

# FY 2011 Budget

Division of Public Health  
Division of Emergency Preparedness & Response



**Brenda K. Smith, Public Health Budget Manager**

# DCH Mission

## ACCESS



Access  
to affordable,  
quality health  
care in our  
communities

## RESPONSIBLE



Responsible  
health planning  
and use of  
health care  
resources

## HEALTHY



Healthy  
behaviors and  
improved  
health  
outcomes

# Division of Public Health

## State Appropriated Programs (10)

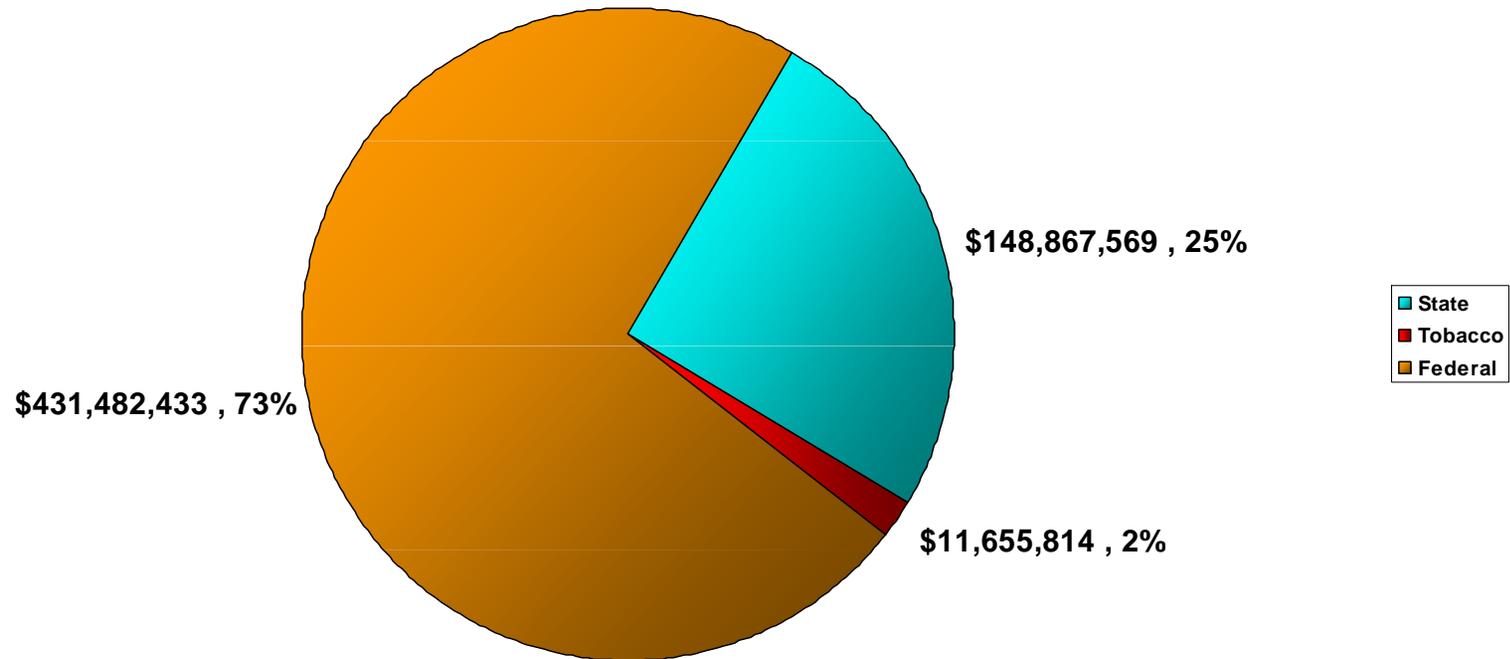
- Adolescent and Adult Health Promotion
- Adult Essential Health Services
- Epidemiology
- Immunization
- Infant and Child Essential Health Treatment Services
- Infant and Child Health Promotion
- Infectious Disease Control
- Inspections and Environmental Hazard Control
- Public Health Formula Grants to Counties
- Vital Records

## 27 Subprograms

# Division of Public Health FY 2011 Budget

<b>Division Structure</b>	<b>Total Funds</b>	<b>State Funds</b>	<b>Tobacco Funds</b>	<b>Federal/Other</b>
Health Promotion & Disease Prevention	\$ 32,341,206	\$ 3,975,478	\$11,540,177	\$ 16,825,551
Epidemiology	\$ 8,032,651	\$ 3,395,650	\$ 115,637	\$ 4,521,364
Maternal & Child Health	\$364,153,771	\$ 32,671,213	\$0	\$331,482,558
Infectious Disease Control	\$101,143,243	\$ 26,039,045	\$0	\$ 75,104,198
Environmental Health	\$ 4,381,764	\$ 2,812,965	\$0	\$ 1,568,799
Georgia Public Health Laboratory	\$ 15,088,818	\$ 14,596,086	\$0	\$ 492,732
Public Health Formula Grants	\$ 62,673,116	\$ 61,686,565	\$0	\$ 986,551
Vital Records	\$ 4,191,247	\$ 3,690,567	\$0	\$ 500.680
<b>Total Division Funds</b>	<b>\$592,005,816</b>	<b>\$148,867,569</b>	<b>\$11,655,814</b>	<b>\$431,482,433</b>

# Division of Public Health FY 2011 Budget



# Division of Emergency Preparedness & Response

- State Appropriated Programs (1)
  - Emergency Preparedness/Trauma System Improvement
    - Emergency Medical Services
    - Preparedness Coordination for Emergencies
    - Trauma System Improvement
    - Injury Prevention

# Division of Emergency Preparedness & Response FY 2011 Budget

<b>Subprogram Structure</b>	<b>Total Funds</b>	<b>State Funds</b>	<b>Tobacco Funds</b>	<b>Federal/Other</b>
Emergency Medical Services	\$ 2,109,495	\$ 1,252,066	\$0	\$ 857,429
Preparedness Coordination for Emergencies	\$42,337,441	\$ 1,297,564	\$0	\$41,039,877
Trauma	\$ 533,305	\$ 533,305	\$0	\$0
Injury Prevention	\$ 1,141,025	\$0	\$0	\$ 1,141,025
<b>Total Division Funds</b>	<b>\$46,121,266</b>	<b>\$3,082,935</b>	<b>\$0</b>	<b>\$431,482,433</b>

# Division of Emergency Preparedness & Response FY 2011 Budget

