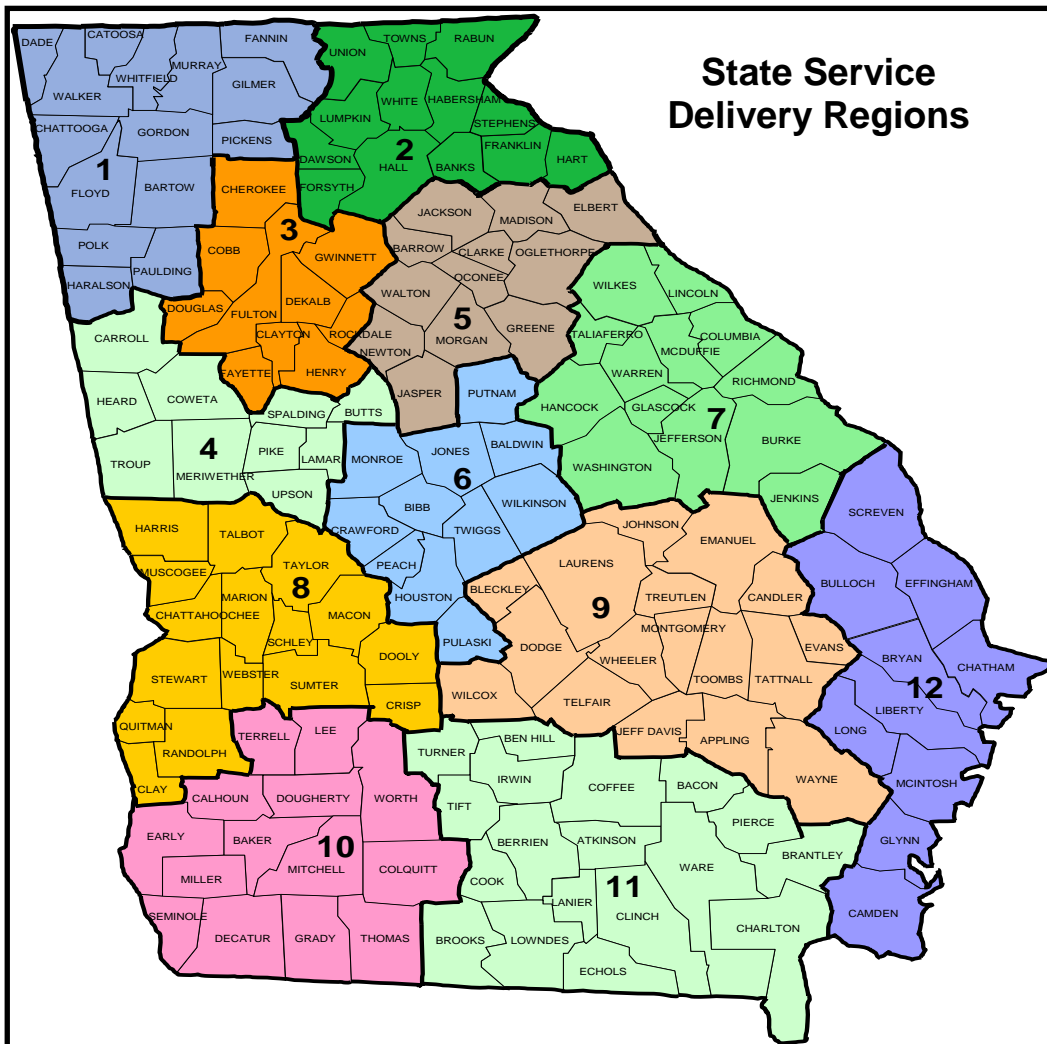


Home Health Agency Services Need Projection Summary for Horizon Year 2026

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	82	No Projected Unmet Need
2	(294)	Need for Expanded Agency(ies)
3	730	No Projected Unmet Need
4	1,486	No Projected Unmet Need
5	760	No Projected Unmet Need
6	1,016	No Projected Unmet Need
7	3,157	No Projected Unmet Need
8	264	No Projected Unmet Need
9	564	No Projected Unmet Need
10	4,086	No Projected Unmet Need
11	4,481	No Projected Unmet Need
12	2,062	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	115,734	2,230	1,761	0.9%	1,777	(453)	0	(453)
1	Catoosa	70,623	1,377	1,971	0.6%	1,984	607	0	607
1	Chattooga	24,415	461	640	(0.3%)	638	177	0	177
1	Dade	15,924	338	208	(0.1%)	208	(130)	0	(130)
1	Fannin	26,188	886	332	(0.2%)	331	(554)	0	(554)
1	Floyd	100,722	1,825	3,931	0.4%	3,945	2,120	0	2,120
1	Gilmer	32,515	946	293	0.3%	294	(652)	0	(652)
1	Gordon	60,486	1,152	1,183	0.5%	1,189	37	0	37
1	Haralson	31,886	525	931	0.9%	939	414	0	414
1	Murray	40,659	671	660	0.3%	662	(9)	0	(9)
1	Pickens	34,371	911	1,264	0.6%	1,271	360	0	360
1	Polk	43,974	717	480	0.4%	482	(235)	0	(235)
1	Walker	72,488	1,478	1,505	0.6%	1,514	35	0	35
1	Paulding	196,905	2,533	1,440	2.2%	1,471	(1,061)	0	(1,061)
1	Whitfield	106,026	1,901	1,324	0.4%	1,329	(572)	0	(572)
SSDR 01 TOTAL		972,916	17,952	17,923		18,034	82	0	82
