



GEORGIA DEPARTMENT  
OF COMMUNITY HEALTH

# Balancing Incentive Program Program Snapshots- August 2014



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Department of Community Health, Medicaid-Aging and Special  
Populations

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# Mission

## The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*



# **Balancing Incentive Program National Profile**

# What are BIP's three main components?

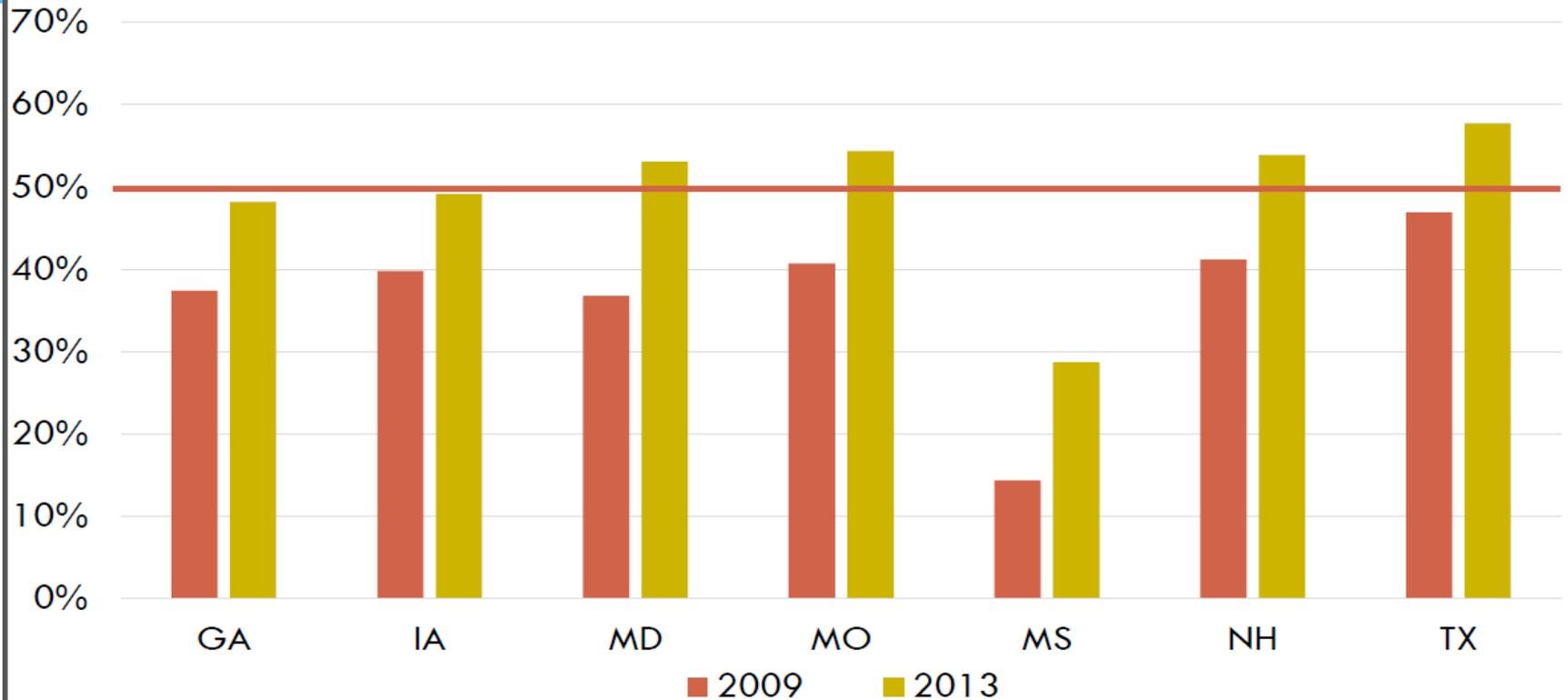
**No Wrong Door / Single Point of Entry**

**Core Standardized Assessment Elements**

**Conflict-Free Case Management**



**Figure 1: Percent of Total LTSS Spent on Community LTSS, 2009 and 2013, States that Participated in the Program during the Entire CY 2013**



