

2012 NURSING HOME BED NEED PROJECTION

For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of September, 2009

BED NEED = (0.43 x 1000 Population, 0 - 64) + (9.77 x 1000 Population, 65 - 74) + (32.5 x 1000 Population, 75 - 84) + (120 x 1000 Population, 85 and Over)

State Service Delivery Region	Projected Resident Population ¹ and Beds per Age Group									Georgia Comparison		
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate	Total Bed Need	CURRENT BEDS ²	BED SURPLUS OR DEFICIT (-)	2008 DMA/DHP Occupancy ³
1	798,291	343	69,939	683	46,859	1,523	28,056	3,367	5,916	3,761	(2,155)	87%
2	585,895	252	52,807	516	34,651	1,126	20,217	2,426	4,320	2,202	(2,118)	93%
3	3,998,072	1,719	222,564	2,174	118,750	3,859	73,046	8,766	16,519	10,504	(6,015)	86%
4	459,484	198	39,331	384	24,993	812	15,587	1,870	3,265	2,406	(859)	89%
5	540,422	232	42,874	419	26,954	876	16,667	2,000	3,527	2,013	(1,514)	92%
6	428,212	184	35,853	350	24,308	790	14,105	1,693	3,017	3,038	21	83%
7	388,114	167	29,807	291	19,944	648	11,888	1,427	2,533	2,649	116	81%
8	316,341	136	23,325	228	16,828	547	11,101	1,332	2,243	2,470	227	80%
9	252,349	109	22,822	223	16,590	539	10,740	1,289	2,159	2,986	827	85%
10	318,269	137	26,861	262	18,977	617	12,209	1,465	2,481	2,171	(310)	86%
11	339,039	146	28,383	277	20,046	651	12,613	1,514	2,588	2,570	(18)	89%
12	544,210	234	40,672	397	27,806	904	17,523	2,103	3,638	2,723	(915)	78%
Statewide	8,968,698	3,857	635,238	6,206	396,706	12,893	243,752	29,250	52,206	39,493	(12,713)	85%

NOTES:

¹Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/06 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

²Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 9/18/2009).

³Occupancy Data is calculated on days of patient utilization using data from the 2008 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2008 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.

Calculated: 9/18/2009

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