

## 2014 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

<b>2014 Pediatric Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	<b>2009 Pediatric Rehab Utilization and Analysis</b>					CON Authorized Pediatric Rehab Beds	<b>2014 Projection</b>			
	2009 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	2,051,687	518	11,465	22.1	0.25	28	2,381,962	601	42	(14)
2	318,706	6	123	20.5	0.02	8	344,942	6	0	8
3	284,270	0	0	0.0	0.00	0	305,178	0	0	0
4	258,257	0	0	0.0	0.00	0	281,430	0	0	0
<b>Total</b>	<b>2,912,920</b>	<b>524</b>	<b>11,588</b>	<b>22.1</b>	<b>0.18</b>	<b>36</b>	<b>3,313,512</b>	<b>608</b>	<b>42</b>	<b>(6)</b>

**Notes/Sources:**  
Resident Population - 2009 and 2014 projections from 2000-2015 OPB projections, released by DCH 4/2006.  
Rehab Discharges and Discharge Days - From 2009 AHQ. 2008 AHQ used where 2009 data was unavailable.  
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 22, 2010.  
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.  
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.  
 Prepared by: Data Resources and Analysis Section, Division of Health Planning

<b>2014 Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	<b>2009 Adult Rehab Utilization and Analysis</b>						CON Authorized Adult Rehab Beds	<b>2014 Projection</b>		
	2009 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	4,674,921	6,102	84,955	13.9	1.31	1.10	470	5,146,914	253	217
2	799,376	3,226	44,505	13.8	4.04	3.39	180	822,132	123	57
3	690,601	2,197	26,763	12.2	3.18	2.67	149	694,268	72	77
4	625,746	1,785	25,621	14.4	2.85	2.40	97	646,940	71	26
<b>Total</b>	<b>6,790,644</b>	<b>13,310</b>	<b>181,844</b>	<b>13.7</b>	<b>1.96</b>	<b>1.69</b>	<b>896</b>	<b>7,310,254</b>	<b>519</b>	<b>377</b>

**Notes/Sources:**  
Resident Population - 2009 and 2014 projections from 2000-2015 OPB projections, released by DCH 4/2006.  
Rehab Discharges and Discharge Days - From 2009 AHQ. 2008 AHQ used where 2009 data was unavailable.  
Adjusted Discharge Rate - The Actual Discharge Rate is adjusted by a reduction factor of 16% during the 2012 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i). The 16% represents the national decrease in inpatient physical rehabilitation utilization annualized for 2005 as a result of implementation of the CMS 75% rule process. See "Utilization Trends in Inpatient Rehabilitation: Update Through Q III 2005", The Moran Company, December 2005.  
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 22, 2010.  
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.  
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.  
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