

2015 NURSING HOME BED NEED PROJECTION

For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of September 2012

$$\text{BED NEED} = (0.43 \times 1000 \text{ Population, } 0 - 64) + (9.77 \times 1000 \text{ Population, } 65 - 74) + (32.5 \times 1000 \text{ Population, } 75 - 84) + (120 \times 1000 \text{ Population, } 85 \text{ and Over})$$

State Service Delivery Region	Projected Resident Population ¹ and Beds per Age Group								Total Bed Need
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate	
1	853,114	367	71,174	695	36,089	1,173	12,826	1,539	3,774
2	657,312	283	54,583	533	28,110	914	9,433	1,132	2,861
3	4,354,161	1,872	299,125	2,922	119,499	3,884	43,823	5,259	13,937
4	504,485	217	41,435	405	20,163	655	7,507	901	2,178
5	619,501	266	45,355	443	22,079	718	7,760	931	2,358
6	455,991	196	39,978	391	21,111	686	7,725	927	2,200
7	417,624	180	38,298	374	19,470	633	7,475	897	2,084
8	342,171	147	29,559	289	15,437	502	6,525	783	1,721
9	273,439	118	25,572	250	13,793	448	5,667	680	1,496
10	340,378	146	32,115	314	17,218	560	7,457	895	1,915
11	375,323	161	31,912	312	17,258	561	6,978	837	1,871
12	635,653	273	49,691	485	24,834	807	10,333	1,240	2,806
Statewide	9,829,152	4,227	758,797	7,413	355,061	11,539	133,509	16,021	39,201

Georgia Comparison		
CURRENT BEDS ²	BED SURPLUS OR DEFICIT (-)	2012 Occupancy ³
3,761	(13)	90%
2,262	(599)	92%
10,580	(3,357)	87%
2,386	208	92%
2,013	(345)	90%
3,344	1,144	77%
2,649	565	82%
2,470	749	82%
2,986	1,490	84%
2,181	266	82%
2,570	699	85%
2,776	(30)	77%
39,978	777	85%

NOTES:

¹Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/11 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

²Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 9/21/2012).

³Occupancy Data is calculated on days of patient utilization using data from the 2012 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2012 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.

