

For Procurement Only

Exhibit 5, 6A, 6B Removed Intentionally

January 22, 2015

Georgia Families Rate Range Development

For the Contract Period July 1, 2014 through June 30, 2015

*State of Georgia
Department of Community Health*

September 24, 2014



September 24, 2014

Mr. Jerry Dubberly
Chief Medicaid Division
Georgia Department of Community Health
2 Peachtree Street, NW, 34th Floor
Atlanta, GA 30303-3159

Re: July 1, 2014 – June 30, 2015 Actuarial Rate Ranges for the Georgia Families Program

Dear Mr. Dubberly,

We have calculated the actuarial rate ranges for the Care Management Organizations (CMOs) participating in the State's Medicaid Managed Care Program, Georgia Families (GF), for the contract period July 1, 2014 through June 30, 2015. The following report contains the rate ranges and the methods and assumptions used to develop the rate ranges.

The total capitation rates are broken into two distinct pieces in this report—the Capitation Rate Ranges excluding the HIF adjustment and the HIF adjustment to the Capitation Rate Ranges. The FY15 HIF adjustment to the rate ranges is estimated to be a percent of the blended FY15 capitation rate range. Once the HIF payment amount is known for each CMO, DCH will select a rate in the HIF adjustment rate range for each CMO and pay the additional capitation amounts out as a lump sum capitation payment. The HIF amount for each CMO will be determined by a pre-defined process established by DCH.

Thank you for our continued partnership. We value and appreciate the relationship. Please call Mac at 404-264-3286 if you have any questions regarding these capitation rates or the methods that were used in the calculation.

Sincerely,

Aon Consulting, Inc., an Aon Hewitt company

Mac Xu, FSA, MAAA
Assistant Vice President
Aon Hewitt



Table of Contents

Overview of Report	4
Summary of Rate Ranges	5
AA.1.0 Overview of Rate-Setting Methodology	8
AA.1.1 Actuarial Certification	10
AA.1.2 Projection of Expenditures	11
AA.1.3 Procurement, Prior Approval and Rate Setting	11
AA.1.5 Risk Contracts	11
AA.1.6 Limits on Payments to Other Providers	11
AA.2.0 Base Year Utilization and Cost Data	12
AA.2.1 Medicaid Eligibles under the Contract	13
AA.2.2 Dual Eligibles	13
AA.2.3 Spend Down	13
AA.2.4 State Plan Services Only	13
AA.2.5 Services by Capitated Entity out of Contracted Savings	13
AA.3.0 Adjustments to the Base Year Data	14
AA.3.1 Benefit Differences	14
AA.3.2 Administrative Cost Allowance Calculations	14
AA.3.3 Special Populations' Adjustment	15
AA.3.4 Eligibility Adjustment	15
AA.3.5 DSH Payments	16
AA.3.6 Third Party Liability	16
AA.3.7 Copayments, Coinsurance, and Deductibles in Capitated Rates	16
AA.3.8 Graduate Medical Education	16

Consulting | Health and Benefits
Proprietary & Confidential |



AA.3.9 FQHC and RHC Reimbursement	16
AA.3.10 Medical Cost/Trend Inflation	16
AA.3.11 Utilization Adjustments	18
AA.3.12 Utilization and Cost Assumptions	18
AA.3.13 Post Eligibility Treatment of Income	18
AA.3.14 Incomplete Data Adjustment	18
AA.4.0 Establish Rate Category Groupings	19
AA.4.1 Age	19
AA.4.2 Gender	19
AA.4.3 Locality Region	19
AA.4.4 Eligibility Categories	19
AA.5.0 Data Smoothing	20
AA.5.1 Special Populations and Assessment of the Data for Distortions	20
AA.5.2 Cost Neutral Data Smoothing Adjustment	20

Exhibits

Exhibit 1	FY 2015 Rate Range Development Assumptions
Exhibit 2	FY 2015 Rate Range Development without the PCP rate increase
Exhibit 3	FY 2015 PCP Rate Range Differentials
Exhibit 4A	FY 2015 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment
Exhibit 4B	FY2015 HIF Adjustment to the Rate Ranges
Exhibit 5	FY 2015 Rates with and without the PCP rate increase and excluding the HIF Adjustment
Exhibit 6A	FY 2015 Projected Expenditure and Fiscal Impacts with the PCP rate increase (Without the HIF adjustment)
Exhibit 6B	FY 2015 Projected Expenditure and Fiscal Impacts without the PCP rate increase (Without the HIF adjustment)



Overview of Report

This report provides an actuarial certification of the revised rate ranges for the State of Georgia's Medicaid Managed Care Program, the Georgia Families (GF) Program, for the contract period effective July 1, 2014 through June 30, 2015.

This report has been structured in a manner to facilitate the Centers for Medicare and Medicaid Services (CMS) ease in using its rate-setting checklist in reviewing the GF rates.



Summary of Rate Ranges

The tables below outline the full risk capitation rate ranges with and without the PCP rate increase for the two interim FY15 contract periods: July 1, 2014 through December 31, 2014 and January 1, 2015 through June 30, 2015.

For the GF rate cells listed, the rate ranges reflect all health care services provided to enrollees. The rate ranges with the PCP rate increase were calculated using 2014 Medicare rates for the contract period July 1, 2014 through December 31, 2014. The rate ranges for the contract period January 1, 2015 through June 30, 2015 excludes an adjustment for the PCP rate increase, since the enhancement ends December 31, 2014.

The per member per month rate structure is split to recognize differences in costs by geographic region, Medicaid and PeachCare eligibility groups and age/gender. There are two supplemental payments—a kick payment for deliveries and a supplemental payment for high cost NICU cases. These payments are in addition to the per member per month capitation payments. In addition to the cost of health care services, the rates include an administrative cost allowance and a state premium tax, but exclude the HIF adjustment.

TABLE 1A: FY 2015 Capitation Rate Ranges without the PCP rate increase and excluding the HIF Adjustment for the contract period January 1, 2015 through June 30, 2015

w/o PCP rate increase RateCell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,087.24	\$ 2,159.12	\$ 2,005.28	\$ 2,074.31	\$ 2,125.52	\$ 2,198.62	\$ 1,965.01	\$ 2,032.83	\$ 1,967.74	\$ 2,035.65	\$ 2,034.12	\$ 2,104.32
3 – 11 Month, Male and Female	\$ 218.93	\$ 225.87	\$ 243.15	\$ 250.82	\$ 196.05	\$ 202.26	\$ 231.29	\$ 238.60	\$ 205.55	\$ 212.00	\$ 247.13	\$ 254.90
1 – 5 Years, Male and Female	\$ 127.21	\$ 131.24	\$ 137.94	\$ 142.34	\$ 134.66	\$ 138.95	\$ 143.05	\$ 147.58	\$ 132.32	\$ 136.54	\$ 134.94	\$ 139.24
6 – 13 Years, Male and Female	\$ 118.46	\$ 122.20	\$ 124.38	\$ 128.24	\$ 114.32	\$ 117.86	\$ 142.27	\$ 146.68	\$ 126.83	\$ 130.75	\$ 122.32	\$ 126.14
14 – 20 Years, Female	\$ 164.50	\$ 169.72	\$ 179.81	\$ 185.46	\$ 182.36	\$ 188.10	\$ 207.36	\$ 213.84	\$ 175.63	\$ 181.15	\$ 173.38	\$ 178.92
14 – 20 Years, Male	\$ 137.14	\$ 141.44	\$ 127.02	\$ 130.98	\$ 145.68	\$ 150.19	\$ 156.51	\$ 161.32	\$ 134.41	\$ 138.58	\$ 121.21	\$ 124.98
21 – 44 Years, Female	\$ 327.73	\$ 337.93	\$ 333.14	\$ 343.48	\$ 386.96	\$ 398.97	\$ 425.98	\$ 439.11	\$ 383.84	\$ 395.80	\$ 349.18	\$ 360.16
21 – 44 Years, Male	\$ 271.22	\$ 279.50	\$ 311.53	\$ 321.05	\$ 274.95	\$ 283.51	\$ 359.79	\$ 370.68	\$ 291.62	\$ 300.58	\$ 267.08	\$ 275.32
45+ Years, Female	\$ 524.13	\$ 540.32	\$ 551.17	\$ 568.08	\$ 627.38	\$ 646.73	\$ 723.10	\$ 745.13	\$ 762.12	\$ 785.60	\$ 648.91	\$ 669.04
45+ Years, Male	\$ 461.84	\$ 476.00	\$ 537.56	\$ 554.03	\$ 559.26	\$ 576.40	\$ 604.59	\$ 623.12	\$ 690.62	\$ 711.79	\$ 610.80	\$ 629.52
100-138% FPL												
6 – 13 Years, Male and Female	\$ 126.06	\$ 129.99	\$ 132.91	\$ 137.06	\$ 134.24	\$ 138.43	\$ 139.06	\$ 143.40	\$ 163.98	\$ 169.09	\$ 146.33	\$ 150.90
14 – 18 Years, Female	\$ 167.41	\$ 172.70	\$ 193.42	\$ 199.54	\$ 165.95	\$ 171.20	\$ 200.10	\$ 206.43	\$ 192.86	\$ 198.96	\$ 179.32	\$ 184.99
14 – 18 Years, Male	\$ 153.30	\$ 158.09	\$ 151.17	\$ 155.91	\$ 201.48	\$ 207.79	\$ 168.52	\$ 173.80	\$ 181.80	\$ 187.49	\$ 157.80	\$ 162.74
PeachCare												
0 – 2 Months, Male and Female	\$ 2,437.11	\$ 2,522.62	\$ 2,486.26	\$ 2,573.01	\$ 2,441.98	\$ 2,526.88	\$ 2,179.03	\$ 2,255.55	\$ 2,405.51	\$ 2,489.50	\$ 2,484.64	\$ 2,570.95
3 – 11 Month, Male and Female	\$ 255.62	\$ 263.89	\$ 301.47	\$ 311.12	\$ 225.24	\$ 232.46	\$ 256.48	\$ 264.74	\$ 251.28	\$ 259.27	\$ 301.86	\$ 311.43
1 – 5 Years, Male and Female	\$ 148.53	\$ 153.33	\$ 171.02	\$ 176.56	\$ 154.71	\$ 159.70	\$ 158.63	\$ 163.75	\$ 161.76	\$ 166.98	\$ 164.82	\$ 170.12
6 – 13 Years, Male and Female	\$ 144.19	\$ 148.77	\$ 163.77	\$ 168.87	\$ 146.94	\$ 151.56	\$ 153.63	\$ 158.42	\$ 149.99	\$ 154.70	\$ 151.16	\$ 155.88
14 – 20 Years, Female	\$ 172.54	\$ 178.03	\$ 185.55	\$ 191.44	\$ 175.85	\$ 181.41	\$ 205.88	\$ 212.42	\$ 179.34	\$ 185.06	\$ 188.35	\$ 194.35
14 – 20 Years, Male	\$ 182.45	\$ 188.06	\$ 173.99	\$ 179.32	\$ 177.94	\$ 183.55	\$ 181.11	\$ 186.78	\$ 188.05	\$ 193.88	\$ 153.55	\$ 158.33
BCC	\$ 1,994.44	\$ 2,058.45	\$ 1,881.35	\$ 1,941.74	\$ 1,940.85	\$ 2,003.15	\$ 1,487.93	\$ 1,535.69	\$ 1,473.34	\$ 1,520.62	\$ 1,656.04	\$ 1,709.19
NICU	\$ 120,076.52	\$ 124,170.04	\$ 104,032.23	\$ 107,578.78	\$ 92,034.20	\$ 95,171.73	\$ 101,722.41	\$ 105,190.22	\$ 79,307.74	\$ 82,011.41	\$ 107,782.51	\$ 111,456.91
Delivery Kick	\$ 6,163.24	\$ 6,373.35	\$ 6,185.13	\$ 6,395.99	\$ 6,218.38	\$ 6,430.37	\$ 5,981.08	\$ 6,184.98	\$ 6,143.49	\$ 6,352.93	\$ 6,162.62	\$ 6,372.71



TABLE 1B: FY 2015 Capitation Rate Ranges with the PCP rate increase and excluding the HIF Adjustment for the contract period July 1, 2014 through December 31, 2014

w PCP rate increase Rate/Cell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,166.52	\$ 2,238.36	\$ 2,088.78	\$ 2,157.77	\$ 2,210.92	\$ 2,283.98	\$ 2,044.72	\$ 2,112.50	\$ 2,042.75	\$ 2,110.62	\$ 2,103.12	\$ 2,173.29
3 – 11 Month, Male and Female	\$ 246.76	\$ 253.67	\$ 273.15	\$ 280.79	\$ 224.86	\$ 231.04	\$ 260.93	\$ 268.21	\$ 232.28	\$ 238.71	\$ 273.39	\$ 281.13
1 – 5 Years, Male and Female	\$ 139.74	\$ 143.76	\$ 150.62	\$ 155.01	\$ 146.45	\$ 150.74	\$ 155.92	\$ 160.44	\$ 143.23	\$ 147.45	\$ 145.46	\$ 149.75
6 – 13 Years, Male and Female	\$ 124.90	\$ 128.64	\$ 130.87	\$ 134.73	\$ 120.32	\$ 123.86	\$ 149.68	\$ 154.09	\$ 133.00	\$ 136.92	\$ 127.69	\$ 131.50
14 – 20 Years, Female	\$ 170.07	\$ 175.28	\$ 185.81	\$ 191.46	\$ 188.15	\$ 193.89	\$ 214.54	\$ 221.02	\$ 181.19	\$ 186.70	\$ 178.47	\$ 184.01
14 – 20 Years, Male	\$ 142.06	\$ 146.36	\$ 131.77	\$ 135.73	\$ 150.61	\$ 155.12	\$ 162.46	\$ 167.27	\$ 139.12	\$ 143.29	\$ 125.21	\$ 128.98
21 – 44 Years, Female	\$ 334.93	\$ 345.13	\$ 341.28	\$ 351.62	\$ 394.02	\$ 406.03	\$ 435.20	\$ 448.33	\$ 391.43	\$ 403.39	\$ 356.26	\$ 367.24
21 – 44 Years, Male	\$ 278.45	\$ 286.73	\$ 319.62	\$ 329.14	\$ 281.44	\$ 290.00	\$ 368.26	\$ 379.15	\$ 298.15	\$ 307.11	\$ 273.86	\$ 282.10
45+ Years, Female	\$ 538.82	\$ 555.01	\$ 565.72	\$ 582.63	\$ 639.70	\$ 659.05	\$ 738.55	\$ 760.58	\$ 778.10	\$ 801.58	\$ 663.61	\$ 683.74
45+ Years, Male	\$ 473.10	\$ 487.26	\$ 550.67	\$ 567.14	\$ 572.90	\$ 590.04	\$ 619.33	\$ 637.86	\$ 707.46	\$ 728.63	\$ 625.69	\$ 644.41
100-138% FPL												
6 – 13 Years, Male and Female	\$ 133.60	\$ 137.53	\$ 140.86	\$ 145.01	\$ 142.27	\$ 146.46	\$ 147.38	\$ 151.72	\$ 173.79	\$ 178.90	\$ 155.09	\$ 159.65
14 – 18 Years, Female	\$ 174.74	\$ 180.03	\$ 201.89	\$ 208.01	\$ 173.22	\$ 178.47	\$ 208.87	\$ 215.19	\$ 201.31	\$ 207.41	\$ 187.17	\$ 192.84
14 – 18 Years, Male	\$ 159.84	\$ 164.63	\$ 157.62	\$ 162.36	\$ 210.08	\$ 216.39	\$ 175.71	\$ 180.99	\$ 189.56	\$ 195.25	\$ 164.54	\$ 169.47
PeachCare												
0 – 2 Months, Male and Female	\$ 2,437.11	\$ 2,522.62	\$ 2,486.26	\$ 2,573.01	\$ 2,441.98	\$ 2,526.88	\$ 2,179.03	\$ 2,255.55	\$ 2,405.51	\$ 2,489.50	\$ 2,484.64	\$ 2,570.95
3 – 11 Month, Male and Female	\$ 255.62	\$ 263.89	\$ 301.47	\$ 311.12	\$ 225.24	\$ 232.46	\$ 256.48	\$ 264.74	\$ 251.28	\$ 259.27	\$ 301.86	\$ 311.43
1 – 5 Years, Male and Female	\$ 148.53	\$ 153.33	\$ 171.02	\$ 176.56	\$ 154.71	\$ 159.70	\$ 158.63	\$ 163.75	\$ 161.76	\$ 166.98	\$ 164.82	\$ 170.12
6 – 13 Years, Male and Female	\$ 144.19	\$ 148.77	\$ 163.77	\$ 168.87	\$ 146.94	\$ 151.56	\$ 153.63	\$ 158.42	\$ 149.99	\$ 154.70	\$ 151.16	\$ 155.88
14 – 20 Years, Female	\$ 172.54	\$ 178.03	\$ 185.55	\$ 191.44	\$ 175.85	\$ 181.41	\$ 205.88	\$ 212.42	\$ 179.34	\$ 185.06	\$ 188.35	\$ 194.35
14 – 20 Years, Male	\$ 182.45	\$ 188.06	\$ 173.99	\$ 179.32	\$ 177.94	\$ 183.55	\$ 181.11	\$ 186.78	\$ 188.05	\$ 193.88	\$ 153.55	\$ 158.33
BCC	\$ 2,019.48	\$ 2,083.49	\$ 1,904.97	\$ 1,965.36	\$ 1,965.22	\$ 2,027.52	\$ 1,506.61	\$ 1,554.37	\$ 1,491.84	\$ 1,539.12	\$ 1,676.83	\$ 1,729.98
NICU	\$ 121,149.10	\$ 125,242.62	\$ 104,961.49	\$ 108,508.04	\$ 92,856.29	\$ 95,993.82	\$ 102,631.04	\$ 106,098.85	\$ 80,016.15	\$ 82,719.82	\$ 108,745.27	\$ 112,419.67
Delivery Kick	\$ 6,163.24	\$ 6,373.35	\$ 6,185.13	\$ 6,395.99	\$ 6,218.38	\$ 6,430.37	\$ 5,981.08	\$ 6,184.98	\$ 6,143.49	\$ 6,352.93	\$ 6,162.62	\$ 6,372.71

Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total 2015 HIF amount based on the insurer's share of total non-exempt net written health insurance premiums in calendar year 2014. This includes Medicaid Managed Care Organizations. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. Therefore, a HIF adjustment to the capitation rate range to cover the expected cost of the fee is included as part of this capitation rate development.

The HIF adjustment to the rate range was developed as a percentage of the FY15 capitation rates similar to other taxes. Since the HIF amounts are unknown at this time, we developed a range of possible percentages to produce the HIF adjustment to the rate range. The HIF adjustment to the capitation rate range was developed by multiplying the percentages by the blended FY15 rates – low end of each range by each other and high end of each range by each other. The blended FY15 rates were developed by weighting together the July 1, 2014 – December 31, 2014 rates and the January 1, 2015 – June 30, 2015 rates.



The table below reflects the HIF adjustment to the rate ranges for the SFY15 contract period.

TABLE 1C: FY 2015 HIF Adjustment to the Capitation Rate Ranges for the contract period July 1, 2014 through June 30, 2015

RateCell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$0.00	\$ 109.94	\$0.00	\$ 105.80	\$0.00	\$ 112.07	\$0.00	\$ 103.63	\$0.00	\$ 103.66	\$0.00	\$ 106.94
3 – 11 Month, Male and Female	\$0.00	\$ 11.99	\$0.00	\$ 13.29	\$0.00	\$ 10.83	\$0.00	\$ 12.67	\$0.00	\$ 11.27	\$0.00	\$ 13.40
1 – 5 Years, Male and Female	\$0.00	\$ 6.88	\$0.00	\$ 7.43	\$0.00	\$ 7.24	\$0.00	\$ 7.70	\$0.00	\$ 7.10	\$0.00	\$ 7.22
6 – 13 Years, Male and Female	\$0.00	\$ 6.27	\$0.00	\$ 6.57	\$0.00	\$ 6.04	\$0.00	\$ 7.52	\$0.00	\$ 6.69	\$0.00	\$ 6.44
14 – 20 Years, Female	\$0.00	\$ 8.63	\$0.00	\$ 9.42	\$0.00	\$ 9.55	\$0.00	\$ 10.87	\$0.00	\$ 9.20	\$0.00	\$ 9.07
14 – 20 Years, Male	\$0.00	\$ 7.20	\$0.00	\$ 6.67	\$0.00	\$ 7.63	\$0.00	\$ 8.21	\$0.00	\$ 7.05	\$0.00	\$ 6.35
21 – 44 Years, Female	\$0.00	\$ 17.08	\$0.00	\$ 17.38	\$0.00	\$ 20.13	\$0.00	\$ 22.19	\$0.00	\$ 19.98	\$0.00	\$ 18.19
21 – 44 Years, Male	\$0.00	\$ 14.16	\$0.00	\$ 16.25	\$0.00	\$ 14.34	\$0.00	\$ 18.75	\$0.00	\$ 15.19	\$0.00	\$ 13.94
45+ Years, Female	\$0.00	\$ 27.38	\$0.00	\$ 28.77	\$0.00	\$ 32.64	\$0.00	\$ 37.64	\$0.00	\$ 39.68	\$0.00	\$ 33.82
45+ Years, Male	\$0.00	\$ 24.08	\$0.00	\$ 28.03	\$0.00	\$ 29.16	\$0.00	\$ 31.52	\$0.00	\$ 36.01	\$0.00	\$ 31.85
100-138% FPL												
6 – 13 Years, Male and Female	\$0.00	\$ 6.69	\$0.00	\$ 7.05	\$0.00	\$ 7.12	\$0.00	\$ 7.38	\$0.00	\$ 8.70	\$0.00	\$ 7.76
14 – 18 Years, Female	\$0.00	\$ 8.82	\$0.00	\$ 10.19	\$0.00	\$ 8.74	\$0.00	\$ 10.54	\$0.00	\$ 10.16	\$0.00	\$ 9.45
14 – 18 Years, Male	\$0.00	\$ 8.07	\$0.00	\$ 7.96	\$0.00	\$ 10.60	\$0.00	\$ 8.87	\$0.00	\$ 9.57	\$0.00	\$ 8.31
PeachCare												
0 – 2 Months, Male and Female	\$0.00	\$ 126.13	\$0.00	\$ 128.65	\$0.00	\$ 126.34	\$0.00	\$ 112.78	\$0.00	\$ 124.48	\$0.00	\$ 128.55
3 – 11 Month, Male and Female	\$0.00	\$ 13.19	\$0.00	\$ 15.56	\$0.00	\$ 11.62	\$0.00	\$ 13.24	\$0.00	\$ 12.96	\$0.00	\$ 15.57
1 – 5 Years, Male and Female	\$0.00	\$ 7.67	\$0.00	\$ 8.83	\$0.00	\$ 7.99	\$0.00	\$ 8.19	\$0.00	\$ 8.35	\$0.00	\$ 8.51
6 – 13 Years, Male and Female	\$0.00	\$ 7.44	\$0.00	\$ 8.44	\$0.00	\$ 7.58	\$0.00	\$ 7.92	\$0.00	\$ 7.74	\$0.00	\$ 7.79
14 – 20 Years, Female	\$0.00	\$ 8.90	\$0.00	\$ 9.57	\$0.00	\$ 9.07	\$0.00	\$ 10.62	\$0.00	\$ 9.25	\$0.00	\$ 9.72
14 – 20 Years, Male	\$0.00	\$ 9.40	\$0.00	\$ 8.97	\$0.00	\$ 9.18	\$0.00	\$ 9.34	\$0.00	\$ 9.69	\$0.00	\$ 7.92
BCC	\$0.00	\$ 103.55	\$0.00	\$ 97.68	\$0.00	\$ 100.77	\$0.00	\$ 77.25	\$0.00	\$ 76.49	\$0.00	\$ 85.98
NICU	\$0.00	\$6,235.32	\$0.00	\$5,402.17	\$0.00	\$4,779.14	\$0.00	\$5,282.23	\$0.00	\$4,118.28	\$0.00	\$5,596.91
Delivery Kick	\$0.00	\$ 318.67	\$0.00	\$ 319.80	\$0.00	\$ 321.52	\$0.00	\$ 309.25	\$0.00	\$ 317.65	\$0.00	\$ 318.64

Eligibility changes for members age 6-18 with family incomes of 100-138% of FPL are outlined in section AA.3.3 and specific benefit changes, if any, are outlined in section AA.3.1 of this report. Section AA.3.10 describes program changes and how the enhanced payment for PCPs was reflected in the SFY15 capitation rates for the contract period July 1, 2014 through December 31, 2014.



AA.1.0 Overview of Rate-Setting Methodology

Aon Hewitt established the full risk capitation rate ranges for the Georgia Families Program, for the contract period effective July 1, 2014 through June 30, 2015.

The per member per month capitation rates were developed by rate cell to appropriately reflect the risk of the Medicaid and PeachCare eligibility groups. We also differentiated by age and gender. In addition, a separate delivery kick payment and NICU supplemental payment are calculated.

Because of the eligibility change from CHIP (PeachCare) to Medicaid (LIM) for children age 6 through 18 with family income between 100% FPL and 138% FPL during 2014, three rate cells were created for these children for each region to recognize the differences in claims costs between these newly eligible Medicaid children and the currently eligible Medicaid children.

Specifically, the rates were developed for the following rate cells within each geographic region:

TABLE 2: Rate Cells

Low Income Medicaid (LIM)/Right from the Start/Refugee
0 – 2 Months, Male and Female
3 – 11 Months, Male and Female
1 – 5 Years, Male and Female
6 – 13 Years, Male and Female
14 – 20 Years, Female
14 – 20 Years, Male
21 – 44 Years, Female
21 – 44 Years, Male
45+ Years, Female
45+ Years, Male
PeachCare to LIM (Effective April 1, 2014):
100-138% FPL 6 – 13 Years, Male and Female
100-138% FPL 14 – 18 Years, Female
100-138% FPL 14 – 18 Years, Male
PeachCare
0 – 2 Months, Male and Female
3 – 11 Months, Male and Female
1 – 5 Years, Male and Female
6 – 13 Years, Male and Female
14 – 20 Years, Female
14 – 20 Years, Male
Breast and Cervical Cancer
Delivery Kick Payment
NICU Supplemental Payment

The capitation rates were developed through an analysis of detailed enrollment and medical and prescription drug claim encounter data received from the Care Management Organizations (CMOs) via

Consulting | Health and Benefits
Proprietary & Confidential |



the MMIS encounter data submissions and audited by Myers and Stauffer. The rates were developed by summarizing the data by rate cell, making appropriate adjustments for missing encounters, incurred but unpaid claims, population changes, non-covered services, trend, provider reimbursement changes, benefit changes and other relevant items, and dividing by the member months of enrollment.

The Rate Setting Checklist detail sections below provide additional details for the rate setting methodology.

The base period expenditure data comprised the incurred period September 1, 2012 to August 31, 2013, paid through November 31, 2013. To account for incurred claims that have not been reported, completion factors were applied to the claim payments in the MMIS system. Capitation and non-system claim payments were added to the encounter data and distributed across rate cells as appropriate. Refer to section AA.2.0 for more details on base period expenditure development and to section AA.3.14 for more details on completion factors.

The completed claims data from the base period were adjusted for any benefit changes described in section AA.3.1 and provider reimbursement changes that occurred during the base period described in section AA.3.10. The data was then trended forward to the contract period. Data was also adjusted for anticipated health care medical management savings, described in section AA.3.11. Prescription drug data was adjusted to reflect anticipated rebates. Finally, an allowance for administrative costs, risk margin, fees and taxes, described in section AA.3.2, was added to produce the contract year capitation rate ranges.

Exhibit 1 summarizes the actuarial assumptions for the FY15 rate range development.

Exhibit 2 summarizes the FY15 rate range development details without the PCP rate increase and excluding the HIF adjustment.

Exhibit 3 summarizes the FY15 PCP rate range differentials.

Exhibit 4A summarizes the FY15 rate ranges with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 4B summarizes the FY15 HIF adjustment to the rate ranges.

Exhibit 5 summarizes the FY15 rates with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 6A summarizes the FY15 total projected expenditures under the proposed rates with the PCP rate increase and the fiscal impact for the proposed rate changes between FY14 contractual rates with the PCP rate increase and proposed FY15 rates with the PCP rate increase (all excluding the HIF adjustment to the rates).

Exhibit 6B summarizes the FY15 total projected expenditures under the proposed rates without the PCP rate increase and the fiscal impact for the proposed rate changes between FY14 contractual rates without the PCP rate increase and proposed FY15 rates without the PCP rate increase (all excluding the HIF adjustment to the rates).



AA.1.1 Actuarial Certification

I, Mac Xu, am employed by the firm Aon Hewitt. I am a member of the American Academy of Actuaries and am Fellows of the Society of Actuaries. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time-to-time by the Actuarial Standards Board. I am generally familiar with the Georgia Families and PeachCare program including eligibility rules and benefit provisions.

The capitation rates provided with this certification are considered actuarially sound for purposes of 42 CFR 438.6(c), according to the following criteria:

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered, and services to be furnished under the contract; and
- The capitation rates meet the requirements of 42 CFR 438.6(c).

For the purposes of this certification, actuarial soundness is defined as follows:

Medicaid benefit plan capitation rates are “actuarially sound” if, for business in the state for which the certification is being prepared and for the period covered by the certification, projected premiums – including expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income – provide for all reasonable, appropriate and attainable costs, including health benefits, health benefit settlement expenses, marketing and administrative expenses, any government-mandated assessments, fees and taxes, and the cost of capital.

The assumptions used in the development of the actuarially sound capitation rates have been documented in our correspondence with the State.

The actuarially sound capitation rates are based on a projection of future events. It may be expected that actual experience will vary from the experience assumed in the rates.

In developing the actuarially sound capitation rates, I have relied upon data and information provided by the CMOs and the State of Georgia. Detailed data has been validated to financial records provided by the State and its intermediary, Myers and Stauffer. I did not audit the data. But in addition to financial record validation, the data was reviewed for reasonableness and consistency.

The health plans should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with the State. The health plans may require rates above, equal to, or below the actuarially sound capitation rates that are associated with this certification.

Mac Xu, F.S.A., M.A.A.A.
Member, American Academy of Actuaries
Fellow, Society of Actuaries



AA.1.2 Projection of Expenditures

Exhibit 6A summarizes the projected total expenditure excluding the HIF adjustment for SFY 2015 under the proposed capitation rates with the PCP rate increase. Exhibit 6A also shows the fiscal impact to the State excluding the HIF adjustment for the proposed capitation rate changes between SFY 2014 and SFY 2015 by comparing the total expenditure under the SFY 2014 rates which include 12 months of PCP rate increase (July 1, 2013 – June 30, 2014) and the total expenditure under the proposed SFY 2015 rates which include 6 months of PCP rate increase (July 1, 2014 – December 31, 2014).

Exhibit 6B summarizes the projected total expenditure excluding the HIF adjustment for SFY 2015 under the proposed capitation rates without the PCP rate increase. Exhibit 6B also shows the fiscal impact to the State excluding the HIF adjustment for the proposed capitation rate changes between SFY 2014 and SFY 2015 by comparing the total expenditure under the SFY 2014 rates without the PCP rate increase and the total expenditure under the proposed SFY 2015 rates without the PCP rate increase.

Given the financial performance of the CMOs during the most recent periods, continued managed care improvement, benefit changes, enrollment mix and trend, the projected expenditure changes seem reasonable.

AA.1.3 Procurement, Prior Approval and Rate Setting

Tables 1A and 1B above show the capitation rate ranges with and without the PCP rate increase and excluding the HIF adjustment that were calculated by Aon Hewitt in an actuarially sound manner. Table 1C shows the HIF adjustment to the rate ranges which were also produced in an actuarially sound manner. The DCH negotiates the contractual rates with each CMO within the actuarially sound rate ranges.

AA.1.5 Risk Contracts

The CMOs assume the risk for the cost of services covered under the contract and incur losses if the costs of furnishing the services exceed the payments under the contract. The CMOs must accept as payment in full the amount paid by the state for all services and eligible populations defined in the special terms and conditions of the GF contract.

AA.1.6 Limits on Payments to Other Providers

No supplemental payments are made to providers for the same services included in the capitation payments.



AA.2.0 Base Year Utilization and Cost Data

The base utilization and cost data used in setting rates are claims incurred September 1, 2012 to August 31, 2013, paid through November 30, 2013. The data covered all eligibles in the GF program during the data period. Data samples were not used. Aon Hewitt obtained the following data from the State of Georgia and from this data selected base data:

- Detailed CMO inpatient, outpatient, professional, ancillary and prescription drug paid claims and utilization data with dates of service from September 1, 2011 to August 31, 2013, paid through November 30, 2013;
- Summaries of aggregated non-system claim payments, such as capitation expenses, incurred for the period September 1, 2011 to August 31, 2013, paid through November 30, 2013;
- Detailed eligibility data for the enrollees from September 1, 2011 to August 31, 2013;
- Eligibility data includes detailed member listings to identify duplicate member IDs. Additional lag reporting of all duplicate member clean-up was also provided by the state;
- CMO MLR reports – monthly information through November 2013 and a snapshot of aggregate costs by calendar year through March 2014. The MLR reports include claim data as well as capitated medical service payments, lump sum payments and administrative costs;
- Additional summary information from the CMOs related to non-State plan services incurred from September 1, 2011 to August 31, 2013, paid through November 30, 2013.

From the detailed claim and eligibility data sets, summarized data by eligibility category, age and gender was extracted to compute the relative per member per month costs. In addition, the data was segregated for breast and cervical cancer eligibles, for high cost NICU services, and for delivery services.

The claims data, once completed for incurred but not paid claims through actuarial completion factors, was used to develop the relative per member per month costs among the rate cell groups. However, the claims data was supplemented with other data sources, because some services are paid through other aggregated payment methods, such as capitation, and payment information for these services is not available in the claims data. Exhibit 2 shows completed claim data after adjusting for non-system claim payments and non-covered services for the base period for each rate cell. A description of the non-system claim adjustments and non-covered services and the method for including or excluding this payment data in the rate ranges is described below.

- **For non-system claim payments:** Aon Hewitt pulled from the CMO capitation summaries capitated or lump sum payment information made under the Georgia Families program. Where available in the encounter data, Aon Hewitt used the baseline capitated encounter data to allocate the capitation payment information to the appropriate rate cells. Additional non-system and lump sum payment information was added to the baseline claims data and allocated across rate cells and service categories as appropriate. If a particular payment only applied to a certain rate cell, the claim data for the appropriate rate cell(s) was used to allocate those payments. Any non-system claim payments reported for administrative, non-State plan services or medical management services were not added to the baseline claims data.
- **For non-State Plan services:** Aon Hewitt excluded from the claims and non-system claims data any services provided by the CMOs over and above the contractually required services. A total of \$4,323,872 was excluded from claims and capitation for enhanced dental and vision services. The CMOs also reported a total of \$5,426,474 in non-State Plan services as part of their non-system



expenses for over the counter prescriptions, non-emergent transportation, fitness membership, Weight Watchers and boys and girls club membership. The expenses for these non-system, non-State Plan services are not included in the base data.

NICU supplemental payments were developed by isolating the qualifying NICU babies and all of their claim costs for the first year of life. Those claim costs are split in half, using half to develop the NICU supplemental payment and leaving the other half in the 0-2 months and 3-11 months LIM rate cells.

The delivery kick payment was developed from the delivery claims only. No pre- or post-delivery claims are included in the kick payment. Those are included in the rate cell to which they apply.

AA.2.1 Medicaid Eligibles under the Contract

Aon Hewitt received detailed eligibility data for the members covered by GF from Myers and Stauffer. The base eligibility and claims data used for rate development have been restricted to the individuals who are eligible for Medicaid or PeachCare and enrolled by the GF CMOs.

AA.2.2 Dual Eligibles

Dual eligible beneficiaries are not included in the rate development process, because they are not a covered class for this program.

AA.2.3 Spend Down

Individuals with spend down requirements are not included in the rate development process, because they are not a covered class for this program.

AA.2.4 State Plan Services Only

The data submitted by the CMOs included services required under the GF contract based on the State Plan list of services. The claim and capitation data also includes non-State Plan services that the CMOs provided to the members. These services have been identified and excluded from the base data for rate setting. A total of \$4,323,872 was excluded for enhanced dental and vision services. The CMOs also reported a total of 5,426,474 in non-State Plan services as part of their non-system expenses for over the counter prescriptions, non-emergent transportation, fitness membership, Weight Watchers and boys and girls club membership. The expenses for these non-system, non-State Plan services are not included in the base data.

AA.2.5 Services by Capitated Entity out of Contracted Savings

No additional services were included in the capitation rates other than State Plan services.



AA.3.0 Adjustments to the Base Year Data

The following section describes adjustments made to the base data. Care was taken to ensure the actuarial soundness of each component. All the adjustments are mutually exclusive and have not been taken twice.

AA.3.1 Benefit Differences

DCH confirmed that there were no major benefit differences that needed to be considered for this contract period.

See section AA.3.10 for additional details on program changes and fee schedule changes affecting the rate development for SFY2015.

AA.3.2 Administrative Cost Allowance Calculations

The rate ranges illustrated in Table 1 include a combined administrative and risk margin allowance of 11.2% to 14.2% on average across all rate cells. The administrative percentages are set to be equal for Medicaid and PeachCare rate cells other than NICU supplemental payments and Delivery Kick payments which have a lower administrative percentage due to the higher rates. Also, we do not expect the increased payment for PCP services to have a material impact on the CMO administrative costs, so no administrative cost allowance other than risk margin was included in the rate differential calculated for the PCP rate increase.

In addition to the administration costs, we included a 2.25% premium tax on the entire rate. This amount was provided by DCH.

Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total 2015 HIF amount based on the insurer's share of total non-exempt net written health insurance premiums in calendar year 2014. This includes Medicaid Managed Care Organizations. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. Therefore, a HIF adjustment to the capitation rate range to cover the expected cost of the fee is included as part of the capitation rate development.

The HIF rate range was developed as a percentage of the FY15 capitation rates similar to the premium tax described above. Since the HIF amounts are unknown at this time, we developed a range of possible percentages to produce the HIF adjustment to the rate range. The range was 0% to 5% and the HIF adjustment to the capitation rate range was developed by multiplying these percentages by the blended FY15 rates – low end of each range by each other and high end of each range by each other. The blended FY15 rates were developed by weighting together the July 1, 2014 – December 31, 2014 rates and the January 1, 2015 – June 30, 2015 rates.

DCH has developed a capitation payment process for the HIF payment owed by each CMO in 2015 by which the actual HIF rates within the HIF adjustment rate ranges are calculated after the CMO HIF payment amount is known. The rates will be multiplied by each CMO's by rate cell member months for FY15 as of July 2015 to develop an aggregate one-time capitation payment. This lump sum capitation payment is targeted to be paid to the CMOs in September 2015.



AA.3.3 Special Populations' Adjustment

Beginning January 1, 2014, there was an ACA required eligibility change for children age 6 through 18 with family incomes of 100-138% of the FPL which moved these children from CHIP (PeachCare) to Medicaid (LIM). With CMS's approval, DCH is implementing this eligibility change effective April 1, 2014. To appropriately recognize the claim experience for these children, new rate cells were established in each region for this population as follows:

PeachCare to LIM Rate Cells (Effective April 1, 2014):
100-138% FPL 6 – 13 Years, Male and Female
100-138% FPL 14 – 18 Years, Female
100-138% FPL 14 – 18 Years, Male

The rates were developed using the historical claims experience for these children with adjustments to account for differences in the LIM fee schedule compared to the PeachCare fee schedule and for the difference in the copays between the programs. The explicit adjustments have been outlined in Exhibit 2 for these rate cells.

Beginning July 1, 2014, FFS members who select a CMO will have an effective date with the CMO on the date they select the CMO instead of the first of the month following the month they make the election. Aon Hewitt has examined the impact of this change on the rates and anticipated this to have a material impact on the Breast and Cervical Cancer (BCC) rate cell. A cost model was developed to estimate the impact of including the cost experience of the FFS month immediately preceding the member's enrollment with the CMO for enrolled BCC members in the base period. The results are shown as risk selection factors by major service category and by region in Exhibit 2.

Due to ACA requirements, effective January 1, 2014 the eligibility for LIM members excluding pregnant women in the GF program was changed from renewing every 6 months to renewing every 12 months. We observed that this change created a 2% per month increase in membership during the transition period from January 1, 2014 to June 30, 2014 when the State suspended the renewal for LIM members, so those members who would have been dis-enrolled due to the 6 month renewal requirement continued their eligibility. Our assumption is that previously the healthier members would not re-enroll in the plan when their eligibility expired and would instead only come back into the program when they needed services. Since these members will now continue enrollment for an additional 6 months, we anticipate that the average utilization for the population will decrease and, therefore, have adjusted the expected costs for this improved population utilization. A utilization adjustment of -0.75% to -1.5% depending on the rate cell was applied to all claims for members in the LIM rate cells for members age 1 to 45+ to recognize this change in utilization patterns. The results are shown as risk selection factors in Exhibit 2.

