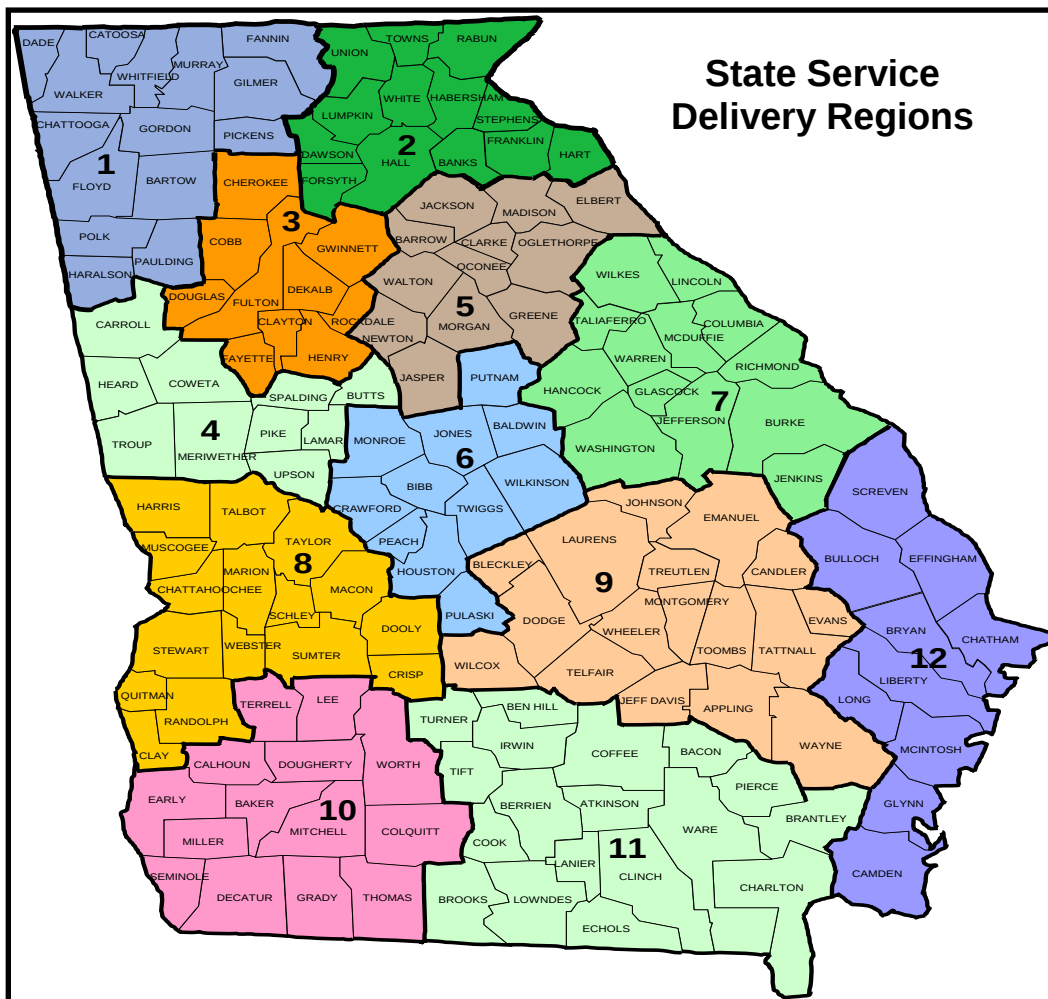


Home Health Agency Services Need Projection Summary for Horizon Year 2027

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	14,594	No Projected Unmet Need
2	7,718	No Projected Unmet Need
3	7,408	No Projected Unmet Need
4	7,520	No Projected Unmet Need
5	5,168	No Projected Unmet Need
6	5,418	No Projected Unmet Need
7	3,926	No Projected Unmet Need
8	3,774	No Projected Unmet Need
9	2,248	No Projected Unmet Need
10	5,119	No Projected Unmet Need
11	10,263	No Projected Unmet Need
12	3,520	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	117,018	2,359	3,272	0.9%	3,301	942	0	942
1	Catoosa	71,052	1,401	2,210	0.6%	2,224	824	0	824
1	Chattooga	24,372	463	1,232	(0.3%)	1,228	765	0	765
1	Dade	15,917	343	521	(0.1%)	520	177	0	177
1	Fannin	26,102	916	1,381	(0.2%)	1,379	462	0	462
1	Floyd	101,058	1,842	3,884	0.4%	3,898	2,056	0	2,056
1	Gilmer	32,562	981	1,555	0.3%	1,560	579	0	579
1	Gordon	60,747	1,192	2,013	0.5%	2,023	832	0	832
1	Haralson	32,133	530	978	0.8%	985	456	0	456
1	Murray	40,762	681	1,379	0.3%	1,383	702	0	702
1	Pickens	34,670	959	1,887	0.6%	1,897	939	0	939
1	Polk	44,136	723	2,241	0.5%	2,251	1,528	0	1,528
1	Walker	72,856	1,502	3,195	0.6%	3,213	1,711	0	1,711
1	Paulding	200,667	2,604	3,784	2.1%	3,865	1,261	0	1,261
1	Whitfield	106,324	1,953	3,302	0.4%	3,314	1,360	0	1,360
SSDR 01 TOTAL		980,376	18,448	32,834		33,041	14,594	0	14,594
2	Banks	20,327	467	770	0.8%	776	309	0	309
2	Dawson	31,370	618	1,622	2.1%	1,657	1,039	0	1,039
2	Forsyth	301,122	4,414	5,676	2.6%	5,823	1,409	0	1,409
2	Franklin	25,236	512	1,199	1.1%	1,212	699	0	699
2	Habersham	48,699	921	1,806	0.8%	1,821	900	0	900
2	Hall	226,441	5,094	5,645	1.3%	5,716	623	0	623
2	Hart	26,794	727	1,223	0.3%	1,227	499	0	499
2	Lumpkin	35,745	808	1,091	0.5%	1,097	289	0	289
2	Rabun	17,302	552	846	0.0%	846	294	0	294
2	Stephens	26,225	521	1,722	0.1%	1,723	1,202	0	1,202
2	Towns	12,704	512	705	0.5%	708	196	0	196
2	Union	26,155	1,067	1,086	0.4%	1,090	23	0	23
2	White	32,563	968	1,196	0.6%	1,203	235	0	235
SSDR 02 TOTAL		830,683	17,180	24,587		24,898	7,718	0	7,718
3	Cherokee	292,971	6,398	7,428	1.4%	7,530	1,132	0	1,132
3	Clayton	315,482	4,538	4,580	1.1%	4,631	93	0	93
3	Cobb	817,352	15,715	13,995	1.0%	14,141	(1,575)	0	(1,575)