[See expenditures for all states on the Program website](#)

# Balancing Incentive Program (BIP)



# Georgia BIP Program Partners





# Balancing Incentive Program

**DBHDD**

Department of Behavioral Health and Developmental Disabilities

**Role:**  
ESP service database enhancement

**Lead Agency:**

Department of Community Health

**SILC**

Statewide Independent Living Councils

**Role:**  
ESP service database enhancement

**Chief Partner:**

Department of Human Services, DAS

**GMCF**

Georgia Medical Care Foundation

**Role:**  
Independent review of conflict-free case management

**GHA**

Georgia Healthcare Association

**Role:**  
Support of BIP referrals from nursing homes

**Main Frontline:**

Aging & Disability Resource Connection



# **Balancing Incentive Program Projected Budget**

Agencies	Program/Service Description	Projected Budgeted Amount	Description of fund usage
DCH	GAPP In-Home Private Duty Nurse	\$ 2,375,066.00	Conduct cost study for rate analysis and implement rate increase
DCH	Home Health Services	\$ 720,000.00	Increase pediatric rates
DCH	Elderly and Disabled waiver	\$ 6,134,064.00	Increase admissions and increase in select service rates
DHS/DAS	ADRC structural enhancements	\$ 2,465,000.00	Enhance Georgia's 12 Aging and Disability Resource Centers
DCH	Financial and Functional Assessment	\$ 1,407,557.00	Development or purchase of an Integrated Eligibility System
DBHDD	Regional offices and G-CAL	\$ 750,000.00	Provide Cross-agency training and other supports to secondary access points to support NWD infrastructure
DCH	All waiver programs	\$ 2,000,000.00	Standardized localized instrument
DCH	All waiver programs	\$ 300,000.00	Eligibility specialists
DBHDD	Community Mental Health Services	\$ 4,769,991.00	Expand services to adults and children and fund new behavioral health services
DBHDD	Developmental Disabilities waiver	\$ 44,378,374.00	Increase admissions
DBHDD	Waiver for adults with physical disabilities and Traumatic Brain Injury	\$ 3,532,802.00	Increase admissions
<b>Total</b>		<b>\$ 68,832,854.00</b>	