AA.3.4 Eligibility Adjustment

An adjustment was made to correct a duplicate member ID issue, primarily for newborns, in the base eligibility data. Without this adjustment, the member months will be overstated thus the calculated rates



will be understated. No such adjustment is needed for the claims data, since claims are only reported once under one ID and are, therefore, not affected by the duplicate member ID issue.

No other eligibility adjustment is needed for the contract period, since the eligibility and enrollment process are similar between the base period and the contract period. However, an appropriate eligibility adjustment will be made if the eligibility and enrollment process changes during the contract period.

AA.3.5 DSH Payments

DSH payments are not included as part of the capitation rates. These payments are made separately by the State.

AA.3.6 Third Party Liability

The CMOs retain third party liability (TPL) recoveries. The rates are based on the experience of the current CMOs and reflect the CMO's TPL collections. The level of collections is not expected to change from the base period to the contract period. Aon Hewitt confirmed with the CMOs that all TPL collections have been reflected in the claims data as offsets and that the offsets flow through the claims payment system. Therefore, historic and future expected recoveries are captured in either the base data or the completion factors, so no specific TPL adjustment was made to the base period.

AA.3.7 Copayments, Coinsurance, and Deductibles in Capitated Rates

There were no changes to copayments, coinsurance or deductibles between the base period and the contract period.

AA.3.8 Graduate Medical Education

The cost of Graduate Medical Education is not included as part of the capitation rates. These payments are made separately by the State.

AA.3.9 FQHC and RHC Reimbursement

Beginning January 1, 2009 all CMO's claims systems were configured to pay FQHCs at the Medicare PPS level. The State will have no financial obligation for FQHC reimbursement.

AA.3.10 Medical Cost/Trend Inflation

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Using the historical Georgia trends and the CMO provided expected trends, Aon Hewitt developed the trends by service category shown in Exhibit 1 for all rate cells. Trends exclude the expectation of improvements due to managed care savings.

The annual trend shown in Exhibit 1 was applied for 22 months. This projects the data from September 1, 2012 through August 31, 2013 centered at March 1, 2013 to the contract period, July 1, 2014 through June 30, 2015, centered at January 1, 2015.



Below are further details on cost/trend inflation and anticipated provider cost changes with material impact to the rates:

- The trend rates for the two service categories: Professional – E&M and Professional – Other are utilization trend only since there is no expected fee schedule change other than the ACA mandated fee schedule change for eligible PCP services. No incremental utilization trend is expected for the PCP rate increase since Georgia Families is a mature managed care program.
- The base pharmacy expenditures reported on Exhibit 2 are gross of rebates. Based on the pharmacy rebates reported by the CMOs in the most recent base period, the pharmacy rebate percentage has been stabilized around 4.9%. The stabilized rebate level is expected to continue through the contract period. Therefore, the projected gross pharmacy expenditures are adjusted by 4.9% across all rate cells in the rate development for the contract period.
- Effective July 1, 2013, FQHC fee schedule increases took effect for both Medicaid and PeachCare. The factors have been estimated and applied to Medicaid and PeachCare separately at the regional level. Exhibit 2 outlines the factors.
- Effective April 1, 2014, the state updated their current hospital inpatient base rates and outlier amounts and their Diagnosis-Related Group (DRG) from Tricare version 24 to Tricare version 30. While the change is expected to be budget neutral overall for the state's combined Fee for Service and Managed Care populations, it is not budget neutral for low income Medicaid and PeachCare populations covered under the managed care organizations. Exhibit 2 outlines the factors that have been estimated and applied by region for adults, children \geq age 1 and children $<$ age 1 for the impact of this change.
- Effective July 1, 2014, the state removed the outpatient payment floor which was 20% of the billed amount. Aon Hewitt was provided a list of hospitals subject to the payment floor from the State and the contract details for these hospitals from CMOs. Based on the provided information, Aon Hewitt estimated the impacts to the rates and developed the corresponding factors. Exhibit 2 outlines the factors that have been estimated and applied by region for the impact of this change.
- Effective January 1, 2013 the ACA required that the eligible primary care services provided by eligible providers to Medicaid populations be reimbursed at no less than the corresponding Medicare rate level in calendar years 2013 and 2014. In the *Medicaid Managed Care Payment for PCP Services 2013 and 2014 Technical Guidance and Rate Setting Practices* document, the Centers for Medicare and Medicaid Services (CMS) presented three approved models for passing the enhanced payments through capitated arrangements. The State implemented this provision under Model 1: Full Risk Prospective Capitation. Aon Hewitt followed the approved methodologies as described in the PCP payment adjustment proposal approved by CMS on June 4, 2013 and calculated the rate range differential for each region and rate cell due to the PCP rate increase for the eligible primary care procedure codes and providers. The results are summarized in Exhibit 3.
- Consultation codes removed during the base period and added back during the capitation rate payment period created the need for an adjustment to the physician costs to reflect the higher cost services. This adjustment was made by increasing the trend for the Professional Evaluation & Management category of service. The increase in trend was approximately 0.7% which was compounded for 22 months creating an adjustment of approximately 1.3% to the base E&M data.
- Several new “break-through” drugs including the new Hepatitis C drug, Sovaldi, were approved for use in the past year or are expected to be approved in the upcoming capitation rate payment period.



Most of these drugs, including Sovaldi, only impact costs for adult members of the covered population. Since the rates cover primarily children, there was no reason to adjust most of the rate cells for these new drugs. The pharmacy trend for the adult rates cells was increased by 4.6% to reflect the expected costs of these drugs.

AA.3.11 Utilization Adjustments

The capitation rate range reflects a low and high degree of managed care adjustments to account for the increased health care medical management year over year.

It is anticipated that there will be incremental managed care savings achieved in the contract period. Managed care savings target services that should be prevented when adding preventative and other PCP services. For example, adding preventive services that include vaccines should prevent emergency room visits. Aon Hewitt developed managed care savings or cost assumptions specific to each service category. The overall savings range from 0.2% under a low degree of managed care (DOMC) to 0.5% under a high DOMC for Medicaid and PeachCare. Exhibit 1 summarizes the managed care savings assumptions at the detailed service category level.

There were no other additional utilization adjustments.

AA.3.12 Utilization and Cost Assumptions

Capitation rate ranges are based on claim data and aggregate financial expenditure data previously mentioned for the covered population. The program is currently mandatory and no further adjustments are needed to correct for possible adverse selection.

AA.3.13 Post Eligibility Treatment of Income

Nursing Facility, HCBS, ICF-MR, and PACE beneficiaries are not included in this capitated program.

AA.3.14 Incomplete Data Adjustment

The completion factors have been developed with Aon Hewitt's IBNR model by region, CMO, major service category, and age grouping to estimate the incurred but not paid amount for the claims incurred from September 1, 2012 to August 31, 2013 and paid through November 30, 2013. The completion factors also include 0.72% for missing encounters. With three months of additional run out, the factors are relatively small except for the completion factors for the age group under 1. The overall completion factor across all rate cells including the 0.72% for missing encounters is 0.98.

Exhibit 1 summarizes the completion factors for each service category. The base period data shown in Exhibit 2 is the completed base period data.



AA.4.0 Establish Rate Category Groupings

See sections AA.4.1 – AA.4.4 below.

AA.4.1 Age

The rate ranges have been established separately for adults and children by age ranges that most appropriately reflect medical care consumption by age. These splits are used to recognize differences in the need for services, as well as different benefit components.

AA.4.2 Gender

The rate ranges differentiate between genders to reflect cost differences where appropriate. In some rate cells for children, there are no actuarially significant differences between costs by gender, therefore, these age groupings do not have gender splits.

AA.4.3 Locality Region

The rate ranges have been established by region to reflect regional differences in claim costs, access and managed care. Rate ranges are shown statewide for informational purposes only. The regions are Atlanta, Central, East, North, Southeast (SE), and Southwest (SW).

AA.4.4 Eligibility Categories

Rate ranges were established to reflect the cost patterns for particular eligibility categories. Populations covered under the GF managed care program include:

Low Income Medicaid, Right from the Start, and Refugees

Eligibles in this category include TANF populations which are Low Income Medicaid (LIM) adults and children, Refugees, and “Right from the Start” (RSM) mothers and children. As noted previously, effective April 1, 2014 children ages 6-18 with family incomes between 100% and 138% of the FPL will transition from CHIP to low income Medicaid, so separate rate cells were developed for this population.

PeachCare for Kids

Eligibles in this category are covered under CHIP and include children 18 years of age and younger. Benefits are similar to Medicaid coverage except that the members pay premiums based on ages and family income levels and the members have copays.

Breast and Cervical Cancer

Eligibles in this category include Medicaid eligibles who qualify based on a breast or cervical cancer diagnosis.



AA.5.0 Data Smoothing

Aon Hewitt reviewed the fluctuations of cost PMPM at rate cell level from year to year and determined that the following rate cells require smoothing to reduce their rate fluctuations:

- LIM Age 45+ Male;
- BCC;
- NICU;
- PeachCare for Kids Age 0-2 Months, Male and Female;
- PeachCare for Kids Age 3-11 Months, Male and Female;
- PeachCare for Kids Age 1-5, Male and Female;
- 100-138% FPL Kids Age 6-13 Male and Female;
- 100-138% FPL Kids Age 14-18 Female; and
- 100-138% FPL Kids Age 14-18 Male.

The rates for BCC, NICU, LIM Age 45+ Male, and members transitioning from PeachCare to LIM are smoothed using regional cost relativities which were developed with the most recent two years of cost experience. The rates for PeachCare for Kids 0-2 months and 3-11 months are set separately to more accurately reflect the observed historical cost PMPM differences between the two rate cells. Their rates are smoothed by the cost relativities between LIM and PeachCare for Kids for children under age 5.

Exhibit 2 shows the smoothing factors, the rates prior to smoothing, and the rates post smoothing. As shown in Exhibit 2, the rate smoothing is cost neutral by rate cell at a statewide level for LIM Age 45+ Male, BCC, NICU and members transitioning from PeachCare to LIM. For the three PeachCare for Kids rate cells under age 5, the rate smoothing is cost neutral across the three rate cells at a regional level.

AA.5.1 Special Populations and Assessment of the Data for Distortions

See section AA.5.0.

AA.5.2 Cost Neutral Data Smoothing Adjustment

See section AA.5.0.



Georgia Department of Community Health
FY 2015 Rate Range Development Assumptions

Exhibit 1

	Completion Factors Period 2		Annualized Trend		Managed Care Factors	
	Age < 1	Age 1+	Children	Adults (Inc BCC)	Low	High
IP - Med/Surg	0.928	0.990	1.2%	1.2%	-0.4%	-0.7%
IP - Newborn	0.928	0.990	1.2%	1.2%	0.0%	0.0%
IP - MH	0.928	0.990	1.2%	1.2%	-0.4%	-0.7%
IP - Other	0.928	0.990	1.2%	1.2%	-0.4%	-0.7%
OP - Emergency Room	0.994	0.995	3.0%	3.0%	-1.0%	-2.1%
OP - Surgery	0.994	0.995	1.9%	1.9%	0.0%	0.0%
OP - Radiology	0.994	0.995	1.9%	1.9%	0.0%	0.0%
OP - Laboratory	0.994	0.995	1.9%	1.9%	0.0%	0.0%
OP - Mental Health	0.994	0.995	1.9%	1.9%	0.0%	0.0%
OP - Other	0.994	0.995	1.9%	1.9%	0.0%	0.0%
Prof - E&M	0.972	0.978	4.7%	4.7%	1.7%	1.7%
Prof - Surgery	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Prof - Radiology	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Prof - Lab	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Prof - Mental Health	0.972	0.978	3.5%	3.5%	0.5%	0.8%
Prof - Ambulance/Trans	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Prof - DME/Supplies	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Prof - Other	0.972	0.978	3.5%	3.5%	-0.6%	-0.9%
Home Health Care	0.972	0.978	2.0%	2.0%	0.0%	0.0%
Dental	0.987	0.987	2.0%	2.0%	0.0%	0.0%
Vaccines For Children	0.972	0.978	0.0%	0.0%	0.0%	0.0%
FQHC	0.972	0.978	2.0%	2.0%	0.0%	0.0%
Pharmacy	0.993	0.993	5.0%	9.6%	-2.0%	-3.0%
MAT - Facility		1.000		2.0%	0.0%	0.0%
MAT - Professional		1.000		2.0%	0.0%	0.0%
NICU - Facility	0.928		2.0%		0.0%	0.0%
NICU - Professional	0.972		2.0%		0.0%	0.0%
NICU - RX	0.993		5.0%		0.0%	0.0%
Total	0.948	0.989	3.1%	3.1%	-0.2%	-0.5%

Completion Factors are an estimate of incurred but not reported claims plus missing encounter data.

Administrative %	Low	High
LIM & BCC	11.5%	14.5%
PeachCare	11.5%	14.5%
Maternity and NICU	9.0%	12.0%
Total	11.2%	14.2%

Consulting | Health and Benefits

Proprietary Confidential

Aon Hewitt, the global talent, retirement and health solutions business of Aon plc (NYSE: AON).



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	77,471													
IP - Medical & Surgical	7,727,436	3,238	502	2,386.61	99.75	1.023	1.079	1.000	1.000	110.09	-0.4%	-0.7%	109.68	109.27
IP - Newborn	86,335,649	99,427	15,401	868.33	1,114.42	1.023	1.079	1.000	1.000	1,229.98	0.0%	0.0%	1,229.98	1,229.98
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	1,618,036	2,016	312	802.67	20.89	1.023	1.079	1.000	1.000	23.05	-0.4%	-0.7%	22.97	22.88
Subtotal - Inpatient	95,681,121	104,681	16,215	914.03	1,235.05					1,363.13			1,362.63	1,362.13
OP - Emergency Room	2,159,286	7,837	1,214	275.53	27.87	1.055	0.997	1.000	1.000	29.30	-1.0%	-2.1%	29.00	28.69
OP - Surgery	163,226	96	15	1,698.75	2.11	1.036	0.988	1.000	1.000	2.15	0.0%	0.0%	2.15	2.15
OP - Radiology	352,173	1,286	199	273.78	4.55	1.036	0.994	1.000	1.000	4.68	0.0%	0.0%	4.68	4.68
OP - Laboratory	83,782	3,787	587	22.12	1.08	1.036	0.999	1.000	1.000	1.12	0.0%	0.0%	1.12	1.12
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	614,217	3,180	493	193.14	7.93	1.036	0.998	1.000	1.000	8.20	0.0%	0.0%	8.20	8.20
Subtotal - Outpatient	3,372,683	16,187	2,507	208.36	43.53					45.45			45.15	44.85
Prof - Evaluation & Management	21,418,871	233,181	36,119	91.85	276.47	1.088	1.000	1.000	1.000	300.69	1.7%	1.7%	305.67	305.67
Prof - Surgery	1,634,943	14,479	2,243	112.92	21.10	1.065	1.000	1.000	1.000	22.47	-0.6%	-0.9%	22.33	22.26
Prof - Radiology	295,444	19,778	3,063	14.94	3.81	1.065	1.000	1.000	1.000	4.06	-0.6%	-0.9%	4.04	4.02
Prof - Lab	99,529	8,975	1,390	11.09	1.28	1.065	1.000	1.000	1.000	1.37	-0.6%	-0.9%	1.36	1.36
Prof - Mental Health	20,620	1,304	202	15.81	0.27	1.065	1.000	1.000	1.000	0.28	0.5%	0.8%	0.28	0.29
Prof - Ambulance/Transportation	524,775	1,945	301	269.86	6.77	1.065	1.000	1.000	1.000	7.21	-0.6%	-0.9%	7.17	7.14
Prof - DME/Supplies	331,938	4,207	652	78.90	4.28	1.065	1.000	1.000	1.000	4.56	-0.6%	-0.9%	4.53	4.52
Prof - Other	2,732,725	99,925	15,478	27.35	35.27	1.065	1.000	1.000	1.000	37.56	-0.6%	-0.9%	37.32	37.21
Subtotal - Professional	27,058,846	383,794	59,448	70.50	349.28					378.21			382.71	382.47
Home Health Care	57,950	466	72	124.33	0.75	1.037	1.000	1.000	1.000	0.78	0.0%	0.0%	0.78	0.78
Dental	893	29	5	30.41	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	423,248	5,998	929	70.56	5.46	1.037	1.000	1.000	1.008	5.71	0.0%	0.0%	5.71	5.71
RX	658,522	30,488	4,722	21.60	8.50	1.094	0.951	1.000	1.000	8.84	-2.0%	-3.0%	8.66	8.57
Subtotal - Rx	658,522	30,488	4,722	21.60	8.50					8.84			8.66	8.57
Total	127,253,264				1,642.59					1,802.13			1,805.65	1,804.52
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,087.24	2,159.12



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	365,075																	
IP - Medical & Surgical	14,228,654	5,554	183	2,562.04	38.97	1.023	1.079	1.000	1.000	43.02	-0.4%	-0.7%	42.86	42.70				
IP - Newborn	951,552	200	7	4,749.58	2.61	1.023	1.079	1.000	1.000	2.88	0.0%	0.0%	2.88	2.88				
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	499,122	97	3	5,120.37	1.37	1.023	1.079	1.000	1.000	1.51	-0.4%	-0.7%	1.50	1.50				
Subtotal - Inpatient	15,679,329	5,851	192	2,679.56	42.95					47.40			47.24	47.07				
OP - Emergency Room	7,638,954	33,982	1,117	224.80	20.92	1.055	0.997	1.000	1.000	22.00	-1.0%	-2.1%	21.77	21.54				
OP - Surgery	2,720,634	1,566	51	1,737.26	7.45	1.036	0.988	1.000	1.000	7.62	0.0%	0.0%	7.62	7.62				
OP - Radiology	1,015,297	2,851	94	356.13	2.78	1.036	0.994	1.000	1.000	2.86	0.0%	0.0%	2.86	2.86				
OP - Laboratory	69,037	1,528	50	45.17	0.19	1.036	0.999	1.000	1.000	0.20	0.0%	0.0%	0.20	0.20				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	1,887,317	8,805	289	214.35	5.17	1.036	0.998	1.000	1.000	5.34	0.0%	0.0%	5.34	5.34				
Subtotal - Outpatient	13,331,239	48,732	1,602	273.56	36.52					38.02			37.80	37.57				
Prof - Evaluation & Management	18,709,040	306,795	10,084	60.98	51.25	1.088	1.000	1.000	1.000	55.74	1.7%	1.7%	56.66	56.66				
Prof - Surgery	1,280,070	7,359	242	173.94	3.51	1.065	1.000	1.000	1.000	3.73	-0.6%	-0.9%	3.71	3.70				
Prof - Radiology	334,180	18,461	607	18.10	0.92	1.065	1.000	1.000	1.000	0.97	-0.6%	-0.9%	0.97	0.97				
Prof - Lab	551,755	42,536	1,398	12.97	1.51	1.065	1.000	1.000	1.000	1.61	-0.6%	-0.9%	1.60	1.59				
Prof - Mental Health	207,783	16,111	530	12.90	0.57	1.065	1.000	1.000	1.000	0.61	0.5%	0.8%	0.61	0.61				
Prof - Ambulance/Transportation	901,771	3,561	117	253.27	2.47	1.065	1.000	1.000	1.000	2.63	-0.6%	-0.9%	2.61	2.61				
Prof - DME/Supplies	1,527,035	18,557	610	82.29	4.18	1.065	1.000	1.000	1.000	4.45	-0.6%	-0.9%	4.43	4.41				
Prof - Other	6,670,478	329,490	10,830	20.24	18.27	1.065	1.000	1.000	1.000	19.46	-0.6%	-0.9%	19.33	19.27				
Subtotal - Professional	30,182,111	742,870	24,418	40.63	82.67					89.20			89.92	89.82				
Home Health Care	29,879	388	13	77.03	0.08	1.037	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08				
Dental	28,861	1,390	46	20.76	0.08	1.037	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08				
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
FQHC	810,635	15,742	517	51.50	2.22	1.037	1.000	1.000	1.008	2.32	0.0%	0.0%	2.32	2.32				
RX	4,281,843	180,862	5,945	23.67	11.73	1.094	0.951	1.000	1.000	12.20	-2.0%	-3.0%	11.95	11.83				
Subtotal - Rx	4,281,843	180,862	5,945	23.67	11.73					12.20			11.95	11.83				
Total	64,343,897				176.25					189.31			189.39	188.77				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													218.93	225.87				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	1,579,784																	
IP - Medical & Surgical	16,940,840	5,742	44	2,950.48	10.72	1.023	1.047	0.988	1.000	11.35	-0.4%	-0.7%	11.30	11.26				
IP - Newborn	3,232	5	0	639.70	0.00	1.023	1.047	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
IP - Mental Health	70,898	94	1	750.37	0.04	1.023	1.033	0.988	1.000	0.05	-0.4%	-0.7%	0.05	0.05				
IP - Other	513,274	35	0	14,465.43	0.32	1.023	1.047	0.988	1.000	0.34	-0.4%	-0.7%	0.34	0.34				
Subtotal - Inpatient	17,528,244	5,877	45	2,982.65	11.10					11.74			11.69	11.65				
OP - Emergency Room	21,417,326	100,736	765	212.61	13.56	1.055	0.994	0.988	1.000	14.05	-1.0%	-2.1%	13.90	13.76				
OP - Surgery	11,347,053	6,516	49	1,741.34	7.18	1.036	0.968	0.988	1.000	7.11	0.0%	0.0%	7.11	7.11				
OP - Radiology	2,156,114	5,980	45	360.57	1.36	1.036	0.986	0.988	1.000	1.38	0.0%	0.0%	1.38	1.38				
OP - Laboratory	376,980	8,736	66	43.15	0.24	1.036	0.999	0.988	1.000	0.24	0.0%	0.0%	0.24	0.24				
OP - Mental Health	103,411	36	0	2,864.09	0.07	1.036	1.000	0.988	1.000	0.07	0.0%	0.0%	0.07	0.07				
OP - Other	6,006,566	25,123	191	239.09	3.80	1.036	0.993	0.988	1.000	3.86	0.0%	0.0%	3.86	3.86				
Subtotal - Outpatient	41,407,451	147,127	1,118	281.44	26.21					26.71			26.56	26.42				
Prof - Evaluation & Management	40,001,627	723,559	5,496	55.28	25.32	1.088	1.000	0.988	1.000	27.21	1.7%	1.7%	27.66	27.66				
Prof - Surgery	3,640,435	26,678	203	136.46	2.30	1.065	1.000	0.988	1.000	2.42	-0.6%	-0.9%	2.41	2.40				
Prof - Radiology	936,571	47,655	362	19.65	0.59	1.065	1.000	0.988	1.000	0.62	-0.6%	-0.9%	0.62	0.62				
Prof - Lab	3,583,532	295,807	2,247	12.11	2.27	1.065	1.000	0.988	1.000	2.39	-0.6%	-0.9%	2.37	2.36				
Prof - Mental Health	2,574,659	53,011	403	48.57	1.63	1.065	1.000	0.988	1.000	1.71	0.5%	0.8%	1.72	1.73				
Prof - Ambulance/Transportation	1,877,653	7,902	60	237.61	1.19	1.065	1.000	0.988	1.000	1.25	-0.6%	-0.9%	1.24	1.24				
Prof - DME/Supplies	1,242,037	19,943	151	62.28	0.79	1.065	1.000	0.988	1.000	0.83	-0.6%	-0.9%	0.82	0.82				
Prof - Other	15,001,727	510,366	3,877	29.39	9.50	1.065	1.000	0.988	1.000	9.99	-0.6%	-0.9%	9.93	9.90				
Subtotal - Professional	68,858,240	1,684,920	12,799	40.87	43.59					46.43			46.77	46.72				
Home Health Care	52,193	471	4	110.75	0.03	1.037	1.000	0.988	1.000	0.03	0.0%	0.0%	0.03	0.03				
Dental	18,425,445	662,361	5,031	27.82	11.66	1.037	1.000	0.988	1.000	11.95	0.0%	0.0%	11.95	11.95				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	1,674,494	26,422	201	63.37	1.06	1.037	1.000	0.988	1.008	1.09	0.0%	0.0%	1.09	1.09				
RX	18,731,314	732,957	5,568	25.56	11.86	1.094	0.951	0.988	1.000	12.18	-2.0%	-3.0%	11.94	11.82				
Subtotal - Rx	18,731,314	732,957	5,568	25.56	11.86					12.18			11.94	11.82				
Total	166,677,382				105.51					110.13			110.05	109.68				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													127.21	131.24				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	1,820,782																	
IP - Medical & Surgical	15,475,354	4,352	29	3,555.70	8.50	1.023	1.047	0.988	1.000	8.99	-0.4%	-0.7%	8.96	8.93				
IP - Newborn	-	-	-	-	-	1.023	1.047	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	2,733,198	4,306	28	634.80	1.50	1.023	1.033	0.988	1.000	1.57	-0.4%	-0.7%	1.56	1.56				
IP - Other	363,729	616	4	590.24	0.20	1.023	1.047	0.988	1.000	0.21	-0.4%	-0.7%	0.21	0.21				
Subtotal - Inpatient	18,572,282	9,274	61	2,002.60	10.20					10.77			10.73	10.69				
OP - Emergency Room	15,718,903	63,803	421	246.37	8.63	1.055	0.994	0.988	1.000	8.95	-1.0%	-2.1%	8.85	8.76				
OP - Surgery	6,894,646	3,415	23	2,018.70	3.79	1.036	0.968	0.988	1.000	3.75	0.0%	0.0%	3.75	3.75				
OP - Radiology	2,231,414	6,530	43	341.70	1.23	1.036	0.986	0.988	1.000	1.24	0.0%	0.0%	1.24	1.24				
OP - Laboratory	411,353	6,971	46	59.01	0.23	1.036	0.999	0.988	1.000	0.23	0.0%	0.0%	0.23	0.23				
OP - Mental Health	1,356,069	512	3	2,646.98	0.74	1.036	1.000	0.988	1.000	0.76	0.0%	0.0%	0.76	0.76				
OP - Other	3,538,788	14,878	98	237.86	1.94	1.036	0.993	0.988	1.000	1.97	0.0%	0.0%	1.97	1.97				
Subtotal - Outpatient	30,151,173	96,110	633	313.71	16.56					16.90			16.80	16.71				
Prof - Evaluation & Management	28,111,924	491,058	3,236	57.25	15.44	1.088	1.000	0.988	1.000	16.59	1.7%	1.7%	16.87	16.87				
Prof - Surgery	3,469,042	22,731	150	152.62	1.91	1.065	1.000	0.988	1.000	2.00	-0.6%	-0.9%	1.99	1.99				
Prof - Radiology	1,399,301	55,649	367	25.15	0.77	1.065	1.000	0.988	1.000	0.81	-0.6%	-0.9%	0.80	0.80				
Prof - Lab	3,078,609	249,338	1,643	12.35	1.69	1.065	1.000	0.988	1.000	1.78	-0.6%	-0.9%	1.77	1.76				
Prof - Mental Health	14,856,803	172,828	1,139	85.96	8.16	1.065	1.000	0.988	1.000	8.58	0.5%	0.8%	8.63	8.65				
Prof - Ambulance/Transportation	1,306,844	5,616	37	232.68	0.72	1.065	1.000	0.988	1.000	0.76	-0.6%	-0.9%	0.75	0.75				
Prof - DME/Supplies	919,986	11,383	75	80.82	0.51	1.065	1.000	0.988	1.000	0.53	-0.6%	-0.9%	0.53	0.53				
Prof - Other	13,678,930	340,386	2,243	40.19	7.51	1.065	1.000	0.988	1.000	7.90	-0.6%	-0.9%	7.85	7.83				
Subtotal - Professional	66,821,439	1,348,988	8,891	49.53	36.70					38.96			39.19	39.17				
Home Health Care	60,031	417	3	143.93	0.03	1.037	1.000	0.988	1.000	0.03	0.0%	0.0%	0.03	0.03				
Dental	28,127,940	1,093,928	7,210	25.71	15.45	1.037	1.000	0.988	1.000	15.83	0.0%	0.0%	15.83	15.83				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	1,137,944	14,756	97	77.12	0.62	1.037	1.000	0.988	1.008	0.65	0.0%	0.0%	0.65	0.65				
RX	34,813,522	708,400	4,669	49.14	19.12	1.094	0.951	0.988	1.000	19.64	-2.0%	-3.0%	19.25	19.05				
Subtotal - Rx	34,813,522	708,400	4,669	49.14	19.12					19.64			19.25	19.05				
Total	179,684,332				\$ 98.69					102.77			102.48	102.13				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													118.46	122.20				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	420,719																	
IP - Medical & Surgical	6,667,959	2,462	70	2,708.79	15.85	1.023	1.047	0.988	1.000	16.77	-0.4%	-0.7%	16.71	16.64				
IP - Newborn	2,220	2	0	1,098.52	0.01	1.023	1.047	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
IP - Mental Health	2,114,077	3,183	91	664.24	5.02	1.023	1.033	0.988	1.000	5.25	-0.4%	-0.7%	5.23	5.21				
IP - Other	100,509	209	6	481.84	0.24	1.023	1.047	0.988	1.000	0.25	-0.4%	-0.7%	0.25	0.25				
Subtotal - Inpatient	8,884,765	5,855	167	1,517.49	21.12					22.27			22.19	22.11				
OP - Emergency Room	5,671,003	23,208	662	244.35	13.48	1.055	0.994	0.988	1.000	13.97	-1.0%	-2.1%	13.82	13.68				
OP - Surgery	2,470,596	1,083	31	2,280.83	5.87	1.036	0.968	0.988	1.000	5.81	0.0%	0.0%	5.81	5.81				
OP - Radiology	1,046,311	3,214	92	325.50	2.49	1.036	0.986	0.988	1.000	2.51	0.0%	0.0%	2.51	2.51				
OP - Laboratory	326,005	5,220	149	62.45	0.77	1.036	0.999	0.988	1.000	0.79	0.0%	0.0%	0.79	0.79				
OP - Mental Health	627,472	350	10	1,793.28	1.49	1.036	1.000	0.988	1.000	1.53	0.0%	0.0%	1.53	1.53				
OP - Other	2,383,376	11,924	340	199.89	5.67	1.036	0.993	0.988	1.000	5.75	0.0%	0.0%	5.75	5.75				
Subtotal - Outpatient	12,524,763	45,000	1,284	278.33	29.77					30.36			30.22	30.07				
Prof - Evaluation & Management	7,785,566	126,885	3,619	61.36	18.51	1.088	1.000	0.988	1.000	19.88	1.7%	1.7%	20.21	20.21				
Prof - Surgery	1,164,492	7,237	206	160.91	2.77	1.065	1.000	0.988	1.000	2.91	-0.6%	-0.9%	2.89	2.88				
Prof - Radiology	2,130,019	37,256	1,063	57.17	5.06	1.065	1.000	0.988	1.000	5.33	-0.6%	-0.9%	5.29	5.28				
Prof - Lab	2,464,861	171,016	4,878	14.41	5.86	1.065	1.000	0.988	1.000	6.16	-0.6%	-0.9%	6.12	6.11				
Prof - Mental Health	3,847,575	44,734	1,276	86.01	9.15	1.065	1.000	0.988	1.000	9.62	0.5%	0.8%	9.67	9.69				
Prof - Ambulance/Transportation	1,050,729	4,648	133	226.04	2.50	1.065	1.000	0.988	1.000	2.63	-0.6%	-0.9%	2.61	2.60				
Prof - DME/Supplies	251,603	2,060	59	122.12	0.60	1.065	1.000	0.988	1.000	0.63	-0.6%	-0.9%	0.63	0.62				
Prof - Other	4,633,602	88,273	2,518	52.49	11.01	1.065	1.000	0.988	1.000	11.59	-0.6%	-0.9%	11.51	11.48				
Subtotal - Professional	23,328,447	482,111	13,751	48.39	55.45					58.75			58.94	58.88				
Home Health Care	143,813	695	20	206.88	0.34	1.037	1.000	0.988	1.000	0.35	0.0%	0.0%	0.35	0.35				
Dental	5,173,752	146,222	4,171	35.38	12.30	1.037	1.000	0.988	1.000	12.60	0.0%	0.0%	12.60	12.60				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	634,493	7,282	208	87.13	1.51	1.037	1.000	0.988	1.008	1.56	0.0%	0.0%	1.56	1.56				
RX	6,873,145	223,346	6,370	30.77	16.34	1.094	0.951	0.988	1.000	16.78	-2.0%	-3.0%	16.45	16.28				
Subtotal - Rx	6,873,145	223,346	6,370	30.77	16.34					16.78			16.45	16.28				
Total	57,563,177				\$ 136.82					142.68			142.31	141.84				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													164.50	169.72				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	360,813																	
IP - Medical & Surgical	5,009,537	1,273	42	3,934.47	13.88	1.023	1.047	0.988	1.000	14.69	-0.4%	-0.7%	14.63	14.58				
IP - Newborn	-	-	-	-	-	1.023	1.047	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	1,441,441	2,358	78	611.20	3.99	1.023	1.033	0.988	1.000	4.17	-0.4%	-0.7%	4.16	4.14				
IP - Other	975,968	368	12	2,651.94	2.70	1.023	1.047	0.988	1.000	2.86	-0.4%	-0.7%	2.85	2.84				
Subtotal - Inpatient	7,426,946	4,000	133	1,856.90	20.58					21.72			21.64	21.56				
OP - Emergency Room	3,578,365	12,792	425	279.73	9.92	1.055	0.994	0.988	1.000	10.28	-1.0%	-2.1%	10.17	10.06				
OP - Surgery	2,146,814	824	27	2,605.50	5.95	1.036	0.968	0.988	1.000	5.89	0.0%	0.0%	5.89	5.89				
OP - Radiology	626,232	1,725	57	362.97	1.74	1.036	0.986	0.988	1.000	1.75	0.0%	0.0%	1.75	1.75				
OP - Laboratory	108,189	1,301	43	83.14	0.30	1.036	0.999	0.988	1.000	0.31	0.0%	0.0%	0.31	0.31				
OP - Mental Health	422,171	251	8	1,684.65	1.17	1.036	1.000	0.988	1.000	1.20	0.0%	0.0%	1.20	1.20				
OP - Other	926,155	3,196	106	289.81	2.57	1.036	0.993	0.988	1.000	2.61	0.0%	0.0%	2.61	2.61				
Subtotal - Outpatient	7,807,927	20,089	668	388.66	21.64					22.03			21.92	21.82				
Prof - Evaluation & Management	4,638,081	75,402	2,508	61.51	12.85	1.088	1.000	0.988	1.000	13.81	1.7%	1.7%	14.04	14.04				
Prof - Surgery	1,184,128	6,052	201	195.66	3.28	1.065	1.000	0.988	1.000	3.45	-0.6%	-0.9%	3.43	3.42				
Prof - Radiology	536,010	17,095	569	31.36	1.49	1.065	1.000	0.988	1.000	1.56	-0.6%	-0.9%	1.55	1.55				
Prof - Lab	564,989	43,751	1,455	12.91	1.57	1.065	1.000	0.988	1.000	1.65	-0.6%	-0.9%	1.64	1.63				
Prof - Mental Health	3,565,989	41,678	1,386	85.56	9.88	1.065	1.000	0.988	1.000	10.40	0.5%	0.8%	10.45	10.48				
Prof - Ambulance/Transportation	481,950	2,017	67	238.95	1.34	1.065	1.000	0.988	1.000	1.41	-0.6%	-0.9%	1.40	1.39				
Prof - DME/Supplies	251,116	1,871	62	134.21	0.70	1.065	1.000	0.988	1.000	0.73	-0.6%	-0.9%	0.73	0.73				
Prof - Other	2,987,533	65,825	2,189	45.39	8.28	1.065	1.000	0.988	1.000	8.71	-0.6%	-0.9%	8.66	8.63				
Subtotal - Professional	14,209,797	253,690	8,437	56.01	39.38					41.72			41.89	41.86				
Home Health Care	33,232	197	7	168.43	0.09	1.037	1.000	0.988	1.000	0.09	0.0%	0.0%	0.09	0.09				
Dental	4,067,094	121,082	4,027	33.59	11.27	1.037	1.000	0.988	1.000	11.55	0.0%	0.0%	11.55	11.55				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	203,765	2,873	96	70.93	0.56	1.037	1.000	0.988	1.008	0.58	0.0%	0.0%	0.58	0.58				
RX	7,511,341	123,657	4,113	60.74	20.82	1.094	0.951	0.988	1.000	21.39	-2.0%	-3.0%	20.96	20.74				
Subtotal - Rx	7,511,341	123,657	4,113	60.74	20.82					21.39			20.96	20.74				
Total	41,260,100				\$ 114.35					119.09			118.64	118.21				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													137.14	141.44				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	599,525																	
IP - Medical & Surgical	24,637,673	13,353	267	1,845.12	41.10	1.023	0.923	0.993	1.000	38.53	-0.4%	-0.7%	38.39	38.25				
IP - Newborn	25,519	33	1	765.27	0.04	1.023	0.923	0.993	1.000	0.04	0.0%	0.0%	0.04	0.04				
IP - Mental Health	2,102,322	3,106	62	676.86	3.51	1.023	1.033	0.993	1.000	3.68	-0.4%	-0.7%	3.66	3.65				
IP - Other	93,697	195	4	480.61	0.16	1.023	0.923	0.993	1.000	0.15	-0.4%	-0.7%	0.15	0.15				
Subtotal - Inpatient	26,859,211	16,687	334	1,609.57	44.80					42.40			42.24	42.08				
OP - Emergency Room	16,841,488	67,191	1,345	250.65	28.09	1.055	0.993	0.993	1.000	29.20	-1.0%	-2.1%	28.90	28.60				
OP - Surgery	13,376,425	6,591	132	2,029.61	22.31	1.036	0.947	0.993	1.000	21.72	0.0%	0.0%	21.72	21.72				
OP - Radiology	4,811,907	14,245	285	337.79	8.03	1.036	0.964	0.993	1.000	7.95	0.0%	0.0%	7.95	7.95				
OP - Laboratory	1,165,207	18,812	377	61.94	1.94	1.036	0.994	0.993	1.000	1.99	0.0%	0.0%	1.99	1.99				
OP - Mental Health	433,235	327	7	1,325.06	0.72	1.036	0.999	0.993	1.000	0.74	0.0%	0.0%	0.74	0.74				
OP - Other	7,767,335	36,112	723	215.09	12.96	1.036	0.964	0.993	1.000	12.83	0.0%	0.0%	12.83	12.83				
Subtotal - Outpatient	44,395,597	143,278	2,868	309.86	74.05					74.44			74.13	73.83				
Prof - Evaluation & Management	20,336,105	318,567	6,376	63.84	33.92	1.088	1.000	0.993	1.000	36.61	1.7%	1.7%	37.22	37.22				
Prof - Surgery	5,921,301	30,993	620	191.06	9.88	1.065	1.000	0.993	1.000	10.44	-0.6%	-0.9%	10.37	10.34				
Prof - Radiology	11,713,051	176,566	3,534	66.34	19.54	1.065	1.000	0.993	1.000	20.65	-0.6%	-0.9%	20.52	20.45				
Prof - Lab	9,850,367	621,407	12,438	15.85	16.43	1.065	1.000	0.993	1.000	17.36	-0.6%	-0.9%	17.25	17.20				
Prof - Mental Health	3,192,840	41,794	837	76.39	5.33	1.065	1.000	0.993	1.000	5.63	0.5%	0.8%	5.66	5.67				
Prof - Ambulance/Transportation	3,009,028	13,102	262	229.67	5.02	1.065	1.000	0.993	1.000	5.30	-0.6%	-0.9%	5.27	5.25				
Prof - DME/Supplies	741,817	7,117	142	104.23	1.24	1.065	1.000	0.993	1.000	1.31	-0.6%	-0.9%	1.30	1.30				
Prof - Other	10,607,302	143,455	2,871	73.94	17.69	1.065	1.000	0.993	1.000	18.70	-0.6%	-0.9%	18.58	18.52				
Subtotal - Professional	65,371,810	1,353,000	27,081	48.32	109.04					116.00			116.17	115.95				
Home Health Care	1,914,880	10,975	220	174.47	3.19	1.037	1.000	0.993	1.000	3.29	0.0%	0.0%	3.29	3.29				
Dental	2,835,750	68,245	1,366	41.55	4.73	1.037	1.000	0.993	1.000	4.87	0.0%	0.0%	4.87	4.87				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	1,631,687	16,661	333	97.93	2.72	1.037	1.000	0.993	1.008	2.82	0.0%	0.0%	2.82	2.82				
RX	21,914,828	800,208	16,017	27.39	36.55	1.183	0.951	0.993	1.000	40.81	-2.0%	-3.0%	39.99	39.58				
Subtotal - Rx	21,914,828	800,208	16,017	27.39	36.55					40.81			39.99	39.58				
Total	164,923,764				\$ 275.09					284.62			283.52	282.43				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													327.73	337.93				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
Service Category	September 2012 - August 2013					Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	60,174													
IP - Medical & Surgical	3,154,237	1,259	251	2,505.16	52.42	1.023	0.923	0.985	1.000	48.78	-0.4%	-0.7%	48.60	48.41
IP - Newborn	1,000	1	0	989.52	0.02	1.023	0.923	0.985	1.000	0.02	0.0%	0.0%	0.02	0.02
IP - Mental Health	269,660	415	83	649.51	4.48	1.023	1.033	0.985	1.000	4.67	-0.4%	-0.7%	4.65	4.63
IP - Other	10,675	11	2	1,006.42	0.18	1.023	0.923	0.985	1.000	0.17	-0.4%	-0.7%	0.16	0.16
Subtotal - Inpatient	3,435,571	1,686	336	2,037.84	57.09					53.62			53.42	53.22
OP - Emergency Room	1,448,802	5,402	1,077	268.20	24.08	1.055	0.993	0.985	1.000	24.84	-1.0%	-2.1%	24.58	24.33
OP - Surgery	1,137,794	601	120	1,893.53	18.91	1.036	0.947	0.985	1.000	18.27	0.0%	0.0%	18.27	18.27
OP - Radiology	319,417	760	151	420.48	5.31	1.036	0.964	0.985	1.000	5.22	0.0%	0.0%	5.22	5.22
OP - Laboratory	41,117	625	125	65.79	0.68	1.036	0.994	0.985	1.000	0.69	0.0%	0.0%	0.69	0.69
OP - Mental Health	46,039	34	7	1,350.25	0.77	1.036	0.999	0.985	1.000	0.78	0.0%	0.0%	0.78	0.78
OP - Other	247,395	893	178	276.94	4.11	1.036	0.964	0.985	1.000	4.04	0.0%	0.0%	4.04	4.04
Subtotal - Outpatient	3,240,564	8,315	1,658	389.73	53.85					53.84			53.59	53.33
Prof - Evaluation & Management	1,610,495	24,857	4,957	64.79	26.76	1.088	1.000	0.985	1.000	28.67	1.7%	1.7%	29.15	29.15
Prof - Surgery	612,615	3,002	599	204.04	10.18	1.065	1.000	0.985	1.000	10.68	-0.6%	-0.9%	10.61	10.58
Prof - Radiology	421,383	8,302	1,656	50.76	7.00	1.065	1.000	0.985	1.000	7.34	-0.6%	-0.9%	7.30	7.28
Prof - Lab	483,628	27,190	5,422	17.79	8.04	1.065	1.000	0.985	1.000	8.43	-0.6%	-0.9%	8.38	8.35
Prof - Mental Health	263,182	4,164	830	63.21	4.37	1.065	1.000	0.985	1.000	4.59	0.5%	0.8%	4.61	4.62
Prof - Ambulance/Transportation	175,993	798	159	220.43	2.92	1.065	1.000	0.985	1.000	3.07	-0.6%	-0.9%	3.05	3.04
Prof - DME/Supplies	156,100	1,356	270	115.11	2.59	1.065	1.000	0.985	1.000	2.72	-0.6%	-0.9%	2.70	2.70
Prof - Other	699,584	12,914	2,575	54.17	11.63	1.065	1.000	0.985	1.000	12.19	-0.6%	-0.9%	12.12	12.08
Subtotal - Professional	4,422,980	82,583	16,469	53.56	73.50					77.69			77.91	77.78
Home Health Care	36,733	266	53	138.20	0.61	1.037	1.000	0.985	1.000	0.62	0.0%	0.0%	0.62	0.62
Dental	227,706	5,305	1,058	42.93	3.78	1.037	1.000	0.985	1.000	3.87	0.0%	0.0%	3.87	3.87
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-
FQHC	50,251	595	119	84.46	0.84	1.037	1.000	0.985	1.008	0.86	0.0%	0.0%	0.86	0.86
RX	2,458,644	68,146	13,590	36.08	40.86	1.183	0.951	0.985	1.000	45.27	-2.0%	-3.0%	44.36	43.91
Subtotal - Rx	2,458,644	68,146	13,590	36.08	40.86					45.27			44.36	43.91
Total	13,872,449				\$ 230.54					235.78			234.63	233.59
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													271.22	279.50