3	DeKalb	810,561	14,525	13,638	0.9%	13,766	(759)	0	(759)
3	Douglas	157,974	2,674	3,453	1.0%	3,486	812	0	812
3	Fayette	125,872	2,627	4,167	1.2%	4,217	1,591	0	1,591
3	Fulton	1,173,073	17,145	19,611	1.3%	19,858	2,712	0	2,712
3	Gwinnett	1,022,607	16,644	16,150	1.2%	16,343	(301)	0	(301)
3	Henry	270,385	3,761	5,883	1.8%	5,990	2,228	0	2,228
3	Rockdale	94,515	1,550	3,008	0.5%	3,024	1,474	0	1,474
SSDR 03 TOTAL		5,080,792	85,578	91,913		92,987	7,408	0	7,408

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	26,916	460	919	0.8%	926	466	0	466
4	Carroll	129,482	2,007	5,042	0.9%	5,088	3,082	0	3,082
4	Coweta	167,579	3,581	3,762	1.5%	3,819	238	0	238
4	Heard	12,384	274	338	0.4%	339	65	0	65
4	Lamar	19,945	351	728	0.5%	732	381	0	381
4	Meriwether	20,588	449	771	(0.4%)	768	319	0	319
4	Pike	20,212	425	701	0.8%	707	282	0	282
4	Spalding	70,130	1,630	2,969	0.5%	2,985	1,355	0	1,355
4	Troup	72,113	1,393	2,252	0.4%	2,262	869	0	869
4	Upson	27,182	631	1,090	0.4%	1,094	464	0	464
SSDR 04 TOTAL		566,531	11,201	18,572		18,721	7,520	0	7,520
5	Barrow	94,543	1,763	2,514	1.5%	2,551	788	0	788
5	Clarke	137,049	2,177	2,492	0.9%	2,515	339	0	339
5	Elbert	19,564	491	891	0.2%	892	401	0	401
5	Greene	19,736	688	674	0.8%	679	(8)	0	(8)
5	Jackson	89,752	1,404	2,160	2.4%	2,212	808	0	808
5	Jasper	15,298	345	372	0.8%	375	30	0	30
5	Madison	32,279	723	1,023	0.8%	1,031	308	0	308
5	Morgan	20,284	500	579	0.5%	582	82	0	82
5	Newton	126,658	1,855	3,294	1.6%	3,346	1,491	0	1,491
5	Oconee	45,910	1,067	842	1.6%	855	(211)	0	(211)
5	Oglethorpe	16,856	444	489	1.4%	496	51	0	51
5	Walton	106,567	2,479	3,520	1.4%	3,569	1,090	0	1,090
SSDR 05 TOTAL		724,496	13,936	18,850		19,104	5,168	0	5,168
6	Baldwin	45,860	928	1,281	0.2%	1,284	356	0	356
6	Bibb	155,459	3,055	5,703	0.3%	5,719	2,665	0	2,665
6	Crawford	11,900	247	263	(0.4%)	262	15	0	15
6	Houston	169,668	3,041	4,171	0.8%	4,204	1,163	0	1,163
6	Jones	29,064	635	830	0.1%	831	195	0	195
6	Monroe	28,795	606	805	0.4%	808	202	0	202
6	Peach	28,912	586	1,077	0.5%	1,082	496	0	496
6	Pulaski	10,831	299	345	(0.5%)	343	45	0	45
6	Putnam	22,602	646	724	0.1%	725	79	0	79
6	Twiggs	7,920	211	219	(0.3%)	218	7	0	7
6	Wilkinson	8,230	181	380	(1.0%)	376	195	0	195
SSDR 06 TOTAL		519,241	10,435	15,798		15,853	5,418	0	5,418

