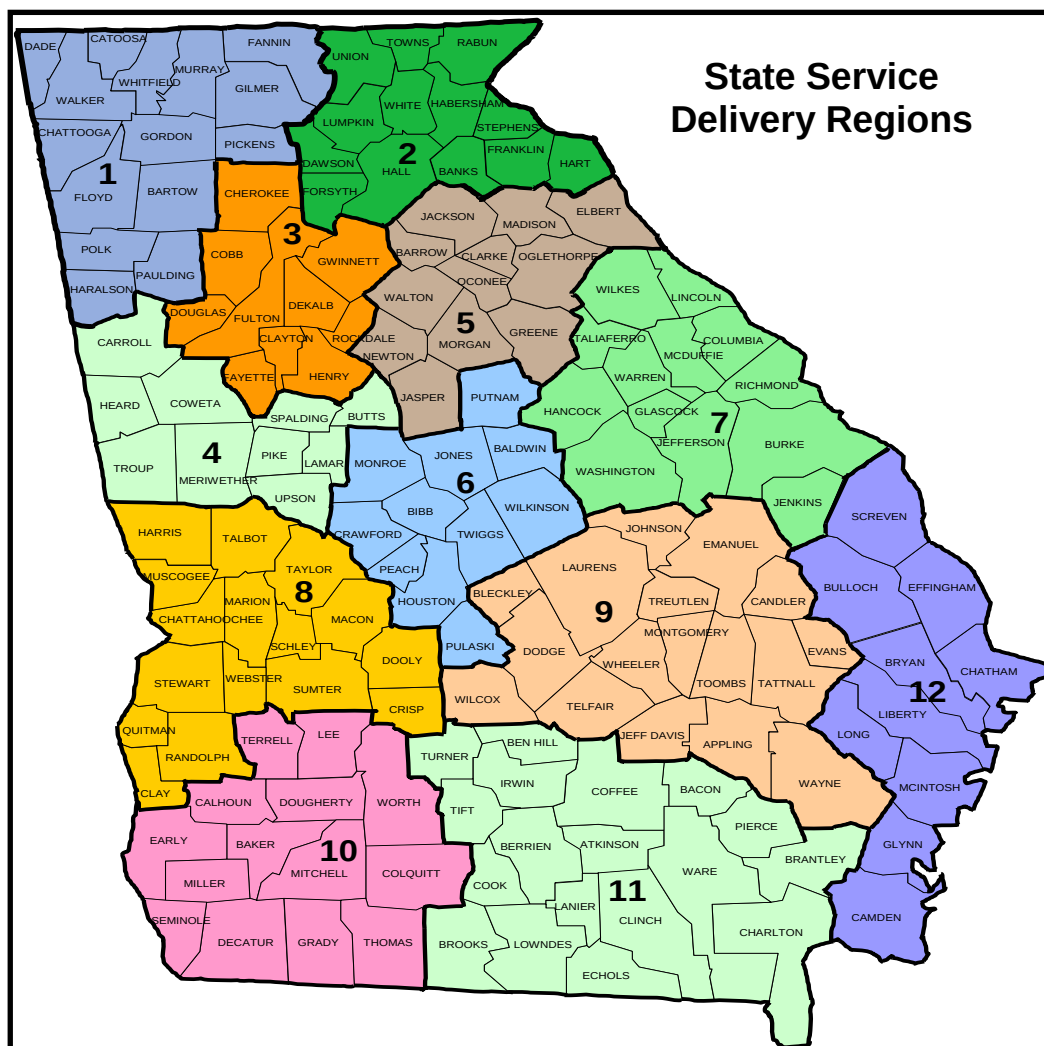


Home Health Agency Services Need Projection Summary for Horizon Year 2025

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	(233)	Unmet Need Not Adequate
2	(18)	Unmet Need Not Adequate
3	(13,163)	Need for New and Expanded Agency(ies)
4	1,588	No Projected Unmet Need
5	(753)	Need for New and Expanded Agency(ies)
6	2,251	No Projected Unmet Need
7	4,176	No Projected Unmet Need
8	26	No Projected Unmet Need
9	2,137	No Projected Unmet Need
10	6,025	No Projected Unmet Need
11	7,840	No Projected Unmet Need
12	4,498	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	122,002	2,381	1,902	2.3%	1,945	(435)	0	(435)
1	Catoosa	72,241	1,704	2,033	1.3%	2,060	356	0	356
1	Chattooga	25,059	479	714	0.2%	715	236	0	236
1	Dade	16,202	337	119	0.1%	119	(217)	0	(217)
1	Fannin	27,047	980	280	0.9%	282	(697)	0	(697)
1	Floyd	104,350	2,128	4,708	1.3%	4,768	2,640	0	2,640
1	Gilmer	32,771	1,004	271	1.2%	274	(730)	0	(730)
1	Gordon	59,843	1,016	1,100	0.6%	1,107	91	0	91
1	Haralson	33,719	730	971	2.3%	993	263	0	263
1	Murray	41,187	696	530	0.4%	532	(164)	0	(164)
1	Pickens	36,841	1,016	1,316	2.3%	1,347	331	0	331
1	Polk	45,357	947	799	1.2%	808	(139)	0	(139)
1	Walker	70,287	1,414	1,668	0.1%	1,670	256	0	256
1	Paulding	192,082	3,144	1,365	2.5%	1,399	(1,745)	0	(1,745)
1	Whitfield	106,469	1,725	1,441	0.3%	1,445	(279)	0	(279)
