



# MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns



# Mission

## The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*

# Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 9/30/13	Active as of 12/31/13	Wait List as of 12/31/13
<b>Community Care Services Program</b>	Elderly and disabled	Nursing facility	10,255	10,332	1,810
<b>SOURCE</b>	Elderly and disabled	Nursing facility	19,592	18,985	1,003
<b>Independent Care Waiver Program</b>	Severely physically disabled	Nursing facility Hospital	1303	1418	103
<b>New Options Waiver</b>	Developmental disabilities	ICF-MR	5002	4990	4726-LTPL 2422- STPL
<b>Comprehensive Supports Waiver</b>	Developmental disabilities	ICF-MR	6807	6806	
<b>Community Based Alternatives for Youth</b>	Youth with severe emotional disorders	PRTF	36	78	N/A
<b>Georgia Pediatric Program</b>	Medically fragile children under age 5	Nursing facility/ Hospital	233	224	No Waiting List



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# MFP Data Through CY2013 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013YTD	\$ 1,759,922.62	116	175	71	47

**Notes:**

1. Expenditures for CY2013 YTD through 11/30/2013
2. Target Populations as of 12/31/2013
3. Expenditures are for OA, PD/TBI/ABI, DD and MH target populations.

# Cumulative Housing as of 12/31/2013

	ABI	DD	MH	OA	PD	TBI	(blank)	Grand Total
<b>01 - Own Home</b>	1	5		90	51			147
<b>02 - Fam Home</b>	6	3	47	119	122	3		300
<b>03 - Own Apt</b>	3	3		200	338	2		546
<b>04 - Ast Living</b>				1	3	2		6
<b>05 - Group Home</b>		575		3	2			580
<b>05 - PCH</b>	2	2		38	36		1	79
<b>Unknown</b>				7	7			14
<b>Grand Total</b>	<b>12</b>	<b>588</b>	<b>47</b>	<b>458</b>	<b>559</b>	<b>7</b>	<b>1</b>	<b>1672</b>

# Contact Information

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