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,414	480	574	0.5%	577	97	0	97
7	Columbia	174,762	3,538	3,895	1.3%	3,944	407	0	407
7	Glascok	3,112	76	69	0.9%	70	(7)	0	(7)
7	Hancock	8,290	228	200	(0.3%)	199	(29)	0	(29)
7	Jefferson	15,233	334	507	0.0%	507	173	0	173
7	Jenkins	8,726	149	319	0.1%	319	170	0	170
7	Lincoln	7,892	227	240	(0.2%)	240	12	0	12
7	McDuffie	21,621	474	698	0.3%	700	227	0	227
7	Richmond	208,724	3,871	6,494	0.4%	6,523	2,651	0	2,651
7	Taliaferro	1,469	38	33	(0.7%)	33	(6)	0	(6)
7	Warren	4,955	110	143	(0.8%)	142	32	0	32
7	Washington	20,079	444	509	(0.0%)	509	65	0	65
7	Wilkes	9,580	232	366	(0.1%)	366	133	0	133
SSDR 07 TOTAL		507,857	10,202	14,047		14,128	3,926	0	3,926
8	Chattahoochee	11,277	113	89	1.2%	90	(23)	0	(23)
8	Clay	2,817	93	13	(0.1%)	13	(80)	0	(80)
8	Crisp	22,133	506	675	0.1%	676	169	0	169
8	Dooly	12,873	324	314	(0.3%)	313	(11)	0	(11)
8	Harris	39,256	992	714	1.2%	723	(269)	0	(269)
8	Macon	11,950	225	371	(0.9%)	368	143	0	143
8	Marion	8,751	217	307	0.4%	308	91	0	91
8	Muscogee	203,502	3,633	6,263	0.6%	6,298	2,665	0	2,665
8	Quitman	2,219	68	10	0.0%	10	(58)	0	(58)
8	Randolph	6,387	186	101	(0.6%)	100	(85)	0	(85)
8	Schley	5,416	122	167	0.8%	168	46	0	46
8	Stewart	6,607	127	173	(0.2%)	173	46	0	46
8	Sumter	27,698	483	1,381	(0.8%)	1,370	887	0	887
8	Talbot	5,888	169	263	(0.5%)	262	93	0	93
8	Taylor	7,797	165	343	(0.5%)	341	176	0	176
8	Webster	2,596	63	48	0.0%	48	(15)	0	(15)
SSDR 08 TOTAL		377,167	7,487	11,232		11,261	3,774	0	3,774
9	Appling	18,606	404	559	0.2%	560	157	0	157
9	Bleckley	13,026	290	362	0.1%	362	72	0	72
9	Candler	11,511	255	460	0.8%	463	208	0	208
9	Dodge	20,455	473	466	0.1%	466	(7)	0	(7)
9	Emanuel	23,183	463	847	0.4%	851	388	0	388
9	Evans	10,593	184	463	(0.1%)	463	278	0	278
9	Jeff Davis	15,678	269	471	0.5%	473	204	0	204
9	Johnson	9,770	229	205	0.2%	205	(24)	0	(24)
9	Laurens	48,696	1,076	1,398	0.4%	1,404	328	0	328
9	Montgomery	9,099	202	255	0.2%	256	53	0	53
9	Tattnall	25,915	490	638	0.4%	640	150	0	150
9	Telfair	15,530	359	293	(0.2%)	293	(67)	0	(67)
9	Toombs	27,022	511	811	0.0%	811	300	0	300
9	Treutlen	6,902	130	186	0.3%	187	57	0	57
9	Wayne	30,442	535	603	0.2%	604	69	0	69
9	Wheeler	7,853	156	146	0.2%	146	(10)	0	(10)
9	Wilcox	8,462	192	283	0.0%	283	91	0	91
SSDR 09 TOTAL		302,743	6,220	8,446		8,468	2,248	0	2,248