2	Banks	20,208	448	334	0.7%	336	(111)	111	(0)
2	Dawson	30,778	601	368	2.2%	376	(225)	0	(225)
2	Forsyth	293,594	4,260	2,201	2.7%	2,260	(2,000)	2,000	(0)
2	Franklin	24,994	503	1,155	1.0%	1,166	664	0	664
2	Habersham	48,341	910	532	0.8%	536	(373)	0	(373)
2	Hall	223,305	4,823	5,088	1.3%	5,153	330	0	330
2	Hart	26,791	706	262	0.3%	263	(444)	444	0
2	Lumpkin	35,443	774	350	0.6%	352	(422)	422	(0)
2	Rabun	17,306	535	212	0.1%	212	(323)	323	(0)
2	Stephens	26,201	516	208	0.1%	208	(307)	307	(0)
2	Towns	12,618	494	291	0.4%	292	(202)	0	(202)
2	Union	25,999	1,020	531	0.4%	533	(487)	0	(487)
2	White	32,288	921	552	0.6%	555	(365)	365	(0)
SSDR 02 TOTAL		817,866	16,511	12,084		12,244	(4,266)	3,972	(294)
3	Cherokee	288,579	6,006	4,819	1.4%	4,886	(1,121)	1,121	0
3	Clayton	312,513	4,323	2,771	1.1%	2,802	(1,521)	1,521	0
3	Cobb	810,688	14,938	10,577	1.1%	10,689	(4,249)	4,249	(0)
3	DeKalb	804,766	13,932	11,846	1.0%	11,959	(1,973)	1,973	0
3	Douglas	156,648	2,555	3,254	1.0%	3,286	730	0	730
3	Fayette	124,498	2,553	2,408	1.2%	2,438	(116)	116	0
3	Fulton	1,160,441	16,794	15,470	1.3%	15,667	(1,127)	1,127	(0)
3	Gwinnett	1,011,901	15,821	10,061	1.2%	10,183	(5,638)	5,638	(0)
3	Henry	266,218	3,666	3,532	1.8%	3,597	(69)	69	(0)
3	Rockdale	93,979	1,526	1,354	0.5%	1,361	(164)	164	(0)
SSDR 03 TOTAL		5,030,231	82,115	66,092		66,867	(15,248)	15,978	730

