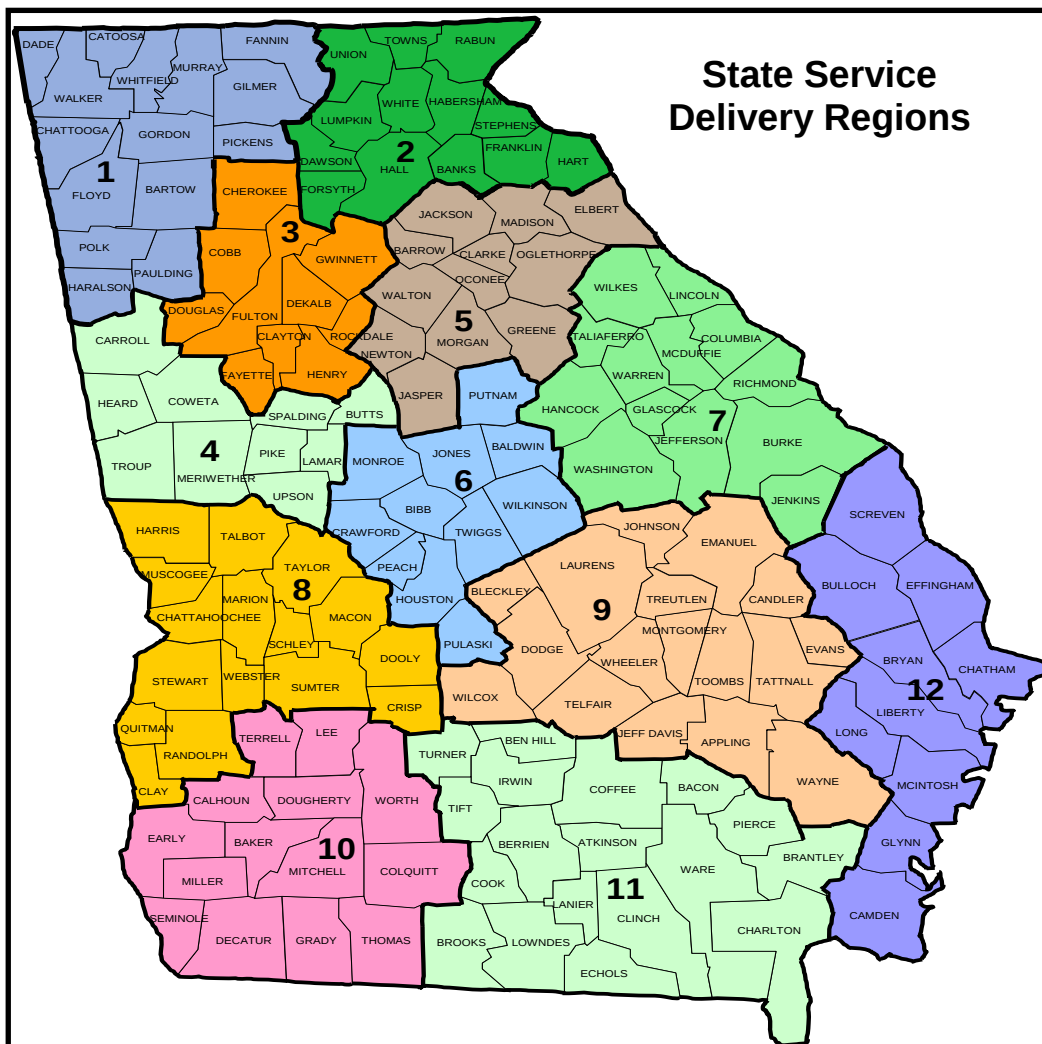


Home Health Agency Services Need Projection Summary for Horizon Year 2024

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	667	No Projected Unmet Need
2	330	No Projected Unmet Need
3	(17,985)	Need for New and Expanded Agency(ies)
4	2,087	No Projected Unmet Need
5	(169)	Unmet Need Not Adequate
6	2,598	No Projected Unmet Need
7	4,534	No Projected Unmet Need
8	183	No Projected Unmet Need
9	2,303	No Projected Unmet Need
10	6,182	No Projected Unmet Need
11	8,078	No Projected Unmet Need
12	4,978	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	120,154	2,233	1,902	2.3%	1,945	(288)	0	(288)
1	Catoosa	71,868	1,629	2,033	1.3%	2,060	431	0	431
1	Chattooga	24,991	467	714	0.2%	715	248	0	248
1	Dade	16,201	329	119	0.1%	119	(210)	0	(210)
1	Fannin	27,030	930	280	0.9%	282	(647)	0	(647)
1	Floyd	104,059	2,049	4,708	1.3%	4,768	2,719	0	2,719
1	Gilmer	32,648	950	271	1.2%	274	(676)	0	(676)
1	Gordon	59,499	983	1,100	0.6%	1,107	124	0	124
1	Haralson	33,257	691	971	2.3%	993	302	0	302
1	Murray	40,987	672	530	0.4%	532	(140)	0	(140)
1	Pickens	36,355	957	1,316	2.3%	1,347	390	0	390
1	Polk	45,177	907	799	1.2%	808	(98)	0	(98)
1	Walker	70,075	1,377	1,668	0.1%	1,670	293	0	293
1	Paulding	188,686	2,947	1,365	2.5%	1,399	(1,549)	0	(1,549)
1	Whitfield	106,031	1,677	1,441	0.3%	1,445	(231)	0	(231)
SSDR 01 TOTAL		977,018	18,798	19,217		19,466	667	0	667