SSDR 01 TOTAL		985,457	19,699	19,217		19,466	(233)	0	(233)
2	Banks	22,616	475	411	2.9%	423	(52)	0	(52)
2	Dawson	31,868	683	275	3.9%	286	(397)	0	(397)
2	Forsyth	296,679	5,186	2,030	3.5%	2,101	(3,085)	3,085	(0)
2	Franklin	24,487	485	1,234	1.0%	1,246	761	0	761
2	Habersham	47,431	902	656	0.7%	660	(241)	0	(241)
2	Hall	219,471	3,619	4,988	1.2%	5,050	1,431	0	1,431
2	Hart	26,461	594	327	0.3%	328	(266)	0	(266)
2	Lumpkin	36,027	667	343	1.3%	347	(319)	319	(0)
2	Rabun	17,298	454	227	0.3%	228	(227)	0	(227)
2	Stephens	27,113	539	152	0.6%	153	(386)	0	(386)
2	Towns	12,608	385	290	0.8%	292	(92)	0	(92)
2	Union	28,247	1,070	509	2.6%	522	(548)	0	(548)
2	White	35,767	962	530	2.8%	545	(417)	417	0
SSDR 02 TOTAL		826,073	16,021	11,972		12,182	(3,839)	3,821	(18)
3	Cherokee	297,684	5,660	4,976	2.6%	5,108	(552)	0	(552)
3	Clayton	343,078	4,813	2,665	2.8%	2,740	(2,074)	2,074	0
3	Cobb	875,113	14,790	9,990	2.4%	10,231	(4,560)	0	(4,560)
3	DeKalb	881,067	14,299	11,176	2.6%	11,462	(2,838)	0	(2,838)
3	Douglas	168,772	2,867	3,019	2.5%	3,094	227	0	227
3	Fayette	128,907	3,098	2,161	2.2%	2,207	(890)	890	(0)
3	Fulton	1,217,954	18,736	14,771	2.5%	15,142	(3,594)	0	(3,594)
3	Gwinnett	1,083,373	16,744	9,082	2.5%	9,312	(7,433)	7,433	0
3	Henry	266,016	4,543	3,299	2.4%	3,378	(1,165)	0	(1,165)
3	Rockdale	104,708	2,061	1,347	2.3%	1,378	(683)	0	(683)
SSDR 03 TOTAL		5,366,672	87,611	62,486		64,051	(23,560)	10,397	(13,163)