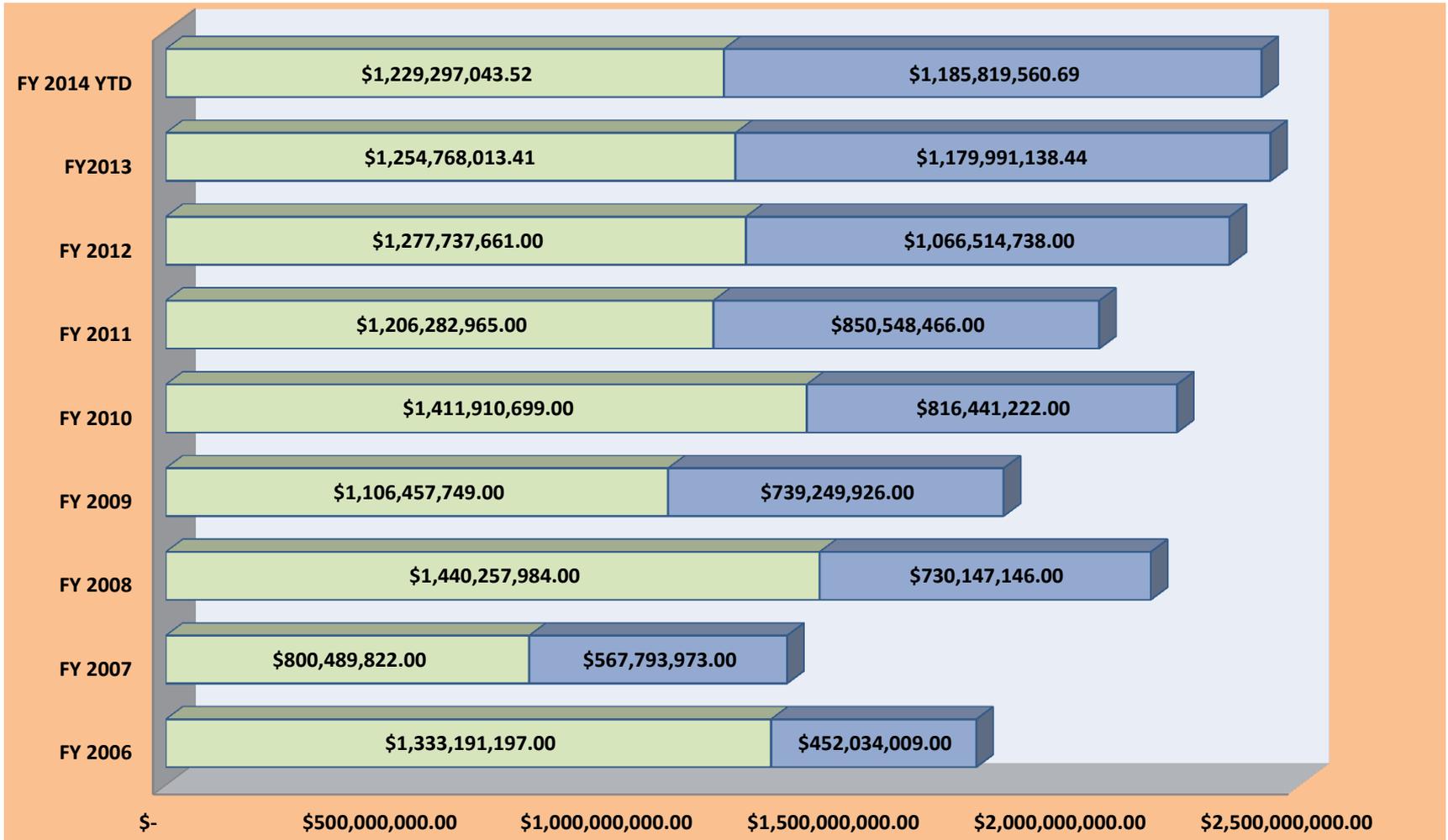


# **Balancing Incentive Program Actual Expenditures**

# BIP Earnings and Expenses as of June 2014

Description	Amt. Earned thru 7/1/2012-06/30/2014	Amt. Drawn for Eligible Expenses thru 6/30/2014	Balance of Earned Amt. (Draw Balance)
All waiver services and Infrastructure enhancements	\$ 46,749,311.79	\$ 27,534,615.41	\$ 19,214,696.38