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	45,299																	
IP - Medical & Surgical	4,697,077	2,022	536	2,322.95	103.69	1.023	0.923	0.985	1.000	96.49	-0.4%	-0.7%	96.13	95.77				
IP - Newborn	-	-	-	-	-	1.023	0.923	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	212,132	356	94	595.74	4.68	1.023	1.033	0.985	1.000	4.88	-0.4%	-0.7%	4.86	4.84				
IP - Other	2,376	-	-	-	0.05	1.023	0.923	0.985	1.000	0.05	-0.4%	-0.7%	0.05	0.05				
Subtotal - Inpatient	4,911,585	2,378	630	2,065.33	108.43					101.41			101.04	100.66				
OP - Emergency Room	1,388,122	4,200	1,113	330.49	30.64	1.055	0.993	0.985	1.000	31.62	-1.0%	-2.1%	31.29	30.96				
OP - Surgery	1,794,596	1,154	306	1,555.73	39.62	1.036	0.947	0.985	1.000	38.28	0.0%	0.0%	38.28	38.28				
OP - Radiology	982,083	2,763	732	355.41	21.68	1.036	0.964	0.985	1.000	21.31	0.0%	0.0%	21.31	21.31				
OP - Laboratory	111,686	1,485	393	75.20	2.47	1.036	0.994	0.985	1.000	2.50	0.0%	0.0%	2.50	2.50				
OP - Mental Health	52,356	34	9	1,534.89	1.16	1.036	0.999	0.985	1.000	1.18	0.0%	0.0%	1.18	1.18				
OP - Other	607,306	2,067	548	293.81	13.41	1.036	0.964	0.985	1.000	13.18	0.0%	0.0%	13.18	13.18				
Subtotal - Outpatient	4,936,148	11,703	3,100	421.78	108.97					108.06			107.73	107.41				
Prof - Evaluation & Management	2,160,002	33,072	8,761	65.31	47.68	1.088	1.000	0.985	1.000	51.08	1.7%	1.7%	51.93	51.93				
Prof - Surgery	880,977	4,708	1,247	187.14	19.45	1.065	1.000	0.985	1.000	20.40	-0.6%	-0.9%	20.27	20.21				
Prof - Radiology	778,277	13,275	3,517	58.63	17.18	1.065	1.000	0.985	1.000	18.02	-0.6%	-0.9%	17.91	17.85				
Prof - Lab	777,223	45,470	12,045	17.09	17.16	1.065	1.000	0.985	1.000	18.00	-0.6%	-0.9%	17.88	17.83				
Prof - Mental Health	368,084	5,231	1,386	70.36	8.13	1.065	1.000	0.985	1.000	8.52	0.5%	0.8%	8.57	8.59				
Prof - Ambulance/Transportation	224,967	941	249	239.20	4.97	1.065	1.000	0.985	1.000	5.21	-0.6%	-0.9%	5.18	5.16				
Prof - DME/Supplies	239,667	1,904	504	125.86	5.29	1.065	1.000	0.985	1.000	5.55	-0.6%	-0.9%	5.51	5.50				
Prof - Other	1,120,867	21,111	5,592	53.09	24.74	1.065	1.000	0.985	1.000	25.95	-0.6%	-0.9%	25.79	25.71				
Subtotal - Professional	6,550,063	125,712	33,302	52.10	144.60					152.73			153.03	152.76				
Home Health Care	35,545	507	134	70.10	0.78	1.037	1.000	0.985	1.000	0.80	0.0%	0.0%	0.80	0.80				
Dental	151,605	3,946	1,045	38.42	3.35	1.037	1.000	0.985	1.000	3.42	0.0%	0.0%	3.42	3.42				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	150,664	1,878	497	80.23	3.33	1.037	1.000	0.985	1.008	3.42	0.0%	0.0%	3.42	3.42				
RX	3,503,286	126,332	33,466	27.73	77.34	1.183	0.951	0.985	1.000	85.68	-2.0%	-3.0%	83.97	83.11				
Subtotal - Rx	3,503,286	126,332	33,466	27.73	77.34					85.68			83.97	83.11				
Total	20,238,897				\$ 446.78					455.53			453.41	451.58				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													524.13	540.32				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	16,751																	
IP - Medical & Surgical	1,855,963	828	593	2,242.57	110.80	1.023	0.923	0.985	1.000	103.10	-0.4%	-0.7%	102.72	102.34				
IP - Newborn	-	-	-	-	-	1.023	0.923	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	67,030	102	73	659.34	4.00	1.023	1.033	0.985	1.000	4.17	-0.4%	-0.7%	4.15	4.14				
IP - Other	972	-	-	-	0.06	1.023	0.923	0.985	1.000	0.05	-0.4%	-0.7%	0.05	0.05				
Subtotal - Inpatient	1,923,965	929	666	2,070.41	114.86					107.32			106.92	106.52				
OP - Emergency Room	389,602	1,073	769	363.05	23.26	1.055	0.993	0.985	1.000	24.00	-1.0%	-2.1%	23.75	23.50				
OP - Surgery	567,674	336	240	1,691.46	33.89	1.036	0.947	0.985	1.000	32.75	0.0%	0.0%	32.75	32.75				
OP - Radiology	234,883	402	288	584.39	14.02	1.036	0.964	0.985	1.000	13.78	0.0%	0.0%	13.78	13.78				
OP - Laboratory	27,954	381	273	73.40	1.67	1.036	0.994	0.985	1.000	1.69	0.0%	0.0%	1.69	1.69				
OP - Mental Health	22,433	14	10	1,599.08	1.34	1.036	0.999	0.985	1.000	1.36	0.0%	0.0%	1.36	1.36				
OP - Other	272,590	438	313	622.93	16.27	1.036	0.964	0.985	1.000	16.00	0.0%	0.0%	16.00	16.00				
Subtotal - Outpatient	1,515,137	2,643	1,894	573.23	90.45					89.58			89.33	89.08				
Prof - Evaluation & Management	667,794	10,090	7,228	66.18	39.87	1.088	1.000	0.985	1.000	42.71	1.7%	1.7%	43.42	43.42				
Prof - Surgery	300,036	1,478	1,059	202.97	17.91	1.065	1.000	0.985	1.000	18.79	-0.6%	-0.9%	18.67	18.61				
Prof - Radiology	188,814	3,324	2,382	56.80	11.27	1.065	1.000	0.985	1.000	11.82	-0.6%	-0.9%	11.75	11.71				
Prof - Lab	195,229	12,639	9,054	15.45	11.66	1.065	1.000	0.985	1.000	12.22	-0.6%	-0.9%	12.15	12.11				
Prof - Mental Health	65,031	823	589	79.05	3.88	1.065	1.000	0.985	1.000	4.07	0.5%	0.8%	4.09	4.10				
Prof - Ambulance/Transportation	55,415	213	152	260.61	3.31	1.065	1.000	0.985	1.000	3.47	-0.6%	-0.9%	3.45	3.44				
Prof - DME/Supplies	66,470	625	448	106.31	3.97	1.065	1.000	0.985	1.000	4.16	-0.6%	-0.9%	4.14	4.12				
Prof - Other	383,543	6,826	4,890	56.19	22.90	1.065	1.000	0.985	1.000	24.02	-0.6%	-0.9%	23.86	23.79				
Subtotal - Professional	1,922,333	36,017	25,803	53.37	114.76					121.26			121.52	121.30				
Home Health Care	7,623	96	69	79.33	0.46	1.037	1.000	0.985	1.000	0.46	0.0%	0.0%	0.46	0.46				
Dental	45,893	1,143	819	40.16	2.74	1.037	1.000	0.985	1.000	2.80	0.0%	0.0%	2.80	2.80				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	24,998	357	256	70.07	1.49	1.037	1.000	0.985	1.008	1.54	0.0%	0.0%	1.54	1.54				
RX	1,223,377	37,867	27,128	32.31	73.03	1.183	0.951	0.985	1.000	80.92	-2.0%	-3.0%	79.30	78.49				
Subtotal - Rx	1,223,377	37,867	27,128	32.31	73.03					80.92			79.30	78.49				
Total	6,663,325				\$ 397.80					403.88			401.87	400.19				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													464.55	478.83				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	157,271													
IP - Medical & Surgical	828,907	304	23	2,725.20	5.27	1.023	1.047	0.973	1.001	5.50	-0.4%	-0.7%	5.48	5.46
IP - Newborn	-	-	-	-	-	1.023	1.047	0.973	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	233,511	409	31	571.22	1.48	1.023	1.033	0.973	1.001	1.53	-0.4%	-0.7%	1.52	1.52
IP - Other	55,528	129	10	430.28	0.35	1.023	1.047	0.973	1.001	0.37	-0.4%	-0.7%	0.37	0.37
Subtotal - Inpatient	1,117,946	842	64	1,327.71	7.11					7.40			7.37	7.34
OP - Emergency Room	1,047,686	3,872	295	270.61	6.66	1.055	0.994	1.000	1.000	6.99	-1.0%	-2.1%	6.91	6.84
OP - Surgery	726,412	339	26	2,145.18	4.62	1.036	0.968	1.000	1.001	4.63	0.0%	0.0%	4.63	4.63
OP - Radiology	306,619	868	66	353.18	1.95	1.036	0.986	1.000	1.007	2.00	0.0%	0.0%	2.00	2.00
OP - Laboratory	39,265	833	64	47.14	0.25	1.036	0.999	1.000	1.055	0.27	0.0%	0.0%	0.27	0.27
OP - Mental Health	70,404	33	3	2,126.61	0.45	1.036	1.000	1.000	1.002	0.46	0.0%	0.0%	0.46	0.46
OP - Other	412,118	1,416	108	291.14	2.62	1.036	0.993	1.000	1.009	2.72	0.0%	0.0%	2.72	2.72
Subtotal - Outpatient	2,602,503	7,360	562	353.60	16.55					17.08			17.01	16.93
Prof - Evaluation & Management	3,923,350	49,723	3,794	78.90	24.95	1.088	1.000	0.731	1.021	20.25	1.7%	1.7%	20.59	20.59
Prof - Surgery	348,092	2,573	196	135.28	2.21	1.065	1.000	1.000	1.000	2.36	-0.6%	-0.9%	2.34	2.33
Prof - Radiology	147,177	5,718	436	25.74	0.94	1.065	1.000	1.000	1.000	1.00	-0.6%	-0.9%	0.99	0.99
Prof - Lab	348,397	28,179	2,150	12.36	2.22	1.065	1.000	1.000	1.000	2.36	-0.6%	-0.9%	2.34	2.34
Prof - Mental Health	871,501	9,794	747	88.99	5.54	1.065	1.000	1.000	1.000	5.90	0.5%	0.8%	5.93	5.94
Prof - Ambulance/Transportation	61,200	284	22	215.35	0.39	1.065	1.000	1.000	1.000	0.41	-0.6%	-0.9%	0.41	0.41
Prof - DME/Supplies	130,735	1,131	86	115.58	0.83	1.065	1.000	1.000	1.011	0.89	-0.6%	-0.9%	0.89	0.89
Prof - Other	1,431,062	35,290	2,693	40.55	9.10	1.065	1.000	0.946	1.002	9.18	-0.6%	-0.9%	9.12	9.09
Subtotal - Professional	7,261,514	132,692	10,125	54.72	46.17					42.36			42.62	42.58
Home Health Care	11,159	79	6	141.77	0.07	1.037	1.000	1.000	1.008	0.07	0.0%	0.0%	0.07	0.07
Dental	2,812,565	112,954	8,619	24.90	17.88	1.037	1.000	1.000	1.002	18.58	0.0%	0.0%	18.58	18.58
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	60,568	831	63	72.88	0.39	1.037	1.000	1.000	1.024	0.41	0.0%	0.0%	0.41	0.41
RX	3,709,064	65,462	4,995	56.66	23.58	1.094	0.951	1.000	1.009	24.74	-2.0%	-3.0%	24.25	24.00
Subtotal - Rx	3,709,064	65,462	4,995	56.66	23.58					24.74			24.25	24.00
Total	17,575,320				\$ 111.75					110.64			110.31	109.93
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													127.51	131.53



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	35,176													
IP - Medical & Surgical	680,470	184	63	3,699.96	19.34	1.023	1.047	0.973	1.001	20.18	-0.4%	-0.7%	20.11	20.03
IP - Newborn	-	-	-	-	-	1.023	1.047	0.973	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	73,416	113	39	650.37	2.09	1.023	1.033	0.973	1.001	2.15	-0.4%	-0.7%	2.14	2.13
IP - Other	21,488	73	25	293.60	0.61	1.023	1.047	0.973	1.001	0.64	-0.4%	-0.7%	0.63	0.63
Subtotal - Inpatient	775,374	370	126	2,095.69	22.04					22.97			22.88	22.80
OP - Emergency Room	275,233	988	337	278.65	7.82	1.055	0.994	1.000	1.000	8.21	-1.0%	-2.1%	8.12	8.04
OP - Surgery	295,316	120	41	2,469.73	8.40	1.036	0.968	1.000	1.001	8.42	0.0%	0.0%	8.42	8.42
OP - Radiology	158,191	324	110	488.92	4.50	1.036	0.986	1.000	1.007	4.62	0.0%	0.0%	4.62	4.62
OP - Laboratory	18,204	355	121	51.32	0.52	1.036	0.999	1.000	1.055	0.56	0.0%	0.0%	0.56	0.56
OP - Mental Health	26,911	27	9	993.88	0.77	1.036	1.000	1.000	1.002	0.79	0.0%	0.0%	0.79	0.79
OP - Other	137,109	473	161	290.15	3.90	1.036	0.993	1.000	1.009	4.04	0.0%	0.0%	4.04	4.04
Subtotal - Outpatient	910,964	2,285	780	398.64	25.90					26.65			26.57	26.48
Prof - Evaluation & Management	922,230	11,150	3,804	82.71	26.22	1.088	1.000	0.731	1.021	21.29	1.7%	1.7%	21.64	21.64
Prof - Surgery	114,878	666	227	172.62	3.27	1.065	1.000	1.000	1.000	3.48	-0.6%	-0.9%	3.46	3.44
Prof - Radiology	88,385	1,903	649	46.43	2.51	1.065	1.000	1.000	1.000	2.68	-0.6%	-0.9%	2.66	2.65
Prof - Lab	130,739	10,451	3,565	12.51	3.72	1.065	1.000	1.000	1.000	3.96	-0.6%	-0.9%	3.93	3.92
Prof - Mental Health	267,150	2,971	1,013	89.93	7.59	1.065	1.000	1.000	1.000	8.09	0.5%	0.8%	8.13	8.15
Prof - Ambulance/Transportation	23,533	97	33	242.32	0.67	1.065	1.000	1.000	1.000	0.71	-0.6%	-0.9%	0.71	0.71
Prof - DME/Supplies	42,005	281	96	149.28	1.19	1.065	1.000	1.000	1.011	1.29	-0.6%	-0.9%	1.28	1.27
Prof - Other	384,012	8,451	2,883	45.44	10.92	1.065	1.000	0.946	1.002	11.01	-0.6%	-0.9%	10.94	10.91
Subtotal - Professional	1,972,933	35,970	12,271	54.85	56.09					52.50			52.74	52.69
Home Health Care	70,108	366	125	191.56	1.99	1.037	1.000	1.000	1.008	2.08	0.0%	0.0%	2.08	2.08
Dental	640,573	18,620	6,352	34.40	18.21	1.037	1.000	1.000	1.002	18.92	0.0%	0.0%	18.92	18.92
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	21,285	288	98	73.83	0.61	1.037	1.000	1.000	1.024	0.64	0.0%	0.0%	0.64	0.64
RX	828,413	17,573	5,995	47.14	23.55	1.094	0.951	1.000	1.009	24.71	-2.0%	-3.0%	24.22	23.97
Subtotal - Rx	828,413	17,573	5,995	47.14	23.55					24.71			24.22	23.97
Total	5,219,650				\$ 148.39					148.47			148.05	147.58
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													171.14	176.59



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	36,176													
IP - Medical & Surgical	565,899	78	26	7,272.91	15.64	1.023	1.047	0.973	1.001	16.32	-0.4%	-0.7%	16.26	16.20
IP - Newborn	-	-	-	-	-	1.023	1.047	0.973	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	62,728	90	30	699.03	1.73	1.023	1.033	0.973	1.001	1.79	-0.4%	-0.7%	1.78	1.77
IP - Other	4,566	10	3	447.92	0.13	1.023	1.047	0.973	1.001	0.13	-0.4%	-0.7%	0.13	0.13
Subtotal - Inpatient	633,193	178	59	3,562.48	17.50					18.24			18.17	18.10
OP - Emergency Room	252,483	885	294	285.21	6.98	1.055	0.994	1.000	1.000	7.32	-1.0%	-2.1%	7.24	7.17
OP - Surgery	253,259	92	31	2,739.61	7.00	1.036	0.968	1.000	1.001	7.03	0.0%	0.0%	7.03	7.03
OP - Radiology	193,381	229	76	844.09	5.35	1.036	0.986	1.000	1.007	5.49	0.0%	0.0%	5.49	5.49
OP - Laboratory	16,430	160	53	102.84	0.45	1.036	0.999	1.000	1.055	0.50	0.0%	0.0%	0.50	0.50
OP - Mental Health	23,443	14	5	1,668.78	0.65	1.036	1.000	1.000	1.002	0.67	0.0%	0.0%	0.67	0.67
OP - Other	243,890	388	129	629.11	6.74	1.036	0.993	1.000	1.009	6.99	0.0%	0.0%	6.99	6.99
Subtotal - Outpatient	982,886	1,768	587	555.84	27.17					28.00			27.92	27.85
Prof - Evaluation & Management	781,618	9,633	3,195	81.14	21.61	1.088	1.000	0.731	1.021	17.54	1.7%	1.7%	17.83	17.83
Prof - Surgery	131,369	743	247	176.76	3.63	1.065	1.000	1.000	1.000	3.87	-0.6%	-0.9%	3.84	3.83
Prof - Radiology	70,098	1,932	641	36.28	1.94	1.065	1.000	1.000	1.000	2.06	-0.6%	-0.9%	2.05	2.04
Prof - Lab	71,762	5,817	1,930	12.34	1.98	1.065	1.000	1.000	1.000	2.11	-0.6%	-0.9%	2.10	2.09
Prof - Mental Health	271,643	3,130	1,038	86.77	7.51	1.065	1.000	1.000	1.000	8.00	0.5%	0.8%	8.04	8.06
Prof - Ambulance/Transportation	21,847	102	34	213.70	0.60	1.065	1.000	1.000	1.000	0.64	-0.6%	-0.9%	0.64	0.64
Prof - DME/Supplies	44,619	269	89	166.16	1.23	1.065	1.000	1.000	1.011	1.33	-0.6%	-0.9%	1.32	1.32
Prof - Other	357,224	8,121	2,694	43.99	9.87	1.065	1.000	0.946	1.002	9.96	-0.6%	-0.9%	9.90	9.87
Subtotal - Professional	1,750,180	29,748	9,868	58.83	48.38					45.51			45.72	45.68
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.008	-	0.0%	0.0%	-	-
Dental	531,421	17,080	5,666	31.11	14.69	1.037	1.000	1.000	1.002	15.26	0.0%	0.0%	15.26	15.26
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	14,723	219	73	67.30	0.41	1.037	1.000	1.000	1.024	0.43	0.0%	0.0%	0.43	0.43
RX	854,603	14,070	4,667	60.74	23.62	1.094	0.951	1.000	1.009	24.79	-2.0%	-3.0%	24.29	24.04
Subtotal - Rx	854,603	14,070	4,667	60.74	23.62					24.79			24.29	24.04
Total	4,767,007				\$ 131.77					132.23			131.79	131.36
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													152.35	157.17



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	39													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.079	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.079	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	3	-	-	-	0.08	1.023	1.079	1.000	1.000	0.08	-0.4%	-0.7%	0.08	0.08
Subtotal - Inpatient	3	-	-	-	0.08					0.08			0.08	0.08
OP - Emergency Room	-	-	-	-	-	1.055	0.997	1.000	1.000	-	-1.0%	-2.1%	-	-
OP - Surgery	-	-	-	-	-	1.036	0.988	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	256	1	307	254.55	6.51	1.036	0.994	1.000	1.000	6.71	0.0%	0.0%	6.71	6.71
OP - Laboratory	-	-	-	-	-	1.036	0.999	1.000	1.000	-	0.0%	0.0%	-	-
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	3	-	-	-	0.07	1.036	0.998	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
Subtotal - Outpatient	259	1	307	257.42	6.58					6.78			6.78	6.78
Prof - Evaluation & Management	4,204	54	16,324	78.57	106.87	1.088	1.000	1.000	1.000	116.23	1.7%	1.7%	118.16	118.16
Prof - Surgery	411	3	942	133.03	10.44	1.065	1.000	1.000	1.000	11.12	-0.6%	-0.9%	11.05	11.01
Prof - Radiology	31	1	314	30.03	0.79	1.065	1.000	1.000	1.000	0.84	-0.6%	-0.9%	0.83	0.83
Prof - Lab	67	9	2,825	7.19	1.69	1.065	1.000	1.000	1.000	1.80	-0.6%	-0.9%	1.79	1.78
Prof - Mental Health	12	1	314	11.77	0.31	1.065	1.000	1.000	1.000	0.33	0.5%	0.8%	0.33	0.33
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Other	1,725	99	30,136	17.46	43.85	1.065	1.000	1.000	1.000	46.69	-0.6%	-0.9%	46.40	46.25
Subtotal - Professional	6,448	167	50,854	38.69	163.95					177.01			178.56	178.37
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	151	-	-	-	3.84	1.000	1.000	1.000	1.000	3.84	0.0%	0.0%	3.84	3.84
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.008	-	0.0%	0.0%	-	-
RX	421	18	5,532	23.24	10.71	1.094	0.951	1.000	1.000	11.14	-2.0%	-3.0%	10.92	10.81
Subtotal - Rx	421	18	5,532	23.24	10.71					11.14			10.92	10.81
Total	7,283				\$ 185.17					198.86			200.18	199.88
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													231.40	239.16



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	2,672													
IP - Medical & Surgical	87,656	24	106	3,699.10	32.80	1.023	1.079	1.000	1.000	36.21	-0.4%	-0.7%	36.07	35.94
IP - Newborn	-	-	-	-	-	1.023	1.079	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	140	-	-	-	0.05	1.023	1.079	1.000	1.000	0.06	-0.4%	-0.7%	0.06	0.06
Subtotal - Inpatient	87,797	24	106	3,705.01	32.86					36.26			36.13	35.99
OP - Emergency Room	42,880	145	651	295.96	16.05	1.055	0.997	1.000	1.000	16.87	-1.0%	-2.1%	16.70	16.52
OP - Surgery	19,623	14	63	1,393.11	7.34	1.036	0.988	1.000	1.000	7.51	0.0%	0.0%	7.51	7.51
OP - Radiology	4,150	15	68	274.96	1.55	1.036	0.994	1.000	1.000	1.60	0.0%	0.0%	1.60	1.60
OP - Laboratory	598	17	77	34.98	0.22	1.036	0.999	1.000	1.000	0.23	0.0%	0.0%	0.23	0.23
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	10,878	33	146	333.69	4.07	1.036	0.998	1.000	1.000	4.21	0.0%	0.0%	4.21	4.21
Subtotal - Outpatient	78,130	224	1,005	349.16	29.24					30.42			30.25	30.07
Prof - Evaluation & Management	179,525	2,349	10,549	76.43	67.18	1.088	1.000	1.000	1.000	73.07	1.7%	1.7%	74.28	74.28
Prof - Surgery	12,955	73	328	177.34	4.85	1.065	1.000	1.000	1.000	5.16	-0.6%	-0.9%	5.13	5.11
Prof - Radiology	2,479	126	564	19.75	0.93	1.065	1.000	1.000	1.000	0.99	-0.6%	-0.9%	0.98	0.98
Prof - Lab	7,710	441	1,982	17.47	2.89	1.065	1.000	1.000	1.000	3.07	-0.6%	-0.9%	3.05	3.04
Prof - Mental Health	2,078	170	762	12.24	0.78	1.065	1.000	1.000	1.000	0.83	0.5%	0.8%	0.83	0.83
Prof - Ambulance/Transportation	983	6	28	159.22	0.37	1.065	1.000	1.000	1.000	0.39	-0.6%	-0.9%	0.39	0.39
Prof - DME/Supplies	9,644	121	541	80.00	3.61	1.065	1.000	1.000	1.000	3.84	-0.6%	-0.9%	3.82	3.81
Prof - Other	64,519	2,535	11,384	25.45	24.15	1.065	1.000	1.000	1.000	25.71	-0.6%	-0.9%	25.55	25.47
Subtotal - Professional	279,894	5,821	26,139	48.09	104.75					113.07			114.03	113.91
Home Health Care	239	4	18	58.04	0.09	1.037	1.000	1.000	1.000	0.09	0.0%	0.0%	0.09	0.09
Dental	154	6	27	25.52	0.06	1.037	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06
Vaccines for Children	10,135	-	-	-	3.79	1.000	1.000	1.000	1.000	3.79	0.0%	0.0%	3.79	3.79
FQHC	3,234	58	259	56.13	1.21	1.037	1.000	1.000	1.008	1.27	0.0%	0.0%	1.27	1.27
RX	30,296	1,244	5,586	24.35	11.34	1.094	0.951	1.000	1.000	11.79	-2.0%	-3.0%	11.55	11.44
Subtotal - Rx	30,296	1,244	5,586	24.35	11.34					11.79			11.55	11.44
Total	489,878				\$ 183.33					196.75			197.17	196.62
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													227.92	235.26



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	250,774													
IP - Medical & Surgical	2,097,108	718	34	2,918.84	8.36	1.023	1.047	1.000	1.000	8.96	-0.4%	-0.7%	8.92	8.89
IP - Newborn	-	-	-	-	-	1.023	1.047	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	10,762	17	1	626.47	0.04	1.023	1.033	1.000	1.000	0.05	-0.4%	-0.7%	0.05	0.05
IP - Other	115,970	41	2	2,832.56	0.46	1.023	1.047	1.000	1.000	0.50	-0.4%	-0.7%	0.49	0.49
Subtotal - Inpatient	2,223,840	777	37	2,863.59	8.87					9.50			9.46	9.43
OP - Emergency Room	2,286,947	10,626	508	215.22	9.12	1.055	0.994	1.000	1.000	9.56	-1.0%	-2.1%	9.46	9.37
OP - Surgery	2,173,088	1,265	61	1,717.76	8.67	1.036	0.968	1.000	1.000	8.68	0.0%	0.0%	8.68	8.68
OP - Radiology	467,062	1,279	61	365.14	1.86	1.036	0.986	1.000	1.000	1.90	0.0%	0.0%	1.90	1.90
OP - Laboratory	67,438	1,455	70	46.35	0.27	1.036	0.999	1.000	1.000	0.28	0.0%	0.0%	0.28	0.28
OP - Mental Health	1,166	1	0	1,160.00	0.00	1.036	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
OP - Other	1,088,464	3,359	161	324.02	4.34	1.036	0.993	1.000	1.000	4.46	0.0%	0.0%	4.46	4.46
Subtotal - Outpatient	6,084,163	17,985	861	338.28	24.26					24.90			24.80	24.70
Prof - Evaluation & Management	9,389,675	121,574	5,818	77.23	37.44	1.088	1.000	1.000	1.000	40.72	1.7%	1.7%	41.40	41.40
Prof - Surgery	695,474	5,076	243	137.02	2.77	1.065	1.000	1.000	1.000	2.95	-0.6%	-0.9%	2.93	2.93
Prof - Radiology	165,102	8,315	398	19.86	0.66	1.065	1.000	1.000	1.000	0.70	-0.6%	-0.9%	0.70	0.69
Prof - Lab	700,915	54,224	2,595	12.93	2.80	1.065	1.000	1.000	1.000	2.98	-0.6%	-0.9%	2.96	2.95
Prof - Mental Health	322,104	7,556	362	42.63	1.28	1.065	1.000	1.000	1.000	1.37	0.5%	0.8%	1.37	1.38
Prof - Ambulance/Transportation	144,270	602	29	239.60	0.58	1.065	1.000	1.000	1.000	0.61	-0.6%	-0.9%	0.61	0.61
Prof - DME/Supplies	192,334	2,939	141	65.45	0.77	1.065	1.000	1.000	1.000	0.82	-0.6%	-0.9%	0.81	0.81
Prof - Other	2,999,732	74,934	3,586	40.03	11.96	1.065	1.000	1.000	1.000	12.74	-0.6%	-0.9%	12.66	12.62
Subtotal - Professional	14,609,607	275,220	13,170	53.08	58.26					62.89			63.44	63.38
Home Health Care	5,342	66	3	80.40	0.02	1.037	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	3,078,433	122,836	5,878	25.06	12.28	1.037	1.000	1.000	1.000	12.73	0.0%	0.0%	12.73	12.73
Vaccines for Children	951,734	-	-	-	3.80	1.000	1.000	1.000	1.000	3.80	0.0%	0.0%	3.80	3.80
FQHC	111,139	1,556	74	71.43	0.44	1.037	1.000	1.000	1.008	0.46	0.0%	0.0%	0.46	0.46
RX	3,530,127	119,817	5,733	29.46	14.08	1.094	0.951	1.000	1.000	14.64	-2.0%	-3.0%	14.34	14.20
Subtotal - Rx	3,530,127	119,817	5,733	29.46	14.08					14.64			14.34	14.20
Total	30,594,386				\$ 122.00					128.92			129.05	128.70
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													149.17	154.00



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	559,999													
IP - Medical & Surgical	5,853,380	1,310	28	4,469.53	10.45	1.023	1.047	1.000	1.000	11.19	-0.4%	-0.7%	11.15	11.11
IP - Newborn	-	-	-	-	-	1.023	1.047	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	435,197	715	15	608.57	0.78	1.023	1.033	1.000	1.000	0.82	-0.4%	-0.7%	0.82	0.82
IP - Other	722,582	221	5	3,269.20	1.29	1.023	1.047	1.000	1.000	1.38	-0.4%	-0.7%	1.38	1.37
Subtotal - Inpatient	7,011,159	2,246	48	3,121.96	12.52					13.40			13.35	13.30
OP - Emergency Room	3,626,920	13,275	284	273.22	6.48	1.055	0.994	1.000	1.000	6.79	-1.0%	-2.1%	6.72	6.65
OP - Surgery	2,629,328	1,182	25	2,225.09	4.70	1.036	0.968	1.000	1.000	4.71	0.0%	0.0%	4.71	4.71
OP - Radiology	1,115,277	2,996	64	372.21	1.99	1.036	0.986	1.000	1.000	2.03	0.0%	0.0%	2.03	2.03
OP - Laboratory	236,035	2,830	61	83.42	0.42	1.036	0.999	1.000	1.000	0.44	0.0%	0.0%	0.44	0.44
OP - Mental Health	243,206	98	2	2,475.12	0.43	1.036	1.000	1.000	1.000	0.45	0.0%	0.0%	0.45	0.45
OP - Other	1,444,871	4,542	97	318.12	2.58	1.036	0.993	1.000	1.000	2.65	0.0%	0.0%	2.65	2.65
Subtotal - Outpatient	9,295,637	24,923	534	372.98	16.60					17.07			17.00	16.93
Prof - Evaluation & Management	13,652,713	171,484	3,675	79.61	24.38	1.088	1.000	1.000	1.000	26.52	1.7%	1.7%	26.95	26.95
Prof - Surgery	1,368,410	9,098	195	150.40	2.44	1.065	1.000	1.000	1.000	2.60	-0.6%	-0.9%	2.59	2.58
Prof - Radiology	602,539	21,337	457	28.24	1.08	1.065	1.000	1.000	1.000	1.15	-0.6%	-0.9%	1.14	1.13
Prof - Lab	1,236,183	98,435	2,109	12.56	2.21	1.065	1.000	1.000	1.000	2.35	-0.6%	-0.9%	2.34	2.33
Prof - Mental Health	2,998,992	33,923	727	88.41	5.36	1.065	1.000	1.000	1.000	5.70	0.5%	0.8%	5.73	5.75
Prof - Ambulance/Transportation	235,809	955	20	246.97	0.42	1.065	1.000	1.000	1.000	0.45	-0.6%	-0.9%	0.45	0.44
Prof - DME/Supplies	506,112	4,350	93	116.36	0.90	1.065	1.000	1.000	1.000	0.96	-0.6%	-0.9%	0.96	0.95
Prof - Other	5,139,349	120,812	2,589	42.54	9.18	1.065	1.000	1.000	1.000	9.77	-0.6%	-0.9%	9.71	9.68
Subtotal - Professional	25,740,109	460,395	9,866	55.91	45.96					49.50			49.86	49.82
Home Health Care	22,040	123	3	179.66	0.04	1.037	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Dental	9,276,267	378,535	8,111	24.51	16.56	1.037	1.000	1.000	1.000	17.18	0.0%	0.0%	17.18	17.18
Vaccines for Children	2,118,845	-	-	-	3.78	1.000	1.000	1.000	1.000	3.78	0.0%	0.0%	3.78	3.78
FQHC	158,118	2,161	46	73.17	0.28	1.037	1.000	1.000	1.008	0.30	0.0%	0.0%	0.30	0.30
RX	12,770,893	226,053	4,844	56.50	22.81	1.094	0.951	1.000	1.000	23.71	-2.0%	-3.0%	23.24	23.00
Subtotal - Rx	12,770,893	226,053	4,844	56.50	22.81					23.71			23.24	23.00
Total	66,393,067				\$ 118.56					124.97			124.74	124.34
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													144.19	148.77



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	152,214																	
IP - Medical & Surgical	2,458,243	626	49	3,930.01	16.15	1.023	1.047	1.000	1.000	17.29	-0.4%	-0.7%	17.23	17.17				
IP - Newborn	-	-	-	-	-	1.023	1.047	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	472,359	726	57	651.00	3.10	1.023	1.033	1.000	1.000	3.28	-0.4%	-0.7%	3.27	3.26				
IP - Other	35,549	102	8	349.23	0.23	1.023	1.047	1.000	1.000	0.25	-0.4%	-0.7%	0.25	0.25				
Subtotal - Inpatient	2,966,150	1,453	115	2,041.55	19.49					20.82			20.75	20.67				
OP - Emergency Room	1,274,657	4,527	357	281.58	8.37	1.055	0.994	1.000	1.000	8.78	-1.0%	-2.1%	8.69	8.60				
OP - Surgery	1,121,875	443	35	2,531.72	7.37	1.036	0.968	1.000	1.000	7.39	0.0%	0.0%	7.39	7.39				
OP - Radiology	456,621	1,209	95	377.75	3.00	1.036	0.986	1.000	1.000	3.06	0.0%	0.0%	3.06	3.06				
OP - Laboratory	83,687	1,407	111	59.49	0.55	1.036	0.999	1.000	1.000	0.57	0.0%	0.0%	0.57	0.57				
OP - Mental Health	179,636	101	8	1,773.92	1.18	1.036	1.000	1.000	1.000	1.22	0.0%	0.0%	1.22	1.22				
OP - Other	510,885	1,782	141	286.64	3.36	1.036	0.993	1.000	1.000	3.45	0.0%	0.0%	3.45	3.45				
Subtotal - Outpatient	3,627,360	9,469	746	383.08	23.83					24.47			24.38	24.29				
Prof - Evaluation & Management	3,803,809	45,737	3,606	83.17	24.99	1.088	1.000	1.000	1.000	27.18	1.7%	1.7%	27.63	27.63				
Prof - Surgery	546,933	2,901	229	188.52	3.59	1.065	1.000	1.000	1.000	3.83	-0.6%	-0.9%	3.80	3.79				
Prof - Radiology	344,273	7,961	628	43.25	2.26	1.065	1.000	1.000	1.000	2.41	-0.6%	-0.9%	2.39	2.39				
Prof - Lab	585,189	46,251	3,646	12.65	3.84	1.065	1.000	1.000	1.000	4.09	-0.6%	-0.9%	4.07	4.06				
Prof - Mental Health	1,132,694	13,257	1,045	85.44	7.44	1.065	1.000	1.000	1.000	7.92	0.5%	0.8%	7.96	7.98				
Prof - Ambulance/Transportation	139,177	596	47	233.52	0.91	1.065	1.000	1.000	1.000	0.97	-0.6%	-0.9%	0.97	0.96				
Prof - DME/Supplies	74,722	737	58	101.43	0.49	1.065	1.000	1.000	1.000	0.52	-0.6%	-0.9%	0.52	0.52				
Prof - Other	1,580,225	34,100	2,688	46.34	10.38	1.065	1.000	1.000	1.000	11.05	-0.6%	-0.9%	10.98	10.95				
Subtotal - Professional	8,207,021	151,541	11,947	54.16	53.92					57.98			58.33	58.28				
Home Health Care	23,035	67	5	341.41	0.15	1.037	1.000	1.000	1.000	0.16	0.0%	0.0%	0.16	0.16				
Dental	2,494,077	70,898	5,589	35.18	16.39	1.037	1.000	1.000	1.000	16.99	0.0%	0.0%	16.99	16.99				
Vaccines for Children	574,670	-	-	-	3.78	1.000	1.000	1.000	1.000	3.78	0.0%	0.0%	3.78	3.78				
FQHC	80,790	1,092	86	74.00	0.53	1.037	1.000	1.000	1.008	0.55	0.0%	0.0%	0.55	0.55				
RX	3,634,384	79,660	6,280	45.62	23.88	1.094	0.951	1.000	1.000	24.83	-2.0%	-3.0%	24.33	24.08				
Subtotal - Rx	3,634,384	79,660	6,280	45.62	23.88					24.83			24.33	24.08				
Total	21,607,487				\$ 141.95					149.58			149.26	148.79				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													172.54	178.03				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