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	27,654	587	800	2.3%	818	231	0	231
4	Carroll	126,922	1,981	2,184	1.1%	2,209	228	0	228
4	Coweta	167,855	3,305	1,897	2.4%	1,942	(1,363)	0	(1,363)
4	Heard	13,555	303	186	2.2%	190	(113)	0	(113)
4	Lamar	20,252	365	739	0.9%	745	380	0	380
4	Meriwether	20,950	449	475	(0.1%)	475	25	0	25
4	Pike	19,472	345	488	0.6%	491	146	0	146
4	Spalding	75,829	1,740	3,194	2.2%	3,264	1,524	0	1,524
4	Troup	71,548	1,195	1,648	0.3%	1,652	458	0	458
4	Upson	26,442	534	605	0.1%	606	72	0	72
SSDR 04 TOTAL		570,479	10,804	12,216		12,392	1,588	0	1,588
5	Barrow	101,564	1,815	945	3.5%	978	(837)	0	(837)
5	Clarke	137,606	1,798	2,017	1.1%	2,039	241	0	241
5	Elbert	18,771	410	325	(0.2%)	324	(86)	0	(86)
5	Greene	21,065	705	540	3.0%	556	(149)	0	(149)
5	Jackson	85,751	1,735	1,165	3.2%	1,202	(533)	0	(533)
5	Jasper	14,637	279	283	0.6%	285	6	0	6
5	Madison	31,575	585	882	0.8%	889	304	0	304
5	Morgan	19,903	411	351	0.7%	353	(58)	0	(58)
5	Newton	119,967	1,768	2,578	1.2%	2,610	842	0	842
5	Oconee	47,597	960	629	3.0%	648	(312)	0	(312)
5	Oglethorpe	15,728	323	248	0.6%	250	(73)	0	(73)
5	Walton	102,085	1,710	1,592	1.2%	1,611	(99)	0	(99)
SSDR 05 TOTAL		716,249	12,500	11,555		11,746	(753)	0	(753)
6	Baldwin	44,105	789	898	(0.2%)	896	108	0	108
6	Bibb	152,235	2,611	4,947	0.0%	4,948	2,337	0	2,337
6	Crawford	12,163	252	107	(0.2%)	107	(145)	0	(145)
6	Houston	163,413	2,468	3,006	0.8%	3,031	563	0	563
6	Jones	28,608	549	316	(0.0%)	316	(233)	0	(233)
6	Monroe	28,287	587	288	0.4%	289	(298)	0	(298)
6	Peach	27,602	496	684	0.2%	685	189	0	189
6	Pulaski	10,477	243	118	(0.9%)	117	(126)	0	(126)
6	Putnam	22,104	532	403	0.2%	404	(128)	0	(128)
6	Twiggs	7,834	188	193	(0.6%)	192	4	0	4
6	Wilkinson	8,618	187	169	(0.8%)	168	(20)	0	(20)
SSDR 06 TOTAL		505,446	8,902	11,129		11,153	2,251	0	2,251

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	22,550	405	548	0.3%	549	144	0	144
7	Columbia	170,228	3,330	3,756	1.7%	3,820	489	0	489
7	Glascocock	3,075	74	89	0.7%	90	16	0	16
7	Hancock	7,904	187	184	(0.8%)	182	(5)	0	(5)
7	Jefferson	15,074	298	495	(0.3%)	494	195	0	195
7	Jenkins	8,300	151	340	(0.7%)	338	186	0	186
7	Lincoln	8,484	232	259	1.2%	262	30	0	30
7	McDuffie	21,777	420	611	0.1%	612	191	0	191
7	Richmond	203,939	3,302	6,003	0.2%	6,013	2,712	0	2,712
7	Taliaferro	1,633	44	52	0.4%	52	8	0	8
7	Warren	5,078	119	122	(0.8%)	121	2	0	2
7	Washington	20,137	390	508	(0.2%)	507	116	0	116
7	Wilkes	10,181	289	377	0.6%	379	90	0	90
SSDR 07 TOTAL		498,360	9,244	13,344		13,419	4,176	0	4,176
8	Chattahoochee	10,899	84	81	0.5%	81	(3)	0	(3)
8	Clay	2,771	73	18	(0.7%)	18	(55)	0	(55)
8	Crisp	21,877	433	425	(0.4%)	423	(10)	0	(10)
8	Dooly	12,852	269	206	(0.9%)	204	(65)	0	(65)
8	Harris	36,020	705	602	0.7%	606	(99)	0	(99)
8	Macon	12,585	242	62	(0.6%)	62	(180)	0	(180)
8	Marion	8,130	182	95	(0.5%)	95	(88)	0	(88)
8	Muscogee	185,566	2,933	4,262	(0.7%)	4,234	1,301	0	1,301
8	Quitman	2,254	65	20	(0.8%)	20	(46)	0	(46)
8	Randolph	6,547	161	136	(0.8%)	135	(26)	0	(26)
8	Schley	5,354	98	0	0.2%	0	(98)	0	(98)
8	Stewart	5,945	106	32	(0.8%)	32	(74)	0	(74)
8	Sumter	28,619	525	140	(0.6%)	139	(386)	0	(386)
8	Talbot	5,858	152	129	(0.9%)	128	(24)	0	(24)
8	Taylor	7,773	162	61	(0.6%)	61	(101)	0	(101)
8	Webster	2,384	56	37	(2.0%)	36	(20)	0	(20)
SSDR 08 TOTAL		355,434	6,247	6,306		6,274	26	0	26
9	Appling	18,962	357	528	0.5%	530	173	0	173
9	Bleckley	13,049	244	320	0.3%	321	77	0	77
9	Candler	10,977	210	450	0.3%	451	241	0	241
9	Dodge	19,980	392	500	(0.4%)	498	106	0	106
9	Emanuel	23,151	405	369	0.4%	371	(34)	0	(34)
9	Evans	10,795	191	523	0.1%	524	332	0	332
9	Jeff Davis	15,432	270	405	0.3%	406	137	0	137
9	Johnson	9,569	189	157	(0.2%)	157	(33)	0	(33)
9	Laurens	47,317	908	701	(0.0%)	701	(208)	0	(208)
9	Montgomery	9,308	173	205	0.2%	205	33	0	33
9	Tattnall	25,502	422	597	0.1%	597	175	0	175
9	Telfair	15,143	297	304	(0.7%)	302	4	0	4
9	Toombs	27,243	499	1,108	0.1%	1,110	611	0	611
9	Treutlen	6,847	134	38	0.0%	38	(96)	0	(96)
9	Wayne	30,391	539	1,128	0.2%	1,131	592	0	592
9	Wheeler	7,972	131	125	0.2%	125	(6)	0	(6)
9	Wilcox	8,778	168	200	(0.1%)	200	32	0	32
SSDR 09 TOTAL		300,416	5,530	7,658		7,667	2,137	0	2,137

