

2026 Ambulatory Surgical Services Need Projection by HPA

HPA	2021 Resident Population ¹	2021 Total Outpatients ²	Rate per 1,000 population	2026 Resident Population ¹	2026 Projected Patients ³	Rooms Needed ³	2021 Room Inventory ⁴	Rooms Needed ⁶
1	766,748	36,574	47.7	798,361	38,082	38	54	16
2	501,912	26,638	53.07	536,066	28,451	28	38	10
3	5,503,000	263,772	47.93	6,075,749	291,225	291	401	110
4	540,872	20,526	37.95	591,796	22,459	22	31	9
5	542,494	26,653	49.13	576,710	28,334	28	51	23
6	532,399	44,582	83.74	538,995	45,134	45	76	31
7	496,521	45,178	90.99	509,347	46,345	46	72	26
8	361,685	20,921	57.84	354,045	20,479	20	41	21
9	149,206	5,854	39.23	148,356	5,821	6	12	6
10	636,687	57,990	91.08	662,622	60,352	60	88	28
11	344,131	24,256	70.48	341,370	24,061	24	51	27
12	260,988	16,871	64.64	267,274	17,277	17	34	17
13	377,637	26,029	68.93	386,707	26,654	27	36	9
Statewide	11,014,280	615,844	55.91	11,787,398	654,675	652	985	333

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶					Final Need Outcome	
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %	HPA	Final Assessment
1	54	67,500	36,574	54%	1	No Rooms Needed
2	38	47,500	26,638	56%	2	No Rooms Needed
3	401	501,250	263,772	53%	3	No Rooms Needed
4	31	38,750	20,526	53%	4	No Rooms Needed
5	51	63,750	26,653	42%	5	No Rooms Needed
6	76	95,000	44,582	47%	6	No Rooms Needed
7	72	90,000	45,178	50%	7	No Rooms Needed
8	41	51,250	20,921	41%	8	No Rooms Needed
9	12	15,000	5,854	39%	9	No Rooms Needed
10	88	110,000	57,990	53%	10	No Rooms Needed
11	51	63,750	24,256	38%	11	No Rooms Needed
12	34	42,500	16,871	40%	12	No Rooms Needed
13	36	45,000	26,029	58%	13	No Rooms Needed
Statewide	985	1,231,250	615,844	50%		

Notes and Sources:

¹ 2021 and 2026 Resident Population based on OPB Projections, 4/1/2021 Release

² Outpatients calculated using data from 2021 Annual Hospital Questionnaires and 2021 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2021 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.