2025 NURSING HOME BED NEED PROJECTION

For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of September 2022

BED NEED = (0.43 x 1000 Population, 0 - 64) + (9.77 x 1000 Population, 65 - 74) + (32.5 x 1000 Population, 75 - 84) + (120 x 1000 Population, 85 and Over)

State Service Delivery Region	Projected Resident Population[1] and Beds per Age Group								Total Bed Need	Georgia Comparison		
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate		CURRENT BEDS[2]	BED SURPLUS OR DEFICIT (-)	2022 Occupancy[3]
1	779,761	335	111,943	1,094	83,679	2,720	10,074	1,209	5,357	3,761	(1,596)	70%
2	661,838	285	87,948	859	67,622	2,198	8,665	1,040	4,381	2,262	(2,119)	67%
3	4,448,008	1,913	541,924	5,295	342,746	11,139	33,994	4,079	22,426	10,872	(11,554)	68%
4	457,641	197	62,442	610	44,792	1,456	5,604	672	2,935	2,322	(613)	70%
5	588,033	253	71,635	700	50,306	1,635	6,275	753	3,341	2,013	(1,328)	72%
6	410,502	177	55,805	545	33,574	1,091	5,565	668	2,481	3,496	1,015	63%
7	400,760	172	55,846	546	36,746	1,194	5,008	601	2,513	2,649	136	64%
8	288,820	124	39,178	383	23,591	767	3,845	461	1,735	2,470	735	59%
9	242,730	104	32,542	318	21,295	692	3,849	462	1,576	2,986	1,410	72%
10	275,011	118	38,378	375	24,384	792	4,132	496	1,782	2,306	524	68%
11	349,399	150	43,477	425	29,434	957	4,526	543	2,075	2,555	480	75%
12	624,629	269	76,213	745	49,135	1,597	6,929	831	3,442	2,801	(641)	66%
Statewide	**9,527,132**	**4,097**	**1,217,331**	**11,893**	**807,304**	**26,237**	**98,466**	**11,816**	**54,043**	**40,493**	**(13,550)**	**68%**

NOTES:

[1]Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/1/2021 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

[2]Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 9/29/2022).

[3]Occupancy Data is calculated on days of patient utilization using data from the 2022 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2022 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.

Originally Calculated: 9/29/2022
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