2026 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2026 Pediatric Inpatient Physical Rehabilitation Need Projection												
	Rule 111-2-235(3)(a)2(i) and (iii)					111-2-232(3)(a)2(ii) and (iv) to (Vii)						
	2021 Pediatric Rehab Utilization and Analysis					CON	2026 Projection					
	2021	Pediatric	Pediatric	Average	Discharge	Authorized	Projected		Beds	Bed		
	Resident	Rehab	Discharge	Length of	Rate per	Pediatric	Resident	Projected	Needed at	Surplus/		
PA	Population	Discharges	Days	Stay	1,000	Rehab Beds	Population	Discharges	85%	(Deficit)		
1	1,834,045	424	8,666	20.4	0.23	28	1,887,496	436	28	0		
2	266,924	0	0	0.0	0.00	0	259,281	0	0	0		
3	226,625	0	0	0.0	0.00	0	217,775	0	0	0		
4	236,748	0	0	0.0	0.00	0	237,883	0	0	0		
Total	2,564,342	424	8,666	20.4	0.17	28	2,602,435	436	28	0		

Notes/Sources:

Resident Population - 2021 and 2026 projections from 2018-2030 OPB projections, released by DCH 4/1/2021.

Rehab Discharges and Discharge Days - From 2021 AHQ. Prior year AHQ used where 2021 data was unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 25, 2022.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

2026 Inpatient Physical Rehabilitation Need Projection											
		I	Rule 111-2-2:	Rule 111-2-235(3)(a)1(vi)-(viii)							
	2021 Adult Rehab Utilization and Analysis							2026 Projection			
РА	2021 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000	CON Authorized Adult Rehab Beds	Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)	
1	6,020,981	8,775	113,236	12.9	1.46	1.46	663	6,691,186	405	258	
2	911,202	4,051	49,954	12.3	4.45	4.45	200	937,417	165	35	
3	740,179	1,412	19,199	13.6	1.91	1.91	175	744,914	62	113	
4	777,576	2,489	30,686	12.3	3.20	3.20	127	811,446	103	24	
Total	8,449,938	16,727	213,075	12.7	1.98	1.98	1,165	9,184,963	735	430	
Notes/Sources:											

Resident Population - 2021 and 2026 projections from 2018-2030 OPB projections, released by DCH 4/1/2021.

Rehab Discharges and Discharge Days - From 2021 AHQ. Prior year AHQ used where 2021 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2026 horizon year as per the DCH. Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 25, 2022.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

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