2	Banks	22,151	445	411	2.9%	423	(23)	0	(23)
2	Dawson	31,013	640	275	3.9%	286	(354)	0	(354)
2	Forsyth	287,881	4,820	2,031	3.5%	2,102	(2,717)	2,717	(0)
2	Franklin	24,250	470	1,234	1.0%	1,246	777	0	777
2	Habersham	47,081	877	656	0.7%	660	(217)	0	(217)
2	Hall	216,766	3,491	4,988	1.2%	5,050	1,559	0	1,559
2	Hart	26,391	579	327	0.3%	328	(252)	0	(252)
2	Lumpkin	35,546	643	343	1.3%	347	(295)	295	(0)
2	Rabun	17,221	441	227	0.3%	228	(214)	0	(214)
2	Stephens	26,939	524	152	0.6%	153	(371)	0	(371)
2	Towns	12,467	378	290	0.8%	292	(86)	0	(86)
2	Union	27,784	1,012	509	2.6%	522	(489)	0	(489)
2	White	35,100	908	530	2.8%	545	(363)	363	(0)
SSDR 02 TOTAL		810,590	15,228	11,973		12,183	(3,045)	3,375	330
3	Cherokee	292,716	5,273	4,976	2.6%	5,108	(166)	0	(166)
3	Clayton	336,755	4,499	2,662	2.8%	2,736	(1,762)	0	(1,762)
3	Cobb	861,406	13,859	10,028	2.4%	10,269	(3,590)	0	(3,590)
3	DeKalb	867,530	13,457	11,208	2.6%	11,495	(1,963)	0	(1,963)
3	Douglas	166,013	2,689	3,019	2.5%	3,094	405	0	405
3	Fayette	127,012	2,911	2,161	2.2%	2,207	(703)	0	(703)
3	Fulton	1,199,979	17,634	14,791	2.5%	15,162	(2,472)	0	(2,472)
3	Gwinnett	1,064,088	15,660	9,114	2.5%	9,344	(6,316)	0	(6,316)
3	Henry	261,602	4,245	3,300	2.4%	3,379	(865)	0	(865)
3	Rockdale	103,108	1,931	1,347	2.3%	1,378	(553)	0	(553)
SSDR 03 TOTAL		5,280,209	82,158	62,606		64,174	(17,985)	0	(17,985)

