

2017 Positron Emission Tomography Scanner Need Projection

Health Planning Area	2017 Projected Population ¹	Sum of Projected Cancer Cases ²	Projected number of cancer patients that may benefit from scan ³	Projected number of PET patients ⁴	Projected number of PET units needed statewide per HPA ⁵	Existing and Approved PET/CT Units ⁶	Projected Unmet Need (Deficit) or Surplus ⁷	Unmet Need (Type Unit Allowed) ⁷	Aggregate Utilization ⁸
HPA 01	835,080	3,999	2,000	2,400	0.87	3.28	2.4123	No Units Needed	30.6%
HPA 02	556,852	2,796	1,398	1,678	0.61	1.00	0.3900	No Units Needed	33.3%
HPA 03	5,558,804	25,963	12,981	15,578	5.66	18.45	12.7819	No Units Needed	51.6%
HPA 04	575,025	2,708	1,354	1,625	0.59	1.00	0.4091	No Units Needed	35.3%
HPA 05	601,250	2,799	1,399	1,679	0.61	2.31	1.7017	No Units Needed	31.7%
HPA 06	579,365	2,790	1,395	1,674	0.61	1.37	0.7597	No Units Needed	73.4%
HPA 07	504,351	2,376	1,188	1,426	0.52	1.14	0.6213	No Units Needed	61.1%
HPA 08	403,220	1,877	938	1,126	0.41	1.16	0.7550	No Units Needed	43.3%
HPA 09	160,109	684	342	411	0.15	0.14	(0.0068)	No Units Needed	59.0%
HPA 10	650,109	2,995	1,497	1,797	0.65	3.33	2.6726	No Units Needed	35.3%
HPA 11	406,009	1,995	998	1,197	0.44	2.07	1.6345	No Units Needed	30.2%
HPA 12	278,187	1,295	648	777	0.28	1.25	0.9722	No Units Needed	39.9%
HPA 13	399,534	1,804	902	1,082	0.39	0.90	0.5078	No Units Needed	84.8%
	11,507,895	54,081	27,041	32,449	11.80	37.41			46.4%

Notes and Sources:

¹ 2017 Resident Projected Population, Georgia Governor's Office of Planning and Budget, 4/2011 Release

² Projected cancer cases is determined by applying the most recent cancer incidence rates to the horizon year population. From "Age-Adjusted Cancer Incidence Rates per 100,000 (2004-2008)" reported by the Georgia Comprehensive Cancer Registry; Georgia Division of Public Health (<http://www.health.state.ga.us/programs/gccr/data.asp>); released Spring, 2011.

³ Projected cancer cases who may benefit from PET scans is 50% of the projected number of cancer cases.

⁴ The projected number of PET scan patients is determined using the actual ratio of Oncology to Non-Oncology PET scans from the most recent 2 years.

⁵ The number of PET scan units projected by HPA is determined by using an optimal utilization standard of **2,750** scans per unit per year. Projected number of PET patients is divided by **2,750**.

⁶ Total Existing PET/CT scanner units reported. Mobile units allocated by HPA as reported.

⁷ Projected unmet need is from the sum of the existing and approved PET scanners less the projected number of PET scan units in the horizon year. Where the projected unmet need is greater than -75.0% a fixed unit is allowed. If projected unmet need is greater than -3.2875% but less than -75.0% a mobile site is allowed.

⁸ Aggregate utilization based on survey data for all units that were operational during 2010. Calculated by dividing the actual total number of scans by the capacity number of scans as if the available units were operating at optimal utilization. Aggregate utilization must be at or above 80% before new units will be approved.