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	26,708	454	761	0.9%	768	314	0	314
4	Carroll	128,424	1,975	2,279	0.9%	2,300	325	0	325
4	Coweta	165,204	3,381	2,279	1.5%	2,314	(1,067)	0	(1,067)
4	Heard	12,301	261	151	0.5%	152	(109)	0	(109)
4	Lamar	19,856	349	730	0.5%	734	385	0	385
4	Meriwether	20,644	444	420	(0.4%)	418	(26)	0	(26)
4	Pike	20,059	409	395	0.8%	398	(10)	0	(10)
4	Spalding	69,711	1,572	2,931	0.6%	2,947	1,376	0	1,376
4	Troup	71,933	1,345	1,691	0.4%	1,698	353	0	353
4	Upson	27,125	610	554	0.4%	556	(54)	0	(54)
SSDR 04 TOTAL		561,965	10,799	12,191		12,286	1,486	0	1,486
5	Barrow	93,332	1,676	670	1.5%	680	(996)	996	0
5	Clarke	135,491	2,104	1,713	0.9%	1,729	(375)	0	(375)
5	Elbert	19,536	477	275	0.2%	276	(202)	202	0
5	Greene	19,635	658	488	0.7%	491	(167)	167	0
5	Jackson	87,925	1,366	1,165	2.5%	1,194	(172)	172	(0)
5	Jasper	15,177	332	286	0.8%	288	(44)	0	(44)
5	Madison	31,957	693	841	0.8%	847	154	0	154
5	Morgan	20,208	484	239	0.5%	240	(244)	244	0
5	Newton	124,706	1,815	2,794	1.6%	2,839	1,024	0	1,024
5	Oconee	45,212	1,016	557	1.6%	566	(450)	450	(0)
5	Oglethorpe	16,671	424	198	1.4%	201	(224)	224	0
5	Walton	105,239	2,348	1,473	1.4%	1,494	(854)	854	(0)
SSDR 05 TOTAL		715,089	13,393	10,699		10,845	(2,549)	3,309	760
6	Baldwin	45,738	903	768	0.2%	770	(133)	0	(133)
6	Bibb	155,195	2,980	5,032	0.3%	5,046	2,067	0	2,067
6	Crawford	11,943	243	96	(0.3%)	96	(148)	0	(148)
6	Houston	168,109	2,898	3,103	0.8%	3,127	229	0	229
6	Jones	29,038	617	323	0.2%	324	(293)	0	(293)
6	Monroe	28,688	596	329	0.4%	330	(265)	0	(265)
6	Peach	28,811	568	632	0.6%	636	68	0	68
6	Pulaski	10,881	293	160	(0.3%)	159	(134)	0	(134)
6	Putnam	22,612	625	329	0.1%	329	(295)	0	(295)
6	Twiggs	7,954	205	168	(0.2%)	168	(37)	0	(37)
6	Wilkinson	8,292	180	139	(1.1%)	138	(42)	0	(42)
SSDR 06 TOTAL		517,261	10,107	11,079		11,123	1,016	0	1,016

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,325	466	490	0.5%	492	27	0	27
7	Columbia	172,855	3,359	3,642	1.3%	3,689	330	0	330
7	Glasco	3,104	75	88	0.3%	88	13	0	13
7	Hancock	8,327	223	188	(0.4%)	187	(36)	0	(36)
7	Jefferson	15,262	324	500	0.0%	500	176	0	176
7	Jenkins	8,745	149	278	(0.1%)	278	129	0	129
7	Lincoln	7,930	222	186	(0.2%)	186	(36)	0	(36)
7	McDuffie	21,568	460	609	0.3%	611	151	0	151
7	Richmond	207,661	3,735	5,918	0.4%	5,944	2,209	0	2,209
7	Taliaferro	1,479	38	54	(1.6%)	53	15	0	15
7	Warren	4,990	110	138	(0.9%)	137	26	0	26
7	Washington	20,119	433	517	(0.0%)	517	84	0	84
7	Wilkes	9,612	232	301	(0.0%)	301	69	0	69
SSDR 07 TOTAL		504,977	9,826	12,909		12,983	3,157	0	3,157
8	Chattahoochee	11,233	111	41	1.2%	41	(69)	69	(0)
8	Clay	2,837	90	29	0.1%	29	(61)	61	(0)
8	Crisp	22,123	493	493	0.1%	493	0	0	0
8	Dooly	12,920	317	183	(0.4%)	182	(135)	135	0
8	Harris	38,818	938	389	1.2%	394	(544)	544	(0)
8	Macon	12,046	223	63	(0.9%)	62	(161)	161	0
8	Marion	8,733	210	63	0.6%	63	(147)	147	0
8	Muscogee	202,786	3,537	3,780	0.6%	3,801	264	0	264
8	Quitman	2,221	68	6	(1.1%)	6	(62)	62	0
8	Randolph	6,440	184	102	(0.6%)	101	(82)	82	(0)
8	Schley	5,393	119	0	0.8%	0	(119)	119	(0)
8	Stewart	6,633	124	38	0.0%	38	(86)	86	(0)
8	Sumter	27,925	485	181	(0.8%)	180	(305)	305	(0)
8	Talbot	5,957	166	111	(0.3%)	111	(55)	55	(0)
8	Taylor	7,830	164	63	(0.5%)	63	(102)	102	0
8	Webster	2,596	63	47	0.2%	47	(16)	16	(0)
SSDR 08 TOTAL		376,491	7,293	5,589		5,612	(1,680)	1,944	264
9	Appling	18,580	394	589	0.2%	590	196	0	196
9	Bleckley	13,018	283	331	0.2%	332	49	0	49
9	Candler	11,454	247	425	0.8%	428	182	0	182
9	Dodge	20,488	464	409	0.1%	409	(55)	0	(55)
9	Emanuel	23,094	450	255	0.4%	256	(194)	0	(194)
9	Evans	10,594	183	477	(0.1%)	477	293	0	293
9	Jeff Davis	15,630	267	449	0.5%	451	185	0	185
9	Johnson	9,754	224	196	0.2%	196	(28)	0	(28)
9	Laurens	48,569	1,044	703	0.4%	705	(339)	0	(339)
9	Montgomery	9,094	196	211	0.2%	211	15	0	15
9	Tattall	25,865	477	747	0.3%	749	273	0	273
9	Telfair	15,573	353	244	(0.2%)	243	(110)	0	(110)
9	Toombs	26,996	506	695	0.0%	695	190	0	190
9	Treutlen	6,893	129	35	0.1%	35	(94)	0	(94)
9	Wayne	30,377	529	618	0.2%	619	91	0	91
9	Wheeler	7,848	152	112	0.3%	112	(40)	0	(40)
9	Wilcox	8,469	188	139	(0.2%)	139	(50)	0	(50)
SSDR 09 TOTAL		302,296	6,087	6,635		6,651	564	0	564