PeachCare 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	155,079																	
IP - Medical & Surgical	2,393,335	627	48	3,820.07	15.43	1.023	1.047	1.000	1.000	16.53	-0.4%	-0.7%	16.47	16.40				
IP - Newborn	-	-	-	-	-	1.023	1.047	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	551,222	833	64	661.75	3.55	1.023	1.033	1.000	1.000	3.76	-0.4%	-0.7%	3.74	3.73				
IP - Other	84,519	58	4	1,457.14	0.55	1.023	1.047	1.000	1.000	0.58	-0.4%	-0.7%	0.58	0.58				
Subtotal - Inpatient	3,029,076	1,518	117	1,996.10	19.53					20.87			20.79	20.71				
OP - Emergency Room	1,210,688	3,876	300	312.39	7.81	1.055	0.994	1.000	1.000	8.19	-1.0%	-2.1%	8.10	8.02				
OP - Surgery	1,135,100	444	34	2,555.77	7.32	1.036	0.968	1.000	1.000	7.34	0.0%	0.0%	7.34	7.34				
OP - Radiology	387,591	1,006	78	385.34	2.50	1.036	0.986	1.000	1.000	2.55	0.0%	0.0%	2.55	2.55				
OP - Laboratory	49,092	775	60	63.37	0.32	1.036	0.999	1.000	1.000	0.33	0.0%	0.0%	0.33	0.33				
OP - Mental Health	145,579	74	6	1,962.30	0.94	1.036	1.000	1.000	1.000	0.97	0.0%	0.0%	0.97	0.97				
OP - Other	559,854	1,747	135	320.45	3.61	1.036	0.993	1.000	1.000	3.71	0.0%	0.0%	3.71	3.71				
Subtotal - Outpatient	3,487,904	7,922	613	440.30	22.49					23.09			23.00	22.92				
Prof - Evaluation & Management	3,131,054	37,819	2,926	82.79	20.19	1.088	1.000	1.000	1.000	21.96	1.7%	1.7%	22.32	22.32				
Prof - Surgery	609,992	3,318	257	183.82	3.93	1.065	1.000	1.000	1.000	4.19	-0.6%	-0.9%	4.16	4.15				
Prof - Radiology	332,486	8,209	635	40.50	2.14	1.065	1.000	1.000	1.000	2.28	-0.6%	-0.9%	2.27	2.26				
Prof - Lab	298,589	23,708	1,835	12.59	1.93	1.065	1.000	1.000	1.000	2.05	-0.6%	-0.9%	2.04	2.03				
Prof - Mental Health	1,122,738	13,203	1,022	85.04	7.24	1.065	1.000	1.000	1.000	7.71	0.5%	0.8%	7.75	7.77				
Prof - Ambulance/Transportation	139,439	602	47	231.58	0.90	1.065	1.000	1.000	1.000	0.96	-0.6%	-0.9%	0.95	0.95				
Prof - DME/Supplies	173,952	1,069	83	162.76	1.12	1.065	1.000	1.000	1.000	1.19	-0.6%	-0.9%	1.19	1.18				
Prof - Other	1,468,346	31,202	2,414	47.06	9.47	1.065	1.000	1.000	1.000	10.08	-0.6%	-0.9%	10.02	9.99				
Subtotal - Professional	7,276,598	119,130	9,218	61.08	46.92					50.42			50.69	50.65				
Home Health Care	4,798	34	3	142.22	0.03	1.037	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03				
Dental	2,186,668	64,616	5,000	33.84	14.10	1.037	1.000	1.000	1.000	14.62	0.0%	0.0%	14.62	14.62				
Vaccines for Children	584,801	-	-	-	3.77	1.000	1.000	1.000	1.000	3.77	0.0%	0.0%	3.77	3.77				
FQHC	56,833	816	63	69.67	0.37	1.037	1.000	1.000	1.008	0.38	0.0%	0.0%	0.38	0.38				
RX	6,779,737	59,011	4,566	114.89	43.72	1.094	0.951	1.000	1.000	45.46	-2.0%	-3.0%	44.55	44.09				
Subtotal - Rx	6,779,737	59,011	4,566	114.89	43.72					45.46			44.55	44.09				
Total	23,406,416				\$ 150.93					158.64			157.84	157.18				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													182.45	188.06				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	18,973													
IP - Medical & Surgical	5,377,259	2,264	1,432	2,375.60	283.41	1.023	0.856	1.035	1.000	256.83	-0.4%	-0.7%	255.87	254.92
IP - Newborn	-	-	-	-	-	1.023	0.856	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	94,749	147	93	644.56	4.99	1.023	1.033	1.035	1.000	5.46	-0.4%	-0.7%	5.44	5.42
IP - Other	28,746	16	10	1,836.99	1.52	1.023	0.856	1.035	1.000	1.37	-0.4%	-0.7%	1.37	1.36
Subtotal - Inpatient	5,500,754	2,426	1,534	2,267.24	289.92					263.66			262.68	261.70
OP - Emergency Room	521,403	1,346	852	387.24	27.48	1.055	0.993	1.068	1.000	30.74	-1.0%	-2.1%	30.42	30.10
OP - Surgery	2,643,518	1,208	764	2,188.71	139.33	1.036	0.947	1.068	1.000	145.94	0.0%	0.0%	145.94	145.94
OP - Radiology	6,685,306	4,349	2,751	1,537.25	352.35	1.036	0.964	1.068	1.000	375.42	0.0%	0.0%	375.42	375.42
OP - Laboratory	214,631	2,045	1,293	104.96	11.31	1.036	0.994	1.068	1.000	12.44	0.0%	0.0%	12.44	12.44
OP - Mental Health	16,766	58	37	287.70	0.88	1.036	0.999	1.068	1.000	0.98	0.0%	0.0%	0.98	0.98
OP - Other	2,340,003	4,308	2,725	543.14	123.33	1.036	0.964	1.068	1.000	131.43	0.0%	0.0%	131.43	131.43
Subtotal - Outpatient	12,421,627	13,314	8,421	932.94	654.69					696.95			696.63	696.31
Prof - Evaluation & Management	1,378,427	22,672	14,339	60.80	72.65	1.088	1.000	1.042	1.000	82.32	1.7%	1.7%	83.68	83.68
Prof - Surgery	953,795	3,499	2,213	272.57	50.27	1.065	1.000	1.042	1.000	55.77	-0.6%	-0.9%	55.42	55.24
Prof - Radiology	2,639,621	19,271	12,188	136.97	139.12	1.065	1.000	1.042	1.000	154.33	-0.6%	-0.9%	153.36	152.88
Prof - Lab	569,690	26,108	16,513	21.82	30.03	1.065	1.000	1.042	1.000	33.31	-0.6%	-0.9%	33.10	32.99
Prof - Mental Health	117,134	1,470	929	79.70	6.17	1.065	1.000	1.042	1.000	6.85	0.5%	0.8%	6.88	6.90
Prof - Ambulance/Transportation	77,860	370	234	210.39	4.10	1.065	1.000	1.042	1.000	4.55	-0.6%	-0.9%	4.52	4.51
Prof - DME/Supplies	153,775	1,486	940	103.47	8.10	1.065	1.000	1.042	1.000	8.99	-0.6%	-0.9%	8.93	8.91
Prof - Other	3,234,636	14,696	9,295	220.10	170.48	1.065	1.000	1.042	1.000	189.12	-0.6%	-0.9%	187.93	187.34
Subtotal - Professional	9,124,940	89,573	56,652	101.87	480.93					535.25			533.83	532.44
Home Health Care	41,926	590	373	71.08	2.21	1.037	1.000	1.042	1.000	2.39	0.0%	0.0%	2.39	2.39
Dental	51,242	1,260	797	40.68	2.70	1.037	1.000	1.078	1.000	3.02	0.0%	0.0%	3.02	3.02
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	32,252	355	224	90.92	1.70	1.037	1.000	1.042	1.008	1.85	0.0%	0.0%	1.85	1.85
RX	3,468,763	64,382	40,719	53.88	182.82	1.183	0.951	0.993	1.000	204.11	-2.0%	-3.0%	200.02	197.98
Subtotal - Rx	3,468,763	64,382	40,719	53.88	182.82					204.11			200.02	197.98
Total	30,641,503				\$ 1,614.98					1,707.22			1,700.42	1,695.69
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,965.61	2,028.92



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Atlanta

Exhibit 2

Maternity Delivery/Kick Payment All Ages				Data Adjustment Factors				Managed Care Factors		Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate
Maternity - Facility	96,648,804	26,362	3,666.22	1.037	1.043	1.000	1.000	3,965.22	0.0%	0.0%	3,965.22	3,965.22
Maternity - Professional	38,568,878	26,362	1,463.05	1.037	1.000	1.000	1.000	1,517.14	0.0%	0.0%	1,517.14	1,517.14
Total	135,217,683	26,362	5,129.26					5,482.36			5,482.36	5,482.36
Admin %											9.00%	12.00%
Premium Tax %											2.25%	2.25%
Total Premium Rate											6,163.24	6,373.35

NICU Supplemental Payment All Ages				Data Adjustment Factors				Managed Care Factors		Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate
NICU - Facility	21,409,475	248	86,328.53	1.037	1.079	1.000	1.000	96,583.52	0.0%	0.0%	96,583.52	96,583.52
NICU - Professional	3,125,118	248	12,601.28	1.037	1.000	1.000	1.000	13,067.18	0.0%	0.0%	13,067.18	13,067.18
NICU - RX	66,695	248	268.93	1.094	0.951	1.000	1.000	279.62	0.0%	0.0%	279.62	279.62
Total	24,601,288	248	99,198.74					109,930.32			109,930.32	109,930.32
Admin %											9.00%	12.00%
Premium Tax %											2.25%	2.25%
Total Premium Rate											123,583.17	127,796.23



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	21,035																	
IP - Medical & Surgical	1,834,833	893	510	2,053.60	87.23	1.023	1.168	1.000	1.000	104.25	-0.4%	-0.7%	103.86	103.48				
IP - Newborn	20,383,188	26,222	14,959	777.33	969.03	1.023	1.168	1.000	1.000	1,158.15	0.0%	0.0%	1,158.15	1,158.15				
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	671,633	676	385	994.06	31.93	1.023	1.168	1.000	1.000	38.16	-0.4%	-0.7%	38.02	37.88				
Subtotal - Inpatient	22,889,654	27,791	15,854	823.63	1,088.18					1,300.56			1,300.03	1,299.50				
OP - Emergency Room	283,062	1,564	892	180.98	13.46	1.055	1.000	1.000	1.000	14.19	-1.0%	-2.1%	14.05	13.90				
OP - Surgery	58,793	77	44	758.89	2.80	1.036	0.996	1.000	1.000	2.88	0.0%	0.0%	2.88	2.88				
OP - Radiology	71,900	500	285	143.79	3.42	1.036	0.992	1.000	1.000	3.51	0.0%	0.0%	3.51	3.51				
OP - Laboratory	25,707	1,174	670	21.89	1.22	1.036	0.999	1.000	1.000	1.26	0.0%	0.0%	1.26	1.26				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	152,987	1,079	615	141.82	7.27	1.036	0.995	1.000	1.000	7.50	0.0%	0.0%	7.50	7.50				
Subtotal - Outpatient	592,449	4,394	2,507	134.82	28.17					29.35			29.20	29.05				
Prof - Evaluation & Management	5,815,202	70,314	40,113	82.70	276.46	1.088	1.000	1.000	1.000	300.67	1.7%	1.7%	305.65	305.65				
Prof - Surgery	471,156	4,170	2,379	113.00	22.40	1.065	1.000	1.000	1.000	23.85	-0.6%	-0.9%	23.70	23.63				
Prof - Radiology	71,048	4,592	2,619	15.47	3.38	1.065	1.000	1.000	1.000	3.60	-0.6%	-0.9%	3.57	3.56				
Prof - Lab	39,255	3,034	1,731	12.94	1.87	1.065	1.000	1.000	1.000	1.99	-0.6%	-0.9%	1.97	1.97				
Prof - Mental Health	2,774	223	127	12.43	0.13	1.065	1.000	1.000	1.000	0.14	0.5%	0.8%	0.14	0.14				
Prof - Ambulance/Transportation	146,707	449	256	327.03	6.97	1.065	1.000	1.000	1.000	7.43	-0.6%	-0.9%	7.38	7.36				
Prof - DME/Supplies	85,763	1,207	689	71.03	4.08	1.065	1.000	1.000	1.000	4.34	-0.6%	-0.9%	4.31	4.30				
Prof - Other	785,918	32,689	18,648	24.04	37.36	1.065	1.000	1.000	1.000	39.78	-0.6%	-0.9%	39.53	39.41				
Subtotal - Professional	7,417,823	116,677	66,563	63.58	352.65					381.80			386.27	386.02				
Home Health Care	2,558	12	7	207.21	0.12	1.037	1.000	1.000	1.000	0.13	0.0%	0.0%	0.13	0.13				
Dental	209	4	2	51.80	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01				
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
FQHC	34,563	455	259	76.00	1.64	1.037	1.000	1.000	1.065	1.81	0.0%	0.0%	1.81	1.81				
RX	356,848	10,582	6,037	33.72	16.96	1.094	0.951	1.000	1.000	17.64	-2.0%	-3.0%	17.29	17.11				
Subtotal - Rx	356,848	10,582	6,037	33.72	16.96					17.64			17.29	17.11				
Total	31,294,105				1,487.74					1,731.30			1,734.74	1,733.63				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													2,005.28	2,074.31				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	85,623													
IP - Medical & Surgical	4,217,698	2,254	316	1,870.86	49.26	1.023	1.168	1.000	1.000	58.87	-0.4%	-0.7%	58.65	58.43
IP - Newborn	13,489	10	1	1,318.25	0.16	1.023	1.168	1.000	1.000	0.19	0.0%	0.0%	0.19	0.19
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	475,930	88	12	5,389.66	5.56	1.023	1.168	1.000	1.000	6.64	-0.4%	-0.7%	6.62	6.59
Subtotal - Inpatient	4,707,117	2,353	330	2,000.51	54.97					65.70			65.46	65.22
OP - Emergency Room	1,024,596	6,702	939	152.87	11.97	1.055	1.000	1.000	1.000	12.62	-1.0%	-2.1%	12.49	12.36
OP - Surgery	582,588	362	51	1,608.43	6.80	1.036	0.996	1.000	1.000	7.02	0.0%	0.0%	7.02	7.02
OP - Radiology	202,176	1,070	150	188.95	2.36	1.036	0.992	1.000	1.000	2.42	0.0%	0.0%	2.42	2.42
OP - Laboratory	32,595	810	114	40.22	0.38	1.036	0.999	1.000	1.000	0.39	0.0%	0.0%	0.39	0.39
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	380,445	2,292	321	165.96	4.44	1.036	0.995	1.000	1.000	4.58	0.0%	0.0%	4.58	4.58
Subtotal - Outpatient	2,222,400	11,237	1,575	197.77	25.96					27.04			26.91	26.78
Prof - Evaluation & Management	4,740,530	81,991	11,491	57.82	55.37	1.088	1.000	1.000	1.000	60.21	1.7%	1.7%	61.21	61.21
Prof - Surgery	277,928	1,307	183	212.61	3.25	1.065	1.000	1.000	1.000	3.46	-0.6%	-0.9%	3.43	3.42
Prof - Radiology	116,153	5,636	790	20.61	1.36	1.065	1.000	1.000	1.000	1.44	-0.6%	-0.9%	1.44	1.43
Prof - Lab	168,531	11,301	1,584	14.91	1.97	1.065	1.000	1.000	1.000	2.10	-0.6%	-0.9%	2.08	2.08
Prof - Mental Health	37,079	2,978	417	12.45	0.43	1.065	1.000	1.000	1.000	0.46	0.5%	0.8%	0.46	0.46
Prof - Ambulance/Transportation	194,219	601	84	322.94	2.27	1.065	1.000	1.000	1.000	2.42	-0.6%	-0.9%	2.40	2.39
Prof - DME/Supplies	357,855	5,195	728	68.89	4.18	1.065	1.000	1.000	1.000	4.45	-0.6%	-0.9%	4.42	4.41
Prof - Other	1,330,552	88,990	12,472	14.95	15.54	1.065	1.000	1.000	1.000	16.55	-0.6%	-0.9%	16.44	16.39
Subtotal - Professional	7,222,847	197,999	27,749	36.48	84.36					91.09			91.89	91.80
Home Health Care	7,314	98	14	74.82	0.09	1.037	1.000	1.000	1.000	0.09	0.0%	0.0%	0.09	0.09
Dental	2,367	94	13	25.23	0.03	1.037	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	91,591	1,571	220	58.31	1.07	1.037	1.000	1.000	1.065	1.18	0.0%	0.0%	1.18	1.18
RX	2,083,035	58,090	8,141	35.86	24.33	1.094	0.951	1.000	1.000	25.30	-2.0%	-3.0%	24.79	24.54
Subtotal - Rx	2,083,035	58,090	8,141	35.86	24.33					25.30			24.79	24.54
Total	16,336,672				190.80					210.42			210.35	209.62
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													243.15	250.82



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	386,010																	
IP - Medical & Surgical	5,203,803	2,582	80	2,015.53	13.48	1.023	0.984	0.988	1.000	13.41	-0.4%	-0.7%	13.36	13.31				
IP - Newborn	4,290	4	0	1,061.42	0.01	1.023	0.984	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
IP - Mental Health	37,361	55	2	674.13	0.10	1.023	1.033	0.988	1.000	0.10	-0.4%	-0.7%	0.10	0.10				
IP - Other	365,560	68	2	5,355.60	0.95	1.023	0.984	0.988	1.000	0.94	-0.4%	-0.7%	0.94	0.93				
Subtotal - Inpatient	5,611,014	2,710	84	2,070.81	14.54					14.46			14.41	14.35				
OP - Emergency Room	3,271,493	21,076	655	155.22	8.48	1.055	0.999	0.988	1.000	8.83	-1.0%	-2.1%	8.73	8.64				
OP - Surgery	4,503,543	2,664	83	1,690.66	11.67	1.036	0.992	0.988	1.000	11.84	0.0%	0.0%	11.84	11.84				
OP - Radiology	443,295	2,335	73	189.83	1.15	1.036	0.991	0.988	1.000	1.16	0.0%	0.0%	1.16	1.16				
OP - Laboratory	140,165	4,123	128	34.00	0.36	1.036	1.000	0.988	1.000	0.37	0.0%	0.0%	0.37	0.37				
OP - Mental Health	7,820	4	0	1,952.62	0.02	1.036	1.000	0.988	1.000	0.02	0.0%	0.0%	0.02	0.02				
OP - Other	1,292,162	7,478	232	172.80	3.35	1.036	0.993	0.988	1.000	3.40	0.0%	0.0%	3.40	3.40				
Subtotal - Outpatient	9,658,479	37,680	1,171	256.33	25.02					25.62			25.53	25.44				
Prof - Evaluation & Management	10,081,384	191,826	5,963	52.55	26.12	1.088	1.000	0.988	1.000	28.06	1.7%	1.7%	28.53	28.53				
Prof - Surgery	867,450	5,776	180	150.18	2.25	1.065	1.000	0.988	1.000	2.36	-0.6%	-0.9%	2.35	2.34				
Prof - Radiology	299,118	14,202	441	21.06	0.77	1.065	1.000	0.988	1.000	0.82	-0.6%	-0.9%	0.81	0.81				
Prof - Lab	889,375	68,528	2,130	12.98	2.30	1.065	1.000	0.988	1.000	2.42	-0.6%	-0.9%	2.41	2.40				
Prof - Mental Health	699,805	13,065	406	53.56	1.81	1.065	1.000	0.988	1.000	1.91	0.5%	0.8%	1.92	1.92				
Prof - Ambulance/Transportation	478,086	1,505	47	317.71	1.24	1.065	1.000	0.988	1.000	1.30	-0.6%	-0.9%	1.29	1.29				
Prof - DME/Supplies	289,409	5,083	158	56.94	0.75	1.065	1.000	0.988	1.000	0.79	-0.6%	-0.9%	0.78	0.78				
Prof - Other	4,111,248	145,272	4,516	28.30	10.65	1.065	1.000	0.988	1.000	11.20	-0.6%	-0.9%	11.13	11.10				
Subtotal - Professional	17,715,875	445,257	13,842	39.79	45.89					48.87			49.23	49.17				
Home Health Care	9,905	109	3	90.55	0.03	1.037	1.000	0.988	1.000	0.03	0.0%	0.0%	0.03	0.03				
Dental	4,889,821	131,185	4,078	37.27	12.67	1.037	1.000	0.988	1.000	12.98	0.0%	0.0%	12.98	12.98				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	355,945	4,807	149	74.05	0.92	1.037	1.000	0.988	1.065	1.01	0.0%	0.0%	1.01	1.01				
RX	6,193,099	223,772	6,956	27.68	16.04	1.094	0.951	0.988	1.000	16.48	-2.0%	-3.0%	16.15	15.99				
Subtotal - Rx	6,193,099	223,772	6,956	27.68	16.04					16.48			16.15	15.99				
Total	44,434,136				115.11					119.45			119.33	118.96				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													137.94	142.34				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	454,863																	
IP - Medical & Surgical	3,212,710	1,358	36	2,365.55	7.06	1.023	0.984	0.988	1.000	7.02	-0.4%	-0.7%	7.00	6.97				
IP - Newborn	-	-	-	-	-	1.023	0.984	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	731,028	1,280	34	570.92	1.61	1.023	1.033	0.988	1.000	1.68	-0.4%	-0.7%	1.67	1.67				
IP - Other	36,456	73	2	498.33	0.08	1.023	0.984	0.988	1.000	0.08	-0.4%	-0.7%	0.08	0.08				
Subtotal - Inpatient	3,980,194	2,712	72	1,467.77	8.75					8.78			8.75	8.72				
OP - Emergency Room	2,567,270	14,508	383	176.96	5.64	1.055	0.999	0.988	1.000	5.88	-1.0%	-2.1%	5.82	5.76				
OP - Surgery	2,135,195	1,196	32	1,785.67	4.69	1.036	0.992	0.988	1.000	4.76	0.0%	0.0%	4.76	4.76				
OP - Radiology	592,282	2,818	74	210.21	1.30	1.036	0.991	0.988	1.000	1.32	0.0%	0.0%	1.32	1.32				
OP - Laboratory	162,380	3,274	86	49.60	0.36	1.036	1.000	0.988	1.000	0.37	0.0%	0.0%	0.37	0.37				
OP - Mental Health	167,392	89	2	1,877.04	0.37	1.036	1.000	0.988	1.000	0.38	0.0%	0.0%	0.38	0.38				
OP - Other	958,238	6,794	179	141.05	2.11	1.036	0.993	0.988	1.000	2.14	0.0%	0.0%	2.14	2.14				
Subtotal - Outpatient	6,582,757	28,677	757	229.54	14.47					14.84			14.78	14.72				
Prof - Evaluation & Management	7,040,545	132,403	3,493	53.17	15.48	1.088	1.000	0.988	1.000	16.63	1.7%	1.7%	16.91	16.91				
Prof - Surgery	722,655	4,922	130	146.81	1.59	1.065	1.000	0.988	1.000	1.67	-0.6%	-0.9%	1.66	1.66				
Prof - Radiology	394,025	15,815	417	24.91	0.87	1.065	1.000	0.988	1.000	0.91	-0.6%	-0.9%	0.91	0.90				
Prof - Lab	686,121	49,802	1,314	13.78	1.51	1.065	1.000	0.988	1.000	1.59	-0.6%	-0.9%	1.58	1.57				
Prof - Mental Health	3,307,730	40,821	1,077	81.03	7.27	1.065	1.000	0.988	1.000	7.65	0.5%	0.8%	7.69	7.71				
Prof - Ambulance/Transportation	336,210	1,140	30	294.96	0.74	1.065	1.000	0.988	1.000	0.78	-0.6%	-0.9%	0.77	0.77				
Prof - DME/Supplies	207,199	2,670	70	77.61	0.46	1.065	1.000	0.988	1.000	0.48	-0.6%	-0.9%	0.48	0.47				
Prof - Other	3,752,846	95,388	2,516	39.34	8.25	1.065	1.000	0.988	1.000	8.68	-0.6%	-0.9%	8.63	8.60				
Subtotal - Professional	16,447,330	342,961	9,048	47.96	36.16					38.39			38.61	38.59				
Home Health Care	4,209	39	1	108.35	0.01	1.037	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	6,911,778	228,125	6,018	30.30	15.20	1.037	1.000	0.988	1.000	15.57	0.0%	0.0%	15.57	15.57				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	391,285	4,624	122	84.62	0.86	1.037	1.000	0.988	1.065	0.94	0.0%	0.0%	0.94	0.94				
RX	13,073,178	259,763	6,853	50.33	28.74	1.094	0.951	0.988	1.000	29.53	-2.0%	-3.0%	28.93	28.64				
Subtotal - Rx	13,073,178	259,763	6,853	50.33	28.74					29.53			28.93	28.64				
Total	47,390,730				\$ 104.19					108.06			107.60	107.18				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													124.38	128.24				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	120,903																	
IP - Medical & Surgical	2,555,355	992	98	2,575.13	21.14	1.023	0.984	0.988	1.000	21.02	-0.4%	-0.7%	20.94	20.86				
IP - Newborn	1,174	-	-	-	0.01	1.023	0.984	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
IP - Mental Health	643,346	1,140	113	564.51	5.32	1.023	1.033	0.988	1.000	5.56	-0.4%	-0.7%	5.54	5.52				
IP - Other	8,231	13	1	657.68	0.07	1.023	0.984	0.988	1.000	0.07	-0.4%	-0.7%	0.07	0.07				
Subtotal - Inpatient	3,208,107	2,144	213	1,495.98	26.53					26.65			26.55	26.45				
OP - Emergency Room	1,682,677	8,227	817	204.52	13.92	1.055	0.999	0.988	1.000	14.49	-1.0%	-2.1%	14.34	14.19				
OP - Surgery	746,613	415	41	1,799.10	6.18	1.036	0.992	0.988	1.000	6.27	0.0%	0.0%	6.27	6.27				
OP - Radiology	377,467	1,461	145	258.36	3.12	1.036	0.991	0.988	1.000	3.17	0.0%	0.0%	3.17	3.17				
OP - Laboratory	159,426	2,855	283	55.85	1.32	1.036	1.000	0.988	1.000	1.35	0.0%	0.0%	1.35	1.35				
OP - Mental Health	44,833	41	4	1,091.81	0.37	1.036	1.000	0.988	1.000	0.38	0.0%	0.0%	0.38	0.38				
OP - Other	777,480	4,610	458	168.64	6.43	1.036	0.993	0.988	1.000	6.53	0.0%	0.0%	6.53	6.53				
Subtotal - Outpatient	3,788,495	17,610	1,748	215.14	31.34					32.19			32.04	31.89				
Prof - Evaluation & Management	2,407,044	42,214	4,190	57.02	19.91	1.088	1.000	0.988	1.000	21.39	1.7%	1.7%	21.75	21.75				
Prof - Surgery	361,085	2,207	219	163.60	2.99	1.065	1.000	0.988	1.000	3.14	-0.6%	-0.9%	3.12	3.11				
Prof - Radiology	647,025	11,835	1,175	54.67	5.35	1.065	1.000	0.988	1.000	5.63	-0.6%	-0.9%	5.59	5.58				
Prof - Lab	738,062	50,373	5,000	14.65	6.10	1.065	1.000	0.988	1.000	6.42	-0.6%	-0.9%	6.38	6.36				
Prof - Mental Health	766,177	8,595	853	89.14	6.34	1.065	1.000	0.988	1.000	6.67	0.5%	0.8%	6.70	6.72				
Prof - Ambulance/Transportation	334,863	1,303	129	256.91	2.77	1.065	1.000	0.988	1.000	2.91	-0.6%	-0.9%	2.90	2.89				
Prof - DME/Supplies	72,497	1,037	103	69.91	0.60	1.065	1.000	0.988	1.000	0.63	-0.6%	-0.9%	0.63	0.62				
Prof - Other	1,551,226	28,453	2,824	54.52	12.83	1.065	1.000	0.988	1.000	13.50	-0.6%	-0.9%	13.41	13.37				
Subtotal - Professional	6,877,980	146,018	14,493	47.10	56.89					60.30			60.48	60.40				
Home Health Care	78,763	258	26	305.74	0.65	1.037	1.000	0.988	1.000	0.67	0.0%	0.0%	0.67	0.67				
Dental	1,611,981	36,665	3,639	43.97	13.33	1.037	1.000	0.988	1.000	13.66	0.0%	0.0%	13.66	13.66				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	150,367	1,745	173	86.17	1.24	1.037	1.000	0.988	1.065	1.36	0.0%	0.0%	1.36	1.36				
RX	2,497,161	87,083	8,643	28.68	20.65	1.094	0.951	0.988	1.000	21.22	-2.0%	-3.0%	20.79	20.58				
Subtotal - Rx	2,497,161	87,083	8,643	28.68	20.65					21.22			20.79	20.58				
Total	18,212,853				\$ 150.64					156.04			155.55	155.00				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													179.81	185.46				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	97,005																	
IP - Medical & Surgical	1,145,513	314	39	3,645.02	11.81	1.023	0.984	0.988	1.000	11.74	-0.4%	-0.7%	11.70	11.65				
IP - Newborn	-	-	-	-	-	1.023	0.984	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	394,400	699	86	564.56	4.07	1.023	1.033	0.988	1.000	4.25	-0.4%	-0.7%	4.23	4.21				
IP - Other	6,129	-	-	-	0.06	1.023	0.984	0.988	1.000	0.06	-0.4%	-0.7%	0.06	0.06				
Subtotal - Inpatient	1,546,043	1,013	125	1,526.41	15.94					16.05			15.99	15.93				
OP - Emergency Room	838,807	3,611	447	232.27	8.65	1.055	0.999	0.988	1.000	9.01	-1.0%	-2.1%	8.91	8.82				
OP - Surgery	509,423	247	31	2,060.89	5.25	1.036	0.992	0.988	1.000	5.33	0.0%	0.0%	5.33	5.33				
OP - Radiology	162,735	712	88	228.43	1.68	1.036	0.991	0.988	1.000	1.70	0.0%	0.0%	1.70	1.70				
OP - Laboratory	64,931	777	96	83.59	0.67	1.036	1.000	0.988	1.000	0.68	0.0%	0.0%	0.68	0.68				
OP - Mental Health	41,060	32	4	1,281.20	0.42	1.036	1.000	0.988	1.000	0.43	0.0%	0.0%	0.43	0.43				
OP - Other	199,898	1,403	174	142.49	2.06	1.036	0.993	0.988	1.000	2.09	0.0%	0.0%	2.09	2.09				
Subtotal - Outpatient	1,816,855	6,783	839	267.87	18.73					19.25			19.15	19.06				
Prof - Evaluation & Management	1,205,747	21,205	2,623	56.86	12.43	1.088	1.000	0.988	1.000	13.36	1.7%	1.7%	13.58	13.58				
Prof - Surgery	256,563	1,443	179	177.74	2.64	1.065	1.000	0.988	1.000	2.78	-0.6%	-0.9%	2.76	2.76				
Prof - Radiology	152,982	5,282	653	28.96	1.58	1.065	1.000	0.988	1.000	1.66	-0.6%	-0.9%	1.65	1.64				
Prof - Lab	119,088	7,759	960	15.35	1.23	1.065	1.000	0.988	1.000	1.29	-0.6%	-0.9%	1.28	1.28				
Prof - Mental Health	795,612	8,928	1,104	89.11	8.20	1.065	1.000	0.988	1.000	8.63	0.5%	0.8%	8.67	8.69				
Prof - Ambulance/Transportation	134,513	500	62	269.08	1.39	1.065	1.000	0.988	1.000	1.46	-0.6%	-0.9%	1.45	1.45				
Prof - DME/Supplies	60,278	554	69	108.71	0.62	1.065	1.000	0.988	1.000	0.65	-0.6%	-0.9%	0.65	0.65				
Prof - Other	958,513	18,169	2,248	52.75	9.88	1.065	1.000	0.988	1.000	10.40	-0.6%	-0.9%	10.33	10.30				
Subtotal - Professional	3,683,297	63,842	7,898	57.69	37.97					40.23			40.38	40.34				
Home Health Care	890	12	2	72.52	0.01	1.037	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	1,125,950	27,090	3,351	41.56	11.61	1.037	1.000	0.988	1.000	11.89	0.0%	0.0%	11.89	11.89				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	82,283	983	122	83.67	0.85	1.037	1.000	0.988	1.065	0.93	0.0%	0.0%	0.93	0.93				
RX	2,074,789	43,874	5,427	47.29	21.39	1.094	0.951	0.988	1.000	21.97	-2.0%	-3.0%	21.53	21.31				
Subtotal - Rx	2,074,789	43,874	5,427	47.29	21.39					21.97			21.53	21.31				
Total	10,330,106				\$ 106.49					110.32			109.88	109.47				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													127.02	130.98				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	186,080																	
IP - Medical & Surgical	8,669,989	4,554	294	1,903.67	46.59	1.023	0.923	0.993	1.000	43.69	-0.4%	-0.7%	43.52	43.36				
IP - Newborn	1,341	3	0	442.44	0.01	1.023	0.923	0.993	1.000	0.01	0.0%	0.0%	0.01	0.01				
IP - Mental Health	731,730	1,149	74	636.90	3.93	1.023	1.033	0.993	1.000	4.13	-0.4%	-0.7%	4.11	4.09				
IP - Other	31,829	48	3	666.10	0.17	1.023	0.923	0.993	1.000	0.16	-0.4%	-0.7%	0.16	0.16				
Subtotal - Inpatient	9,434,890	5,754	371	1,639.69	50.70					47.98			47.80	47.62				
OP - Emergency Room	5,504,022	23,587	1,521	233.35	29.58	1.055	0.999	0.993	1.000	30.94	-1.0%	-2.1%	30.61	30.29				
OP - Surgery	5,287,345	2,516	162	2,101.42	28.41	1.036	0.963	0.993	1.000	28.12	0.0%	0.0%	28.12	28.12				
OP - Radiology	1,393,080	4,470	288	311.62	7.49	1.036	0.985	0.993	1.000	7.58	0.0%	0.0%	7.58	7.58				
OP - Laboratory	571,193	8,033	518	71.11	3.07	1.036	0.998	0.993	1.000	3.15	0.0%	0.0%	3.15	3.15				
OP - Mental Health	59,602	32	2	1,859.75	0.32	1.036	1.000	0.993	1.000	0.33	0.0%	0.0%	0.33	0.33				
OP - Other	2,330,344	12,525	808	186.06	12.52	1.036	0.986	0.993	1.000	12.69	0.0%	0.0%	12.69	12.69				
Subtotal - Outpatient	15,145,585	51,163	3,299	296.03	81.39					82.80			82.48	82.16				
Prof - Evaluation & Management	5,864,076	96,282	6,209	60.91	31.51	1.088	1.000	0.993	1.000	34.02	1.7%	1.7%	34.58	34.58				
Prof - Surgery	1,890,407	9,061	584	208.64	10.16	1.065	1.000	0.993	1.000	10.74	-0.6%	-0.9%	10.67	10.64				
Prof - Radiology	2,650,417	43,353	2,796	61.14	14.24	1.065	1.000	0.993	1.000	15.05	-0.6%	-0.9%	14.96	14.91				
Prof - Lab	2,753,568	162,693	10,492	16.92	14.80	1.065	1.000	0.993	1.000	15.64	-0.6%	-0.9%	15.54	15.49				
Prof - Mental Health	920,775	11,693	754	78.75	4.95	1.065	1.000	0.993	1.000	5.23	0.5%	0.8%	5.26	5.27				
Prof - Ambulance/Transportation	821,938	3,448	222	238.37	4.42	1.065	1.000	0.993	1.000	4.67	-0.6%	-0.9%	4.64	4.62				
Prof - DME/Supplies	244,141	2,410	155	101.29	1.31	1.065	1.000	0.993	1.000	1.39	-0.6%	-0.9%	1.38	1.37				
Prof - Other	3,137,508	45,941	2,963	68.29	16.86	1.065	1.000	0.993	1.000	17.82	-0.6%	-0.9%	17.71	17.65				
Subtotal - Professional	18,282,832	374,881	24,176	48.77	98.25					104.55			104.73	104.53				
Home Health Care	482,469	2,121	137	227.45	2.59	1.037	1.000	0.993	1.000	2.67	0.0%	0.0%	2.67	2.67				
Dental	947,896	18,494	1,193	51.26	5.09	1.037	1.000	0.993	1.000	5.24	0.0%	0.0%	5.24	5.24				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	417,444	4,600	297	90.74	2.24	1.037	1.000	0.993	1.065	2.46	0.0%	0.0%	2.46	2.46				
RX	7,282,919	293,837	18,949	24.79	39.14	1.183	0.951	0.993	1.000	43.69	-2.0%	-3.0%	42.82	42.38				
Subtotal - Rx	7,282,919	293,837	18,949	24.79	39.14					43.69			42.82	42.38				
Total	51,994,036				\$ 279.42					289.39			288.20	287.07				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													333.14	343.48				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
Service Category	September 2012 - August 2013					Trend	Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM		Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	16,671													
IP - Medical & Surgical	1,183,303	442	318	2,679.63	70.98	1.023	0.923	0.985	1.000	66.05	-0.4%	-0.7%	65.80	65.56
IP - Newborn	-	-	-	-	-	1.023	0.923	0.985	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	106,012	160	115	662.88	6.36	1.023	1.033	0.985	1.000	6.62	-0.4%	-0.7%	6.60	6.57
IP - Other	4,862	4	3	1,275.04	0.29	1.023	0.923	0.985	1.000	0.27	-0.4%	-0.7%	0.27	0.27
Subtotal - Inpatient	1,294,177	605	436	2,137.97	77.63					72.94			72.67	72.40
OP - Emergency Room	506,011	1,780	1,281	284.35	30.35	1.055	0.999	0.985	1.000	31.51	-1.0%	-2.1%	31.18	30.85
OP - Surgery	354,359	197	142	1,799.28	21.26	1.036	0.963	0.985	1.000	20.88	0.0%	0.0%	20.88	20.88
OP - Radiology	112,617	263	190	427.77	6.76	1.036	0.985	0.985	1.000	6.78	0.0%	0.0%	6.78	6.78
OP - Laboratory	22,198	292	210	75.92	1.33	1.036	0.998	0.985	1.000	1.36	0.0%	0.0%	1.36	1.36
OP - Mental Health	7,513	5	4	1,499.72	0.45	1.036	1.000	0.985	1.000	0.46	0.0%	0.0%	0.46	0.46
OP - Other	126,134	536	386	235.49	7.57	1.036	0.986	0.985	1.000	7.61	0.0%	0.0%	7.61	7.61
Subtotal - Outpatient	1,128,833	3,073	2,212	367.36	67.71					68.59			68.27	67.94
Prof - Evaluation & Management	445,261	6,785	4,884	65.63	26.71	1.088	1.000	0.985	1.000	28.61	1.7%	1.7%	29.09	29.09
Prof - Surgery	150,628	748	539	201.29	9.04	1.065	1.000	0.985	1.000	9.48	-0.6%	-0.9%	9.42	9.39
Prof - Radiology	109,864	2,585	1,861	42.49	6.59	1.065	1.000	0.985	1.000	6.91	-0.6%	-0.9%	6.87	6.85
Prof - Lab	127,956	5,910	4,254	21.65	7.68	1.065	1.000	0.985	1.000	8.05	-0.6%	-0.9%	8.00	7.97
Prof - Mental Health	83,570	915	659	91.31	5.01	1.065	1.000	0.985	1.000	5.26	0.5%	0.8%	5.28	5.30
Prof - Ambulance/Transportation	65,248	262	188	249.32	3.91	1.065	1.000	0.985	1.000	4.11	-0.6%	-0.9%	4.08	4.07
Prof - DME/Supplies	57,354	432	311	132.90	3.44	1.065	1.000	0.985	1.000	3.61	-0.6%	-0.9%	3.59	3.57
Prof - Other	150,941	2,963	2,133	50.94	9.05	1.065	1.000	0.985	1.000	9.50	-0.6%	-0.9%	9.44	9.41
Subtotal - Professional	1,190,823	20,600	14,829	57.81	71.43					75.52			75.76	75.64
Home Health Care	5,705	87	63	65.65	0.34	1.037	1.000	0.985	1.000	0.35	0.0%	0.0%	0.35	0.35
Dental	86,062	1,568	1,129	54.89	5.16	1.037	1.000	0.985	1.000	5.27	0.0%	0.0%	5.27	5.27
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-
FQHC	29,339	315	227	93.18	1.76	1.037	1.000	0.985	1.065	1.91	0.0%	0.0%	1.91	1.91
RX	695,087	22,763	16,385	30.54	41.70	1.183	0.951	0.985	1.000	46.20	-2.0%	-3.0%	45.27	44.81
Subtotal - Rx	695,087	22,763	16,385	30.54	41.70					46.20			45.27	44.81
Total	4,430,024				\$ 265.74					270.79			269.50	268.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													311.53	321.05