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	27,273	554	800	2.3%	818	264	0	264
4	Carroll	125,591	1,915	2,184	1.1%	2,209	294	0	294
4	Coweta	165,313	3,104	1,897	2.4%	1,942	(1,162)	0	(1,162)
4	Heard	13,376	287	186	2.2%	190	(97)	0	(97)
4	Lamar	20,052	354	739	0.9%	745	391	0	391
4	Meriwether	20,947	435	475	(0.1%)	475	39	0	39
4	Pike	19,335	335	488	0.6%	491	156	0	156
4	Spalding	74,738	1,644	3,194	2.2%	3,264	1,620	0	1,620
4	Troup	71,263	1,157	1,648	0.3%	1,652	495	0	495
4	Upson	26,406	521	605	0.1%	606	85	0	85
SSDR 04 TOTAL		564,294	10,305	12,216		12,392	2,087	0	2,087
5	Barrow	98,513	1,682	945	3.5%	978	(704)	0	(704)
5	Clarke	135,847	1,741	2,017	1.1%	2,039	298	0	298
5	Elbert	18,804	400	325	(0.2%)	324	(76)	0	(76)
5	Greene	20,715	667	540	3.0%	556	(111)	0	(111)
5	Jackson	83,781	1,635	1,165	3.2%	1,202	(433)	0	(433)
5	Jasper	14,536	268	283	0.6%	285	16	0	16
5	Madison	31,267	564	882	0.8%	889	325	0	325
5	Morgan	19,733	399	351	0.7%	353	(46)	0	(46)
5	Newton	118,264	1,695	2,578	1.2%	2,610	915	0	915
5	Oconee	46,518	899	629	3.0%	648	(251)	0	(251)
5	Oglethorpe	15,624	313	248	0.6%	250	(64)	0	(64)
5	Walton	100,694	1,651	1,592	1.2%	1,611	(40)	0	(40)
SSDR 05 TOTAL		704,296	11,916	11,555		11,746	(169)	0	(169)
6	Baldwin	44,158	768	898	(0.2%)	896	129	0	129
6	Bibb	152,244	2,546	4,947	0.0%	4,948	2,402	0	2,402
6	Crawford	12,182	242	107	(0.2%)	107	(135)	0	(135)
6	Houston	162,187	2,379	3,025	0.8%	3,050	671	0	671
6	Jones	28,580	534	316	(0.0%)	316	(219)	0	(219)
6	Monroe	28,164	571	288	0.4%	289	(282)	0	(282)
6	Peach	27,555	482	684	0.2%	685	203	0	203
6	Pulaski	10,538	240	189	(0.9%)	187	(52)	0	(52)
6	Putnam	22,048	516	403	0.2%	404	(112)	0	(112)
6	Twiggs	7,884	182	193	(0.6%)	192	10	0	10
6	Wilkinson	8,662	184	169	(0.8%)	168	(16)	0	(16)
SSDR 06 TOTAL		504,202	8,644	11,219		11,242	2,598	0	2,598

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	22,525	392	548	0.3%	549	157	0	157
7	Columbia	168,489	3,145	3,756	1.7%	3,820	675	0	675
7	Glascocock	3,079	71	89	0.7%	90	19	0	19
7	Hancock	7,949	182	184	(0.8%)	182	0	0	0
7	Jefferson	15,107	291	495	(0.3%)	494	202	0	202
7	Jenkins	8,344	147	340	(0.7%)	338	190	0	190
7	Lincoln	8,458	222	259	1.2%	262	40	0	40
7	McDuffie	21,728	408	611	0.1%	612	204	0	204
7	Richmond	203,613	3,208	6,003	0.2%	6,013	2,806	0	2,806
7	Taliaferro	1,644	42	52	0.4%	52	11	0	11
7	Warren	5,092	117	122	(0.8%)	121	4	0	4
7	Washington	20,157	380	508	(0.2%)	507	126	0	126
7	Wilkes	10,195	280	377	0.6%	379	100	0	100
SSDR 07 TOTAL		496,380	8,885	13,344		13,419	4,534	0	4,534
8	Chattahoochee	10,909	85	81	0.5%	81	(4)	0	(4)
8	Clay	2,787	71	18	(0.7%)	18	(53)	0	(53)
8	Crisp	21,958	424	425	(0.4%)	423	(1)	0	(1)
8	Dooly	12,948	265	206	(0.9%)	204	(61)	0	(61)
8	Harris	35,760	676	602	0.7%	606	(70)	0	(70)
8	Macon	12,669	235	62	(0.6%)	62	(174)	0	(174)
8	Marion	8,161	178	95	(0.5%)	95	(83)	0	(83)
8	Muscogee	186,692	2,863	4,262	(0.7%)	4,234	1,371	0	1,371
8	Quitman	2,256	65	20	(0.8%)	20	(45)	0	(45)
8	Randolph	6,576	158	136	(0.8%)	135	(23)	0	(23)
8	Schley	5,332	95	0	0.2%	0	(95)	0	(95)
8	Stewart	5,970	104	32	(0.8%)	32	(72)	0	(72)
8	Sumter	28,763	511	140	(0.6%)	139	(371)	0	(371)
8	Talbot	5,915	148	129	(0.9%)	128	(20)	0	(20)
8	Taylor	7,800	158	61	(0.6%)	61	(98)	0	(98)
8	Webster	2,406	55	37	(2.0%)	36	(19)	0	(19)
SSDR 08 TOTAL		356,902	6,091	6,306		6,274	183	0	183
9	Appling	18,884	347	528	0.5%	530	183	0	183
9	Bleckley	13,004	238	347	0.3%	348	111	0	111
9	Candler	10,951	203	450	0.3%	451	248	0	248
9	Dodge	20,067	384	500	(0.4%)	498	114	0	114
9	Emanuel	23,059	394	369	0.4%	371	(23)	0	(23)
9	Evans	10,768	187	523	0.1%	524	337	0	337
9	Jeff Davis	15,367	262	405	0.3%	406	144	0	144
9	Johnson	9,569	184	157	(0.2%)	157	(28)	0	(28)
9	Laurens	47,282	887	701	(0.0%)	701	(186)	0	(186)
9	Montgomery	9,296	168	205	0.2%	205	37	0	37
9	Tattnall	25,479	413	597	0.1%	597	185	0	185
9	Telfair	15,216	292	304	(0.7%)	302	10	0	10
9	Toombs	27,176	485	1,108	0.1%	1,110	625	0	625
9	Treutlen	6,828	130	38	0.0%	38	(92)	0	(92)
9	Wayne	30,300	523	1,128	0.2%	1,131	608	0	608
9	Wheeler	7,958	128	125	0.2%	125	(3)	0	(3)
9	Wilcox	8,773	165	200	(0.1%)	200	35	0	35
SSDR 09 TOTAL		299,977	5,391	7,685		7,694	2,303	0	2,303

