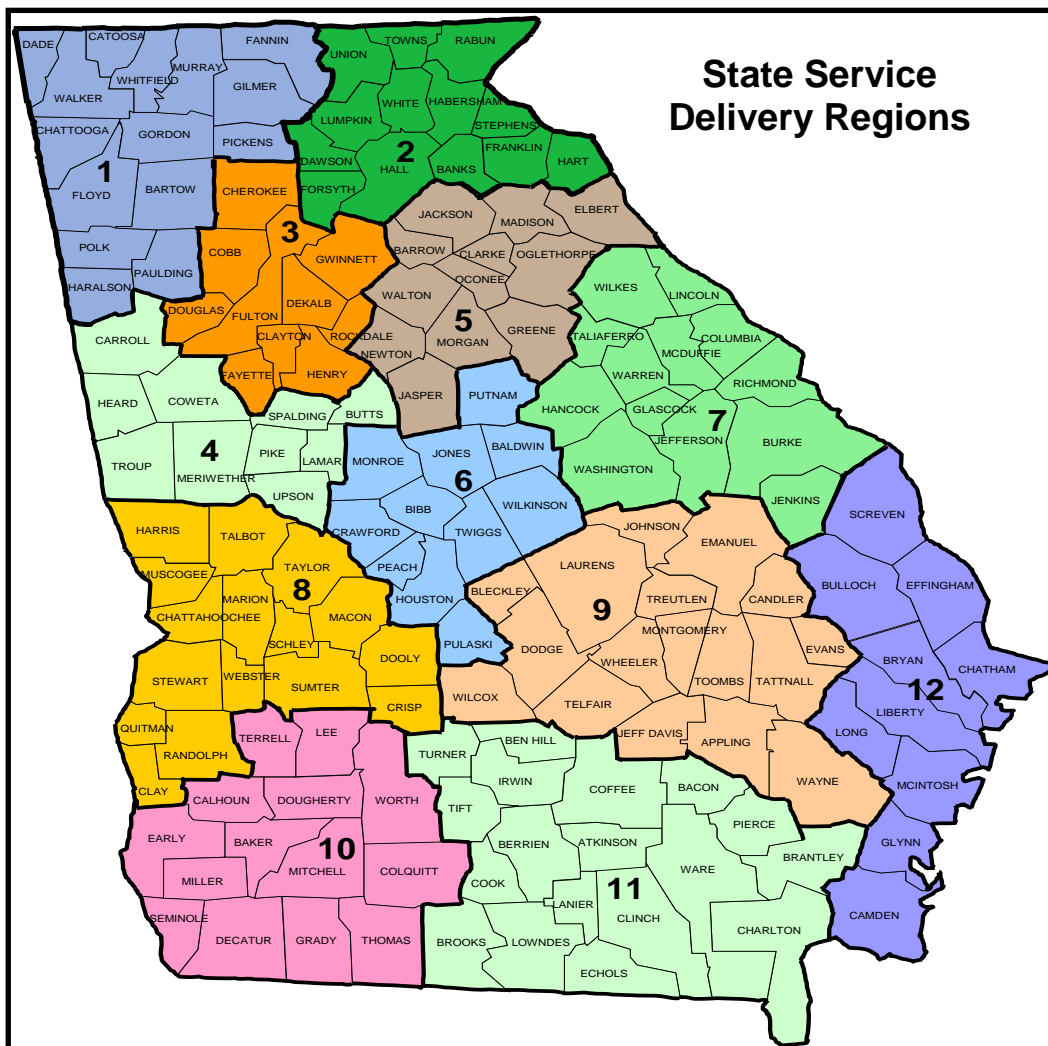


# Home Health Agency Services Need Projection Summary for Horizon Year 2027

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or <b>(Unmet)</b> Needs in Horizon Year	Batching Cycle Result for Planning Area
1	14,004	No Projected Unmet Need
2	5,959	No Projected Unmet Need
3	105	No Projected Unmet Need
4	6,053	No Projected Unmet Need
5	3,632	No Projected Unmet Need
6	4,351	No Projected Unmet Need
7	3,003	No Projected Unmet Need
8	2,866	No Projected Unmet Need
9	1,956	No Projected Unmet Need
10	4,971	No Projected Unmet Need
11	9,622	No Projected Unmet Need
12	3,299	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	117,018	2,359	3,122	0.9%	3,150	791	0	791
1	Catoosa	71,052	1,401	2,084	0.6%	2,097	697	0	697
1	Chattooga	24,372	463	1,191	(0.3%)	1,188	724	0	724
1	Dade	15,917	343	559	(0.1%)	558	216	0	216
1	Fannin	26,102	916	1,425	(0.2%)	1,422	506	0	506
1	Floyd	101,058	1,842	4,011	0.4%	4,026	2,184	0	2,184
1	Gilmer	32,562	981	1,404	0.3%	1,409	428	0	428
1	Gordon	60,747	1,192	2,078	0.5%	2,088	896	0	896
1	Haralson	32,133	530	931	0.9%	939	409	0	409
1	Murray	40,762	681	1,431	0.3%	1,435	754	0	754
1	Pickens	34,670	959	1,535	0.6%	1,544	585	0	585
1	Polk	44,136	723	2,293	0.4%	2,303	1,580	0	1,580
1	Walker	72,856	1,502	3,136	0.6%	3,154	1,652	0	1,652
1	Paulding	200,667	2,604	3,606	2.2%	3,685	1,081	0	1,081
1	Whitfield	106,324	1,953	3,441	0.4%	3,454	1,500	0	1,500
<b>SSDR 01 TOTAL</b>		<b>980,376</b>	<b>18,448</b>	<b>32,247</b>		<b>32,451</b>	<b>14,004</b>	<b>0</b>	<b>14,004</b>
2	Banks	20,327	467	696	0.7%	701	234	0	234
2	Dawson	31,370	618	1,341	2.2%	1,370	753	0	753
2	Forsyth	301,122	4,414	5,449	2.7%	5,594	1,180	0	1,180
2	Franklin	25,236	512	1,200	1.0%	1,212	699	0	699
2	Habersham	48,699	921	1,531	0.8%	1,544	623	0	623
2	Hall	226,441	5,094	5,111	1.3%	5,177	83	0	83
2	Hart	26,794	727	1,181	0.3%	1,184	457	0	457
2	Lumpkin	35,745	808	1,083	0.6%	1,089	281	0	281
2	Rabun	17,302	552	795	0.1%	796	244	0	244
2	Stephens	26,225	521	1,530	0.1%	1,531	1,010	0	1,010
