

2015 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2015 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (VII)</i>				
	2010 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2015 Projection			
	2010 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	2,120,867	543	7,289	13.4	0.26	28	2,447,229	627	27	1
2	322,863	4	78	0.0	0.01	8	350,413	4	0	8
3	287,034	0	0	0.0	0.00	0	309,679	0	0	0
4	262,460	0	0	0.0	0.00	0	286,233	0	0	0
Total	2,993,224	547	7,367	13.5	0.18	36	3,393,554	631	27	9

Notes/Sources:
Resident Population - 2010 and 2015 projections from 2000-2015 OPB projections, released by DCH 4/2006.
Rehab Discharges and Discharge Days - From 2010 AHQ.
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 23, 2011.
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Data Resources and Analysis Section, Division of Health Planning

2015 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2010 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2015 Projection		
	2010 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	4,748,989	5,802	80,096	13.8	1.22	1.22	450	5,246,464	285	165
2	802,837	3,591	50,952	14.2	4.47	4.47	180	826,965	169	11
3	690,841	1,993	25,305	12.7	2.88	2.88	149	695,176	82	67
4	629,079	2,046	27,260	13.3	3.25	3.25	97	651,414	90	7
Total	6,871,746	13,432	183,613	13.7	1.95	1.95	876	7,420,019	626	250

Notes/Sources:
Resident Population - 2010 and 2015 projections from 2000-2015 OPB projections, released by DCH 4/2006.
Rehab Discharges and Discharge Days - From 2010 AHQ. 2009 AHQ used where 2010 data was unavailable.
Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2012 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i). The 16% represents the national decrease in inpatient physical rehabilitation utilization annualized for 2005 as a result of implementation of the CMS 75% rule process. See "Utilization Trends in Inpatient Rehabilitation: Update Through Q III 2005", The Moran Company, December 2005.
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 23, 2011.
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Data Resources and Analysis Section, Division of Health Planning

