

Georgia Department of Community Health

Scenario 1 Cost Coverage and Rates of Increase by Peer Group						
Peer Group	Case	Total Cost	SFY 2005 Amount Paid	Projected Payments	Cost Coverage	Rate of Increase
Pediatric	6,026	\$77,713,197.53	\$73,683,781.78	\$70,465,228.62	90.67%	-4.37%
Specialty	191	\$6,711,881.76	\$9,622,306.30	\$8,818,822.65	131.39%	-8.35%
Statewide	121,261	\$577,450,200.70	\$538,938,295.43	\$543,159,125.41	94.06%	0.78%
Total	127,478	\$661,875,279.99	\$622,244,383.51	\$622,443,176.68	94.04%	0.03%
Scenario 2 Cost Coverage and Rates of Increase by Peer Group						
Peer Group	Case	Total Cost	SFY 2005 Amount Paid	Projected Payments	Cost Coverage	Rate of Increase
Pediatric	6,026	\$77,713,197.53	\$73,683,781.78	\$73,683,608.41	94.81%	0.00%
Specialty	191	\$6,711,881.76	\$9,622,306.30	\$9,622,285.23	143.36%	0.00%
Statewide	121,261	\$577,450,200.70	\$538,938,295.43	\$538,938,046.65	93.33%	0.00%
Total	127,478	\$661,875,279.99	\$622,244,383.51	\$622,243,940.29	94.01%	0.00%
Scenario 3 Cost Coverage and Rates of Increase by Peer Group						
Peer Group	Case	Total Cost	SFY 2005 Amount Paid	Projected Payments	Cost Coverage	Rate of Increase
Pediatric	6,026	\$77,713,197.53	\$73,683,781.78	\$73,083,134.76	94.04%	-0.82%
Specialty	191	\$6,711,881.76	\$9,622,306.30	\$6,312,281.00	94.05%	-34.40%
Statewide	121,261	\$577,450,200.70	\$538,938,295.43	\$543,043,227.80	94.04%	0.76%
Total	127,478	\$661,875,279.99	\$622,244,383.51	\$622,438,643.56	94.04%	0.03%
NOTE:						
Scenario 1: Uniform adjustment across all peer group base rates to obtain overall budget neutrality.						
Scenario 2: Specific adjustment to each peer group base rate to obtain peer group budget neutrality.						
Scenario 3: Specific adjustment to each peer group base rate to obtain overall budget neutrality and equal peer group cost coverage rate.						