

2020 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2020 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	2015 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2020 Projection			
	2015 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	2,067,754	549	7,627	13.9	0.27	28	2,312,430	614	27	1
2	307,890	1	13	13.0	0.00	8	328,593	1	0	8
3	277,372	0	0	0.0	0.00	0	294,441	0	0	0
4	261,560	0	0	0.0	0.00	0	282,790	0	0	0
Total	2,914,576	550	7,640	13.9	0.19	36	3,218,254	615	27	9

Notes/Sources:

Resident Population - 2015 and 2020 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2015 AHQ. Prior year data used where 2015 unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 28, 2016.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

2020 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2015 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2020 Projection		
	2015 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,722,536	7,553	98,423	13.0	1.32	1.32	505	6,349,086	351	154
2	903,712	3,169	44,709	14.1	3.51	3.51	180	964,578	153	27
3	784,372	1,506	18,600	12.4	1.92	1.92	149	832,688	63	86
4	751,423	1,106	14,362	13.0	1.47	1.47	117	824,646	50	67
Total	8,162,043	13,334	176,094	13.2	1.63	1.63	951	8,970,998	617	334

Notes/Sources:

Resident Population - 2015 and 2020 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2015 AHQ. Prior year AHQ used where 2015 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2020 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 28, 2016.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

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