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,142	73	98	0.1%	98	25	0	25
10	Calhoun	6,263	107	286	(0.4%)	285	177	0	177
10	Colquitt	45,472	765	1,143	0.1%	1,144	379	0	379
10	Decatur	26,160	463	1,739	(0.1%)	1,737	1,273	0	1,273
10	Dougherty	88,537	1,452	1,673	(0.4%)	1,667	215	0	215
10	Early	10,119	202	735	(0.0%)	735	533	0	533
10	Grady	24,436	459	1,129	(0.1%)	1,128	668	0	668
10	Lee	30,420	441	266	0.4%	267	(174)	0	(174)
10	Miller	5,857	158	446	0.7%	449	291	0	291
10	Mitchell	21,773	396	813	(0.4%)	810	414	0	414
10	Seminole	7,818	187	825	(1.1%)	816	629	0	629
10	Terrell	8,165	175	206	(0.9%)	204	29	0	29
10	Thomas	44,441	857	2,382	(0.0%)	2,382	1,524	0	1,524
10	Worth	19,838	402	601	(0.4%)	599	196	0	196
SSDR 10 TOTAL		342,441	6,138	12,342		12,319	6,182	0	6,182
11	Atkinson	8,441	135	74	0.4%	74	(60)	0	(60)
11	Bacon	11,881	242	80	1.2%	81	(161)	0	(161)
11	Ben Hill	16,560	313	666	(0.1%)	665	352	0	352
11	Berrien	19,564	359	876	0.4%	879	520	0	520
11	Brantley	19,954	430	511	1.2%	517	87	0	87
11	Brooks	16,185	359	431	0.9%	435	76	0	76
11	Charlton	13,768	269	424	1.2%	429	160	0	160
11	Clinch	6,741	117	328	0.2%	329	212	0	212
11	Coffee	43,363	669	164	0.2%	164	(505)	0	(505)
11	Cook	18,045	382	365	1.1%	369	(13)	0	(13)
11	Echols	3,913	58	25	(0.3%)	25	(33)	0	(33)
11	Irwin	9,584	185	344	0.3%	345	160	0	160
11	Lanier	10,358	163	242	(0.0%)	242	79	0	79
11	Lowndes	121,037	1,696	4,048	0.6%	4,074	2,378	0	2,378
11	Pierce	19,857	359	1,322	0.4%	1,327	968	0	968
11	Tift	41,356	679	2,283	0.3%	2,290	1,611	0	1,611
11	Turner	8,327	190	624	1.0%	630	440	0	440
11	Ware	36,243	664	2,464	0.2%	2,470	1,806	0	1,806
SSDR 11 TOTAL		425,177	7,268	15,271		15,346	8,078	0	8,078
12	Bryan	41,628	644	712	1.7%	724	80	0	80
12	Bulloch	83,856	1,211	2,555	1.6%	2,597	1,386	0	1,386
12	Camden	54,905	845	1,363	0.5%	1,370	525	0	525
12	Chatham	301,140	4,928	7,657	0.8%	7,716	2,788	0	2,788
12	Effingham	68,196	1,167	909	1.8%	925	(242)	0	(242)
12	Glynn	88,907	1,778	2,502	0.8%	2,523	744	0	744
12	Liberty	62,513	738	289	0.3%	290	(448)	0	(448)
12	Long	21,812	264	178	2.3%	182	(82)	0	(82)
12	McIntosh	14,903	416	285	0.8%	287	(129)	0	(129)
12	Screven	13,787	275	631	(0.2%)	630	354	0	354
SSDR 12 TOTAL		751,647	12,266	17,081		17,244	4,978	0	4,978
TOTAL STATEWIDE		11,513,133	193,088	200,815		203,499	10,412	3,375	13,787

Notes/Sources:

* Prior year data used where 2021 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2021 and for CON decisions from the most recent Home Health Batching Cycle.

2020, 2021, and 2024 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2021 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.