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	11,413																	
IP - Medical & Surgical	1,296,100	511	538	2,534.82	113.56	1.023	0.923	0.985	1.000	105.67	-0.4%	-0.7%	105.28	104.88				
IP - Newborn	-	-	-	-	-	1.023	0.923	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	30,637	41	43	742.11	2.68	1.023	1.033	0.985	1.000	2.79	-0.4%	-0.7%	2.78	2.77				
IP - Other	7,944	1	1	7,134.29	0.70	1.023	0.923	0.985	1.000	0.65	-0.4%	-0.7%	0.65	0.64				
Subtotal - Inpatient	1,334,682	554	582	2,410.41	116.94					109.11			108.71	108.30				
OP - Emergency Room	358,517	1,166	1,226	307.58	31.41	1.055	0.999	0.985	1.000	32.61	-1.0%	-2.1%	32.27	31.93				
OP - Surgery	536,984	303	319	1,769.56	47.05	1.036	0.963	0.985	1.000	46.21	0.0%	0.0%	46.21	46.21				
OP - Radiology	210,320	725	763	289.90	18.43	1.036	0.985	0.985	1.000	18.51	0.0%	0.0%	18.51	18.51				
OP - Laboratory	41,441	534	561	77.67	3.63	1.036	0.998	0.985	1.000	3.70	0.0%	0.0%	3.70	3.70				
OP - Mental Health	4,045	2	2	2,013.00	0.35	1.036	1.000	0.985	1.000	0.36	0.0%	0.0%	0.36	0.36				
OP - Other	161,430	704	741	229.16	14.14	1.036	0.986	0.985	1.000	14.22	0.0%	0.0%	14.22	14.22				
Subtotal - Outpatient	1,312,738	3,435	3,611	382.22	115.02					115.61			115.27	114.93				
Prof - Evaluation & Management	504,059	8,054	8,468	62.59	44.16	1.088	1.000	0.985	1.000	47.31	1.7%	1.7%	48.10	48.10				
Prof - Surgery	248,015	980	1,031	252.98	21.73	1.065	1.000	0.985	1.000	22.79	-0.6%	-0.9%	22.65	22.58				
Prof - Radiology	163,817	3,387	3,561	48.37	14.35	1.065	1.000	0.985	1.000	15.05	-0.6%	-0.9%	14.96	14.91				
Prof - Lab	157,265	9,161	9,632	17.17	13.78	1.065	1.000	0.985	1.000	14.45	-0.6%	-0.9%	14.36	14.32				
Prof - Mental Health	75,960	1,121	1,178	67.78	6.66	1.065	1.000	0.985	1.000	6.98	0.5%	0.8%	7.02	7.03				
Prof - Ambulance/Transportation	56,783	259	272	219.55	4.98	1.065	1.000	0.985	1.000	5.22	-0.6%	-0.9%	5.19	5.17				
Prof - DME/Supplies	43,722	471	495	92.89	3.83	1.065	1.000	0.985	1.000	4.02	-0.6%	-0.9%	3.99	3.98				
Prof - Other	257,744	4,677	4,917	55.11	22.58	1.065	1.000	0.985	1.000	23.69	-0.6%	-0.9%	23.54	23.46				
Subtotal - Professional	1,507,365	28,108	29,553	53.63	132.07					139.52			139.80	139.55				
Home Health Care	9,340	80	84	117.14	0.82	1.037	1.000	0.985	1.000	0.84	0.0%	0.0%	0.84	0.84				
Dental	47,031	954	1,003	49.32	4.12	1.037	1.000	0.985	1.000	4.21	0.0%	0.0%	4.21	4.21				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	65,679	701	737	93.65	5.75	1.037	1.000	0.985	1.065	6.26	0.0%	0.0%	6.26	6.26				
RX	1,069,381	41,558	43,695	25.73	93.70	1.183	0.951	0.985	1.000	103.81	-2.0%	-3.0%	101.73	100.70				
Subtotal - Rx	1,069,381	41,558	43,695	25.73	93.70					103.81			101.73	100.70				
Total	5,346,216				\$ 468.43					479.35			476.81	474.78				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													551.17	568.08				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	3,445																	
IP - Medical & Surgical	359,638	208	725	1,727.66	104.39	1.023	0.923	0.985	1.000	97.14	-0.4%	-0.7%	96.77	96.41				
IP - Newborn	-	-	-	-	-	1.023	0.923	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	21,840	31	109	699.54	6.34	1.023	1.033	0.985	1.000	6.60	-0.4%	-0.7%	6.58	6.55				
IP - Other	229	-	-	-	0.07	1.023	0.923	0.985	1.000	0.06	-0.4%	-0.7%	0.06	0.06				
Subtotal - Inpatient	381,707	239	834	1,594.53	110.79					103.80			103.41	103.02				
OP - Emergency Room	112,982	328	1,141	344.91	32.79	1.055	0.999	0.985	1.000	34.04	-1.0%	-2.1%	33.69	33.33				
OP - Surgery	127,341	81	283	1,564.56	36.96	1.036	0.963	0.985	1.000	36.31	0.0%	0.0%	36.31	36.31				
OP - Radiology	81,153	117	406	696.24	23.56	1.036	0.985	0.985	1.000	23.66	0.0%	0.0%	23.66	23.66				
OP - Laboratory	7,697	138	479	55.91	2.23	1.036	0.998	0.985	1.000	2.28	0.0%	0.0%	2.28	2.28				
OP - Mental Health	3,993	3	10	1,330.91	1.16	1.036	1.000	0.985	1.000	1.18	0.0%	0.0%	1.18	1.18				
OP - Other	45,932	202	703	227.71	13.33	1.036	0.986	0.985	1.000	13.41	0.0%	0.0%	13.41	13.41				
Subtotal - Outpatient	379,098	868	3,023	436.80	110.04					110.87			110.51	110.16				
Prof - Evaluation & Management	152,062	2,391	8,329	63.59	44.14	1.088	1.000	0.985	1.000	47.28	1.7%	1.7%	48.07	48.07				
Prof - Surgery	62,239	281	979	221.39	18.07	1.065	1.000	0.985	1.000	18.95	-0.6%	-0.9%	18.83	18.77				
Prof - Radiology	42,962	802	2,795	53.54	12.47	1.065	1.000	0.985	1.000	13.08	-0.6%	-0.9%	13.00	12.96				
Prof - Lab	55,391	2,417	8,418	22.92	16.08	1.065	1.000	0.985	1.000	16.86	-0.6%	-0.9%	16.76	16.70				
Prof - Mental Health	19,403	234	816	82.86	5.63	1.065	1.000	0.985	1.000	5.91	0.5%	0.8%	5.94	5.95				
Prof - Ambulance/Transportation	16,073	46	160	349.39	4.67	1.065	1.000	0.985	1.000	4.89	-0.6%	-0.9%	4.86	4.85				
Prof - DME/Supplies	13,358	171	595	78.23	3.88	1.065	1.000	0.985	1.000	4.07	-0.6%	-0.9%	4.04	4.03				
Prof - Other	64,386	1,240	4,317	51.94	18.69	1.065	1.000	0.985	1.000	19.60	-0.6%	-0.9%	19.48	19.42				
Subtotal - Professional	425,874	7,582	26,409	56.17	123.61					130.64			130.97	130.74				
Home Health Care	2,441	45	157	54.27	0.71	1.037	1.000	0.985	1.000	0.72	0.0%	0.0%	0.72	0.72				
Dental	19,293	331	1,152	58.34	5.60	1.037	1.000	0.985	1.000	5.72	0.0%	0.0%	5.72	5.72				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	12,528	142	495	88.16	3.64	1.037	1.000	0.985	1.065	3.96	0.0%	0.0%	3.96	3.96				
RX	340,587	10,601	36,926	32.13	98.86	1.183	0.951	0.985	1.000	109.53	-2.0%	-3.0%	107.34	106.24				
Subtotal - Rx	340,587	10,601	36,926	32.13	98.86					109.53			107.34	106.24				
Total	1,561,529				\$ 453.25					465.24			462.63	460.56				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													534.78	551.07				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
Service Category	September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range		
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	27,318													
IP - Medical & Surgical	123,952	42	19	2,920.54	4.54	1.023	0.984	0.948	1.002	4.34	-0.4%	-0.7%	4.32	4.31
IP - Newborn	-	-	-	-	-	1.023	0.984	0.948	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	13,494	21	9	637.15	0.49	1.023	1.033	0.948	1.002	0.50	-0.4%	-0.7%	0.49	0.49
IP - Other	1,975	-	-	-	0.07	1.023	0.984	0.948	1.002	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	139,421	64	28	2,191.46	5.10					4.90			4.89	4.87
OP - Emergency Room	129,477	640	281	202.29	4.74	1.055	0.999	1.000	1.000	5.00	-1.0%	-2.1%	4.94	4.89
OP - Surgery	150,043	86	38	1,736.31	5.49	1.036	0.992	1.000	1.002	5.65	0.0%	0.0%	5.65	5.65
OP - Radiology	57,629	267	117	215.61	2.11	1.036	0.991	1.000	1.014	2.19	0.0%	0.0%	2.19	2.19
OP - Laboratory	12,153	255	112	47.62	0.44	1.036	1.000	1.000	1.060	0.49	0.0%	0.0%	0.49	0.49
OP - Mental Health	7,012	1	0	7,011.95	0.26	1.036	1.000	1.000	1.002	0.27	0.0%	0.0%	0.27	0.27
OP - Other	50,243	333	146	150.83	1.84	1.036	0.993	1.000	1.017	1.92	0.0%	0.0%	1.92	1.92
Subtotal - Outpatient	406,557	1,583	695	256.81	14.88					15.52			15.47	15.42
Prof - Evaluation & Management	685,001	9,138	4,014	74.96	25.08	1.088	1.000	0.719	1.023	20.06	1.7%	1.7%	20.40	20.40
Prof - Surgery	57,146	389	171	146.72	2.09	1.065	1.000	1.000	1.000	2.23	-0.6%	-0.9%	2.21	2.21
Prof - Radiology	33,465	1,120	492	29.87	1.23	1.065	1.000	1.000	1.000	1.30	-0.6%	-0.9%	1.30	1.29
Prof - Lab	54,521	3,847	1,690	14.17	2.00	1.065	1.000	1.000	1.000	2.13	-0.6%	-0.9%	2.11	2.11
Prof - Mental Health	131,058	1,604	705	81.71	4.80	1.065	1.000	1.000	1.000	5.11	0.5%	0.8%	5.13	5.15
Prof - Ambulance/Transportation	11,530	35	15	331.72	0.42	1.065	1.000	1.000	1.000	0.45	-0.6%	-0.9%	0.45	0.45
Prof - DME/Supplies	23,907	219	96	109.26	0.88	1.065	1.000	1.000	1.013	0.94	-0.6%	-0.9%	0.94	0.93
Prof - Other	238,211	6,638	2,916	35.89	8.72	1.065	1.000	0.955	1.002	8.88	-0.6%	-0.9%	8.83	8.80
Subtotal - Professional	1,234,840	22,991	10,099	53.71	45.20					41.11			41.36	41.33
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.011	-	0.0%	0.0%	-	-
Dental	481,494	16,013	7,034	30.07	17.63	1.037	1.000	1.000	1.002	18.31	0.0%	0.0%	18.31	18.31
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	15,775	201	88	78.33	0.58	1.037	1.000	1.000	1.085	0.65	0.0%	0.0%	0.65	0.65
RX	986,450	17,878	7,853	55.18	36.11	1.094	0.951	1.000	1.009	37.90	-2.0%	-3.0%	37.14	36.76
Subtotal - Rx	986,450	17,878	7,853	55.18	36.11					37.90			37.14	36.76
Total	3,264,535				\$ 119.50					118.39			117.82	117.33
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													136.19	140.39



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female														
Service Category	September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range		
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	6,524													
IP - Medical & Surgical	103,846	-	-	-	15.92	1.023	0.984	0.948	1.002	15.22	-0.4%	-0.7%	15.16	15.11
IP - Newborn	-	82	151	-	-	1.023	0.984	0.948	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	47,872	-	-	-	7.34	1.023	1.033	0.948	1.002	7.37	-0.4%	-0.7%	7.34	7.31
IP - Other	473	118	217	4.02	0.07	1.023	0.984	0.948	1.002	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	152,191	200	368	760.80	23.33					22.66			22.57	22.49
OP - Emergency Room	59,006	244	449	241.66	9.04	1.055	0.999	1.000	1.000	9.53	-1.0%	-2.1%	9.43	9.34
OP - Surgery	87,662	33	61	2,643.67	13.44	1.036	0.992	1.000	1.002	13.83	0.0%	0.0%	13.83	13.83
OP - Radiology	21,827	89	164	244.07	3.35	1.036	0.991	1.000	1.014	3.48	0.0%	0.0%	3.48	3.48
OP - Laboratory	6,507	106	194	61.67	1.00	1.036	1.000	1.000	1.060	1.09	0.0%	0.0%	1.09	1.09
OP - Mental Health	2,576	1	2	2,563.98	0.39	1.036	1.000	1.000	1.002	0.41	0.0%	0.0%	0.41	0.41
OP - Other	30,312	157	289	192.95	4.65	1.036	0.993	1.000	1.017	4.86	0.0%	0.0%	4.86	4.86
Subtotal - Outpatient	207,890	630	1,159	329.79	31.87					33.20			33.10	33.00
Prof - Evaluation & Management	181,968	2,320	4,267	78.45	27.89	1.088	1.000	0.719	1.023	22.32	1.7%	1.7%	22.69	22.69
Prof - Surgery	25,798	112	207	229.42	3.95	1.065	1.000	1.000	1.000	4.21	-0.6%	-0.9%	4.18	4.17
Prof - Radiology	17,005	414	762	41.07	2.61	1.065	1.000	1.000	1.000	2.78	-0.6%	-0.9%	2.76	2.75
Prof - Lab	22,985	1,652	3,039	13.91	3.52	1.065	1.000	1.000	1.000	3.75	-0.6%	-0.9%	3.73	3.72
Prof - Mental Health	36,069	431	792	83.78	5.53	1.065	1.000	1.000	1.000	5.89	0.5%	0.8%	5.92	5.93
Prof - Ambulance/Transportation	11,287	46	85	245.36	1.73	1.065	1.000	1.000	1.000	1.84	-0.6%	-0.9%	1.83	1.82
Prof - DME/Supplies	10,364	60	111	172.46	1.59	1.065	1.000	1.000	1.013	1.71	-0.6%	-0.9%	1.70	1.70
Prof - Other	91,009	1,917	3,526	47.47	13.95	1.065	1.000	0.955	1.002	14.21	-0.6%	-0.9%	14.12	14.08
Subtotal - Professional	396,484	6,952	12,787	57.03	60.77					56.71			56.93	56.85
Home Health Care	585	4	8	143.00	0.09	1.037	1.000	1.000	1.011	0.09	0.0%	0.0%	0.09	0.09
Dental	129,326	2,897	5,329	44.63	19.82	1.037	1.000	1.000	1.002	20.59	0.0%	0.0%	20.59	20.59
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	6,074	64	118	94.32	0.93	1.037	1.000	1.000	1.085	1.05	0.0%	0.0%	1.05	1.05
RX	206,957	5,256	9,668	39.37	31.72	1.094	0.951	1.000	1.009	33.30	-2.0%	-3.0%	32.63	32.30
Subtotal - Rx	206,957	5,256	9,668	39.37	31.72					33.30			32.63	32.30
Total	1,099,508				\$ 168.53					167.60			166.97	166.38
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													193.01	199.07



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
Service Category	September 2012 - August 2013					Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	6,729													
IP - Medical & Surgical	25,575	15	27	1,687.24	3.80	1.023	0.984	0.948	1.002	3.63	-0.4%	-0.7%	3.62	3.61
IP - Newborn	-	-	-	-	-	1.023	0.984	0.948	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	6,230	8	14	775.67	0.93	1.023	1.033	0.948	1.002	0.93	-0.4%	-0.7%	0.93	0.92
IP - Other	484	-	-	-	0.07	1.023	0.984	0.948	1.002	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	32,289	23	41	1,392.40	4.80					4.63			4.62	4.60
OP - Emergency Room	40,707	216	385	188.42	6.05	1.055	0.999	1.000	1.000	6.38	-1.0%	-2.1%	6.31	6.24
OP - Surgery	32,291	19	34	1,691.38	4.80	1.036	0.992	1.000	1.002	4.94	0.0%	0.0%	4.94	4.94
OP - Radiology	16,172	62	111	259.59	2.40	1.036	0.991	1.000	1.014	2.50	0.0%	0.0%	2.50	2.50
OP - Laboratory	4,589	80	143	57.09	0.68	1.036	1.000	1.000	1.060	0.75	0.0%	0.0%	0.75	0.75
OP - Mental Health	10,216	5	9	2,035.26	1.52	1.036	1.000	1.000	1.002	1.57	0.0%	0.0%	1.57	1.57
OP - Other	30,174	131	233	230.99	4.48	1.036	0.993	1.000	1.017	4.69	0.0%	0.0%	4.69	4.69
Subtotal - Outpatient	134,149	513	916	261.26	19.94					20.82			20.76	20.69
Prof - Evaluation & Management	152,659	1,955	3,486	78.10	22.69	1.088	1.000	0.719	1.023	18.15	1.7%	1.7%	18.45	18.45
Prof - Surgery	16,914	97	173	174.16	2.51	1.065	1.000	1.000	1.000	2.68	-0.6%	-0.9%	2.66	2.65
Prof - Radiology	17,678	450	802	39.30	2.63	1.065	1.000	1.000	1.000	2.80	-0.6%	-0.9%	2.78	2.77
Prof - Lab	12,894	773	1,378	16.68	1.92	1.065	1.000	1.000	1.000	2.04	-0.6%	-0.9%	2.03	2.02
Prof - Mental Health	46,832	574	1,023	81.62	6.96	1.065	1.000	1.000	1.000	7.41	0.5%	0.8%	7.45	7.47
Prof - Ambulance/Transportation	2,606	11	20	231.71	0.39	1.065	1.000	1.000	1.000	0.41	-0.6%	-0.9%	0.41	0.41
Prof - DME/Supplies	6,450	56	100	114.75	0.96	1.065	1.000	1.000	1.013	1.03	-0.6%	-0.9%	1.03	1.02
Prof - Other	63,666	1,524	2,717	41.79	9.46	1.065	1.000	0.955	1.002	9.64	-0.6%	-0.9%	9.58	9.55
Subtotal - Professional	319,698	5,439	9,700	58.78	47.51					44.16			44.38	44.34
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.011	-	0.0%	0.0%	-	-
Dental	104,991	2,588	4,615	40.57	15.60	1.037	1.000	1.000	1.002	16.21	0.0%	0.0%	16.21	16.21
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	5,211	74	131	70.80	0.77	1.037	1.000	1.000	1.085	0.87	0.0%	0.0%	0.87	0.87
RX	255,640	4,005	7,143	63.83	37.99	1.094	0.951	1.000	1.009	39.87	-2.0%	-3.0%	39.08	38.68
Subtotal - Rx	255,640	4,005	7,143	63.83	37.99					39.87			39.08	38.68
Total	851,977				\$ 126.61					126.57			125.91	125.39
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													145.55	150.03



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 0 - 2 Months, Male and Female September 2012 - August 2013						Data Adjustment Factors				Managed Care Factors		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	5													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.168	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.168	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	1	-	-	-	0.10	1.023	1.168	1.000	1.000	0.12	-0.4%	-0.7%	0.12	0.12
Subtotal - Inpatient	1	-	-	-	0.10					0.12			0.12	0.12
OP - Emergency Room	-	-	-	-	-	1.055	1.000	1.000	1.000	-	-1.0%	-2.1%	-	-
OP - Surgery	-	-	-	-	-	1.036	0.996	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	53	1	2,418	52.43	10.57	1.036	0.992	1.000	1.000	10.85	0.0%	0.0%	10.85	10.85
OP - Laboratory	11	1	2,418	10.93	2.20	1.036	0.999	1.000	1.000	2.28	0.0%	0.0%	2.28	2.28
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	415	1	2,421	411.84	83.09	1.036	0.995	1.000	1.000	85.64	0.0%	0.0%	85.64	85.64
Subtotal - Outpatient	479	3	7,257	158.50	95.86					98.77			98.77	98.77
Prof - Evaluation & Management	1,241	17	42,038	70.96	248.60	1.088	1.000	1.000	1.000	270.37	1.7%	1.7%	274.85	274.85
Prof - Surgery	37	1	2,473	36.43	7.51	1.065	1.000	1.000	1.000	7.99	-0.6%	-0.9%	7.94	7.92
Prof - Radiology	10	1	2,473	10.03	2.07	1.065	1.000	1.000	1.000	2.20	-0.6%	-0.9%	2.19	2.18
Prof - Lab	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Mental Health	-	-	-	-	-	1.065	1.000	1.000	1.000	-	0.5%	0.8%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Other	352	17	42,038	20.13	70.51	1.065	1.000	1.000	1.000	75.08	-0.6%	-0.9%	74.61	74.37
Subtotal - Professional	1,641	37	89,023	44.31	328.68					355.65			359.59	359.32
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	20	-	-	-	4.05	1.000	1.000	1.000	1.000	4.05	0.0%	0.0%	4.05	4.05
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.065	-	0.0%	0.0%	-	-
RX	241	6	14,525	39.86	48.24	1.094	0.951	1.000	1.000	50.16	-2.0%	-3.0%	49.16	48.66
Subtotal - Rx	241	6	14,525	39.86	48.24					50.16			49.16	48.66
Total	2,381				\$ 476.94					508.76			511.70	510.92
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													591.50	611.33



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	319													
IP - Medical & Surgical	37,005	24	892	1,561.63	116.09	1.023	1.168	1.000	1.000	138.74	-0.4%	-0.7%	138.22	137.71
IP - Newborn	-	-	-	-	-	1.023	1.168	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	24	-	-	-	0.08	1.023	1.168	1.000	1.000	0.09	-0.4%	-0.7%	0.09	0.09
Subtotal - Inpatient	37,030	24	892	1,562.65	116.16					138.83			138.32	137.80
OP - Emergency Room	1,419	6	227	235.14	4.45	1.055	1.000	1.000	1.000	4.70	-1.0%	-2.1%	4.65	4.60
OP - Surgery	6,964	4	151	1,730.45	21.85	1.036	0.996	1.000	1.000	22.53	0.0%	0.0%	22.53	22.53
OP - Radiology	731	5	189	145.37	2.29	1.036	0.992	1.000	1.000	2.36	0.0%	0.0%	2.36	2.36
OP - Laboratory	188	6	227	31.22	0.59	1.036	0.999	1.000	1.000	0.61	0.0%	0.0%	0.61	0.61
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	4,804	30	1,142	158.38	15.07	1.036	0.995	1.000	1.000	15.53	0.0%	0.0%	15.53	15.53
Subtotal - Outpatient	14,107	51	1,937	274.14	44.25					45.73			45.68	45.63
Prof - Evaluation & Management	34,280	393	14,796	87.22	107.53	1.088	1.000	1.000	1.000	116.95	1.7%	1.7%	118.89	118.89
Prof - Surgery	4,543	13	504	339.67	14.25	1.065	1.000	1.000	1.000	15.18	-0.6%	-0.9%	15.08	15.03
Prof - Radiology	707	22	813	32.72	2.22	1.065	1.000	1.000	1.000	2.36	-0.6%	-0.9%	2.35	2.34
Prof - Lab	1,304	76	2,866	17.13	4.09	1.065	1.000	1.000	1.000	4.36	-0.6%	-0.9%	4.33	4.32
Prof - Mental Health	164	13	504	12.23	0.51	1.065	1.000	1.000	1.000	0.55	0.5%	0.8%	0.55	0.55
Prof - Ambulance/Transportation	312	1	39	303.67	0.98	1.065	1.000	1.000	1.000	1.04	-0.6%	-0.9%	1.04	1.03
Prof - DME/Supplies	776	14	537	54.41	2.43	1.065	1.000	1.000	1.000	2.59	-0.6%	-0.9%	2.58	2.57
Prof - Other	9,135	370	13,944	24.66	28.65	1.065	1.000	1.000	1.000	30.51	-0.6%	-0.9%	30.32	30.22
Subtotal - Professional	51,220	903	34,002	56.71	160.68					173.54			175.13	174.95
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	1,278	-	-	-	4.01	1.000	1.000	1.000	1.000	4.01	0.0%	0.0%	4.01	4.01
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.065	-	0.0%	0.0%	-	-
RX	7,402	202	7,621	36.56	23.22	1.094	0.951	1.000	1.000	24.14	-2.0%	-3.0%	23.66	23.42
Subtotal - Rx	7,402	202	7,621	36.56	23.22					24.14			23.66	23.42
Total	111,037				\$ 348.32					386.25			386.79	385.81
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													447.11	461.62



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	40,904													
IP - Medical & Surgical	377,798	173	51	2,186.37	9.24	1.023	0.984	1.000	1.000	9.30	-0.4%	-0.7%	9.26	9.23
IP - Newborn	-	-	-	-	-	1.023	0.984	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	2,812	-	-	-	0.07	1.023	0.984	1.000	1.000	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	380,610	173	51	2,202.64	9.30					9.36			9.33	9.30
OP - Emergency Room	246,228	1,501	440	164.02	6.02	1.055	0.999	1.000	1.000	6.35	-1.0%	-2.1%	6.28	6.21
OP - Surgery	575,093	352	103	1,635.24	14.06	1.036	0.992	1.000	1.000	14.44	0.0%	0.0%	14.44	14.44
OP - Radiology	102,236	331	97	309.26	2.50	1.036	0.991	1.000	1.000	2.57	0.0%	0.0%	2.57	2.57
OP - Laboratory	20,507	457	134	44.85	0.50	1.036	1.000	1.000	1.000	0.52	0.0%	0.0%	0.52	0.52
OP - Mental Health	8,199	2	1	4,079.71	0.20	1.036	1.000	1.000	1.000	0.21	0.0%	0.0%	0.21	0.21
OP - Other	189,677	754	221	251.46	4.64	1.036	0.993	1.000	1.000	4.77	0.0%	0.0%	4.77	4.77
Subtotal - Outpatient	1,141,940	3,397	997	336.16	27.92					28.85			28.78	28.72
Prof - Evaluation & Management	1,627,361	22,038	6,465	73.84	39.78	1.088	1.000	1.000	1.000	43.27	1.7%	1.7%	43.99	43.99
Prof - Surgery	121,500	812	238	149.69	2.97	1.065	1.000	1.000	1.000	3.16	-0.6%	-0.9%	3.14	3.13
Prof - Radiology	50,968	1,595	468	31.96	1.25	1.065	1.000	1.000	1.000	1.33	-0.6%	-0.9%	1.32	1.31
Prof - Lab	130,746	9,789	2,872	13.36	3.20	1.065	1.000	1.000	1.000	3.40	-0.6%	-0.9%	3.38	3.37
Prof - Mental Health	37,779	978	287	38.65	0.92	1.065	1.000	1.000	1.000	0.98	0.5%	0.8%	0.99	0.99
Prof - Ambulance/Transportation	24,046	63	19	379.38	0.59	1.065	1.000	1.000	1.000	0.63	-0.6%	-0.9%	0.62	0.62
Prof - DME/Supplies	34,357	503	147	68.34	0.84	1.065	1.000	1.000	1.000	0.89	-0.6%	-0.9%	0.89	0.89
Prof - Other	613,352	16,003	4,695	38.33	14.99	1.065	1.000	1.000	1.000	15.97	-0.6%	-0.9%	15.87	15.82
Subtotal - Professional	2,640,108	51,780	15,191	50.99	64.54					69.63			70.20	70.12
Home Health Care	353	3	1	115.22	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	552,299	15,633	4,586	35.33	13.50	1.037	1.000	1.000	1.000	14.00	0.0%	0.0%	14.00	14.00
Vaccines for Children	163,948	-	-	-	4.01	1.000	1.000	1.000	1.000	4.01	0.0%	0.0%	4.01	4.01
FQHC	23,485	278	82	84.46	0.57	1.037	1.000	1.000	1.065	0.63	0.0%	0.0%	0.63	0.63
RX	811,144	25,847	7,583	31.38	19.83	1.094	0.951	1.000	1.000	20.62	-2.0%	-3.0%	20.21	20.00
Subtotal - Rx	811,144	25,847	7,583	31.38	19.83					20.62			20.21	20.00
Total	5,713,887				\$ 139.69					147.12			147.17	146.78
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													170.12	175.63



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	87,713													
IP - Medical & Surgical	1,225,337	437	60	2,806.93	13.97	1.023	0.984	1.000	1.000	14.06	-0.4%	-0.7%	14.01	13.96
IP - Newborn	-	-	-	-	-	1.023	0.984	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	139,752	243	33	574.91	1.59	1.023	1.033	1.000	1.000	1.68	-0.4%	-0.7%	1.68	1.67
IP - Other	6,413	-	-	-	0.07	1.023	0.984	1.000	1.000	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	1,371,502	680	93	2,018.03	15.64					15.82			15.76	15.70
OP - Emergency Room	396,816	1,993	273	199.15	4.52	1.055	0.999	1.000	1.000	4.77	-1.0%	-2.1%	4.72	4.67
OP - Surgery	475,716	271	37	1,753.46	5.42	1.036	0.992	1.000	1.000	5.57	0.0%	0.0%	5.57	5.57
OP - Radiology	165,536	808	111	204.90	1.89	1.036	0.991	1.000	1.000	1.94	0.0%	0.0%	1.94	1.94
OP - Laboratory	37,427	737	101	50.81	0.43	1.036	1.000	1.000	1.000	0.44	0.0%	0.0%	0.44	0.44
OP - Mental Health	23,297	14	2	1,660.64	0.27	1.036	1.000	1.000	1.000	0.28	0.0%	0.0%	0.28	0.28
OP - Other	219,717	1,330	182	165.23	2.50	1.036	0.993	1.000	1.000	2.57	0.0%	0.0%	2.57	2.57
Subtotal - Outpatient	1,318,509	5,152	705	255.92	15.03					15.57			15.52	15.47
Prof - Evaluation & Management	2,207,493	29,198	3,995	75.61	25.17	1.088	1.000	1.000	1.000	27.37	1.7%	1.7%	27.83	27.83
Prof - Surgery	193,111	1,238	169	155.99	2.20	1.065	1.000	1.000	1.000	2.34	-0.6%	-0.9%	2.33	2.32
Prof - Radiology	99,512	3,790	518	26.26	1.13	1.065	1.000	1.000	1.000	1.21	-0.6%	-0.9%	1.20	1.20
Prof - Lab	193,296	13,567	1,856	14.25	2.20	1.065	1.000	1.000	1.000	2.35	-0.6%	-0.9%	2.33	2.32
Prof - Mental Health	408,504	4,817	659	84.81	4.66	1.065	1.000	1.000	1.000	4.96	0.5%	0.8%	4.98	5.00
Prof - Ambulance/Transportation	49,635	134	18	370.64	0.57	1.065	1.000	1.000	1.000	0.60	-0.6%	-0.9%	0.60	0.60
Prof - DME/Supplies	137,072	728	100	188.26	1.56	1.065	1.000	1.000	1.000	1.66	-0.6%	-0.9%	1.65	1.65
Prof - Other	717,183	19,834	2,713	36.16	8.18	1.065	1.000	1.000	1.000	8.71	-0.6%	-0.9%	8.65	8.62
Subtotal - Professional	4,005,807	73,305	10,029	54.65	45.67					49.20			49.57	49.53
Home Health Care	1,291	13	2	97.13	0.01	1.037	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	1,515,778	49,206	6,732	30.80	17.28	1.037	1.000	1.000	1.000	17.92	0.0%	0.0%	17.92	17.92
Vaccines for Children	351,752	-	-	-	4.01	1.000	1.000	1.000	1.000	4.01	0.0%	0.0%	4.01	4.01
FQHC	51,743	614	84	84.22	0.59	1.037	1.000	1.000	1.065	0.65	0.0%	0.0%	0.65	0.65
RX	3,290,593	53,465	7,315	61.55	37.52	1.094	0.951	1.000	1.000	39.01	-2.0%	-3.0%	38.23	37.84
Subtotal - Rx	3,290,593	53,465	7,315	61.55	37.52					39.01			38.23	37.84
Total	11,906,974				\$ 135.75					142.19			141.68	141.14
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													163.77	168.87



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	27,115																	
IP - Medical & Surgical	287,372	78	34	3,693.28	10.60	1.023	0.984	1.000	1.000	10.67	-0.4%	-0.7%	10.63	10.59				
IP - Newborn	-	-	-	-	-	1.023	0.984	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	121,144	199	88	609.54	4.47	1.023	1.033	1.000	1.000	4.72	-0.4%	-0.7%	4.70	4.69				
IP - Other	2,046	-	-	-	0.08	1.023	0.984	1.000	1.000	0.08	-0.4%	-0.7%	0.08	0.08				
Subtotal - Inpatient	410,561	277	122	1,484.55	15.14					15.46			15.41	15.35				
OP - Emergency Room	214,985	947	419	227.13	7.93	1.055	0.999	1.000	1.000	8.36	-1.0%	-2.1%	8.27	8.18				
OP - Surgery	251,646	115	51	2,196.83	9.28	1.036	0.992	1.000	1.000	9.53	0.0%	0.0%	9.53	9.53				
OP - Radiology	161,397	412	182	391.76	5.95	1.036	0.991	1.000	1.000	6.11	0.0%	0.0%	6.11	6.11				
OP - Laboratory	30,967	543	240	57.07	1.14	1.036	1.000	1.000	1.000	1.18	0.0%	0.0%	1.18	1.18				
OP - Mental Health	8,682	6	3	1,442.43	0.32	1.036	1.000	1.000	1.000	0.33	0.0%	0.0%	0.33	0.33				
OP - Other	149,119	751	333	198.44	5.50	1.036	0.993	1.000	1.000	5.65	0.0%	0.0%	5.65	5.65				
Subtotal - Outpatient	816,797	2,773	1,227	294.54	30.12					31.17			31.08	31.00				
Prof - Evaluation & Management	754,876	9,661	4,275	78.14	27.84	1.088	1.000	1.000	1.000	30.28	1.7%	1.7%	30.78	30.78				
Prof - Surgery	98,513	492	218	200.34	3.63	1.065	1.000	1.000	1.000	3.87	-0.6%	-0.9%	3.84	3.83				
Prof - Radiology	79,000	1,708	756	46.25	2.91	1.065	1.000	1.000	1.000	3.10	-0.6%	-0.9%	3.08	3.07				
Prof - Lab	100,090	7,141	3,160	14.02	3.69	1.065	1.000	1.000	1.000	3.93	-0.6%	-0.9%	3.91	3.89				
Prof - Mental Health	132,040	1,537	680	85.92	4.87	1.065	1.000	1.000	1.000	5.19	0.5%	0.8%	5.21	5.22				
Prof - Ambulance/Transportation	31,543	134	59	235.54	1.16	1.065	1.000	1.000	1.000	1.24	-0.6%	-0.9%	1.23	1.23				
Prof - DME/Supplies	36,434	296	131	123.11	1.34	1.065	1.000	1.000	1.000	1.43	-0.6%	-0.9%	1.42	1.42				
Prof - Other	272,900	6,536	2,892	41.76	10.06	1.065	1.000	1.000	1.000	10.72	-0.6%	-0.9%	10.65	10.62				
Subtotal - Professional	1,505,397	27,503	12,172	54.73	55.52					59.75			60.13	60.06				
Home Health Care	6,822	10	5	667.36	0.25	1.037	1.000	1.000	1.000	0.26	0.0%	0.0%	0.26	0.26				
Dental	467,833	10,608	4,695	44.10	17.25	1.037	1.000	1.000	1.000	17.89	0.0%	0.0%	17.89	17.89				
Vaccines for Children	108,866	-	-	-	4.02	1.000	1.000	1.000	1.000	4.02	0.0%	0.0%	4.02	4.02				
FQHC	26,526	329	146	80.58	0.98	1.037	1.000	1.000	1.065	1.08	0.0%	0.0%	1.08	1.08				
RX	815,688	20,871	9,237	39.08	30.08	1.094	0.951	1.000	1.000	31.28	-2.0%	-3.0%	30.65	30.34				
Subtotal - Rx	815,688	20,871	9,237	39.08	30.08					31.28			30.65	30.34				
Total	4,158,489				\$ 153.37					160.91			160.52	160.00				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													185.55	191.44				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