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,142	76	98	0.1%	98	22	0	22
10	Calhoun	6,262	109	286	(0.4%)	285	176	0	176
10	Colquitt	45,494	786	1,143	0.1%	1,144	358	0	358
10	Decatur	26,108	475	1,739	(0.1%)	1,737	1,262	0	1,262
10	Dougherty	88,183	1,484	1,673	(0.4%)	1,667	183	0	183
10	Early	10,105	206	735	(0.0%)	735	529	0	529
10	Grady	24,410	471	1,129	(0.1%)	1,128	657	0	657
10	Lee	30,539	459	266	0.4%	267	(192)	0	(192)
10	Miller	5,844	159	446	0.7%	449	290	0	290
10	Mitchell	21,725	406	813	(0.4%)	810	404	0	404
10	Seminole	7,744	191	825	(1.1%)	816	625	0	625
10	Terrell	8,108	178	206	(0.9%)	204	26	0	26
10	Thomas	44,471	880	2,382	(0.0%)	2,382	1,502	0	1,502
10	Worth	19,770	413	601	(0.4%)	599	185	0	185
SSDR 10 TOTAL		341,905	6,294	12,342		12,319	6,025	0	6,025
11	Atkinson	8,466	139	74	0.4%	74	(64)	0	(64)
11	Bacon	11,944	252	80	1.2%	81	(171)	0	(171)
11	Ben Hill	16,529	321	666	(0.1%)	665	344	0	344
11	Berrien	19,631	371	876	0.4%	879	508	0	508
11	Brantley	20,047	452	511	1.2%	517	65	0	65
11	Brooks	16,205	377	431	0.9%	435	58	0	58
11	Charlton	13,778	280	424	1.2%	429	149	0	149
11	Clinch	6,756	120	328	0.2%	329	209	0	209
11	Coffee	43,406	692	164	0.2%	164	(527)	0	(527)
11	Cook	18,097	397	365	1.1%	369	(28)	0	(28)
11	Echols	3,904	59	25	(0.3%)	25	(34)	0	(34)
11	Irwin	9,633	189	344	0.3%	345	156	0	156
11	Lanier	10,369	167	242	(0.0%)	242	75	0	75
11	Lowndes	121,885	1,745	4,048	0.6%	4,074	2,329	0	2,329
11	Pierce	19,952	370	1,322	0.4%	1,327	957	0	957
11	Tift	41,509	696	2,283	0.3%	2,290	1,594	0	1,594
11	Turner	8,346	199	624	1.0%	630	431	0	431
11	Ware	36,379	681	2,464	0.2%	2,470	1,789	0	1,789
SSDR 11 TOTAL		426,836	7,507	15,271		15,346	7,840	0	7,840
12	Bryan	42,101	683	712	1.7%	724	41	0	41
12	Bulloch	84,345	1,264	2,555	1.6%	2,597	1,333	0	1,333
12	Camden	55,063	877	1,363	0.5%	1,370	493	0	493
12	Chatham	303,332	5,093	7,657	0.8%	7,716	2,623	0	2,623
12	Effingham	68,934	1,234	909	1.8%	925	(308)	0	(308)
12	Glynn	89,625	1,841	2,502	0.8%	2,523	682	0	682
12	Liberty	62,501	759	289	0.3%	290	(470)	0	(470)
12	Long	22,345	278	178	2.3%	182	(95)	0	(95)
12	McIntosh	14,895	435	285	0.8%	287	(147)	0	(147)
12	Screven	13,765	283	631	(0.2%)	630	347	0	347
SSDR 12 TOTAL		756,906	12,746	17,081		17,244	4,498	0	4,498
TOTAL STATEWIDE		11,650,233	203,103	200,577		203,259	155	14,218	14,373

Notes/Sources:

* Prior year data used where 2021 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2021 and for CON decisions from the most recent Home Health Batching Cycle.

2020, 2021, and 2025 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2021 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.