



MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 12/31/12	Active as of 2/28/13	Wait List as of 2/28/13
Community Care Services Program	Elderly and disabled	Nursing facility	9,540	9770	1761
SOURCE	Elderly and disabled	Nursing facility	19,212	19,688	1324
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1215	1235*	103*
New Options Waiver	Developmental disabilities	ICF-MR	4958	5026	STPL: #2413 LTPL: #4487 Total: 6900
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6424	6534	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	270	208 The declining enrollment is due to aging out or successful step-down to less intensive services.	This waiver demonstration was closed to new admits on 9/30/12. Alternatively, mirror services will be offered thru MFP pending contract completion with DBHDD.
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	397	395	No Waiting List

MFP Data Through CY2013 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability
2008	\$38,035.71	2	1	19
2009	\$775,914.77	43	47	108
2010	\$1,204,830.60	51	73	95
2011	\$1,245,527.35	64	72	168
2012	\$2,095,133.75	150	193	126
2013YTD	\$341,199.63	23	27	26

1. Expenditures for CY2013 YTD through 2/28/2013
2. Target Populations as of 3/31/2013

Cumulative Housing as of 3/31/2013

	Target Pop							
Housing (Discharge)	ABI	blank	DD	OA	PD	TBI	(blank)	Grand Total
01 - Own Home	1	0	5	64	28	0	1	99
02 - Fam Home	6	0	2	100	92	1	8	209
03 - Own Apt	3	0	2	149	249	0	9	412
04 - ALS	0	0	0	1	3	1	0	5
05 - Group Home	0	0	524	3	1	0	0	528
05 - PCH	2	1	1	36	29	0	0	69
Unknown	0	0	9	13	14	0	4	40
Grand Total	12	1	543	366	416	2	22	1362

Contact Information

For Follow up Questions you may contact me at

Leslie Vaughns, MPA

Data and Reporting Manager

2 Peachtree St. NW, 37th Floor

Atlanta, GA 30303

404-463-0731 (Phone)

770.359.4753(Fax)

lvaughns@dch.ga.gov