

2024 Ambulatory Surgical Services Need Projection by HPA

HPA	2018 Resident Population ¹	2018 Total Outpatients ²	Rate per 1,000 population	2024 Resident Population ¹	2024 Projected Patients ³	Rooms Needed ³	2018 Room Inventory ⁴	Rooms Needed ⁶
1	746,439	37,993	50.90	771,923	39,290	39	50	11
2	479,315	29,171	60.86	512,288	31,178	31	45	14
3	5,152,053	259,232	50.32	5,643,624	283,966	284	367	83
4	506,154	17,355	34.29	552,950	18,960	19	31	12
5	527,448	26,288	49.84	564,054	28,112	28	43	15
6	543,643	45,381	83.48	562,072	46,919	47	70	23
7	495,274	52,634	106.27	522,125	55,488	55	77	22
8	389,586	24,684	63.36	397,529	25,187	25	44	19
9	153,899	6,054	39.34	155,095	6,101	6	10	4
10	634,905	57,927	91.24	685,214	62,517	63	83	20
11	362,330	23,712	65.44	370,012	24,215	24	42	18
12	264,971	24,947	94.15	276,618	26,044	26	31	5
13	380,777	25,275	66.38	396,848	26,342	26	39	13
Statewide	10,636,794	630,653	59.29	11,410,352	674,318	673	932	259

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	50	62,500	37,993	61%
2	45	56,250	29,171	52%
3	367	458,750	259,232	57%
4	31	38,750	17,355	45%
5	43	53,750	26,288	49%
6	70	87,500	45,381	52%
7	77	96,250	52,634	55%
8	44	55,000	24,684	45%
9	10	12,500	6,054	48%
10	83	103,750	57,927	56%
11	42	52,500	23,712	45%
12	31	38,750	24,947	64%
13	39	48,750	25,275	52%
Statewide	932	1,165,000	630,653	54%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2018 and 2024 Resident Population based on OPB Projections, 4/1/2017 Release

² Outpatients calculated using data from 2018 Annual Hospital Questionnaires and 2018 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2018 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.