## Institutional vs. Non-Institutional LTSS



Source: Medicaid Expenditures for LTSS -CMS and Truven Analytics

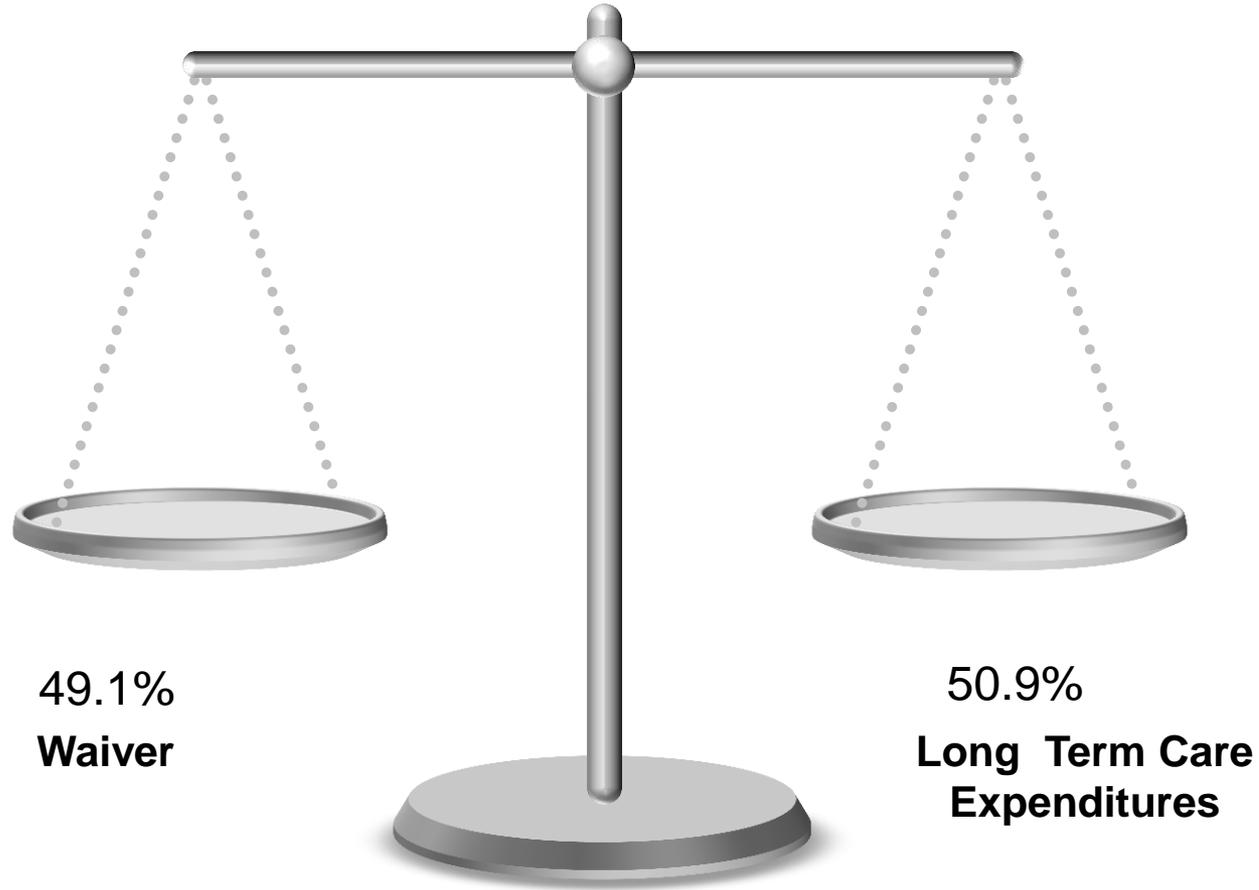
■ Institutional LTSS 
 ■ Non-Institutional LTSS



# Balancing Benchmark- June 30, 2014

Quarter	Community LTSS	Total LTSS	Percentage
3/31/2013	\$ 586,459,984.00	\$ 1,265,238,286.00	46.35%
6/30/2013	\$ 299,900,915.00	\$ 600,165,991.00	49.97%
9/30/2013	\$ 313,430,338.00	\$ 637,778,174.00	49.14%
12/31/2013	\$ 303,935,739.00	\$ 618,384,007.00	49.15%
3/31/2014	\$ 290,692,289.00	\$ 592,080,426.00	49.10%
6/30/2014	\$ 287,884,417.90	\$ 587,509,749.89	49.0%
Total YTD	\$ 2,082,303,682.90	\$ 3,713,646,884.00	48.79%