2	Towns	12,704	512	642	0.4%	645	132	0	132
2	Union	26,155	1,067	1,244	0.4%	1,249	182	0	182
2	White	32,563	968	1,041	0.6%	1,047	80	0	80
<b>SSDR 02 TOTAL</b>		<b>830,683</b>	<b>17,180</b>	<b>22,844</b>		<b>23,139</b>	<b>5,959</b>	<b>0</b>	<b>5,959</b>
3	Cherokee	292,971	6,398	6,964	1.4%	7,060	662	0	662
3	Clayton	315,482	4,538	3,986	1.1%	4,031	(507)	0	(507)
3	Cobb	817,352	15,715	13,640	1.1%	13,784	(1,932)	0	(1,932)
3	DeKalb	810,561	14,525	12,730	1.0%	12,851	(1,674)	0	(1,674)
3	Douglas	157,974	2,674	3,291	1.0%	3,323	650	0	650
3	Fayette	125,872	2,627	3,812	1.2%	3,859	1,232	0	1,232
3	Fulton	1,173,073	17,145	17,736	1.3%	17,962	816	0	816
3	Gwinnett	1,022,607	16,644	14,680	1.2%	14,858	(1,786)	0	(1,786)
3	Henry	270,385	3,761	5,192	1.8%	5,288	1,526	0	1,526
3	Rockdale	94,515	1,550	2,653	0.5%	2,667	1,117	0	1,117
<b>SSDR 03 TOTAL</b>		<b>5,080,792</b>	<b>85,578</b>	<b>84,684</b>		<b>85,684</b>	<b>105</b>	<b>0</b>	<b>105</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	26,916	460	844	0.9%	851	391	0	391
4	Carroll	129,482	2,007	4,565	0.9%	4,607	2,601	0	2,601
4	Coweta	167,579	3,581	3,443	1.5%	3,496	(85)	0	(85)
4	Heard	12,384	274	344	0.5%	346	72	0	72
4	Lamar	19,945	351	696	0.5%	700	348	0	348
4	Meriwether	20,588	449	713	(0.4%)	710	262	0	262
4	Pike	20,212	425	614	0.8%	619	194	0	194
4	Spalding	70,130	1,630	2,838	0.6%	2,854	1,223	0	1,223
4	Troup	72,113	1,393	1,992	0.4%	2,001	608	0	608
4	Upson	27,182	631	1,066	0.4%	1,070	440	0	440
<b>SSDR 04 TOTAL</b>		<b>566,531</b>	<b>11,201</b>	<b>17,115</b>		<b>17,254</b>	<b>6,053</b>	<b>0</b>	<b>6,053</b>
5	Barrow	94,543	1,763	2,281	1.5%	2,315	552	0	552
5	Clarke	137,049	2,177	2,271	0.9%	2,292	116	0	116
5	Elbert	19,564	491	843	0.2%	845	353	0	353
5	Greene	19,736	688	681	0.7%	686	(2)	0	(2)
5	Jackson	89,752	1,404	1,897	2.5%	1,944	540	0	540
5	Jasper	15,298	345	319	0.8%	321	(24)	0	(24)
5	Madison	32,279	723	848	0.8%	854	132	0	132
5	Morgan	20,284	500	602	0.5%	605	105	0	105
5	Newton	126,658	1,855	3,032	1.6%	3,081	1,226	0	1,226
5	Oconee	45,910	1,067	872	1.6%	886	(181)	0	(181)