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,926	85	78	(0.1%)	78	(7)	0	(7)
10	Calhoun	6,216	128	268	0.1%	268	141	0	141
10	Colquitt	47,065	926	1,609	0.5%	1,617	691	0	691
10	Decatur	27,233	562	1,498	0.5%	1,505	943	0	943
10	Dougherty	83,358	1,513	1,847	(0.5%)	1,837	324	0	324
10	Early	10,197	244	641	0.3%	643	399	0	399
10	Grady	24,961	553	773	0.3%	775	222	0	222
10	Lee	32,036	565	682	0.8%	687	122	0	122
10	Miller	5,501	146	305	(0.2%)	304	158	0	158
10	Mitchell	20,928	386	787	(0.5%)	783	397	0	397
10	Seminole	8,113	228	692	0.1%	693	465	0	465
10	Terrell	8,341	173	221	(0.3%)	220	47	0	47
10	Thomas	44,493	852	1,928	0.1%	1,929	1,077	0	1,077
10	Worth	20,182	477	616	0.2%	617	140	0	140
SSDR 10 TOTAL		341,550	6,839	11,945		11,957	5,119	0	5,119
11	Atkinson	8,364	130	338	(0.0%)	338	208	0	208
11	Bacon	11,669	231	619	0.8%	624	393	0	393
11	Ben Hill	17,026	368	712	0.4%	715	346	0	346
11	Berrien	20,008	434	856	0.5%	860	425	0	425
11	Brantley	19,856	435	519	0.5%	522	87	0	87
11	Brooks	15,665	372	405	0.4%	406	34	0	34
11	Charlton	13,748	290	424	0.2%	425	135	0	135
11	Clinch	6,287	107	313	(0.7%)	311	204	0	204
11	Coffee	44,702	801	2,044	0.5%	2,055	1,254	0	1,254
11	Cook	17,835	364	794	0.5%	798	434	0	434
11	Echols	4,342	80	28	1.0%	28	(52)	0	(52)
11	Irwin	9,542	211	451	0.3%	452	241	0	241
11	Lanier	11,606	228	233	1.2%	236	8	0	8
11	Lowndes	125,485	1,869	4,406	0.9%	4,444	2,575	0	2,575
11	Pierce	20,102	357	1,127	0.4%	1,132	775	0	775
11	Tift	42,212	806	2,176	0.6%	2,188	1,382	0	1,382
11	Turner	7,625	146	485	(0.5%)	483	336	0	336
11	Ware	37,058	792	2,257	0.5%	2,268	1,476	0	1,476
SSDR 11 TOTAL		433,132	8,021	18,187		18,285	10,263	0	10,263
12	Bryan	46,558	573	953	2.0%	972	399	0	399
12	Bulloch	86,621	1,385	2,277	0.9%	2,297	912	0	912
12	Camden	57,954	1,054	1,644	0.7%	1,655	601	0	601
12	Chatham	310,723	6,856	6,978	1.1%	7,051	196	0	196
12	Effingham	73,846	1,330	1,426	1.6%	1,449	120	0	120
12	Glynn	87,580	2,274	2,815	0.3%	2,823	549	0	549
12	Liberty	64,162	758	1,336	0.3%	1,339	581	0	581
12	Long	21,897	316	292	1.3%	296	(21)	0	(21)
12	McIntosh	14,143	470	307	(0.3%)	306	(164)	0	(164)
12	Screven	14,130	324	671	0.1%	672	347	0	347
SSDR 12 TOTAL		777,614	15,340	18,699		18,860	3,520	0	3,520
TOTAL STATEWIDE		11,442,182	210,886	285,110		287,562	76,676	0	76,676

Notes/Sources:

* Prior year data used where 2024 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2024 and for CON decisions from the most recent Home Health Batching Cycle.

2023, 2024, and 2027 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2023 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.