

2017 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2017 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	2012 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2017 Projection			
	2012 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,937,457	650	7,093	10.9	0.34	28	2,159,660	725	25	3
2	295,689	3	42	0.0	0.01	8	316,037	3	0	8
3	267,137	0	0	0.0	0.00	0	283,994	0	0	0
4	250,302	0	0	0.0	0.00	0	269,480	0	0	0
Total	2,750,585	653	7,135	10.9	0.24	36	3,029,171	728	25	11

Notes/Sources:
Resident Population - 2012 and 2017 projections from 2008-2020 OPB projections, released by DCH 4/2011.
Rehab Discharges and Discharge Days - From 2012 AHQ. Prior year data used where 2012 unavailable.
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 28, 2013.
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

2017 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2012 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2017 Projection		
	2012 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,377,249	5,060	69,654	13.8	0.94	0.94	505	5,967,351	249	256
2	868,253	3,111	43,208	13.9	3.58	3.58	180	927,788	148	32
3	755,164	1,909	24,282	12.7	2.53	2.53	149	803,422	83	66
4	708,295	1,768	23,996	13.6	2.50	2.50	97	780,163	85	12
Total	7,708,961	11,848	161,140	13.6	1.54	1.54	931	8,478,724	565	366

Notes/Sources:
Resident Population - 2012 and 2017 projections from 2008-2020 OPB projections, released by DCH 4/2011.
Rehab Discharges and Discharge Days - From 2012 AHQ. Prior year AHQ used where 2012 data was unavailable.
Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2017 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 28, 2013.
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
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