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,935	84	73	(0.2%)	73	(11)	0	(11)
10	Calhoun	6,233	125	289	0.0%	289	164	0	164
10	Colquitt	46,872	902	1,138	0.5%	1,144	241	0	241
10	Decatur	27,134	547	1,507	0.4%	1,514	967	0	967
10	Dougherty	83,787	1,509	1,703	(0.5%)	1,694	185	0	185
10	Early	10,199	240	706	0.4%	709	469	0	469
10	Grady	24,916	540	764	0.3%	766	227	0	227
10	Lee	31,744	537	226	0.8%	228	(310)	0	(310)
10	Miller	5,518	144	318	(0.2%)	317	173	0	173
10	Mitchell	21,024	384	780	(0.4%)	777	392	0	392
10	Seminole	8,107	221	643	0.1%	643	422	0	422
10	Terrell	8,367	173	208	(0.3%)	207	35	0	35
10	Thomas	44,494	851	1,905	0.1%	1,906	1,056	0	1,056
10	Worth	20,176	464	539	0.2%	540	76	0	76
SSDR 10 TOTAL		341,506	6,721	10,799		10,807	4,086	0	4,086
11	Atkinson	8,353	129	46	(0.1%)	46	(83)	0	(83)
11	Bacon	11,580	224	19	0.9%	19	(205)	0	(205)
11	Ben Hill	16,987	357	501	0.4%	503	146	0	146
11	Berrien	19,937	422	685	0.5%	688	267	0	267
11	Brantley	19,780	420	446	0.5%	448	28	0	28
11	Brooks	15,650	361	290	0.3%	291	(70)	0	(70)
11	Charlton	13,667	280	401	0.2%	402	122	0	122
11	Clinch	6,310	107	301	(0.8%)	299	192	0	192
11	Coffee	44,540	776	98	0.5%	99	(677)	0	(677)
11	Cook	17,769	353	248	0.4%	249	(104)	0	(104)
11	Echols	4,291	76	19	1.4%	19	(57)	0	(57)
11	Irwin	9,528	206	321	0.3%	322	116	0	116
11	Lanier	11,497	217	112	1.2%	113	(104)	0	(104)
11	Lowndes	124,519	1,840	3,447	0.9%	3,477	1,637	0	1,637
11	Pierce	20,031	353	1,047	0.5%	1,052	699	0	699
11	Tift	42,045	786	1,684	0.6%	1,693	908	0	908
11	Turner	7,656	147	409	(0.5%)	407	260	0	260
11	Ware	36,914	774	2,170	0.5%	2,181	1,407	0	1,407
SSDR 11 TOTAL		431,054	7,828	12,244		12,309	4,481	0	4,481
12	Bryan	45,761	561	661	2.0%	674	113	0	113
12	Bulloch	85,477	1,330	2,272	0.8%	2,291	962	0	962
12	Camden	57,616	1,013	1,486	0.6%	1,496	483	0	483
12	Chatham	307,963	6,565	7,212	1.1%	7,289	724	0	724
12	Effingham	72,619	1,254	828	1.7%	842	(412)	0	(412)
12	Glynn	87,157	2,182	2,900	0.3%	2,908	727	0	727
12	Liberty	63,972	750	282	0.2%	283	(467)	0	(467)
12	Long	21,685	301	82	1.2%	83	(218)	0	(218)
12	McIntosh	14,161	456	306	(0.3%)	305	(151)	0	(151)
12	Screven	14,135	316	615	0.3%	617	301	0	301
SSDR 12 TOTAL		770,546	14,725	16,644		16,787	2,062	0	2,062
TOTAL STATEWIDE		11,342,198	203,357	194,888		196,548	(6,809)	25,203	18,394

Notes/Sources:

* Prior year data used where 2023 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2023 and for CON decisions from the most recent Home Health Batching Cycle.

2022, 2023, and 2026 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2023 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.