5	Oglethorpe	16,856	444	393	1.4%	398	(46)	0	(46)
5	Walton	106,567	2,479	3,294	1.4%	3,340	861	0	861
<b>SSDR 05 TOTAL</b>		<b>724,496</b>	<b>13,936</b>	<b>17,333</b>		<b>17,567</b>	<b>3,632</b>	<b>0</b>	<b>3,632</b>
6	Baldwin	45,860	928	1,311	0.2%	1,314	386	0	386
6	Bibb	155,459	3,055	5,159	0.3%	5,174	2,119	0	2,119
6	Crawford	11,900	247	254	(0.3%)	253	6	0	6
6	Houston	169,668	3,041	3,873	0.8%	3,904	862	0	862
6	Jones	29,064	635	881	0.2%	883	247	0	247
6	Monroe	28,795	606	803	0.4%	806	200	0	200
6	Peach	28,912	586	919	0.6%	924	338	0	338
6	Pulaski	10,831	299	364	(0.3%)	363	64	0	64
6	Putnam	22,602	646	662	0.1%	663	17	0	17
6	Twiggs	7,920	211	168	(0.2%)	168	(43)	0	(43)
6	Wilkinson	8,230	181	339	(1.1%)	335	154	0	154
<b>SSDR 06 TOTAL</b>		<b>519,241</b>	<b>10,435</b>	<b>14,733</b>		<b>14,786</b>	<b>4,351</b>	<b>0</b>	<b>4,351</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,414	480	490	0.5%	492	13	0	13
7	Columbia	174,762	3,538	3,714	1.3%	3,762	224	0	224
7	Glascoek	3,112	76	88	0.3%	88	12	0	12
7	Hancock	8,290	228	188	(0.4%)	187	(41)	0	(41)
7	Jefferson	15,233	334	499	0.0%	499	165	0	165
7	Jenkins	8,726	149	278	(0.1%)	278	129	0	129
7	Lincoln	7,892	227	186	(0.2%)	186	(42)	0	(42)
7	McDuffie	21,621	474	609	0.3%	611	137	0	137
7	Richmond	208,724	3,871	6,068	0.4%	6,095	2,223	0	2,223
7	Taliaferro	1,469	38	54	(1.6%)	53	15	0	15
7	Warren	4,955	110	138	(0.9%)	137	26	0	26
7	Washington	20,079	444	517	(0.0%)	517	73	0	73
7	Wilkes	9,580	232	301	(0.0%)	301	69	0	69
<b>SSDR 07 TOTAL</b>		<b>507,857</b>	<b>10,202</b>	<b>13,130</b>		<b>13,206</b>	<b>3,003</b>	<b>0</b>	<b>3,003</b>
8	Chattahoochee	11,277	113	71	1.2%	72	(42)	0	(42)
8	Clay	2,817	93	29	0.1%	29	(64)	0	(64)
8	Crisp	22,133	506	731	0.1%	731	225	0	225
8	Dooly	12,873	324	370	(0.4%)	368	44	0	44
8	Harris	39,256	992	550	1.2%	557	(435)	0	(435)
8	Macon	11,950	225	302	(0.9%)	299	75	0	75
8	Marion	8,751	217	333	0.6%	335	118	0	118
8	Muscogee	203,502	3,633	5,649	0.6%	5,681	2,048	0	2,048
8	Quitman	2,219	68	6	(1.1%)	6	(63)	0	(63)
8	Randolph	6,387	186	102	(0.6%)	101	(84)	0	(84)