PeachCare 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	28,060																	
IP - Medical & Surgical	432,259	110	47	3,924.43	15.40	1.023	0.984	1.000	1.000	15.50	-0.4%	-0.7%	15.45	15.39				
IP - Newborn	-	-	-	-	-	1.023	0.984	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	77,177	124	53	620.19	2.75	1.023	1.033	1.000	1.000	2.91	-0.4%	-0.7%	2.90	2.89				
IP - Other	2,035	-	-	-	0.07	1.023	0.984	1.000	1.000	0.07	-0.4%	-0.7%	0.07	0.07				
Subtotal - Inpatient	511,471	235	100	2,180.31	18.23					18.48			18.42	18.35				
OP - Emergency Room	203,996	764	327	267.13	7.27	1.055	0.999	1.000	1.000	7.66	-1.0%	-2.1%	7.58	7.50				
OP - Surgery	202,865	93	40	2,170.88	7.23	1.036	0.992	1.000	1.000	7.43	0.0%	0.0%	7.43	7.43				
OP - Radiology	91,923	278	119	330.26	3.28	1.036	0.991	1.000	1.000	3.36	0.0%	0.0%	3.36	3.36				
OP - Laboratory	18,665	271	116	68.80	0.67	1.036	1.000	1.000	1.000	0.69	0.0%	0.0%	0.69	0.69				
OP - Mental Health	18,597	12	5	1,548.53	0.66	1.036	1.000	1.000	1.000	0.69	0.0%	0.0%	0.69	0.69				
OP - Other	77,714	514	220	151.23	2.77	1.036	0.993	1.000	1.000	2.85	0.0%	0.0%	2.85	2.85				
Subtotal - Outpatient	613,760	1,933	827	317.58	21.87					22.67			22.60	22.52				
Prof - Evaluation & Management	550,529	7,045	3,013	78.15	19.62	1.088	1.000	1.000	1.000	21.34	1.7%	1.7%	21.69	21.69				
Prof - Surgery	90,099	506	216	178.05	3.21	1.065	1.000	1.000	1.000	3.42	-0.6%	-0.9%	3.40	3.39				
Prof - Radiology	62,026	1,607	687	38.60	2.21	1.065	1.000	1.000	1.000	2.35	-0.6%	-0.9%	2.34	2.33				
Prof - Lab	44,540	3,051	1,305	14.60	1.59	1.065	1.000	1.000	1.000	1.69	-0.6%	-0.9%	1.68	1.67				
Prof - Mental Health	129,136	1,562	668	82.66	4.60	1.065	1.000	1.000	1.000	4.90	0.5%	0.8%	4.92	4.94				
Prof - Ambulance/Transportation	32,032	85	36	377.52	1.14	1.065	1.000	1.000	1.000	1.22	-0.6%	-0.9%	1.21	1.20				
Prof - DME/Supplies	40,307	232	99	173.71	1.44	1.065	1.000	1.000	1.000	1.53	-0.6%	-0.9%	1.52	1.52				
Prof - Other	223,863	5,263	2,251	42.53	7.98	1.065	1.000	1.000	1.000	8.50	-0.6%	-0.9%	8.44	8.41				
Subtotal - Professional	1,172,532	19,351	8,275	60.59	41.79					44.94			45.20	45.16				
Home Health Care	119	2	1	58.04	0.00	1.037	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	428,281	9,884	4,227	43.33	15.26	1.037	1.000	1.000	1.000	15.83	0.0%	0.0%	15.83	15.83				
Vaccines for Children	112,529	-	-	-	4.01	1.000	1.000	1.000	1.000	4.01	0.0%	0.0%	4.01	4.01				
FQHC	17,824	214	91	83.42	0.64	1.037	1.000	1.000	1.065	0.70	0.0%	0.0%	0.70	0.70				
RX	1,204,997	14,448	6,179	83.40	42.94	1.094	0.951	1.000	1.000	44.65	-2.0%	-3.0%	43.76	43.31				
Subtotal - Rx	1,204,997	14,448	6,179	83.40	42.94					44.65			43.76	43.31				
Total	4,061,512				\$ 144.74					151.30			150.51	149.87				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													173.99	179.32				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	4,645													
IP - Medical & Surgical	1,388,068	638	1,647	2,176.91	298.86	1.023	0.888	1.035	1.000	280.79	-0.4%	-0.7%	279.74	278.70
IP - Newborn	-	-	-	-	-	1.023	0.888	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	9,991	14	36	713.64	2.15	1.023	1.033	1.035	1.000	2.35	-0.4%	-0.7%	2.34	2.33
IP - Other	328	-	-	-	0.07	1.023	0.888	1.035	1.000	0.07	-0.4%	-0.7%	0.07	0.07
Subtotal - Inpatient	1,398,387	652	1,684	2,145.98	301.08					283.21			282.15	281.10
OP - Emergency Room	133,063	333	859	400.07	28.65	1.055	0.999	1.068	1.000	32.24	-1.0%	-2.1%	31.90	31.57
OP - Surgery	717,720	318	820	2,260.36	154.53	1.036	0.963	1.068	1.000	164.54	0.0%	0.0%	164.54	164.54
OP - Radiology	1,056,987	750	1,937	1,410.07	227.58	1.036	0.985	1.068	1.000	247.76	0.0%	0.0%	247.76	247.76
OP - Laboratory	40,026	504	1,303	79.35	8.62	1.036	0.998	1.068	1.000	9.51	0.0%	0.0%	9.51	9.51
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.068	1.000	-	0.0%	0.0%	-	-
OP - Other	390,122	884	2,285	441.09	84.00	1.036	0.986	1.068	1.000	91.57	0.0%	0.0%	91.57	91.57
Subtotal - Outpatient	2,337,918	2,789	7,205	838.39	503.37					545.62			545.29	544.96
Prof - Evaluation & Management	321,008	5,426	14,020	59.16	69.12	1.088	1.000	1.042	1.000	78.31	1.7%	1.7%	79.61	79.61
Prof - Surgery	230,136	850	2,195	270.90	49.55	1.065	1.000	1.042	1.000	54.97	-0.6%	-0.9%	54.62	54.45
Prof - Radiology	654,839	5,722	14,783	114.45	140.99	1.065	1.000	1.042	1.000	156.41	-0.6%	-0.9%	155.42	154.93
Prof - Lab	149,828	5,624	14,530	26.64	32.26	1.065	1.000	1.042	1.000	35.79	-0.6%	-0.9%	35.56	35.45
Prof - Mental Health	18,830	262	676	71.92	4.05	1.065	1.000	1.042	1.000	4.50	0.5%	0.8%	4.52	4.53
Prof - Ambulance/Transportation	20,918	89	230	235.20	4.50	1.065	1.000	1.042	1.000	5.00	-0.6%	-0.9%	4.96	4.95
Prof - DME/Supplies	25,793	329	850	78.40	5.55	1.065	1.000	1.042	1.000	6.16	-0.6%	-0.9%	6.12	6.10
Prof - Other	1,141,075	4,581	11,835	249.11	245.68	1.065	1.000	1.042	1.000	272.55	-0.6%	-0.9%	270.83	269.97
Subtotal - Professional	2,562,429	22,882	59,119	111.99	551.71					613.68			611.65	609.99
Home Health Care	6,719	107	277	62.59	1.45	1.037	1.000	1.042	1.000	1.56	0.0%	0.0%	1.56	1.56
Dental	13,960	268	693	52.07	3.01	1.037	1.000	1.078	1.000	3.36	0.0%	0.0%	3.36	3.36
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	20,929	218	563	96.12	4.51	1.037	1.000	1.042	1.065	5.18	0.0%	0.0%	5.18	5.18
RX	736,016	19,162	49,508	38.41	158.47	1.183	0.951	0.993	1.000	176.92	-2.0%	-3.0%	173.38	171.61
Subtotal - Rx	736,016	19,162	49,508	38.41	158.47					176.92			173.38	171.61
Total	7,076,358				\$ 1,523.59					1,629.53			1,622.58	1,617.76
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,875.63	1,935.67



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 Central

Exhibit 2

Maternity Delivery/Kick Payment All Ages				September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		Rate Range	
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate				
Maternity - Facility	27,224,097	7,274	3,742.66	1.037	1.014	1.000	1.000	3,935.19	0.0%	0.0%	3,935.19	3,935.19				
Maternity - Professional	10,989,417	7,274	1,510.78	1.037	1.000	1.000	1.000	1,566.64	0.0%	0.0%	1,566.64	1,566.64				
Total	38,213,514	7,274	5,253.44					5,501.83			5,501.83	5,501.83				
Admin %												9.00%	12.00%			
Premium Tax %												2.25%	2.25%			
Total Premium Rate												6,185.13	6,395.99			

NICU Supplemental Payment All Ages				September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		Rate Range	
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate				
NICU - Facility	3,664,936	62	59,111.87	1.037	1.168	1.000	1.000	71,614.60	0.0%	0.0%	71,614.60	71,614.60				
NICU - Professional	634,675	62	10,236.70	1.037	1.000	1.000	1.000	10,615.17	0.0%	0.0%	10,615.17	10,615.17				
NICU - RX	12,017	62	193.82	1.094	0.951	1.000	1.000	201.52	0.0%	0.0%	201.52	201.52				
Total	4,311,627	62	69,542.38					82,431.29			82,431.29	82,431.29				
Admin %												9.00%	12.00%			
Premium Tax %												2.25%	2.25%			
Total Premium Rate												92,668.88	95,828.05			



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						September 2012 - August 2013					Data Adjustment Factors			Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate			
Member Months	10,167																
IP - Medical & Surgical	1,340,223	659	777	2,034.77	131.83	1.023	1.134	1.000	1.000	152.96	-0.4%	-0.7%	152.39	151.82			
IP - Newborn	10,567,837	14,226	16,792	742.85	1,039.47	1.023	1.134	1.000	1.000	1,206.15	0.0%	0.0%	1,206.15	1,206.15			
IP - Mental Health	2,317	14	17	165.46	0.23	1.023	1.033	1.000	1.000	0.24	-0.4%	-0.7%	0.24	0.24			
IP - Other	169,386	359	424	472.02	16.66	1.023	1.134	1.000	1.000	19.33	-0.4%	-0.7%	19.26	19.19			
Subtotal - Inpatient	12,079,762	15,258	18,009	791.72	1,188.18					1,378.69			1,378.04	1,377.40			
OP - Emergency Room	227,422	1,108	1,308	205.30	22.37	1.055	0.999	1.000	1.000	23.58	-1.0%	-2.1%	23.34	23.09			
OP - Surgery	62,050	51	60	1,221.21	6.10	1.036	0.999	1.000	1.000	6.31	0.0%	0.0%	6.31	6.31			
OP - Radiology	25,740	182	214	141.74	2.53	1.036	0.994	1.000	1.000	2.60	0.0%	0.0%	2.60	2.60			
OP - Laboratory	24,865	833	983	29.85	2.45	1.036	1.000	1.000	1.000	2.53	0.0%	0.0%	2.53	2.53			
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-			
OP - Other	85,967	800	944	107.45	8.46	1.036	0.998	1.000	1.000	8.74	0.0%	0.0%	8.74	8.74			
Subtotal - Outpatient	426,043	2,973	3,510	143.29	41.91					43.77			43.53	43.28			
Prof - Evaluation & Management	2,923,047	33,112	39,083	88.28	287.52	1.088	1.000	1.000	1.000	312.70	1.7%	1.7%	317.88	317.88			
Prof - Surgery	229,077	2,085	2,461	109.89	22.53	1.065	1.000	1.000	1.000	23.99	-0.6%	-0.9%	23.84	23.77			
Prof - Radiology	40,417	2,793	3,297	14.47	3.98	1.065	1.000	1.000	1.000	4.23	-0.6%	-0.9%	4.21	4.19			
Prof - Lab	5,510	354	418	15.54	0.54	1.065	1.000	1.000	1.000	0.58	-0.6%	-0.9%	0.57	0.57			
Prof - Mental Health	733	11	13	65.13	0.07	1.065	1.000	1.000	1.000	0.08	0.5%	0.8%	0.08	0.08			
Prof - Ambulance/Transportation	42,784	180	212	238.29	4.21	1.065	1.000	1.000	1.000	4.48	-0.6%	-0.9%	4.45	4.44			
Prof - DME/Supplies	51,773	736	869	70.36	5.09	1.065	1.000	1.000	1.000	5.42	-0.6%	-0.9%	5.39	5.37			
Prof - Other	290,208	12,276	14,490	23.64	28.55	1.065	1.000	1.000	1.000	30.40	-0.6%	-0.9%	30.20	30.11			
Subtotal - Professional	3,583,549	51,547	60,843	69.52	352.48					381.88			386.62	386.41			
Home Health Care	36	1	1	35.00	0.00	1.037	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00			
Dental	594	9	11	65.16	0.06	1.037	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06			
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-			
FQHC	163,863	2,468	2,913	66.40	16.12	1.037	1.000	1.000	1.011	16.90	0.0%	0.0%	16.90	16.90			
RX	135,706	4,372	5,161	31.04	13.35	1.094	0.951	1.000	1.000	13.88	-2.0%	-3.0%	13.60	13.46			
Subtotal - Rx	135,706	4,372	5,161	31.04	13.35					13.88			13.60	13.46			
Total	16,389,555				1,612.10					1,835.18			1,838.76	1,837.52			
Admin %													11.50%	14.50%			
Premium Tax %													2.25%	2.25%			
Total Premium Rate													2,125.52	2,198.62			



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	40,515													
IP - Medical & Surgical	897,552	515	153	1,741.46	22.15	1.023	1.134	1.000	1.000	25.71	-0.4%	-0.7%	25.61	25.51
IP - Newborn	52,233	92	27	570.51	1.29	1.023	1.134	1.000	1.000	1.50	0.0%	0.0%	1.50	1.50
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	5,905	2	1	2,619.52	0.15	1.023	1.134	1.000	1.000	0.17	-0.4%	-0.7%	0.17	0.17
Subtotal - Inpatient	955,690	609	180	1,568.73	23.59					27.37			27.27	27.18
OP - Emergency Room	766,942	4,554	1,349	168.42	18.93	1.055	0.999	1.000	1.000	19.96	-1.0%	-2.1%	19.75	19.54
OP - Surgery	378,838	281	83	1,349.56	9.35	1.036	0.999	1.000	1.000	9.67	0.0%	0.0%	9.67	9.67
OP - Radiology	79,407	414	123	191.79	1.96	1.036	0.994	1.000	1.000	2.02	0.0%	0.0%	2.02	2.02
OP - Laboratory	23,433	395	117	59.26	0.58	1.036	1.000	1.000	1.000	0.60	0.0%	0.0%	0.60	0.60
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	0	0.0%	0.0%	-	-
OP - Other	186,717	2,014	597	92.69	4.61	1.036	0.998	1.000	1.000	4.76	0.0%	0.0%	4.76	4.76
Subtotal - Outpatient	1,435,337	7,658	2,268	187.42	35.43					37.00			36.80	36.59
Prof - Evaluation & Management	1,981,058	34,058	10,087	58.17	48.90	1.088	1.000	1.000	1.000	53.18	1.7%	1.7%	54.06	54.06
Prof - Surgery	122,933	703	208	174.80	3.03	1.065	1.000	1.000	1.000	3.23	-0.6%	-0.9%	3.21	3.20
Prof - Radiology	31,498	2,035	603	15.48	0.78	1.065	1.000	1.000	1.000	0.83	-0.6%	-0.9%	0.82	0.82
Prof - Lab	25,210	1,752	519	14.39	0.62	1.065	1.000	1.000	1.000	0.66	-0.6%	-0.9%	0.66	0.66
Prof - Mental Health	17,926	1,474	437	12.16	0.44	1.065	1.000	1.000	1.000	0.47	0.5%	0.8%	0.47	0.47
Prof - Ambulance/Transportation	59,756	241	71	247.66	1.47	1.065	1.000	1.000	1.000	1.57	-0.6%	-0.9%	1.56	1.56
Prof - DME/Supplies	141,989	2,068	612	68.67	3.50	1.065	1.000	1.000	1.000	3.73	-0.6%	-0.9%	3.71	3.70
Prof - Other	571,219	37,194	11,016	15.36	14.10	1.065	1.000	1.000	1.000	15.01	-0.6%	-0.9%	14.92	14.87
Subtotal - Professional	2,951,589	79,524	23,554	37.12	72.85					78.69			79.41	79.34
Home Health Care	1,158	9	3	125.02	0.03	1.037	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	1,456	55	16	26.62	0.04	1.037	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	335,588	5,973	1,769	56.19	8.28	1.037	1.000	1.000	1.011	8.69	0.0%	0.0%	8.69	8.69
RX	690,295	22,910	6,786	30.13	17.04	1.094	0.951	1.000	1.000	17.72	-2.0%	-3.0%	17.36	17.18
Subtotal - Rx	690,295	22,910	6,786	30.13	17.04					17.72			17.36	17.18
Total	6,371,112				157.25					169.53			169.60	169.04
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													196.05	202.26



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	191,364																	
IP - Medical & Surgical	1,712,845	946	59	1,810.93	8.95	1.023	0.982	0.988	1.000	8.88	-0.4%	-0.7%	8.85	8.81				
IP - Newborn	-	-	-	-	-	1.023	0.982	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	6,323	9	1	695.20	0.03	1.023	1.033	0.988	1.000	0.03	-0.4%	-0.7%	0.03	0.03				
IP - Other	957	-	-	-	0.01	1.023	0.982	0.988	1.000	0.00	-0.4%	-0.7%	0.00	0.00				
Subtotal - Inpatient	1,720,125	955	60	1,801.31	8.99					8.92			8.89	8.85				
OP - Emergency Room	2,540,454	14,719	923	172.60	13.28	1.055	0.998	0.988	1.000	13.81	-1.0%	-2.1%	13.67	13.53				
OP - Surgery	2,148,381	1,553	97	1,382.97	11.23	1.036	0.986	0.988	1.000	11.32	0.0%	0.0%	11.32	11.32				
OP - Radiology	177,275	954	60	185.90	0.93	1.036	0.985	0.988	1.000	0.93	0.0%	0.0%	0.93	0.93				
OP - Laboratory	78,397	2,090	131	37.51	0.41	1.036	0.998	0.988	1.000	0.42	0.0%	0.0%	0.42	0.42				
OP - Mental Health	2,190	27	2	80.71	0.01	1.036	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
OP - Other	1,557,115	6,905	433	225.50	8.14	1.036	0.997	0.988	1.000	8.30	0.0%	0.0%	8.30	8.30				
Subtotal - Outpatient	6,503,811	26,248	1,646	247.78	33.99					34.80			34.66	34.52				
Prof - Evaluation & Management	4,474,587	82,827	5,194	54.02	23.38	1.088	1.000	0.988	1.000	25.13	1.7%	1.7%	25.54	25.54				
Prof - Surgery	421,867	3,298	207	127.92	2.20	1.065	1.000	0.988	1.000	2.32	-0.6%	-0.9%	2.30	2.30				
Prof - Radiology	88,297	5,637	353	15.66	0.46	1.065	1.000	0.988	1.000	0.49	-0.6%	-0.9%	0.48	0.48				
Prof - Lab	206,559	20,068	1,258	10.29	1.08	1.065	1.000	0.988	1.000	1.14	-0.6%	-0.9%	1.13	1.12				
Prof - Mental Health	231,183	5,306	333	43.57	1.21	1.065	1.000	0.988	1.000	1.27	0.5%	0.8%	1.28	1.28				
Prof - Ambulance/Transportation	182,981	700	44	261.30	0.96	1.065	1.000	0.988	1.000	1.01	-0.6%	-0.9%	1.00	1.00				
Prof - DME/Supplies	148,260	2,343	147	63.28	0.77	1.065	1.000	0.988	1.000	0.82	-0.6%	-0.9%	0.81	0.81				
Prof - Other	1,637,377	57,746	3,621	28.35	8.56	1.065	1.000	0.988	1.000	9.00	-0.6%	-0.9%	8.94	8.92				
Subtotal - Professional	7,391,111	177,925	11,157	41.54	38.62					41.16			41.49	41.45				
Home Health Care	-	-	-	-	-	1.037	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
Dental	2,407,463	65,529	4,109	36.74	12.58	1.037	1.000	0.988	1.000	12.89	0.0%	0.0%	12.89	12.89				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	866,889	12,485	783	69.43	4.53	1.037	1.000	0.988	1.011	4.69	0.0%	0.0%	4.69	4.69				
RX	2,636,814	96,613	6,058	27.29	13.78	1.094	0.951	0.988	1.000	14.16	-2.0%	-3.0%	13.87	13.73				
Subtotal - Rx	2,636,814	96,613	6,058	27.29	13.78					14.16			13.87	13.73				
Total	21,526,212				112.49					116.62			116.49	116.13				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													134.66	138.95				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	228,868																	
IP - Medical & Surgical	1,204,526	534	28	2,257.57	5.26	1.023	0.982	0.988	1.000	5.22	-0.4%	-0.7%	5.20	5.18				
IP - Newborn	-	-	-	-	-	1.023	0.982	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	274,279	525	28	522.08	1.20	1.023	1.033	0.988	1.000	1.25	-0.4%	-0.7%	1.25	1.24				
IP - Other	1,077	-	-	-	0.00	1.023	0.982	0.988	1.000	0.00	-0.4%	-0.7%	0.00	0.00				
Subtotal - Inpatient	1,479,882	1,059	56	1,397.55	6.47					6.48			6.45	6.43				
OP - Emergency Room	1,757,226	9,337	490	188.20	7.68	1.055	0.998	0.988	1.000	7.99	-1.0%	-2.1%	7.91	7.82				
OP - Surgery	825,313	700	37	1,178.41	3.61	1.036	0.986	0.988	1.000	3.64	0.0%	0.0%	3.64	3.64				
OP - Radiology	204,486	1,035	54	197.58	0.89	1.036	0.985	0.988	1.000	0.90	0.0%	0.0%	0.90	0.90				
OP - Laboratory	73,510	1,414	74	51.99	0.32	1.036	0.998	0.988	1.000	0.33	0.0%	0.0%	0.33	0.33				
OP - Mental Health	25,431	263	14	96.60	0.11	1.036	1.000	0.988	1.000	0.11	0.0%	0.0%	0.11	0.11				
OP - Other	729,835	5,659	297	128.97	3.19	1.036	0.997	0.988	1.000	3.25	0.0%	0.0%	3.25	3.25				
Subtotal - Outpatient	3,615,801	18,408	965	196.42	15.80					16.22			16.14	16.06				
Prof - Evaluation & Management	3,119,029	56,338	2,954	55.36	13.63	1.088	1.000	0.988	1.000	14.64	1.7%	1.7%	14.89	14.89				
Prof - Surgery	337,755	2,380	125	141.92	1.48	1.065	1.000	0.988	1.000	1.55	-0.6%	-0.9%	1.54	1.54				
Prof - Radiology	129,453	6,131	321	21.12	0.57	1.065	1.000	0.988	1.000	0.60	-0.6%	-0.9%	0.59	0.59				
Prof - Lab	165,992	14,112	740	11.76	0.73	1.065	1.000	0.988	1.000	0.76	-0.6%	-0.9%	0.76	0.76				
Prof - Mental Health	1,158,421	14,140	741	81.92	5.06	1.065	1.000	0.988	1.000	5.32	0.5%	0.8%	5.35	5.36				
Prof - Ambulance/Transportation	143,857	471	25	305.25	0.63	1.065	1.000	0.988	1.000	0.66	-0.6%	-0.9%	0.66	0.66				
Prof - DME/Supplies	86,130	1,226	64	70.27	0.38	1.065	1.000	0.988	1.000	0.40	-0.6%	-0.9%	0.39	0.39				
Prof - Other	1,622,486	38,671	2,028	41.96	7.09	1.065	1.000	0.988	1.000	7.46	-0.6%	-0.9%	7.41	7.39				
Subtotal - Professional	6,763,123	133,468	6,998	50.67	29.55					31.39			31.59	31.57				
Home Health Care	472	4	0	115.50	0.00	1.037	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	3,451,264	108,792	5,704	31.72	15.08	1.037	1.000	0.988	1.000	15.45	0.0%	0.0%	15.45	15.45				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	776,475	10,025	526	77.46	3.39	1.037	1.000	0.988	1.011	3.52	0.0%	0.0%	3.52	3.52				
RX	5,852,545	114,167	5,986	51.26	25.57	1.094	0.951	0.988	1.000	26.27	-2.0%	-3.0%	25.74	25.48				
Subtotal - Rx	5,852,545	114,167	5,986	51.26	25.57					26.27			25.74	25.48				
Total	21,939,562				\$ 95.86					99.33			98.90	98.50				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													114.32	117.86				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	58,429																	
IP - Medical & Surgical	837,158	478	98	1,751.48	14.33	1.023	0.982	0.988	1.000	14.21	-0.4%	-0.7%	14.16	14.11				
IP - Newborn	2,109	2	0	1,043.53	0.04	1.023	0.982	0.988	1.000	0.04	0.0%	0.0%	0.04	0.04				
IP - Mental Health	179,138	322	66	556.52	3.07	1.023	1.033	0.988	1.000	3.20	-0.4%	-0.7%	3.19	3.18				
IP - Other	314	-	-	-	0.01	1.023	0.982	0.988	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	1,018,719	802	165	1,270.41	17.44					17.46			17.39	17.33				
OP - Emergency Room	1,014,594	4,207	864	241.16	17.36	1.055	0.998	0.988	1.000	18.07	-1.0%	-2.1%	17.88	17.70				
OP - Surgery	545,095	272	56	2,001.77	9.33	1.036	0.986	0.988	1.000	9.41	0.0%	0.0%	9.41	9.41				
OP - Radiology	169,238	735	151	230.40	2.90	1.036	0.985	0.988	1.000	2.92	0.0%	0.0%	2.92	2.92				
OP - Laboratory	75,695	1,292	265	58.58	1.30	1.036	0.998	0.988	1.000	1.32	0.0%	0.0%	1.32	1.32				
OP - Mental Health	9,110	44	9	206.08	0.16	1.036	1.000	0.988	1.000	0.16	0.0%	0.0%	0.16	0.16				
OP - Other	507,866	3,349	688	151.64	8.69	1.036	0.997	0.988	1.000	8.87	0.0%	0.0%	8.87	8.87				
Subtotal - Outpatient	2,321,598	9,899	2,033	234.52	39.73					40.75			40.56	40.38				
Prof - Evaluation & Management	1,130,715	18,976	3,897	59.59	19.35	1.088	1.000	0.988	1.000	20.79	1.7%	1.7%	21.14	21.14				
Prof - Surgery	185,411	1,123	231	165.03	3.17	1.065	1.000	0.988	1.000	3.34	-0.6%	-0.9%	3.32	3.31				
Prof - Radiology	346,089	6,075	1,248	56.97	5.92	1.065	1.000	0.988	1.000	6.23	-0.6%	-0.9%	6.19	6.17				
Prof - Lab	276,555	20,063	4,121	13.78	4.73	1.065	1.000	0.988	1.000	4.98	-0.6%	-0.9%	4.95	4.93				
Prof - Mental Health	291,052	3,482	715	83.58	4.98	1.065	1.000	0.988	1.000	5.24	0.5%	0.8%	5.27	5.28				
Prof - Ambulance/Transportation	149,857	627	129	239.14	2.56	1.065	1.000	0.988	1.000	2.70	-0.6%	-0.9%	2.68	2.67				
Prof - DME/Supplies	17,644	405	83	43.58	0.30	1.065	1.000	0.988	1.000	0.32	-0.6%	-0.9%	0.32	0.31				
Prof - Other	687,527	12,881	2,645	53.38	11.77	1.065	1.000	0.988	1.000	12.38	-0.6%	-0.9%	12.30	12.26				
Subtotal - Professional	3,084,851	63,632	13,069	48.48	52.80					55.98			56.16	56.08				
Home Health Care	69,190	293	60	235.82	1.18	1.037	1.000	0.988	1.000	1.21	0.0%	0.0%	1.21	1.21				
Dental	912,100	18,401	3,779	49.57	15.61	1.037	1.000	0.988	1.000	15.99	0.0%	0.0%	15.99	15.99				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	299,442	3,669	754	81.61	5.12	1.037	1.000	0.988	1.011	5.31	0.0%	0.0%	5.31	5.31				
RX	1,226,012	40,196	8,255	30.50	20.98	1.094	0.951	0.988	1.000	21.56	-2.0%	-3.0%	21.12	20.91				
Subtotal - Rx	1,226,012	40,196	8,255	30.50	20.98					21.56			21.12	20.91				
Total	8,931,910				\$ 152.87					158.26			157.76	157.21				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													182.36	188.10				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	47,956																	
IP - Medical & Surgical	778,381	307	77	2,533.84	16.23	1.023	0.982	0.988	1.000	16.10	-0.4%	-0.7%	16.04	15.98				
IP - Newborn	-	-	-	-	-	1.023	0.982	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	187,378	337	84	555.96	3.91	1.023	1.033	0.988	1.000	4.08	-0.4%	-0.7%	4.07	4.05				
IP - Other	21,453	57	14	374.29	0.45	1.023	0.982	0.988	1.000	0.44	-0.4%	-0.7%	0.44	0.44				
Subtotal - Inpatient	987,212	702	176	1,407.19	20.59					20.63			20.55	20.47				
OP - Emergency Room	465,639	2,035	509	228.84	9.71	1.055	0.998	0.988	1.000	10.10	-1.0%	-2.1%	10.00	9.89				
OP - Surgery	407,505	184	46	2,216.11	8.50	1.036	0.986	0.988	1.000	8.57	0.0%	0.0%	8.57	8.57				
OP - Radiology	117,005	334	83	350.73	2.44	1.036	0.985	0.988	1.000	2.46	0.0%	0.0%	2.46	2.46				
OP - Laboratory	26,030	301	75	86.35	0.54	1.036	0.998	0.988	1.000	0.55	0.0%	0.0%	0.55	0.55				
OP - Mental Health	19,706	27	7	726.62	0.41	1.036	1.000	0.988	1.000	0.42	0.0%	0.0%	0.42	0.42				
OP - Other	201,175	1,291	323	155.85	4.20	1.036	0.997	0.988	1.000	4.28	0.0%	0.0%	4.28	4.28				
Subtotal - Outpatient	1,237,060	4,172	1,044	296.54	25.80					26.39			26.28	26.18				
Prof - Evaluation & Management	590,745	10,078	2,522	58.62	12.32	1.088	1.000	0.988	1.000	13.24	1.7%	1.7%	13.46	13.46				
Prof - Surgery	152,399	779	195	195.64	3.18	1.065	1.000	0.988	1.000	3.34	-0.6%	-0.9%	3.32	3.31				
Prof - Radiology	73,685	2,473	619	29.80	1.54	1.065	1.000	0.988	1.000	1.62	-0.6%	-0.9%	1.61	1.60				
Prof - Lab	40,516	2,624	657	15.44	0.84	1.065	1.000	0.988	1.000	0.89	-0.6%	-0.9%	0.88	0.88				
Prof - Mental Health	275,644	3,540	886	77.87	5.75	1.065	1.000	0.988	1.000	6.05	0.5%	0.8%	6.08	6.09				
Prof - Ambulance/Transportation	82,415	266	67	310.07	1.72	1.065	1.000	0.988	1.000	1.81	-0.6%	-0.9%	1.80	1.79				
Prof - DME/Supplies	28,791	296	74	97.14	0.60	1.065	1.000	0.988	1.000	0.63	-0.6%	-0.9%	0.63	0.63				
Prof - Other	319,743	7,055	1,765	45.32	6.67	1.065	1.000	0.988	1.000	7.01	-0.6%	-0.9%	6.97	6.95				
Subtotal - Professional	1,563,938	27,111	6,784	57.69	32.61					34.59			34.74	34.71				
Home Health Care	424	9	2	46.11	0.01	1.037	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	621,145	13,341	3,338	46.56	12.95	1.037	1.000	0.988	1.000	13.27	0.0%	0.0%	13.27	13.27				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	154,144	2,140	535	72.04	3.21	1.037	1.000	0.988	1.011	3.33	0.0%	0.0%	3.33	3.33				
RX	1,326,101	21,046	5,266	63.01	27.65	1.094	0.951	0.988	1.000	28.41	-2.0%	-3.0%	27.84	27.55				
Subtotal - Rx	1,326,101	21,046	5,266	63.01	27.65					28.41			27.84	27.55				
Total	5,890,025				\$ 122.82					126.62			126.02	125.52				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													145.68	150.19				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	85,999																	
IP - Medical & Surgical	4,532,895	2,595	362	1,746.79	52.71	1.023	0.937	0.993	1.000	50.15	-0.4%	-0.7%	49.96	49.77				
IP - Newborn	8,415	43	6	193.66	0.10	1.023	0.937	0.993	1.000	0.09	0.0%	0.0%	0.09	0.09				
IP - Mental Health	288,873	500	70	578.17	3.36	1.023	1.033	0.993	1.000	3.52	-0.4%	-0.7%	3.51	3.50				
IP - Other	2,161	3	0	749.25	0.03	1.023	0.937	0.993	1.000	0.02	-0.4%	-0.7%	0.02	0.02				
Subtotal - Inpatient	4,832,344	3,141	438	1,538.49	56.19					53.79			53.59	53.39				
OP - Emergency Room	3,458,877	12,186	1,700	283.83	40.22	1.055	0.998	0.993	1.000	42.01	-1.0%	-2.1%	41.58	41.14				
OP - Surgery	2,984,598	1,549	216	1,926.25	34.71	1.036	0.982	0.993	1.000	35.04	0.0%	0.0%	35.04	35.04				
OP - Radiology	747,961	2,346	327	318.79	8.70	1.036	0.990	0.993	1.000	8.85	0.0%	0.0%	8.85	8.85				
OP - Laboratory	292,426	4,650	649	62.88	3.40	1.036	0.999	0.993	1.000	3.49	0.0%	0.0%	3.49	3.49				
OP - Mental Health	28,714	60	8	476.35	0.33	1.036	1.000	0.993	1.000	0.34	0.0%	0.0%	0.34	0.34				
OP - Other	1,592,835	10,296	1,437	154.70	18.52	1.036	0.992	0.993	1.000	18.88	0.0%	0.0%	18.88	18.88				
Subtotal - Outpatient	9,105,412	31,089	4,338	292.88	105.88					108.62			108.19	107.75				
Prof - Evaluation & Management	2,799,239	45,382	6,333	61.68	32.55	1.088	1.000	0.993	1.000	35.14	1.7%	1.7%	35.72	35.72				
Prof - Surgery	1,041,200	5,084	709	204.81	12.11	1.065	1.000	0.993	1.000	12.80	-0.6%	-0.9%	12.71	12.67				
Prof - Radiology	1,482,497	24,306	3,392	60.99	17.24	1.065	1.000	0.993	1.000	18.22	-0.6%	-0.9%	18.10	18.05				
Prof - Lab	1,016,807	66,822	9,324	15.22	11.82	1.065	1.000	0.993	1.000	12.50	-0.6%	-0.9%	12.42	12.38				
Prof - Mental Health	239,360	2,736	382	87.48	2.78	1.065	1.000	0.993	1.000	2.94	0.5%	0.8%	2.96	2.96				
Prof - Ambulance/Transportation	455,706	1,997	279	228.25	5.30	1.065	1.000	0.993	1.000	5.60	-0.6%	-0.9%	5.56	5.55				
Prof - DME/Supplies	73,102	1,212	169	60.29	0.85	1.065	1.000	0.993	1.000	0.90	-0.6%	-0.9%	0.89	0.89				
Prof - Other	1,577,786	21,633	3,019	72.93	18.35	1.065	1.000	0.993	1.000	19.39	-0.6%	-0.9%	19.27	19.21				
Subtotal - Professional	8,685,697	169,172	23,606	51.34	101.00					107.47			107.63	107.42				
Home Health Care	508,151	2,405	336	211.25	5.91	1.037	1.000	0.993	1.000	6.08	0.0%	0.0%	6.08	6.08				
Dental	612,655	10,360	1,446	59.14	7.12	1.037	1.000	0.993	1.000	7.33	0.0%	0.0%	7.33	7.33				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	544,831	6,311	881	86.34	6.34	1.037	1.000	0.993	1.011	6.59	0.0%	0.0%	6.59	6.59				
RX	3,564,197	139,700	19,493	25.51	41.44	1.183	0.951	0.993	1.000	46.27	-2.0%	-3.0%	45.34	44.88				
Subtotal - Rx	3,564,197	139,700	19,493	25.51	41.44					46.27			45.34	44.88				
Total	27,853,287				\$ 323.88					336.16			334.76	333.45				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													386.96	398.97				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
Service Category	September 2012 - August 2013					Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
Member Months	6,568													
IP - Medical & Surgical	343,140	90	164	3,815.41	52.25	1.023	0.937	0.985	1.000	49.33	-0.4%	-0.7%	49.15	48.96
IP - Newborn	-	-	-	-	-	1.023	0.937	0.985	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	37,052	53	96	705.13	5.64	1.023	1.033	0.985	1.000	5.87	-0.4%	-0.7%	5.85	5.83
IP - Other	60	-	-	-	0.01	1.023	0.937	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	380,252	142	260	2,668.77	57.90					55.21			55.01	54.80
OP - Emergency Room	167,937	721	1,318	232.77	25.57	1.055	0.998	0.985	1.000	26.51	-1.0%	-2.1%	26.23	25.96
OP - Surgery	176,549	98	180	1,792.87	26.88	1.036	0.982	0.985	1.000	26.93	0.0%	0.0%	26.93	26.93
OP - Radiology	95,100	141	257	676.02	14.48	1.036	0.990	0.985	1.000	14.62	0.0%	0.0%	14.62	14.62
OP - Laboratory	5,867	93	171	62.78	0.89	1.036	0.999	0.985	1.000	0.91	0.0%	0.0%	0.91	0.91
OP - Mental Health	6,174	4	7	1,537.83	0.94	1.036	1.000	0.985	1.000	0.96	0.0%	0.0%	0.96	0.96
OP - Other	64,220	414	757	154.99	9.78	1.036	0.992	0.985	1.000	9.89	0.0%	0.0%	9.89	9.89
Subtotal - Outpatient	515,846	1,472	2,690	350.34	78.54					79.83			79.55	79.28
Prof - Evaluation & Management	154,267	2,481	4,533	62.18	23.49	1.088	1.000	0.985	1.000	25.16	1.7%	1.7%	25.58	25.58
Prof - Surgery	66,903	320	585	209.09	10.19	1.065	1.000	0.985	1.000	10.68	-0.6%	-0.9%	10.62	10.58
Prof - Radiology	32,578	763	1,393	42.72	4.96	1.065	1.000	0.985	1.000	5.20	-0.6%	-0.9%	5.17	5.15
Prof - Lab	17,549	1,085	1,982	16.18	2.67	1.065	1.000	0.985	1.000	2.80	-0.6%	-0.9%	2.78	2.78
Prof - Mental Health	13,868	192	350	72.30	2.11	1.065	1.000	0.985	1.000	2.21	0.5%	0.8%	2.23	2.23
Prof - Ambulance/Transportation	17,119	75	136	229.40	2.61	1.065	1.000	0.985	1.000	2.73	-0.6%	-0.9%	2.72	2.71
Prof - DME/Supplies	15,351	116	213	131.77	2.34	1.065	1.000	0.985	1.000	2.45	-0.6%	-0.9%	2.44	2.43
Prof - Other	56,593	1,092	1,995	51.83	8.62	1.065	1.000	0.985	1.000	9.04	-0.6%	-0.9%	8.98	8.95
Subtotal - Professional	374,229	6,123	11,187	61.12	56.98					60.29			60.51	60.41
Home Health Care	-	-	-	-	-	1.037	1.000	0.985	1.000	-	0.0%	0.0%	-	-
Dental	42,114	617	1,128	68.21	6.41	1.037	1.000	0.985	1.000	6.55	0.0%	0.0%	6.55	6.55
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-
FQHC	28,671	330	603	86.83	4.37	1.037	1.000	0.985	1.011	4.51	0.0%	0.0%	4.51	4.51
RX	191,913	9,081	16,592	21.13	29.22	1.183	0.951	0.985	1.000	32.37	-2.0%	-3.0%	31.73	31.40
Subtotal - Rx	191,913	9,081	16,592	21.13	29.22					32.37			31.73	31.40
Total	1,533,023				\$ 233.41					238.76			237.85	236.95
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													274.95	283.51