# BIPP LTSS Calculations as of June 2014

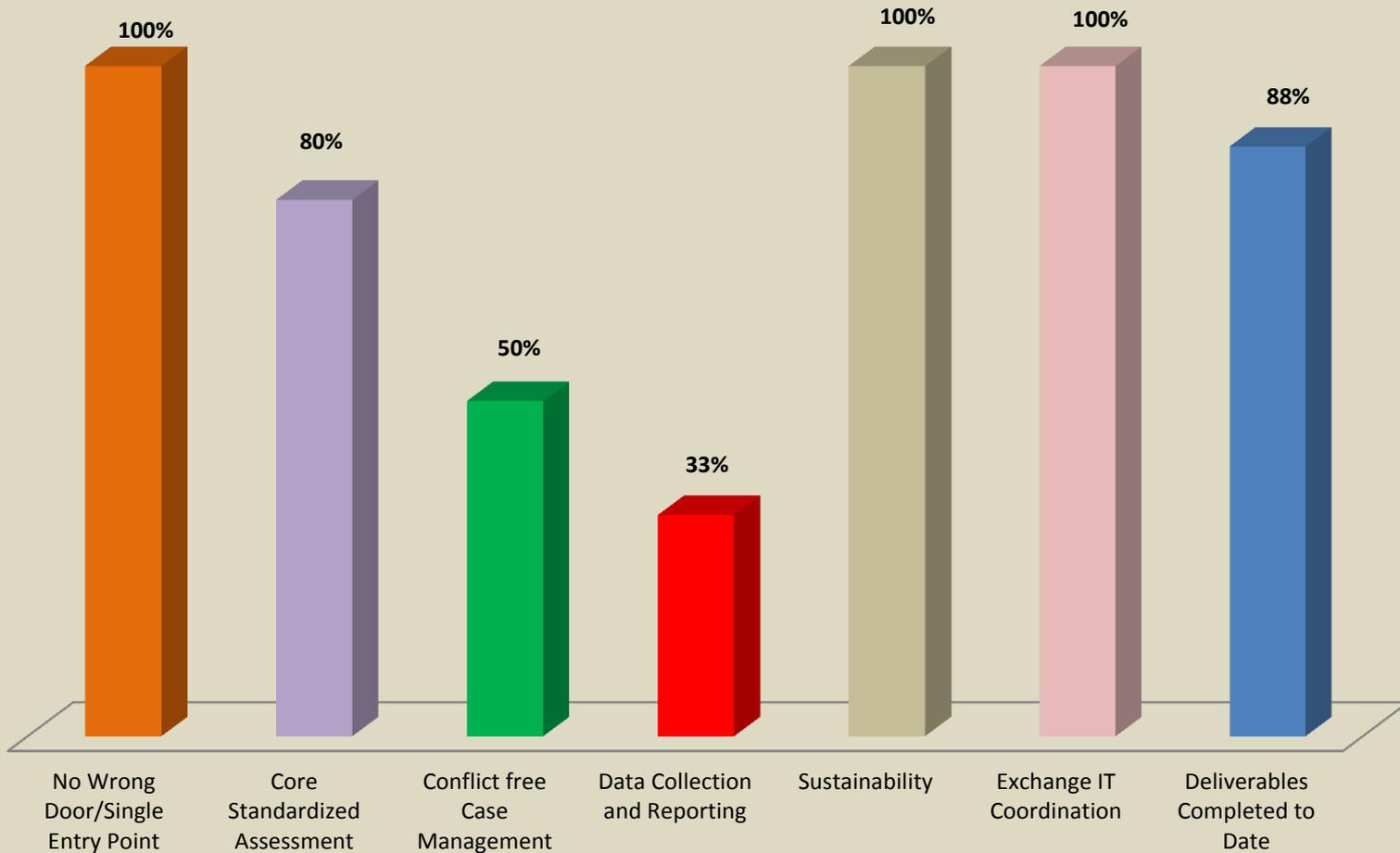




# **Balancing Incentive Program Grant Deliverables**

## Program Deliverables- Completed Tasks -August 2014

- No Wrong Door/Single Entry Point
- Core Standardized Assessment
- Conflict free Case Management
- Data Collection and Reporting
- Sustainability
- Exchange IT Coordination
- Deliverables Completed to Date





# Next Steps



# Next Steps

- Complete Transition Plans for the following waivers:
  - Elderly and Disabled
  - NOW and COMPS
  - ICWP
- Overall Transition Plan
  - For **NEW** 1915(c) HCBS waivers or 1915(i) HCBS State Plan benefits to be approved, states must ensure that HCBS are only delivered in settings that meet the new requirements. [(K) approvals were expected to be compliant upon submission]
  - Additional information on the States transition plans and our progress can be found at [www.dch.georgia.gov/waivers](http://www.dch.georgia.gov/waivers)



# More Information on Balancing Incentive Program

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