8	Schley	5,416	122	141	0.8%	142	20	0	20
8	Stewart	6,607	127	156	0.0%	156	29	0	29
8	Sumter	27,698	483	1,257	(0.8%)	1,247	764	0	764
8	Talbot	5,888	169	280	(0.3%)	279	110	0	110
8	Taylor	7,797	165	303	(0.5%)	302	137	0	137
8	Webster	2,596	63	47	0.2%	47	(16)	0	(16)
<b>SSDR 08 TOTAL</b>		<b>377,167</b>	<b>7,487</b>	<b>10,327</b>		<b>10,353</b>	<b>2,866</b>	<b>0</b>	<b>2,866</b>
9	Appling	18,606	404	539	0.2%	540	137	0	137
9	Bleckley	13,026	290	331	0.2%	332	42	0	42
9	Candler	11,511	255	442	0.8%	446	190	0	190
9	Dodge	20,455	473	409	0.1%	409	(64)	0	(64)
9	Emanuel	23,183	463	814	0.4%	818	355	0	355
9	Evans	10,593	184	402	(0.1%)	402	217	0	217
9	Jeff Davis	15,678	269	438	0.5%	440	171	0	171
9	Johnson	9,770	229	196	0.2%	196	(33)	0	(33)
9	Laurens	48,696	1,076	1,478	0.4%	1,483	407	0	407
9	Montgomery	9,099	202	241	0.2%	242	39	0	39
9	Tattnall	25,915	490	706	0.3%	708	218	0	218
9	Telfair	15,530	359	241	(0.2%)	240	(119)	0	(119)
9	Toombs	27,022	511	716	0.0%	716	205	0	205
9	Treutlen	6,902	130	193	0.1%	193	64	0	64
9	Wayne	30,442	535	616	0.2%	617	82	0	82
9	Wheeler	7,853	156	134	0.3%	134	(22)	0	(22)
9	Wilcox	8,462	192	259	(0.2%)	259	66	0	66
<b>SSDR 09 TOTAL</b>		<b>302,743</b>	<b>6,220</b>	<b>8,155</b>		<b>8,176</b>	<b>1,956</b>	<b>0</b>	<b>1,956</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,926	85	73	(0.2%)	73	(12)	0	(12)
10	Calhoun	6,216	128	289	0.0%	289	161	0	161
10	Colquitt	47,065	926	1,697	0.5%	1,705	779	0	779
10	Decatur	27,233	562	1,507	0.4%	1,514	952	0	952
10	Dougherty	83,358	1,513	1,672	(0.5%)	1,663	150	0	150
10	Early	10,197	244	706	0.4%	709	465	0	465
10	Grady	24,961	553	764	0.3%	766	213	0	213
10	Lee	32,036	565	591	0.8%	595	31	0	31
10	Miller	5,501	146	318	(0.2%)	317	171	0	171
10	Mitchell	20,928	386	780	(0.4%)	777	391	0	391
10	Seminole	8,113	228	643	0.1%	643	415	0	415
10	Terrell	8,341	173	208	(0.3%)	207	34	0	34
10	Thomas	44,493	852	1,905	0.1%	1,906	1,054	0	1,054
10	Worth	20,182	477	643	0.2%	644	167	0	167
<b>SSDR 10 TOTAL</b>		<b>341,550</b>	<b>6,839</b>	<b>11,796</b>		<b>11,810</b>	<b>4,971</b>	<b>0</b>	<b>4,971</b>