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	5,566																	
IP - Medical & Surgical	612,786	278	599	2,205.14	110.09	1.023	0.937	0.985	1.000	103.95	-0.4%	-0.7%	103.56	103.18				
IP - Newborn	-	-	-	-	-	1.023	0.937	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	31,644	54	117	580.90	5.69	1.023	1.033	0.985	1.000	5.92	-0.4%	-0.7%	5.90	5.87				
IP - Other	34	-	-	-	0.01	1.023	0.937	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	644,464	332	717	1,939.04	115.79					109.88			109.47	109.06				
OP - Emergency Room	201,541	591	1,274	341.11	36.21	1.055	0.998	0.985	1.000	37.54	-1.0%	-2.1%	37.15	36.76				
OP - Surgery	413,649	250	539	1,653.27	74.32	1.036	0.982	0.985	1.000	74.46	0.0%	0.0%	74.46	74.46				
OP - Radiology	127,552	392	845	325.49	22.92	1.036	0.990	0.985	1.000	23.14	0.0%	0.0%	23.14	23.14				
OP - Laboratory	17,126	256	552	66.84	3.08	1.036	0.999	0.985	1.000	3.14	0.0%	0.0%	3.14	3.14				
OP - Mental Health	6,635	3	6	2,201.01	1.19	1.036	1.000	0.985	1.000	1.22	0.0%	0.0%	1.22	1.22				
OP - Other	153,400	839	1,809	182.79	27.56	1.036	0.992	0.985	1.000	27.89	0.0%	0.0%	27.89	27.89				
Subtotal - Outpatient	919,903	2,331	5,026	394.58	165.27					167.38			166.99	166.60				
Prof - Evaluation & Management	231,039	3,806	8,205	60.70	41.51	1.088	1.000	0.985	1.000	44.47	1.7%	1.7%	45.20	45.20				
Prof - Surgery	152,330	716	1,543	212.87	27.37	1.065	1.000	0.985	1.000	28.70	-0.6%	-0.9%	28.52	28.43				
Prof - Radiology	59,247	1,523	3,284	38.90	10.64	1.065	1.000	0.985	1.000	11.16	-0.6%	-0.9%	11.09	11.06				
Prof - Lab	49,892	3,029	6,530	16.47	8.96	1.065	1.000	0.985	1.000	9.40	-0.6%	-0.9%	9.34	9.31				
Prof - Mental Health	27,121	379	817	71.57	4.87	1.065	1.000	0.985	1.000	5.11	0.5%	0.8%	5.14	5.15				
Prof - Ambulance/Transportation	25,520	112	242	226.94	4.58	1.065	1.000	0.985	1.000	4.81	-0.6%	-0.9%	4.78	4.76				
Prof - DME/Supplies	15,019	250	540	59.97	2.70	1.065	1.000	0.985	1.000	2.83	-0.6%	-0.9%	2.81	2.80				
Prof - Other	143,696	2,339	5,042	61.44	25.82	1.065	1.000	0.985	1.000	27.08	-0.6%	-0.9%	26.91	26.82				
Subtotal - Professional	703,864	12,154	26,204	57.91	126.46					133.57			133.80	133.55				
Home Health Care	1,379	24	51	58.65	0.25	1.037	1.000	0.985	1.000	0.25	0.0%	0.0%	0.25	0.25				
Dental	29,563	455	981	65.00	5.31	1.037	1.000	0.985	1.000	5.43	0.0%	0.0%	5.43	5.43				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	63,275	792	1,708	79.87	11.37	1.037	1.000	0.985	1.011	11.74	0.0%	0.0%	11.74	11.74				
RX	589,839	20,891	45,039	28.23	105.97	1.183	0.951	0.985	1.000	117.41	-2.0%	-3.0%	115.06	113.89				
Subtotal - Rx	589,839	20,891	45,039	28.23	105.97					117.41			115.06	113.89				
Total	2,952,287				\$ 530.41					545.65			542.74	540.52				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													627.38	646.73				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	1,443																	
IP - Medical & Surgical	184,115	82	681	2,249.38	127.59	1.023	0.937	0.985	1.000	120.47	-0.4%	-0.7%	120.02	119.58				
IP - Newborn	-	-	-	-	-	1.023	0.937	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	2,825	4	34	699.02	1.96	1.023	1.033	0.985	1.000	2.04	-0.4%	-0.7%	2.03	2.02				
IP - Other	16	-	-	-	0.01	1.023	0.937	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	186,956	86	714	2,176.61	129.56					122.52			122.07	121.61				
OP - Emergency Room	72,939	167	1,387	437.28	50.55	1.055	0.998	0.985	1.000	52.40	-1.0%	-2.1%	51.86	51.32				
OP - Surgery	58,333	29	242	2,001.84	40.43	1.036	0.982	0.985	1.000	40.50	0.0%	0.0%	40.50	40.50				
OP - Radiology	8,249	34	284	241.45	5.72	1.036	0.990	0.985	1.000	5.77	0.0%	0.0%	5.77	5.77				
OP - Laboratory	4,784	55	460	86.57	3.32	1.036	0.999	0.985	1.000	3.38	0.0%	0.0%	3.38	3.38				
OP - Mental Health	-	-	-	-	-	1.036	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
OP - Other	28,959	178	1,480	162.74	20.07	1.036	0.992	0.985	1.000	20.31	0.0%	0.0%	20.31	20.31				
Subtotal - Outpatient	173,265	463	3,853	373.96	120.07					122.36			121.82	121.28				
Prof - Evaluation & Management	58,453	921	7,660	63.46	40.51	1.088	1.000	0.985	1.000	43.40	1.7%	1.7%	44.11	44.11				
Prof - Surgery	31,596	132	1,097	239.59	21.90	1.065	1.000	0.985	1.000	22.97	-0.6%	-0.9%	22.82	22.75				
Prof - Radiology	11,564	300	2,491	38.61	8.01	1.065	1.000	0.985	1.000	8.41	-0.6%	-0.9%	8.35	8.33				
Prof - Lab	7,802	559	4,650	13.95	5.41	1.065	1.000	0.985	1.000	5.67	-0.6%	-0.9%	5.64	5.62				
Prof - Mental Health	6,160	69	574	89.30	4.27	1.065	1.000	0.985	1.000	4.48	0.5%	0.8%	4.50	4.51				
Prof - Ambulance/Transportation	4,790	21	179	223.12	3.32	1.065	1.000	0.985	1.000	3.48	-0.6%	-0.9%	3.46	3.45				
Prof - DME/Supplies	6,449	80	663	80.88	4.47	1.065	1.000	0.985	1.000	4.69	-0.6%	-0.9%	4.66	4.64				
Prof - Other	20,890	419	3,481	49.90	14.48	1.065	1.000	0.985	1.000	15.18	-0.6%	-0.9%	15.09	15.04				
Subtotal - Professional	147,705	2,501	20,794	59.07	102.36					108.27			108.63	108.45				
Home Health Care	1,887	15	128	123.08	1.31	1.037	1.000	0.985	1.000	1.34	0.0%	0.0%	1.34	1.34				
Dental	11,771	162	1,348	72.62	8.16	1.037	1.000	0.985	1.000	8.33	0.0%	0.0%	8.33	8.33				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	13,976	170	1,411	82.36	9.69	1.037	1.000	0.985	1.011	10.01	0.0%	0.0%	10.01	10.01				
RX	134,609	4,207	34,983	32.00	93.28	1.183	0.951	0.985	1.000	103.35	-2.0%	-3.0%	101.29	100.25				
Subtotal - Rx	134,609	4,207	34,983	32.00	93.28					103.35			101.29	100.25				
Total	670,169				\$ 464.43					476.18			473.47	471.26				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													547.31	563.87				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	12,886													
IP - Medical & Surgical	66,682	35	33	1,885.38	5.17	1.023	0.982	0.986	1.001	5.13	-0.4%	-0.7%	5.11	5.09
IP - Newborn	-	-	-	-	-	1.023	0.982	0.986	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	18,307	34	32	533.67	1.42	1.023	1.033	0.986	1.001	1.48	-0.4%	-0.7%	1.48	1.47
IP - Other	57	-	-	-	0.00	1.023	0.982	0.986	1.001	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	85,046	70	65	1,220.65	6.60					6.62			6.59	6.57
OP - Emergency Room	81,863	398	371	205.73	6.35	1.055	0.998	1.000	1.000	6.69	-1.0%	-2.1%	6.62	6.55
OP - Surgery	58,555	47	44	1,239.88	4.54	1.036	0.986	1.000	1.002	4.65	0.0%	0.0%	4.65	4.65
OP - Radiology	15,790	94	88	167.17	1.23	1.036	0.985	1.000	1.015	1.27	0.0%	0.0%	1.27	1.27
OP - Laboratory	4,833	103	96	46.70	0.38	1.036	0.998	1.000	1.064	0.41	0.0%	0.0%	0.41	0.41
OP - Mental Health	3,696	39	36	94.30	0.29	1.036	1.000	1.000	1.035	0.31	0.0%	0.0%	0.31	0.31
OP - Other	44,422	355	331	125.08	3.45	1.036	0.997	1.000	1.021	3.63	0.0%	0.0%	3.63	3.63
Subtotal - Outpatient	209,159	1,037	966	201.62	16.23					16.96			16.89	16.82
Prof - Evaluation & Management	279,782	3,834	3,570	72.98	21.71	1.088	1.000	0.726	1.023	17.55	1.7%	1.7%	17.84	17.84
Prof - Surgery	20,566	157	147	130.63	1.60	1.065	1.000	1.000	1.000	1.70	-0.6%	-0.9%	1.69	1.68
Prof - Radiology	10,696	435	406	24.56	0.83	1.065	1.000	1.000	1.000	0.88	-0.6%	-0.9%	0.88	0.88
Prof - Lab	12,007	1,140	1,061	10.53	0.93	1.065	1.000	1.000	1.000	0.99	-0.6%	-0.9%	0.99	0.98
Prof - Mental Health	56,921	585	545	97.34	4.42	1.065	1.000	1.000	1.000	4.70	0.5%	0.8%	4.73	4.74
Prof - Ambulance/Transportation	4,471	19	18	230.18	0.35	1.065	1.000	1.000	1.000	0.37	-0.6%	-0.9%	0.37	0.37
Prof - DME/Supplies	8,451	102	95	82.67	0.66	1.065	1.000	1.000	1.018	0.71	-0.6%	-0.9%	0.71	0.70
Prof - Other	118,418	2,916	2,716	40.61	9.19	1.065	1.000	0.961	1.002	9.42	-0.6%	-0.9%	9.36	9.33
Subtotal - Professional	511,311	9,189	8,557	55.65	39.68					36.32			36.55	36.52
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	223,749	7,065	6,579	31.67	17.36	1.037	1.000	1.000	1.002	18.03	0.0%	0.0%	18.03	18.03
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	41,593	549	511	75.77	3.23	1.037	1.000	1.000	1.026	3.43	0.0%	0.0%	3.43	3.43
RX	445,367	7,755	7,221	57.43	34.56	1.094	0.951	1.000	1.010	36.29	-2.0%	-3.0%	35.56	35.20
Subtotal - Rx	445,367	7,755	7,221	57.43	34.56					36.29			35.56	35.20
Total	1,516,227				\$ 117.66					117.66			117.06	116.57
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													135.32	139.48



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	3,370													
IP - Medical & Surgical	8,288	5	18	1,640.41	2.46	1.023	0.982	0.986	1.001	2.44	-0.4%	-0.7%	2.43	2.42
IP - Newborn	-	-	-	-	-	1.023	0.982	0.986	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	6,225	8	29	769.98	1.85	1.023	1.033	0.986	1.001	1.93	-0.4%	-0.7%	1.92	1.91
IP - Other	13	-	-	-	0.00	1.023	0.982	0.986	1.001	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	14,526	13	47	1,105.75	4.31				4.37				4.35	4.34
OP - Emergency Room	36,446	150	533	243.43	10.81	1.055	0.998	1.000	1.000	11.39	-1.0%	-2.1%	11.27	11.15
OP - Surgery	37,848	22	79	1,712.09	11.23	1.036	0.986	1.000	1.002	11.49	0.0%	0.0%	11.49	11.49
OP - Radiology	9,050	39	140	230.93	2.69	1.036	0.985	1.000	1.015	2.78	0.0%	0.0%	2.78	2.78
OP - Laboratory	3,220	57	204	56.23	0.96	1.036	0.998	1.000	1.064	1.05	0.0%	0.0%	1.05	1.05
OP - Mental Health	181	3	11	60.08	0.05	1.036	1.000	1.000	1.035	0.06	0.0%	0.0%	0.06	0.06
OP - Other	23,488	161	573	146.02	6.97	1.036	0.997	1.000	1.021	7.35	0.0%	0.0%	7.35	7.35
Subtotal - Outpatient	110,234	432	1,539	255.08	32.71				34.12				34.00	33.88
Prof - Evaluation & Management	88,364	1,184	4,215	74.64	26.22	1.088	1.000	0.726	1.023	21.19	1.7%	1.7%	21.54	21.54
Prof - Surgery	11,698	61	218	190.71	3.47	1.065	1.000	1.000	1.000	3.70	-0.6%	-0.9%	3.67	3.66
Prof - Radiology	6,922	186	663	37.20	2.05	1.065	1.000	1.000	1.000	2.19	-0.6%	-0.9%	2.17	2.17
Prof - Lab	8,851	662	2,359	13.36	2.63	1.065	1.000	1.000	1.000	2.80	-0.6%	-0.9%	2.78	2.77
Prof - Mental Health	19,793	212	755	93.39	5.87	1.065	1.000	1.000	1.000	6.25	0.5%	0.8%	6.29	6.30
Prof - Ambulance/Transportation	3,058	12	44	249.30	0.91	1.065	1.000	1.000	1.000	0.97	-0.6%	-0.9%	0.96	0.96
Prof - DME/Supplies	2,271	40	142	56.97	0.67	1.065	1.000	1.000	1.018	0.73	-0.6%	-0.9%	0.73	0.72
Prof - Other	26,782	682	2,430	39.24	7.95	1.065	1.000	0.961	1.002	8.14	-0.6%	-0.9%	8.09	8.07
Subtotal - Professional	167,739	3,040	10,826	55.17	49.77				45.97				46.23	46.19
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	66,333	1,367	4,866	48.54	19.68	1.037	1.000	1.000	1.002	20.44	0.0%	0.0%	20.44	20.44
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	14,332	178	633	80.57	4.25	1.037	1.000	1.000	1.026	4.53	0.0%	0.0%	4.53	4.53
RX	85,880	2,589	9,219	33.17	25.48	1.094	0.951	1.000	1.010	26.76	-2.0%	-3.0%	26.22	25.95
Subtotal - Rx	85,880	2,589	9,219	33.17	25.48				26.76				26.22	25.95
Total	459,044				\$ 136.21				136.18				135.77	135.33
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													156.95	161.92



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	3,295													
IP - Medical & Surgical	253,505	104	379	2,435.62	76.94	1.023	0.982	0.986	1.001	76.27	-0.4%	-0.7%	75.99	75.70
IP - Newborn	-	-	-	-	-	1.023	0.982	0.986	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	10,989	18	66	604.17	3.34	1.023	1.033	0.986	1.001	3.48	-0.4%	-0.7%	3.47	3.45
IP - Other	15	-	-	-	0.00	1.023	0.982	0.986	1.001	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	264,509	122	445	2,163.29	80.28					79.76			79.46	79.16
OP - Emergency Room	17,110	87	318	195.72	5.19	1.055	0.998	1.000	1.000	5.47	-1.0%	-2.1%	5.41	5.36
OP - Surgery	41,834	19	70	2,191.24	12.70	1.036	0.986	1.000	1.002	12.99	0.0%	0.0%	12.99	12.99
OP - Radiology	8,568	29	106	294.03	2.60	1.036	0.985	1.000	1.015	2.69	0.0%	0.0%	2.69	2.69
OP - Laboratory	1,565	30	110	51.91	0.47	1.036	0.998	1.000	1.064	0.52	0.0%	0.0%	0.52	0.52
OP - Mental Health	165	3	11	54.71	0.05	1.036	1.000	1.000	1.035	0.05	0.0%	0.0%	0.05	0.05
OP - Other	22,101	78	286	281.81	6.71	1.036	0.997	1.000	1.021	7.07	0.0%	0.0%	7.07	7.07
Subtotal - Outpatient	91,343	247	900	369.46	27.72					28.80			28.74	28.68
Prof - Evaluation & Management	66,546	815	2,967	81.67	20.20	1.088	1.000	0.726	1.023	16.32	1.7%	1.7%	16.59	16.59
Prof - Surgery	14,710	64	235	228.41	4.46	1.065	1.000	1.000	1.000	4.75	-0.6%	-0.9%	4.72	4.71
Prof - Radiology	7,511	243	886	30.87	2.28	1.065	1.000	1.000	1.000	2.43	-0.6%	-0.9%	2.41	2.40
Prof - Lab	2,682	233	849	11.51	0.81	1.065	1.000	1.000	1.000	0.87	-0.6%	-0.9%	0.86	0.86
Prof - Mental Health	12,459	172	627	72.39	3.78	1.065	1.000	1.000	1.000	4.03	0.5%	0.8%	4.05	4.06
Prof - Ambulance/Transportation	7,651	7	26	1,069.23	2.32	1.065	1.000	1.000	1.000	2.47	-0.6%	-0.9%	2.46	2.45
Prof - DME/Supplies	2,417	48	175	50.31	0.73	1.065	1.000	1.000	1.018	0.80	-0.6%	-0.9%	0.79	0.79
Prof - Other	41,207	687	2,501	60.01	12.51	1.065	1.000	0.961	1.002	12.81	-0.6%	-0.9%	12.73	12.69
Subtotal - Professional	155,184	2,269	8,265	68.38	47.10					44.48			44.62	44.55
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	48,975	1,246	4,538	39.31	14.86	1.037	1.000	1.000	1.002	15.44	0.0%	0.0%	15.44	15.44
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	7,878	105	383	74.82	2.39	1.037	1.000	1.000	1.026	2.54	0.0%	0.0%	2.54	2.54
RX	83,737	1,520	5,536	55.09	25.41	1.094	0.951	1.000	1.010	26.68	-2.0%	-3.0%	26.15	25.88
Subtotal - Rx	83,737	1,520	5,536	55.09	25.41					26.68			26.15	25.88
Total	651,627				\$ 197.76					197.69			196.94	196.26
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													227.66	234.83



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	3													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.134	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.134	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	0	-	-	-	0.00	1.023	1.134	1.000	1.000	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	0	-	-	-	0.00					0.00			0.00	0.00
OP - Emergency Room	-	-	-	-	-	1.055	0.999	1.000	1.000	-	-1.0%	-2.1%	-	-
OP - Surgery	-	-	-	-	-	1.036	0.999	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	-	-	-	-	-	1.036	0.994	1.000	1.000	-	0.0%	0.0%	-	-
OP - Laboratory	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.00	1.036	0.998	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Subtotal - Outpatient	0	-	-	-	0.00					0.00			0.00	0.00
Prof - Evaluation & Management	352	6	24,729	57.06	117.57	1.088	1.000	1.000	1.000	127.87	1.7%	1.7%	129.99	129.99
Prof - Surgery	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Radiology	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Lab	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Mental Health	-	-	-	-	-	1.065	1.000	1.000	1.000	-	0.5%	0.8%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Other	200	12	49,457	16.19	66.72	1.065	1.000	1.000	1.000	71.04	-0.6%	-0.9%	70.59	70.37
Subtotal - Professional	552	19	74,186	29.81	184.29					198.91			200.58	200.36
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	10	-	-	-	3.41	1.000	1.000	1.000	1.000	3.41	0.0%	0.0%	3.41	3.41
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.011	-	0.0%	0.0%	-	-
RX	(0)	-	-	-	(0.09)	1.094	0.951	1.000	1.000	(0.10)	-2.0%	-3.0%	(0.10)	(0.09)
Subtotal - Rx	(0)	-	-	-	(0.09)					(0.10)			(0.10)	(0.09)
Total	562				\$ 187.61					202.23			203.91	203.68
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													235.71	243.71



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	188													
IP - Medical & Surgical	3,521	3	206	1,089.64	18.74	1.023	1.134	1.000	1.000	21.75	-0.4%	-0.7%	21.67	21.59
IP - Newborn	-	-	-	-	-	1.023	1.134	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	2	-	-	-	0.01	1.023	1.134	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	3,523	3	206	1,090.20	18.75					21.76			21.68	21.60
OP - Emergency Room	937	8	514	116.42	4.99	1.055	0.999	1.000	1.000	5.26	-1.0%	-2.1%	5.20	5.15
OP - Surgery	8,218	6	386	1,361.26	43.74	1.036	0.999	1.000	1.000	45.24	0.0%	0.0%	45.24	45.24
OP - Radiology	68	1	64	67.39	0.36	1.036	0.994	1.000	1.000	0.37	0.0%	0.0%	0.37	0.37
OP - Laboratory	47	2	129	23.52	0.25	1.036	1.000	1.000	1.000	0.26	0.0%	0.0%	0.26	0.26
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	666	13	838	50.80	3.55	1.036	0.998	1.000	1.000	3.66	0.0%	0.0%	3.66	3.66
Subtotal - Outpatient	9,936	30	1,930	328.81	52.89					54.79			54.74	54.68
Prof - Evaluation & Management	14,096	198	12,618	71.35	75.03	1.088	1.000	1.000	1.000	81.60	1.7%	1.7%	82.96	82.96
Prof - Surgery	1,196	8	526	145.25	6.36	1.065	1.000	1.000	1.000	6.78	-0.6%	-0.9%	6.73	6.71
Prof - Radiology	344	9	591	37.14	1.83	1.065	1.000	1.000	1.000	1.95	-0.6%	-0.9%	1.94	1.93
Prof - Lab	214	19	1,183	11.55	1.14	1.065	1.000	1.000	1.000	1.21	-0.6%	-0.9%	1.20	1.20
Prof - Mental Health	124	10	657	12.08	0.66	1.065	1.000	1.000	1.000	0.70	0.5%	0.8%	0.71	0.71
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	133	2	131	64.49	0.71	1.065	1.000	1.000	1.000	0.75	-0.6%	-0.9%	0.75	0.75
Prof - Other	5,336	212	13,539	25.18	28.40	1.065	1.000	1.000	1.000	30.25	-0.6%	-0.9%	30.05	29.96
Subtotal - Professional	21,442	458	29,246	46.83	114.14					123.24			124.34	124.21
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	62	2	129	30.79	0.33	1.037	1.000	1.000	1.000	0.34	0.0%	0.0%	0.34	0.34
Vaccines for Children	676	-	-	-	3.60	1.000	1.000	1.000	1.000	3.60	0.0%	0.0%	3.60	3.60
FQHC	1,734	30	1,906	58.13	9.23	1.037	1.000	1.000	1.011	9.68	0.0%	0.0%	9.68	9.68
RX	4,613	163	10,423	28.27	24.56	1.094	0.951	1.000	1.000	25.53	-2.0%	-3.0%	25.02	24.77
Subtotal - Rx	4,613	163	10,423	28.27	24.56					25.53			25.02	24.77
Total	41,988				\$ 223.50					238.95			239.40	238.89
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													276.74	285.83



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	19,066													
IP - Medical & Surgical	133,654	79	50	1,695.69	7.01	1.023	0.982	1.000	1.000	7.04	-0.4%	-0.7%	7.01	6.99
IP - Newborn	-	-	-	-	-	1.023	0.982	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	110	-	-	-	0.01	1.023	0.982	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	133,764	79	50	1,697.09	7.02					7.04			7.02	6.99
OP - Emergency Room	200,578	933	588	214.87	10.52	1.055	0.998	1.000	1.000	11.08	-1.0%	-2.1%	10.97	10.85
OP - Surgery	235,512	171	108	1,378.72	12.35	1.036	0.986	1.000	1.000	12.61	0.0%	0.0%	12.61	12.61
OP - Radiology	16,499	135	85	122.53	0.87	1.036	0.985	1.000	1.000	0.88	0.0%	0.0%	0.88	0.88
OP - Laboratory	8,385	206	130	40.71	0.44	1.036	0.998	1.000	1.000	0.45	0.0%	0.0%	0.45	0.45
OP - Mental Health	74	1	1	73.50	0.00	1.036	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
OP - Other	142,846	610	384	234.03	7.49	1.036	0.997	1.000	1.000	7.74	0.0%	0.0%	7.74	7.74
Subtotal - Outpatient	603,895	2,056	1,294	293.68	31.67					32.77			32.65	32.54
Prof - Evaluation & Management	652,336	8,996	5,662	72.51	34.21	1.088	1.000	1.000	1.000	37.21	1.7%	1.7%	37.83	37.83
Prof - Surgery	50,143	359	226	139.74	2.63	1.065	1.000	1.000	1.000	2.80	-0.6%	-0.9%	2.78	2.77
Prof - Radiology	11,696	555	349	21.07	0.61	1.065	1.000	1.000	1.000	0.65	-0.6%	-0.9%	0.65	0.65
Prof - Lab	34,925	2,497	1,572	13.98	1.83	1.065	1.000	1.000	1.000	1.95	-0.6%	-0.9%	1.94	1.93
Prof - Mental Health	18,322	489	308	37.44	0.96	1.065	1.000	1.000	1.000	1.02	0.5%	0.8%	1.03	1.03
Prof - Ambulance/Transportation	9,440	48	30	196.48	0.50	1.065	1.000	1.000	1.000	0.53	-0.6%	-0.9%	0.52	0.52
Prof - DME/Supplies	8,954	180	113	49.77	0.47	1.065	1.000	1.000	1.000	0.50	-0.6%	-0.9%	0.50	0.50
Prof - Other	228,692	6,090	3,833	37.55	11.99	1.065	1.000	1.000	1.000	12.77	-0.6%	-0.9%	12.69	12.65
Subtotal - Professional	1,014,509	19,215	12,094	52.80	53.21					57.44			57.94	57.88
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	237,929	6,859	4,317	34.69	12.48	1.037	1.000	1.000	1.000	12.94	0.0%	0.0%	12.94	12.94
Vaccines for Children	69,626	-	-	-	3.65	1.000	1.000	1.000	1.000	3.65	0.0%	0.0%	3.65	3.65
FQHC	56,153	726	457	77.37	2.95	1.037	1.000	1.000	1.011	3.09	0.0%	0.0%	3.09	3.09
RX	306,892	10,618	6,683	28.90	16.10	1.094	0.951	1.000	1.000	16.74	-2.0%	-3.0%	16.40	16.23
Subtotal - Rx	306,892	10,618	6,683	28.90	16.10					16.74			16.40	16.23
Total	2,422,768				\$ 127.07					133.67			133.70	133.33
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													154.55	159.53



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	43,978													
IP - Medical & Surgical	581,447	147	40	3,968.27	13.22	1.023	0.982	1.000	1.000	13.28	-0.4%	-0.7%	13.23	13.18
IP - Newborn	-	-	-	-	-	1.023	0.982	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	25,550	35	10	724.14	0.58	1.023	1.033	1.000	1.000	0.61	-0.4%	-0.7%	0.61	0.61
IP - Other	9,453	7	2	1,307.68	0.21	1.023	0.982	1.000	1.000	0.22	-0.4%	-0.7%	0.22	0.21
Subtotal - Inpatient	616,451	189	52	3,261.01	14.02					14.11			14.05	14.00
OP - Emergency Room	250,642	1,210	330	207.18	5.70	1.055	0.998	1.000	1.000	6.00	-1.0%	-2.1%	5.94	5.88
OP - Surgery	202,284	162	44	1,250.39	4.60	1.036	0.986	1.000	1.000	4.70	0.0%	0.0%	4.70	4.70
OP - Radiology	54,297	279	76	194.37	1.23	1.036	0.985	1.000	1.000	1.26	0.0%	0.0%	1.26	1.26
OP - Laboratory	13,991	317	86	44.20	0.32	1.036	0.998	1.000	1.000	0.33	0.0%	0.0%	0.33	0.33
OP - Mental Health	5,233	76	21	68.53	0.12	1.036	1.000	1.000	1.000	0.12	0.0%	0.0%	0.12	0.12
OP - Other	172,314	1,195	326	144.19	3.92	1.036	0.997	1.000	1.000	4.05	0.0%	0.0%	4.05	4.05
Subtotal - Outpatient	698,762	3,239	884	215.74	15.89					16.46			16.39	16.33
Prof - Evaluation & Management	963,844	12,955	3,535	74.40	21.92	1.088	1.000	1.000	1.000	23.84	1.7%	1.7%	24.23	24.23
Prof - Surgery	90,139	585	160	154.15	2.05	1.065	1.000	1.000	1.000	2.18	-0.6%	-0.9%	2.17	2.16
Prof - Radiology	41,691	1,499	409	27.82	0.95	1.065	1.000	1.000	1.000	1.01	-0.6%	-0.9%	1.00	1.00
Prof - Lab	47,928	4,040	1,102	11.86	1.09	1.065	1.000	1.000	1.000	1.16	-0.6%	-0.9%	1.15	1.15
Prof - Mental Health	182,157	2,140	584	85.10	4.14	1.065	1.000	1.000	1.000	4.41	0.5%	0.8%	4.43	4.44
Prof - Ambulance/Transportation	19,587	71	19	277.68	0.45	1.065	1.000	1.000	1.000	0.47	-0.6%	-0.9%	0.47	0.47
Prof - DME/Supplies	26,044	318	87	81.92	0.59	1.065	1.000	1.000	1.000	0.63	-0.6%	-0.9%	0.63	0.62
Prof - Other	385,268	9,138	2,493	42.16	8.76	1.065	1.000	1.000	1.000	9.33	-0.6%	-0.9%	9.27	9.24
Subtotal - Professional	1,756,658	30,746	8,389	57.14	39.94					43.03			43.36	43.32
Home Health Care	485	8	2	59.33	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	737,064	23,003	6,277	32.04	16.76	1.037	1.000	1.000	1.000	17.38	0.0%	0.0%	17.38	17.38
Vaccines for Children	159,894	-	-	-	3.64	1.000	1.000	1.000	1.000	3.64	0.0%	0.0%	3.64	3.64
FQHC	129,841	1,699	464	76.42	2.95	1.037	1.000	1.000	1.011	3.10	0.0%	0.0%	3.10	3.10
RX	1,259,913	24,766	6,758	50.87	28.65	1.094	0.951	1.000	1.000	29.79	-2.0%	-3.0%	29.19	28.89
Subtotal - Rx	1,259,913	24,766	6,758	50.87	28.65					29.79			29.19	28.89
Total	5,359,068				\$ 121.86					127.51			127.12	126.67
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													146.94	151.56



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	13,349																	
IP - Medical & Surgical	61,570	27	25	2,256.64	4.61	1.023	0.982	1.000	1.000	4.63	-0.4%	-0.7%	4.61	4.60				
IP - Newborn	-	-	-	-	-	1.023	0.982	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	66,047	124	112	530.66	4.95	1.023	1.033	1.000	1.000	5.23	-0.4%	-0.7%	5.21	5.19				
IP - Other	73	-	-	-	0.01	1.023	0.982	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	127,689	152	136	841.47	9.57					9.87			9.83	9.79				
OP - Emergency Room	109,124	525	472	208.05	8.17	1.055	0.998	1.000	1.000	8.61	-1.0%	-2.1%	8.52	8.43				
OP - Surgery	116,451	89	80	1,302.16	8.72	1.036	0.986	1.000	1.000	8.91	0.0%	0.0%	8.91	8.91				
OP - Radiology	37,432	147	132	255.15	2.80	1.036	0.985	1.000	1.000	2.86	0.0%	0.0%	2.86	2.86				
OP - Laboratory	10,649	217	195	49.06	0.80	1.036	0.998	1.000	1.000	0.82	0.0%	0.0%	0.82	0.82				
OP - Mental Health	1,855	16	14	115.45	0.14	1.036	1.000	1.000	1.000	0.14	0.0%	0.0%	0.14	0.14				
OP - Other	84,374	497	447	169.84	6.32	1.036	0.997	1.000	1.000	6.53	0.0%	0.0%	6.53	6.53				
Subtotal - Outpatient	359,885	1,491	1,340	241.44	26.96					27.87			27.78	27.69				
Prof - Evaluation & Management	325,877	4,287	3,854	76.01	24.41	1.088	1.000	1.000	1.000	26.55	1.7%	1.7%	26.99	26.99				
Prof - Surgery	42,120	266	239	158.47	3.16	1.065	1.000	1.000	1.000	3.36	-0.6%	-0.9%	3.34	3.33				
Prof - Radiology	29,560	675	607	43.81	2.21	1.065	1.000	1.000	1.000	2.36	-0.6%	-0.9%	2.34	2.34				
Prof - Lab	37,450	2,628	2,363	14.25	2.81	1.065	1.000	1.000	1.000	2.99	-0.6%	-0.9%	2.97	2.96				
Prof - Mental Health	73,165	824	741	88.76	5.48	1.065	1.000	1.000	1.000	5.84	0.5%	0.8%	5.87	5.88				
Prof - Ambulance/Transportation	10,930	48	43	227.48	0.82	1.065	1.000	1.000	1.000	0.87	-0.6%	-0.9%	0.87	0.86				
Prof - DME/Supplies	17,941	155	140	115.59	1.34	1.065	1.000	1.000	1.000	1.43	-0.6%	-0.9%	1.42	1.42				
Prof - Other	134,728	3,019	2,713	44.63	10.09	1.065	1.000	1.000	1.000	10.75	-0.6%	-0.9%	10.68	10.65				
Subtotal - Professional	671,770	11,902	10,700	56.44	50.32					54.14			54.47	54.42				
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
Dental	258,269	5,004	4,499	51.61	19.35	1.037	1.000	1.000	1.000	20.06	0.0%	0.0%	20.06	20.06				
Vaccines for Children	48,296	-	-	-	3.62	1.000	1.000	1.000	1.000	3.62	0.0%	0.0%	3.62	3.62				
FQHC	53,923	685	616	78.73	4.04	1.037	1.000	1.000	1.011	4.24	0.0%	0.0%	4.24	4.24				
RX	420,792	9,876	8,878	42.61	31.52	1.094	0.951	1.000	1.000	32.78	-2.0%	-3.0%	32.12	31.79				
Subtotal - Rx	420,792	9,876	8,878	42.61	31.52					32.78			32.12	31.79				
Total	1,940,623				\$ 145.38					152.57			152.13	151.62				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													175.85	181.41				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

PeachCare 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Managed Care Factors		PMPM Rate Range					
											Low	High	Low Rate	High Rate				
Member Months	13,833																	
IP - Medical & Surgical	228,778	70	60	3,281.15	16.54	1.023	0.982	1.000	1.000	16.61	-0.4%	-0.7%	16.54	16.48				
IP - Newborn	-	-	-	-	-	1.023	0.982	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	90,984	185	160	492.62	6.58	1.023	1.033	1.000	1.000	6.95	-0.4%	-0.7%	6.93	6.90				
IP - Other	74	-	-	-	0.01	1.023	0.982	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	319,837	254	221	1,257.13	23.12					23.56			23.48	23.39				
OP - Emergency Room	120,955	434	377	278.64	8.74	1.055	0.998	1.000	1.000	9.21	-1.0%	-2.1%	9.11	9.02				
OP - Surgery	188,687	81	71	2,318.29	13.64	1.036	0.986	1.000	1.000	13.92	0.0%	0.0%	13.92	13.92				
OP - Radiology	27,467	129	112	213.56	1.99	1.036	0.985	1.000	1.000	2.03	0.0%	0.0%	2.03	2.03				
OP - Laboratory	5,379	114	98	47.37	0.39	1.036	0.998	1.000	1.000	0.40	0.0%	0.0%	0.40	0.40				
OP - Mental Health	1,772	22	19	80.18	0.13	1.036	1.000	1.000	1.000	0.13	0.0%	0.0%	0.13	0.13				
OP - Other	60,230	426	369	141.53	4.35	1.036	0.997	1.000	1.000	4.50	0.0%	0.0%	4.50	4.50				
Subtotal - Outpatient	404,490	1,205	1,046	335.60	29.24					30.19			30.10	30.00				
Prof - Evaluation & Management	277,057	3,556	3,084	77.92	20.03	1.088	1.000	1.000	1.000	21.78	1.7%	1.7%	22.14	22.14				
Prof - Surgery	70,416	337	293	208.73	5.09	1.065	1.000	1.000	1.000	5.42	-0.6%	-0.9%	5.39	5.37				
Prof - Radiology	30,461	781	678	39.00	2.20	1.065	1.000	1.000	1.000	2.34	-0.6%	-0.9%	2.33	2.32				
Prof - Lab	11,471	951	825	12.07	0.83	1.065	1.000	1.000	1.000	0.88	-0.6%	-0.9%	0.88	0.87				
Prof - Mental Health	61,100	760	659	80.43	4.42	1.065	1.000	1.000	1.000	4.70	0.5%	0.8%	4.73	4.74				
Prof - Ambulance/Transportation	21,296	48	42	443.23	1.54	1.065	1.000	1.000	1.000	1.64	-0.6%	-0.9%	1.63	1.62				
Prof - DME/Supplies	24,197	129	112	187.86	1.75	1.065	1.000	1.000	1.000	1.86	-0.6%	-0.9%	1.85	1.84				
Prof - Other	116,329	2,476	2,148	46.99	8.41	1.065	1.000	1.000	1.000	8.95	-0.6%	-0.9%	8.90	8.87				
Subtotal - Professional	612,326	9,037	7,839	67.76	44.26					47.59			47.84	47.79				
Home Health Care	42	1	1	40.76	0.00	1.037	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	212,456	4,524	3,924	46.97	15.36	1.037	1.000	1.000	1.000	15.93	0.0%	0.0%	15.93	15.93				
Vaccines for Children	50,022	-	-	-	3.62	1.000	1.000	1.000	1.000	3.62	0.0%	0.0%	3.62	3.62				
FQHC	49,862	684	593	72.91	3.60	1.037	1.000	1.000	1.011	3.78	0.0%	0.0%	3.78	3.78				
RX	396,400	7,299	6,332	54.31	28.66	1.094	0.951	1.000	1.000	29.79	-2.0%	-3.0%	29.20	28.90				
Subtotal - Rx	396,400	7,299	6,332	54.31	28.66					29.79			29.20	28.90				
Total	2,045,435				\$ 147.86					154.46			153.94	153.40				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													177.94	183.55				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	2,404													
IP - Medical & Surgical	654,321	345	1,720	1,898.87	272.15	1.023	0.937	1.035	1.000	269.83	-0.4%	-0.7%	268.82	267.82
IP - Newborn	-	-	-	-	-	1.023	0.937	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.035	1.000	-	-0.4%	-0.7%	-	-
IP - Other	24	-	-	-	0.01	1.023	0.937	1.035	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	654,345	345	1,720	1,898.94	272.16					269.84			268.83	267.83
OP - Emergency Room	82,348	210	1,048	392.12	34.25	1.055	0.998	1.068	1.000	38.49	-1.0%	-2.1%	38.09	37.70
OP - Surgery	276,967	174	868	1,593.28	115.20	1.036	0.982	1.068	1.000	125.12	0.0%	0.0%	125.12	125.12
OP - Radiology	526,216	407	2,031	1,293.06	218.87	1.036	0.990	1.068	1.000	239.63	0.0%	0.0%	239.63	239.63
OP - Laboratory	24,576	241	1,204	101.91	10.22	1.036	0.999	1.068	1.000	11.29	0.0%	0.0%	11.29	11.29
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.068	1.000	-	0.0%	0.0%	-	-
OP - Other	195,783	600	2,994	326.33	81.43	1.036	0.992	1.068	1.000	89.33	0.0%	0.0%	89.33	89.33
Subtotal - Outpatient	1,105,889	1,632	8,145	677.67	459.98					503.86			503.46	503.06
Prof - Evaluation & Management	157,586	2,682	13,389	58.75	65.55	1.088	1.000	1.042	1.000	74.27	1.7%	1.7%	75.50	75.50
Prof - Surgery	106,769	453	2,260	235.76	44.41	1.065	1.000	1.042	1.000	49.26	-0.6%	-0.9%	48.95	48.80
Prof - Radiology	216,888	2,338	11,669	92.77	90.21	1.065	1.000	1.042	1.000	100.07	-0.6%	-0.9%	99.44	99.13
Prof - Lab	62,709	3,012	15,032	20.82	26.08	1.065	1.000	1.042	1.000	28.93	-0.6%	-0.9%	28.75	28.66
Prof - Mental Health	8,940	93	464	96.21	3.72	1.065	1.000	1.042	1.000	4.12	0.5%	0.8%	4.15	4.16
Prof - Ambulance/Transportation	12,407	58	291	212.93	5.16	1.065	1.000	1.042	1.000	5.72	-0.6%	-0.9%	5.69	5.67
Prof - DME/Supplies	9,672	145	724	66.71	4.02	1.065	1.000	1.042	1.000	4.46	-0.6%	-0.9%	4.43	4.42
Prof - Other	849,897	3,561	17,773	238.68	353.50	1.065	1.000	1.042	1.000	392.15	-0.6%	-0.9%	389.68	388.45
Subtotal - Professional	1,424,868	12,342	61,601	115.45	592.65					659.01			656.60	654.78
Home Health Care	2,130	45	225	47.34	0.89	1.037	1.000	1.042	1.000	0.96	0.0%	0.0%	0.96	0.96
Dental	16,085	226	1,128	71.20	6.69	1.037	1.000	1.078	1.000	7.48	0.0%	0.0%	7.48	7.48
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	28,577	372	1,857	76.80	11.89	1.037	1.000	1.042	1.011	12.99	0.0%	0.0%	12.99	12.99
RX	378,372	9,479	47,313	39.92	157.38	1.183	0.951	0.993	1.000	175.70	-2.0%	-3.0%	172.19	170.43
Subtotal - Rx	378,372	9,479	47,313	39.92	157.38					175.70			172.19	170.43
Total	3,610,265				\$ 1,501.63					1,629.83			1,622.50	1,617.52
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,875.54	1,935.39



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 East

Exhibit 2

Maternity Delivery/Kick Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	Deliveries	Paid Expenditures /Delivery										
Maternity - Facility	13,178,480	3,573	3,688.35	1.037	1.039	1.000	1.000	3,973.20	0.0%	0.0%	3,973.20	3,973.20	
Maternity - Professional	5,368,951	3,573	1,502.65	1.037	1.000	1.000	1.000	1,558.20	0.0%	0.0%	1,558.20	1,558.20	
Total	18,547,431	3,573	5,191.00					5,531.40			5,531.40	5,531.40	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,218.38	6,430.37

NICU Supplemental Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	NICU Cases	Paid Expenditures /NICU										
NICU - Facility	2,904,884	40	72,622.10	1.037	1.134	1.000	1.000	85,419.36	0.0%	0.0%	85,419.36	85,419.36	
NICU - Professional	431,013	40	10,775.33	1.037	1.000	1.000	1.000	11,173.72	0.0%	0.0%	11,173.72	11,173.72	
NICU - RX	24,668	40	616.70	1.094	0.951	1.000	1.000	641.23	0.0%	0.0%	641.23	641.23	
Total	3,360,566	40	84,014.14					97,234.31			97,234.31	97,234.31	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												109,310.37	113,036.86



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	22,143													
IP - Medical & Surgical	1,339,820	773	419	1,733.64	60.51	1.023	1.107	1.000	1.000	68.54	-0.4%	-0.7%	68.28	68.03
IP - Newborn	22,297,378	30,381	16,465	733.93	1,006.99	1.023	1.107	1.000	1.000	1,140.63	0.0%	0.0%	1,140.63	1,140.63
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	494,338	569	308	868.83	22.33	1.023	1.107	1.000	1.000	25.29	-0.4%	-0.7%	25.19	25.10
Subtotal - Inpatient	24,131,535	31,723	17,192	760.71	1,089.82					1,234.46			1,234.11	1,233.76
OP - Emergency Room	504,864	2,193	1,189	230.18	22.80	1.055	0.976	1.000	1.000	23.48	-1.0%	-2.1%	23.23	22.99
OP - Surgery	62,245	90	49	695.11	2.81	1.036	0.988	1.000	1.000	2.88	0.0%	0.0%	2.88	2.88
OP - Radiology	86,704	455	247	190.44	3.92	1.036	0.986	1.000	1.000	4.00	0.0%	0.0%	4.00	4.00
OP - Laboratory	31,340	1,606	870	19.52	1.42	1.036	0.999	1.000	1.000	1.46	0.0%	0.0%	1.46	1.46
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	185,325	587	318	315.59	8.37	1.036	0.973	1.000	1.000	8.43	0.0%	0.0%	8.43	8.43
Subtotal - Outpatient	870,477	4,931	2,672	176.52	39.31					40.25			40.00	39.76
Prof - Evaluation & Management	6,655,492	74,309	40,271	89.57	300.57	1.088	1.000	1.000	1.000	326.90	1.7%	1.7%	332.32	332.32
Prof - Surgery	453,116	4,165	2,257	108.79	20.46	1.065	1.000	1.000	1.000	21.79	-0.6%	-0.9%	21.65	21.58
Prof - Radiology	81,835	5,522	2,992	14.82	3.70	1.065	1.000	1.000	1.000	3.94	-0.6%	-0.9%	3.91	3.90
Prof - Lab	44,019	3,355	1,818	13.12	1.99	1.065	1.000	1.000	1.000	2.12	-0.6%	-0.9%	2.10	2.10
Prof - Mental Health	2,335	190	103	12.27	0.11	1.065	1.000	1.000	1.000	0.11	0.5%	0.8%	0.11	0.11
Prof - Ambulance/Transportation	163,637	369	200	443.62	7.39	1.065	1.000	1.000	1.000	7.87	-0.6%	-0.9%	7.82	7.79
Prof - DME/Supplies	91,638	1,199	650	76.45	4.14	1.065	1.000	1.000	1.000	4.41	-0.6%	-0.9%	4.38	4.37
Prof - Other	710,536	28,966	15,698	24.53	32.09	1.065	1.000	1.000	1.000	34.17	-0.6%	-0.9%	33.95	33.85
Subtotal - Professional	8,202,610	118,074	63,989	69.47	370.44					401.30			406.25	406.02
Home Health Care	11,636	85	46	137.08	0.53	1.037	1.000	1.000	1.000	0.54	0.0%	0.0%	0.54	0.54
Dental	417	16	9	25.73	0.02	1.037	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	150,233	2,424	1,314	61.97	6.78	1.037	1.000	1.000	1.018	7.16	0.0%	0.0%	7.16	7.16
RX	256,985	9,504	5,151	27.04	11.61	1.094	0.951	1.000	1.000	12.07	-2.0%	-3.0%	11.83	11.71
Subtotal - Rx	256,985	9,504	5,151	27.04	11.61					12.07			11.83	11.71
Total	33,623,894				1,518.51					1,695.80			1,699.91	1,698.96
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,965.01	2,032.83



