

2013 NURSING HOME BED NEED PROJECTION

For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of March 2011

BED NEED = (0.43 x 1000 Population, 0 - 64) + (9.77 x 1000 Population, 65 - 74) + (32.5 x 1000 Population, 75 - 84) + (120 x 1000 Population, 85 and Over)

State Service Delivery Region	Projected Resident Population ¹ and Beds per Age Group									Georgia Comparison		
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate	Total Bed Need	CURRENT BEDS ²	BED SURPLUS OR DEFICIT (-)	2010 DMA/DHP Occupancy ³
1	813,893	350	73,090	714	48,617	1,580	30,423	3,651	6,295	3,761	(2,534)	85%
2	601,780	259	55,698	544	36,331	1,181	22,118	2,654	4,638	2,202	(2,436)	89%
3	4,061,645	1,747	238,749	2,333	123,417	4,011	78,655	9,439	17,529	10,504	(7,025)	92%
4	467,370	201	41,300	404	26,039	846	16,690	2,003	3,454	2,406	(1,048)	86%
5	553,021	238	45,282	442	28,371	922	18,182	2,182	3,784	2,013	(1,771)	89%
6	431,072	185	36,977	361	24,920	810	15,230	1,828	3,184	3,038	(146)	88%
7	389,263	167	30,669	300	20,175	656	12,641	1,517	2,640	2,649	9	79%
8	316,283	136	23,724	232	16,866	548	11,777	1,413	2,329	2,470	141	77%
9	253,428	109	23,316	228	16,877	549	11,369	1,364	2,250	2,986	736	83%
10	319,439	137	27,389	268	19,326	628	12,943	1,553	2,586	2,171	(415)	84%
11	340,194	146	29,016	283	20,441	664	13,402	1,608	2,702	2,570	(132)	84%
12	547,548	235	41,975	410	28,347	921	18,842	2,261	3,828	2,707	(1,121)	85%
Statewide	9,094,936	3,911	667,185	6,518	409,727	13,316	262,272	31,473	55,218	39,477	(15,741)	85%

NOTES:

¹Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/06 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

²Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 3/23/2011).

³Occupancy Data is calculated on days of patient utilization using data from the 2010 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2010 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.

Originally Calculated: 9/15/2010

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