

2014 Ambulatory Surgical Services Need Projection by HPA

Ambulatory Surgery Center Services - Summary Need Projection for 2014 by HPA								
HPA	2008 Resident Population ¹	2008 Total Outpatients ²	Rate per 1,000 population	2014 Resident Population ¹	2014 Projected Patients ³	Rooms Needed ³	2008 Room Inventory ⁴	Rooms Needed ⁶
1	727,790	43,011	59.10	818,409	48,366	48	50	2
2	444,020	24,951	56.19	515,241	28,953	29	31	2
3	4,469,058	259,627	58.09	5,117,446	297,295	297	304	7
4	446,450	22,768	51.00	514,378	26,232	26	38	12
5	493,539	28,414	57.57	563,402	32,436	32	35	3
6	517,060	49,509	95.75	551,753	52,831	53	65	12
7	445,483	46,804	105.06	462,176	48,558	49	66	17
8	363,460	24,402	67.14	369,683	24,820	25	28	3
9	146,377	5,653	38.62	153,145	5,914	6	11	5
10	529,635	44,845	84.67	561,565	47,549	48	59	11
11	367,622	21,593	58.74	381,870	22,430	22	34	12
12	239,201	21,705	90.74	247,893	22,494	22	29	7
13	345,786	25,017	72.35	366,805	26,538	27	32	5
Statewide	9,535,481	618,299	64.84	10,623,766	684,415	684	782	98

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	50	62,500	43,011	69%
2	31	38,750	24,951	64%
3	304	380,000	259,627	68%
4	38	47,500	22,768	48%
5	35	43,750	28,414	65%
6	65	81,250	49,509	61%
7	66	82,500	46,804	57%
8	28	35,000	24,402	70%
9	11	13,750	5,653	41%
10	59	73,750	44,845	61%
11	34	42,500	21,593	51%
12	29	36,250	21,705	60%
13	32	40,000	25,017	63%
Statewide	782	977,500	618,299	63%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2008 and 2014 Resident Population based on OPB Projections, 4/06 Release

² 2008 Outpatients calculated using data from 2008 Annual Hospital Questionnaires and 2008 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2008 data was unavailable.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ 2008 Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the year 2008 survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

HEALTH PLANNING AREAS