11	Atkinson	8,364	130	313	(0.1%)	313	183	0	183
11	Bacon	11,669	231	577	0.9%	582	351	0	351
11	Ben Hill	17,026	368	707	0.4%	710	342	0	342
11	Berrien	20,008	434	892	0.5%	896	462	0	462
11	Brantley	19,856	435	489	0.5%	491	56	0	56
11	Brooks	15,665	372	401	0.3%	402	30	0	30
11	Charlton	13,748	290	463	0.2%	464	174	0	174
11	Clinch	6,287	107	244	(0.8%)	242	136	0	136
11	Coffee	44,702	801	1,972	0.5%	1,982	1,182	0	1,182
11	Cook	17,835	364	744	0.4%	747	384	0	384
11	Echols	4,342	80	33	1.4%	33	(46)	0	(46)
11	Irwin	9,542	211	399	0.3%	400	189	0	189
11	Lanier	11,606	228	195	1.2%	197	(30)	0	(30)
11	Lowndes	125,485	1,869	4,187	0.9%	4,224	2,355	0	2,355
11	Pierce	20,102	357	1,075	0.5%	1,080	723	0	723
11	Tift	42,212	806	2,083	0.6%	2,095	1,288	0	1,288
11	Turner	7,625	146	446	(0.5%)	444	297	0	297
11	Ware	37,058	792	2,328	0.5%	2,340	1,548	0	1,548
<b>SSDR 11 TOTAL</b>		<b>433,132</b>	<b>8,021</b>	<b>17,548</b>		<b>17,644</b>	<b>9,622</b>	<b>0</b>	<b>9,622</b>
12	Bryan	46,558	573	987	2.0%	1,006	434	0	434
12	Bulloch	86,621	1,385	2,272	0.8%	2,291	906	0	906
12	Camden	57,954	1,054	1,486	0.6%	1,496	441	0	441
12	Chatham	310,723	6,856	7,111	1.1%	7,187	331	0	331
12	Effingham	73,846	1,330	1,405	1.7%	1,428	99	0	99
12	Glynn	87,580	2,274	2,900	0.3%	2,908	634	0	634
12	Liberty	64,162	758	1,154	0.2%	1,157	398	0	398
12	Long	21,897	316	241	1.2%	244	(72)	0	(72)
12	McIntosh	14,143	470	306	(0.3%)	305	(165)	0	(165)
12	Screven	14,130	324	615	0.3%	617	292	0	292
<b>SSDR 12 TOTAL</b>		<b>777,614</b>	<b>15,340</b>	<b>18,477</b>		<b>18,639</b>	<b>3,299</b>	<b>0</b>	<b>3,299</b>
<b>TOTAL STATEWIDE</b>		<b>11,442,182</b>	<b>210,886</b>	<b>268,389</b>		<b>270,708</b>	<b>59,822</b>	<b>0</b>	<b>59,822</b>

**Notes/Sources:**

\* Prior year data used where 2023 data was unavailable.

\*\* Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2023 and for CON decisions from the most recent Home Health Batching Cycle.

2022, 2023, and 2027 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2023 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.