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	97,164													
IP - Medical & Surgical	3,282,391	1,417	175	2,316.51	33.78	1.023	1.107	1.000	1.000	38.27	-0.4%	-0.7%	38.12	37.98
IP - Newborn	1,965	10	1	202.70	0.02	1.023	1.107	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	1,158	6	1	185.32	0.01	1.023	1.107	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	3,285,515	1,433	177	2,292.91	33.81					38.30			38.16	38.02
OP - Emergency Room	1,989,787	9,957	1,230	199.84	20.48	1.055	0.976	1.000	1.000	21.09	-1.0%	-2.1%	20.87	20.65
OP - Surgery	958,421	622	77	1,541.38	9.86	1.036	0.988	1.000	1.000	10.09	0.0%	0.0%	10.09	10.09
OP - Radiology	302,165	981	121	308.02	3.11	1.036	0.986	1.000	1.000	3.17	0.0%	0.0%	3.17	3.17
OP - Laboratory	47,083	1,617	200	29.12	0.48	1.036	0.999	1.000	1.000	0.50	0.0%	0.0%	0.50	0.50
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	476,218	1,882	232	252.99	4.90	1.036	0.973	1.000	1.000	4.94	0.0%	0.0%	4.94	4.94
Subtotal - Outpatient	3,773,674	15,059	1,860	250.60	38.84					39.79			39.57	39.35
Prof - Evaluation & Management	5,673,487	96,038	11,861	59.08	58.39	1.088	1.000	1.000	1.000	63.51	1.7%	1.7%	64.56	64.56
Prof - Surgery	330,141	2,141	264	154.19	3.40	1.065	1.000	1.000	1.000	3.62	-0.6%	-0.9%	3.60	3.58
Prof - Radiology	106,275	6,566	811	16.19	1.09	1.065	1.000	1.000	1.000	1.16	-0.6%	-0.9%	1.16	1.15
Prof - Lab	259,110	17,026	2,103	15.22	2.67	1.065	1.000	1.000	1.000	2.84	-0.6%	-0.9%	2.82	2.81
Prof - Mental Health	50,260	3,824	472	13.14	0.52	1.065	1.000	1.000	1.000	0.55	0.5%	0.8%	0.55	0.55
Prof - Ambulance/Transportation	177,006	416	51	425.30	1.82	1.065	1.000	1.000	1.000	1.94	-0.6%	-0.9%	1.93	1.92
Prof - DME/Supplies	431,235	5,277	652	81.72	4.44	1.065	1.000	1.000	1.000	4.73	-0.6%	-0.9%	4.70	4.68
Prof - Other	1,762,156	93,920	11,599	18.76	18.14	1.065	1.000	1.000	1.000	19.31	-0.6%	-0.9%	19.19	19.13
Subtotal - Professional	8,789,670	225,209	27,814	39.03	90.46					97.66			98.50	98.39
Home Health Care	6,762	103	13	65.39	0.07	1.037	1.000	1.000	1.000	0.07	0.0%	0.0%	0.07	0.07
Dental	4,837	225	28	21.51	0.05	1.037	1.000	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	358,206	6,730	831	53.22	3.69	1.037	1.000	1.000	1.018	3.89	0.0%	0.0%	3.89	3.89
RX	1,891,422	63,286	7,816	29.89	19.47	1.094	0.951	1.000	1.000	20.24	-2.0%	-3.0%	19.84	19.63
Subtotal - Rx	1,891,422	63,286	7,816	29.89	19.47					20.24			19.84	19.63
Total	18,110,086				186.39					200.00			200.08	199.41
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													231.29	238.60



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	433,260																	
IP - Medical & Surgical	3,822,919	1,520	42	2,515.40	8.82	1.023	1.006	0.988	1.000	8.97	-0.4%	-0.7%	8.93	8.90				
IP - Newborn	1,612	2	0	797.62	0.00	1.023	1.006	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
IP - Mental Health	7,860	12	0	652.12	0.02	1.023	1.033	0.988	1.000	0.02	-0.4%	-0.7%	0.02	0.02				
IP - Other	2,236	-	-	-	0.01	1.023	1.006	0.988	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	3,834,627	1,534	42	2,499.95	8.85					9.00			8.96	8.93				
OP - Emergency Room	5,887,124	29,795	825	197.59	13.59	1.055	0.977	0.988	1.000	13.84	-1.0%	-2.1%	13.70	13.55				
OP - Surgery	5,219,847	3,296	91	1,583.78	12.05	1.036	0.964	0.988	1.000	11.88	0.0%	0.0%	11.88	11.88				
OP - Radiology	721,788	2,217	61	325.62	1.67	1.036	0.975	0.988	1.000	1.66	0.0%	0.0%	1.66	1.66				
OP - Laboratory	194,492	7,456	207	26.09	0.45	1.036	0.999	0.988	1.000	0.46	0.0%	0.0%	0.46	0.46				
OP - Mental Health	90	1	0	89.61	0.00	1.036	0.986	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
OP - Other	1,307,890	4,490	124	291.30	3.02	1.036	0.969	0.988	1.000	2.99	0.0%	0.0%	2.99	2.99				
Subtotal - Outpatient	13,331,231	47,254	1,309	282.12	30.77					30.83			30.69	30.55				
Prof - Evaluation & Management	12,578,909	229,441	6,355	54.82	29.03	1.088	1.000	0.988	1.000	31.20	1.7%	1.7%	31.71	31.71				
Prof - Surgery	1,134,009	9,599	266	118.13	2.62	1.065	1.000	0.988	1.000	2.75	-0.6%	-0.9%	2.74	2.73				
Prof - Radiology	292,062	16,643	461	17.55	0.67	1.065	1.000	0.988	1.000	0.71	-0.6%	-0.9%	0.70	0.70				
Prof - Lab	1,346,097	99,118	2,745	13.58	3.11	1.065	1.000	0.988	1.000	3.27	-0.6%	-0.9%	3.25	3.24				
Prof - Mental Health	677,169	13,539	375	50.02	1.56	1.065	1.000	0.988	1.000	1.64	0.5%	0.8%	1.65	1.66				
Prof - Ambulance/Transportation	415,902	1,211	34	343.32	0.96	1.065	1.000	0.988	1.000	1.01	-0.6%	-0.9%	1.00	1.00				
Prof - DME/Supplies	395,662	4,915	136	80.50	0.91	1.065	1.000	0.988	1.000	0.96	-0.6%	-0.9%	0.95	0.95				
Prof - Other	4,291,718	145,519	4,030	29.49	9.91	1.065	1.000	0.988	1.000	10.42	-0.6%	-0.9%	10.36	10.32				
Subtotal - Professional	21,131,528	519,986	14,402	40.64	48.77					51.96			52.37	52.31				
Home Health Care	6,500	103	3	62.96	0.02	1.037	1.000	0.988	1.000	0.02	0.0%	0.0%	0.02	0.02				
Dental	5,375,446	166,945	4,624	32.20	12.41	1.037	1.000	0.988	1.000	12.71	0.0%	0.0%	12.71	12.71				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	975,176	14,917	413	65.37	2.25	1.037	1.000	0.988	1.018	2.35	0.0%	0.0%	2.35	2.35				
RX	7,167,076	249,208	6,902	28.76	16.54	1.094	0.951	0.988	1.000	16.99	-2.0%	-3.0%	16.65	16.48				
Subtotal - Rx	7,167,076	249,208	6,902	28.76	16.54					16.99			16.65	16.48				
Total	51,821,583				119.61					123.86			123.75	123.35				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													143.05	147.58				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	521,815																	
IP - Medical & Surgical	5,859,486	1,041	24	5,629.66	11.23	1.023	1.006	0.988	1.000	11.41	-0.4%	-0.7%	11.37	11.33				
IP - Newborn	6,328	-	-	-	0.01	1.023	1.006	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
IP - Mental Health	590,403	967	22	610.52	1.13	1.023	1.033	0.988	1.000	1.18	-0.4%	-0.7%	1.18	1.17				
IP - Other	401,797	153	4	2,634.06	0.77	1.023	1.006	0.988	1.000	0.78	-0.4%	-0.7%	0.78	0.78				
Subtotal - Inpatient	6,858,014	2,160	50	3,174.40	13.14					13.39			13.34	13.29				
OP - Emergency Room	4,849,191	21,435	493	226.23	9.29	1.055	0.977	0.988	1.000	9.47	-1.0%	-2.1%	9.37	9.27				
OP - Surgery	2,470,674	1,430	33	1,727.91	4.73	1.036	0.964	0.988	1.000	4.67	0.0%	0.0%	4.67	4.67				
OP - Radiology	949,642	3,127	72	303.69	1.82	1.036	0.975	0.988	1.000	1.82	0.0%	0.0%	1.82	1.82				
OP - Laboratory	192,936	6,356	146	30.36	0.37	1.036	0.999	0.988	1.000	0.38	0.0%	0.0%	0.38	0.38				
OP - Mental Health	65,055	40	1	1,623.25	0.12	1.036	0.986	0.988	1.000	0.13	0.0%	0.0%	0.13	0.13				
OP - Other	900,950	3,411	78	264.17	1.73	1.036	0.969	0.988	1.000	1.71	0.0%	0.0%	1.71	1.71				
Subtotal - Outpatient	9,428,449	35,798	823	263.38	18.07					18.17			18.07	17.97				
Prof - Evaluation & Management	10,021,483	177,989	4,093	56.30	19.21	1.088	1.000	0.988	1.000	20.64	1.7%	1.7%	20.98	20.98				
Prof - Surgery	1,164,951	8,896	205	130.95	2.23	1.065	1.000	0.988	1.000	2.35	-0.6%	-0.9%	2.33	2.33				
Prof - Radiology	553,774	21,462	494	25.80	1.06	1.065	1.000	0.988	1.000	1.12	-0.6%	-0.9%	1.11	1.11				
Prof - Lab	1,146,697	81,703	1,879	14.03	2.20	1.065	1.000	0.988	1.000	2.31	-0.6%	-0.9%	2.30	2.29				
Prof - Mental Health	3,512,278	42,717	982	82.22	6.73	1.065	1.000	0.988	1.000	7.08	0.5%	0.8%	7.12	7.13				
Prof - Ambulance/Transportation	266,632	938	22	284.12	0.51	1.065	1.000	0.988	1.000	0.54	-0.6%	-0.9%	0.53	0.53				
Prof - DME/Supplies	282,691	2,836	65	99.67	0.54	1.065	1.000	0.988	1.000	0.57	-0.6%	-0.9%	0.57	0.56				
Prof - Other	4,372,225	107,091	2,463	40.83	8.38	1.065	1.000	0.988	1.000	8.81	-0.6%	-0.9%	8.76	8.73				
Subtotal - Professional	21,320,731	443,632	10,202	48.06	40.86					43.42			43.70	43.66				
Home Health Care	42,882	294	7	145.65	0.08	1.037	1.000	0.988	1.000	0.08	0.0%	0.0%	0.08	0.08				
Dental	8,203,876	305,297	7,021	26.87	15.72	1.037	1.000	0.988	1.000	16.11	0.0%	0.0%	16.11	16.11				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	853,621	11,654	268	73.25	1.64	1.037	1.000	0.988	1.018	1.71	0.0%	0.0%	1.71	1.71				
RX	15,590,476	310,749	7,146	50.17	29.88	1.094	0.951	0.988	1.000	30.69	-2.0%	-3.0%	30.08	29.77				
Subtotal - Rx	15,590,476	310,749	7,146	50.17	29.88					30.69			30.08	29.77				
Total	62,298,049				\$ 119.39					123.56			123.08	122.59				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													142.27	146.68				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	126,216																	
IP - Medical & Surgical	1,924,106	845	80	2,277.63	15.24	1.023	1.006	0.988	1.000	15.49	-0.4%	-0.7%	15.44	15.38				
IP - Newborn	5,310	9	1	583.83	0.04	1.023	1.006	0.988	1.000	0.04	0.0%	0.0%	0.04	0.04				
IP - Mental Health	674,141	1,199	114	562.40	5.34	1.023	1.033	0.988	1.000	5.58	-0.4%	-0.7%	5.56	5.54				
IP - Other	56,077	157	15	358.30	0.44	1.023	1.006	0.988	1.000	0.45	-0.4%	-0.7%	0.45	0.45				
Subtotal - Inpatient	2,659,633	2,209	210	1,203.96	21.07					21.57			21.49	21.41				
OP - Emergency Room	2,644,433	10,193	969	259.44	20.95	1.055	0.977	0.988	1.000	21.34	-1.0%	-2.1%	21.12	20.90				
OP - Surgery	1,170,137	689	66	1,697.55	9.27	1.036	0.964	0.988	1.000	9.14	0.0%	0.0%	9.14	9.14				
OP - Radiology	482,667	1,542	147	312.93	3.82	1.036	0.975	0.988	1.000	3.81	0.0%	0.0%	3.81	3.81				
OP - Laboratory	152,433	3,364	320	45.31	1.21	1.036	0.999	0.988	1.000	1.23	0.0%	0.0%	1.23	1.23				
OP - Mental Health	53,568	56	5	955.17	0.42	1.036	0.986	0.988	1.000	0.43	0.0%	0.0%	0.43	0.43				
OP - Other	945,818	3,891	370	243.06	7.49	1.036	0.969	0.988	1.000	7.43	0.0%	0.0%	7.43	7.43				
Subtotal - Outpatient	5,449,056	19,736	1,876	276.09	43.17					43.39			43.17	42.95				
Prof - Evaluation & Management	3,143,383	53,394	5,076	58.87	24.90	1.088	1.000	0.988	1.000	26.76	1.7%	1.7%	27.20	27.20				
Prof - Surgery	507,069	3,461	329	146.49	4.02	1.065	1.000	0.988	1.000	4.23	-0.6%	-0.9%	4.20	4.19				
Prof - Radiology	1,015,618	16,425	1,562	61.83	8.05	1.065	1.000	0.988	1.000	8.47	-0.6%	-0.9%	8.41	8.39				
Prof - Lab	722,934	50,614	4,812	14.28	5.73	1.065	1.000	0.988	1.000	6.03	-0.6%	-0.9%	5.99	5.97				
Prof - Mental Health	873,043	10,810	1,028	80.76	6.92	1.065	1.000	0.988	1.000	7.28	0.5%	0.8%	7.31	7.33				
Prof - Ambulance/Transportation	228,378	963	92	237.15	1.81	1.065	1.000	0.988	1.000	1.90	-0.6%	-0.9%	1.89	1.89				
Prof - DME/Supplies	88,164	782	74	112.73	0.70	1.065	1.000	0.988	1.000	0.73	-0.6%	-0.9%	0.73	0.73				
Prof - Other	1,828,705	31,482	2,993	58.09	14.49	1.065	1.000	0.988	1.000	15.24	-0.6%	-0.9%	15.15	15.10				
Subtotal - Professional	8,407,295	167,932	15,966	50.06	66.61					70.64			70.89	70.79				
Home Health Care	33,459	217	21	154.39	0.27	1.037	1.000	0.988	1.000	0.27	0.0%	0.0%	0.27	0.27				
Dental	1,903,171	43,566	4,142	43.68	15.08	1.037	1.000	0.988	1.000	15.45	0.0%	0.0%	15.45	15.45				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	228,106	2,952	281	77.26	1.81	1.037	1.000	0.988	1.018	1.88	0.0%	0.0%	1.88	1.88				
RX	3,290,178	105,309	10,012	31.24	26.07	1.094	0.951	0.988	1.000	26.78	-2.0%	-3.0%	26.24	25.98				
Subtotal - Rx	3,290,178	105,309	10,012	31.24	26.07					26.78			26.24	25.98				
Total	21,970,898				\$ 174.07					179.98			179.39	178.72				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													207.36	213.84				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	106,920																	
IP - Medical & Surgical	1,367,409	348	39	3,933.69	12.79	1.023	1.006	0.988	1.000	13.00	-0.4%	-0.7%	12.95	12.90				
IP - Newborn	-	-	-	-	-	1.023	1.006	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	391,942	654	73	599.65	3.67	1.023	1.033	0.988	1.000	3.83	-0.4%	-0.7%	3.81	3.80				
IP - Other	34,213	80	9	427.44	0.32	1.023	1.006	0.988	1.000	0.33	-0.4%	-0.7%	0.32	0.32				
Subtotal - Inpatient	1,793,564	1,081	121	1,658.74	16.77					17.15			17.09	17.02				
OP - Emergency Room	1,373,310	4,907	551	279.89	12.84	1.055	0.977	0.988	1.000	13.08	-1.0%	-2.1%	12.95	12.81				
OP - Surgery	782,451	339	38	2,310.67	7.32	1.036	0.964	0.988	1.000	7.21	0.0%	0.0%	7.21	7.21				
OP - Radiology	318,845	965	108	330.54	2.98	1.036	0.975	0.988	1.000	2.97	0.0%	0.0%	2.97	2.97				
OP - Laboratory	48,659	1,120	126	43.43	0.46	1.036	0.999	0.988	1.000	0.47	0.0%	0.0%	0.47	0.47				
OP - Mental Health	20,074	18	2	1,113.12	0.19	1.036	0.986	0.988	1.000	0.19	0.0%	0.0%	0.19	0.19				
OP - Other	267,318	1,142	128	234.16	2.50	1.036	0.969	0.988	1.000	2.48	0.0%	0.0%	2.48	2.48				
Subtotal - Outpatient	2,810,657	8,490	953	331.06	26.29					26.41			26.27	26.14				
Prof - Evaluation & Management	1,759,884	30,214	3,391	58.25	16.46	1.088	1.000	0.988	1.000	17.69	1.7%	1.7%	17.98	17.98				
Prof - Surgery	418,420	2,412	271	173.51	3.91	1.065	1.000	0.988	1.000	4.12	-0.6%	-0.9%	4.09	4.08				
Prof - Radiology	257,894	7,360	826	35.04	2.41	1.065	1.000	0.988	1.000	2.54	-0.6%	-0.9%	2.52	2.51				
Prof - Lab	195,566	12,481	1,401	15.67	1.83	1.065	1.000	0.988	1.000	1.92	-0.6%	-0.9%	1.91	1.91				
Prof - Mental Health	718,573	8,886	997	80.86	6.72	1.065	1.000	0.988	1.000	7.07	0.5%	0.8%	7.11	7.12				
Prof - Ambulance/Transportation	145,925	493	55	296.15	1.36	1.065	1.000	0.988	1.000	1.44	-0.6%	-0.9%	1.43	1.42				
Prof - DME/Supplies	132,548	818	92	162.04	1.24	1.065	1.000	0.988	1.000	1.30	-0.6%	-0.9%	1.30	1.29				
Prof - Other	901,093	20,033	2,248	44.98	8.43	1.065	1.000	0.988	1.000	8.87	-0.6%	-0.9%	8.81	8.78				
Subtotal - Professional	4,529,902	82,697	9,281	54.78	42.37					44.94			45.14	45.10				
Home Health Care	16,505	138	15	119.60	0.15	1.037	1.000	0.988	1.000	0.16	0.0%	0.0%	0.16	0.16				
Dental	1,436,231	35,238	3,955	40.76	13.43	1.037	1.000	0.988	1.000	13.76	0.0%	0.0%	13.76	13.76				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	162,442	2,234	251	72.72	1.52	1.037	1.000	0.988	1.018	1.58	0.0%	0.0%	1.58	1.58				
RX	3,333,484	59,998	6,734	55.56	31.18	1.094	0.951	0.988	1.000	32.03	-2.0%	-3.0%	31.39	31.07				
Subtotal - Rx	3,333,484	59,998	6,734	55.56	31.18					32.03			31.39	31.07				
Total	14,082,785				\$ 131.71					136.03			135.39	134.83				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													156.51	161.32				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	161,412																	
IP - Medical & Surgical	7,492,208	3,888	289	1,926.79	46.42	1.023	0.911	0.993	1.000	42.92	-0.4%	-0.7%	42.76	42.60				
IP - Newborn	20,509	69	5	298.47	0.13	1.023	0.911	0.993	1.000	0.12	0.0%	0.0%	0.12	0.12				
IP - Mental Health	820,550	1,353	101	606.62	5.08	1.023	1.033	0.993	1.000	5.33	-0.4%	-0.7%	5.31	5.29				
IP - Other	11,212	22	2	508.95	0.07	1.023	0.911	0.993	1.000	0.06	-0.4%	-0.7%	0.06	0.06				
Subtotal - Inpatient	8,344,479	5,332	396	1,565.03	51.70					48.44			48.26	48.08				
OP - Emergency Room	7,417,346	27,005	2,008	274.67	45.95	1.055	0.978	0.993	1.000	47.07	-1.0%	-2.1%	46.59	46.10				
OP - Surgery	6,316,625	3,178	236	1,987.45	39.13	1.036	0.956	0.993	1.000	38.46	0.0%	0.0%	38.46	38.46				
OP - Radiology	1,433,957	4,266	317	336.10	8.88	1.036	0.957	0.993	1.000	8.74	0.0%	0.0%	8.74	8.74				
OP - Laboratory	429,197	8,202	610	52.33	2.66	1.036	0.994	0.993	1.000	2.72	0.0%	0.0%	2.72	2.72				
OP - Mental Health	29,048	34	3	852.04	0.18	1.036	0.991	0.993	1.000	0.18	0.0%	0.0%	0.18	0.18				
OP - Other	2,210,728	9,662	718	228.80	13.70	1.036	0.952	0.993	1.000	13.40	0.0%	0.0%	13.40	13.40				
Subtotal - Outpatient	17,836,900	52,348	3,892	340.74	110.51					110.57			110.09	109.60				
Prof - Evaluation & Management	6,729,271	107,782	8,013	62.43	41.69	1.088	1.000	0.993	1.000	45.00	1.7%	1.7%	45.75	45.75				
Prof - Surgery	2,572,284	12,885	958	199.64	15.94	1.065	1.000	0.993	1.000	16.84	-0.6%	-0.9%	16.74	16.68				
Prof - Radiology	3,588,482	52,610	3,911	68.21	22.23	1.065	1.000	0.993	1.000	23.50	-0.6%	-0.9%	23.35	23.27				
Prof - Lab	2,574,852	139,671	10,384	18.44	15.95	1.065	1.000	0.993	1.000	16.86	-0.6%	-0.9%	16.75	16.70				
Prof - Mental Health	960,096	12,001	892	80.00	5.95	1.065	1.000	0.993	1.000	6.29	0.5%	0.8%	6.32	6.33				
Prof - Ambulance/Transportation	634,269	2,732	203	232.20	3.93	1.065	1.000	0.993	1.000	4.15	-0.6%	-0.9%	4.13	4.11				
Prof - DME/Supplies	348,622	3,229	240	107.97	2.16	1.065	1.000	0.993	1.000	2.28	-0.6%	-0.9%	2.27	2.26				
Prof - Other	3,772,291	48,334	3,593	78.05	23.37	1.065	1.000	0.993	1.000	24.70	-0.6%	-0.9%	24.54	24.47				
Subtotal - Professional	21,180,166	379,242	28,194	55.85	131.22					139.62			139.84	139.58				
Home Health Care	606,563	2,412	179	251.52	3.76	1.037	1.000	0.993	1.000	3.87	0.0%	0.0%	3.87	3.87				
Dental	951,864	17,948	1,334	53.03	5.90	1.037	1.000	0.993	1.000	6.07	0.0%	0.0%	6.07	6.07				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	440,238	5,218	388	84.37	2.73	1.037	1.000	0.993	1.018	2.86	0.0%	0.0%	2.86	2.86				
RX	8,488,888	322,967	24,011	26.28	52.59	1.183	0.951	0.993	1.000	58.71	-2.0%	-3.0%	57.54	56.95				
Subtotal - Rx	8,488,888	322,967	24,011	26.28	52.59					58.71			57.54	56.95				
Total	57,849,099				\$ 358.39					370.14			368.51	367.00				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													425.98	439.11				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	26,527																	
IP - Medical & Surgical	1,901,790	571	258	3,330.99	71.69	1.023	0.911	0.985	1.000	65.80	-0.4%	-0.7%	65.55	65.31				
IP - Newborn	-	-	-	-	-	1.023	0.911	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	229,764	359	162	639.80	8.66	1.023	1.033	0.985	1.000	9.02	-0.4%	-0.7%	8.98	8.95				
IP - Other	3,498	6	3	540.00	0.13	1.023	0.911	0.985	1.000	0.12	-0.4%	-0.7%	0.12	0.12				
Subtotal - Inpatient	2,135,052	937	424	2,279.73	80.49					74.94			74.66	74.38				
OP - Emergency Room	1,106,290	3,805	1,721	290.73	41.70	1.055	0.978	0.985	1.000	42.40	-1.0%	-2.1%	41.96	41.52				
OP - Surgery	631,681	334	151	1,893.52	23.81	1.036	0.956	0.985	1.000	23.22	0.0%	0.0%	23.22	23.22				
OP - Radiology	195,993	486	220	403.00	7.39	1.036	0.957	0.985	1.000	7.22	0.0%	0.0%	7.22	7.22				
OP - Laboratory	30,405	560	253	54.33	1.15	1.036	0.994	0.985	1.000	1.16	0.0%	0.0%	1.16	1.16				
OP - Mental Health	20,734	13	6	1,589.61	0.78	1.036	0.991	0.985	1.000	0.79	0.0%	0.0%	0.79	0.79				
OP - Other	143,983	636	288	226.39	5.43	1.036	0.952	0.985	1.000	5.27	0.0%	0.0%	5.27	5.27				
Subtotal - Outpatient	2,129,087	5,834	2,639	364.95	80.26					80.06			79.62	79.18				
Prof - Evaluation & Management	869,467	13,402	6,063	64.88	32.78	1.088	1.000	0.985	1.000	35.11	1.7%	1.7%	35.70	35.70				
Prof - Surgery	319,791	1,614	730	198.11	12.06	1.065	1.000	0.985	1.000	12.64	-0.6%	-0.9%	12.56	12.52				
Prof - Radiology	239,596	4,662	2,109	51.40	9.03	1.065	1.000	0.985	1.000	9.47	-0.6%	-0.9%	9.41	9.38				
Prof - Lab	314,885	13,443	6,081	23.42	11.87	1.065	1.000	0.985	1.000	12.45	-0.6%	-0.9%	12.37	12.33				
Prof - Mental Health	116,461	1,485	672	78.45	4.39	1.065	1.000	0.985	1.000	4.60	0.5%	0.8%	4.63	4.64				
Prof - Ambulance/Transportation	100,292	405	183	247.74	3.78	1.065	1.000	0.985	1.000	3.97	-0.6%	-0.9%	3.94	3.93				
Prof - DME/Supplies	74,442	711	322	104.70	2.81	1.065	1.000	0.985	1.000	2.94	-0.6%	-0.9%	2.92	2.92				
Prof - Other	291,218	5,380	2,434	54.13	10.98	1.065	1.000	0.985	1.000	11.51	-0.6%	-0.9%	11.44	11.41				
Subtotal - Professional	2,326,153	41,102	18,593	56.59	87.69					92.71			92.98	92.83				
Home Health Care	2,293	22	10	101.94	0.09	1.037	1.000	0.985	1.000	0.09	0.0%	0.0%	0.09	0.09				
Dental	154,006	2,443	1,105	63.03	5.81	1.037	1.000	0.985	1.000	5.93	0.0%	0.0%	5.93	5.93				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	62,415	720	326	86.72	2.35	1.037	1.000	0.985	1.018	2.45	0.0%	0.0%	2.45	2.45				
RX	1,356,413	45,112	20,408	30.07	51.13	1.183	0.951	0.985	1.000	56.65	-2.0%	-3.0%	55.52	54.95				
Subtotal - Rx	1,356,413	45,112	20,408	30.07	51.13					56.65			55.52	54.95				
Total	8,165,418				\$ 307.82					312.83			311.25	309.80				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													359.79	370.68				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	10,447																	
IP - Medical & Surgical	1,144,834	445	511	2,574.84	109.58	1.023	0.911	0.985	1.000	100.57	-0.4%	-0.7%	100.19	99.82				
IP - Newborn	-	-	-	-	-	1.023	0.911	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	78,462	114	131	690.56	7.51	1.023	1.033	0.985	1.000	7.82	-0.4%	-0.7%	7.79	7.76				
IP - Other	149,343	32	37	4,615.76	14.29	1.023	0.911	0.985	1.000	13.12	-0.4%	-0.7%	13.07	13.02				
Subtotal - Inpatient	1,372,639	591	678	2,324.15	131.38					121.51			121.05	120.60				
OP - Emergency Room	444,224	1,292	1,484	343.77	42.52	1.055	0.978	0.985	1.000	43.23	-1.0%	-2.1%	42.78	42.33				
OP - Surgery	686,591	385	442	1,784.06	65.72	1.036	0.956	0.985	1.000	64.09	0.0%	0.0%	64.09	64.09				
OP - Radiology	234,553	683	785	343.28	22.45	1.036	0.957	0.985	1.000	21.93	0.0%	0.0%	21.93	21.93				
OP - Laboratory	38,928	576	661	67.61	3.73	1.036	0.994	0.985	1.000	3.78	0.0%	0.0%	3.78	3.78				
OP - Mental Health	5,401	6	7	899.41	0.52	1.036	0.991	0.985	1.000	0.52	0.0%	0.0%	0.52	0.52				
OP - Other	155,645	600	689	259.32	14.90	1.036	0.952	0.985	1.000	14.47	0.0%	0.0%	14.47	14.47				
Subtotal - Outpatient	1,565,342	3,542	4,069	441.90	149.83					148.02			147.57	147.12				
Prof - Evaluation & Management	584,251	9,194	10,561	63.54	55.92	1.088	1.000	0.985	1.000	59.91	1.7%	1.7%	60.90	60.90				
Prof - Surgery	297,674	1,473	1,692	202.07	28.49	1.065	1.000	0.985	1.000	29.88	-0.6%	-0.9%	29.70	29.60				
Prof - Radiology	250,444	3,673	4,219	68.18	23.97	1.065	1.000	0.985	1.000	25.14	-0.6%	-0.9%	24.98	24.91				
Prof - Lab	277,851	12,273	14,096	22.64	26.60	1.065	1.000	0.985	1.000	27.89	-0.6%	-0.9%	27.72	27.63				
Prof - Mental Health	78,407	1,113	1,279	70.43	7.50	1.065	1.000	0.985	1.000	7.87	0.5%	0.8%	7.91	7.93				
Prof - Ambulance/Transportation	39,160	170	195	230.76	3.75	1.065	1.000	0.985	1.000	3.93	-0.6%	-0.9%	3.91	3.89				
Prof - DME/Supplies	92,959	967	1,110	96.16	8.90	1.065	1.000	0.985	1.000	9.33	-0.6%	-0.9%	9.27	9.24				
Prof - Other	345,523	5,506	6,324	62.76	33.07	1.065	1.000	0.985	1.000	34.69	-0.6%	-0.9%	34.47	34.36				
Subtotal - Professional	1,966,269	34,369	39,476	57.21	188.21					198.65			198.86	198.47				
Home Health Care	9,757	130	149	75.15	0.93	1.037	1.000	0.985	1.000	0.95	0.0%	0.0%	0.95	0.95				
Dental	49,411	911	1,047	54.22	4.73	1.037	1.000	0.985	1.000	4.83	0.0%	0.0%	4.83	4.83				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	56,035	667	766	84.07	5.36	1.037	1.000	0.985	1.018	5.58	0.0%	0.0%	5.58	5.58				
RX	1,411,557	44,415	51,016	31.78	135.11	1.183	0.951	0.985	1.000	149.69	-2.0%	-3.0%	146.70	145.20				
Subtotal - Rx	1,411,557	44,415	51,016	31.78	135.11					149.69			146.70	145.20				
Total	6,431,011				\$ 615.56					629.23			625.54	622.75				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													723.10	745.13				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	5,434																	
IP - Medical & Surgical	759,508	212	469	3,579.09	139.76	1.023	0.911	0.985	1.000	128.27	-0.4%	-0.7%	127.79	127.31				
IP - Newborn	-	-	-	-	-	1.023	0.911	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	15,070	22	49	677.86	2.77	1.023	1.033	0.985	1.000	2.89	-0.4%	-0.7%	2.88	2.87				
IP - Other	43	-	-	-	0.01	1.023	0.911	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	774,621	234	518	3,304.16	142.54					131.16			130.68	130.19				
OP - Emergency Room	194,048	426	941	455.46	35.71	1.055	0.978	0.985	1.000	36.30	-1.0%	-2.1%	35.93	35.55				
OP - Surgery	249,337	144	317	1,735.25	45.88	1.036	0.956	0.985	1.000	44.75	0.0%	0.0%	44.75	44.75				
OP - Radiology	74,480	163	359	457.54	13.71	1.036	0.957	0.985	1.000	13.39	0.0%	0.0%	13.39	13.39				
OP - Laboratory	19,843	246	544	80.60	3.65	1.036	0.994	0.985	1.000	3.70	0.0%	0.0%	3.70	3.70				
OP - Mental Health	384	1	2	381.83	0.07	1.036	0.991	0.985	1.000	0.07	0.0%	0.0%	0.07	0.07				
OP - Other	68,248	267	591	255.19	12.56	1.036	0.952	0.985	1.000	12.20	0.0%	0.0%	12.20	12.20				
Subtotal - Outpatient	606,340	1,247	2,754	486.18	111.58					110.41			110.03	109.65				
Prof - Evaluation & Management	221,257	3,391	7,488	65.25	40.72	1.088	1.000	0.985	1.000	43.62	1.7%	1.7%	44.34	44.34				
Prof - Surgery	142,808	638	1,409	223.87	26.28	1.065	1.000	0.985	1.000	27.56	-0.6%	-0.9%	27.39	27.30				
Prof - Radiology	75,222	1,199	2,648	62.73	13.84	1.065	1.000	0.985	1.000	14.52	-0.6%	-0.9%	14.43	14.38				
Prof - Lab	95,899	4,572	10,095	20.98	17.65	1.065	1.000	0.985	1.000	18.51	-0.6%	-0.9%	18.39	18.33				
Prof - Mental Health	28,945	334	736	86.78	5.33	1.065	1.000	0.985	1.000	5.59	0.5%	0.8%	5.61	5.63				
Prof - Ambulance/Transportation	26,958	101	223	266.37	4.96	1.065	1.000	0.985	1.000	5.20	-0.6%	-0.9%	5.17	5.15				
Prof - DME/Supplies	33,175	265	585	125.30	6.10	1.065	1.000	0.985	1.000	6.40	-0.6%	-0.9%	6.36	6.34				
Prof - Other	129,263	2,121	4,683	60.95	23.79	1.065	1.000	0.985	1.000	24.95	-0.6%	-0.9%	24.79	24.71				
Subtotal - Professional	753,527	12,620	27,868	59.71	138.66					146.35			146.49	146.20				
Home Health Care	9,635	107	237	89.76	1.77	1.037	1.000	0.985	1.000	1.81	0.0%	0.0%	1.81	1.81				
Dental	21,489	464	1,024	46.33	3.95	1.037	1.000	0.985	1.000	4.04	0.0%	0.0%	4.04	4.04				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	18,692	228	503	81.99	3.44	1.037	1.000	0.985	1.018	3.58	0.0%	0.0%	3.58	3.58				
RX	587,840	17,225	38,036	34.13	108.17	1.183	0.951	0.985	1.000	119.85	-2.0%	-3.0%	117.45	116.25				
Subtotal - Rx	587,840	17,225	38,036	34.13	108.17					119.85			117.45	116.25				
Total	2,772,144				\$ 510.12					517.19			514.07	511.71				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													594.24	612.27				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	49,856													
IP - Medical & Surgical	130,732	51	12	2,587.45	2.62	1.023	1.006	0.945	1.002	2.55	-0.4%	-0.7%	2.54	2.54
IP - Newborn	-	-	-	-	-	1.023	1.006	0.945	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	33,498	60	14	562.85	0.67	1.023	1.033	0.945	1.002	0.67	-0.4%	-0.7%	0.67	0.67
IP - Other	43,580	115	28	379.82	0.87	1.023	1.006	0.945	1.002	0.85	-0.4%	-0.7%	0.85	0.85
Subtotal - Inpatient	207,810	225	54	924.51	4.17					4.08			4.06	4.05
OP - Emergency Room	381,458	1,315	317	290.01	7.65	1.055	0.977	1.000	1.000	7.89	-1.0%	-2.1%	7.81	7.72
OP - Surgery	264,603	152	37	1,743.93	5.31	1.036	0.964	1.000	1.002	5.30	0.0%	0.0%	5.30	5.30
OP - Radiology	106,058	412	99	257.44	2.13	1.036	0.975	1.000	1.011	2.17	0.0%	0.0%	2.17	2.17
OP - Laboratory	22,056	715	172	30.83	0.44	1.036	0.999	1.000	1.084	0.50	0.0%	0.0%	0.50	0.50
OP - Mental Health	19,304	13	3	1,484.94	0.39	1.036	0.986	1.000	1.000	0.40	0.0%	0.0%	0.40	0.40
OP - Other	103,994	422	102	246.53	2.09	1.036	0.969	1.000	1.014	2.12	0.0%	0.0%	2.12	2.12
Subtotal - Outpatient	897,473	3,029	729	296.27	18.00					18.38			18.30	18.21
Prof - Evaluation & Management	1,392,087	17,743	4,271	78.46	27.92	1.088	1.000	0.715	1.022	22.18	1.7%	1.7%	22.55	22.55
Prof - Surgery	121,100	1,009	243	120.02	2.43	1.065	1.000	1.000	1.000	2.59	-0.6%	-0.9%	2.57	2.56
Prof - Radiology	61,235	2,147	517	28.52	1.23	1.065	1.000	1.000	1.000	1.31	-0.6%	-0.9%	1.30	1.30
Prof - Lab	130,164	9,039	2,176	14.40	2.61	1.065	1.000	1.000	1.000	2.78	-0.6%	-0.9%	2.76	2.75
Prof - Mental Health	233,374	2,692	648	86.68	4.68	1.065	1.000	1.000	1.000	4.98	0.5%	0.8%	5.01	5.02
Prof - Ambulance/Transportation	13,146	55	13	238.14	0.26	1.065	1.000	1.000	1.000	0.28	-0.6%	-0.9%	0.28	0.28
Prof - DME/Supplies	31,583	319	77	99.05	0.63	1.065	1.000	1.000	1.015	0.68	-0.6%	-0.9%	0.68	0.68
Prof - Other	508,764	11,776	2,834	43.20	10.20	1.065	1.000	0.955	1.001	10.39	-0.6%	-0.9%	10.33	10.29
Subtotal - Professional	2,491,453	44,780	10,778	55.64	49.97					45.20			45.47	45.43
Home Health Care	1,267	12	3	103.25	0.03	1.037	1.000	1.000	1.013	0.03	0.0%	0.0%	0.03	0.03
Dental	882,575	33,000	7,943	26.74	17.70	1.037	1.000	1.000	1.002	18.40	0.0%	0.0%	18.40	18.40
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	76,177	1,022	246	74.52	1.53	1.037	1.000	1.000	1.038	1.64	0.0%	0.0%	1.64	1.64
RX	1,545,239	29,789	7,170	51.87	30.99	1.094	0.951	1.000	1.010	32.54	-2.0%	-3.0%	31.89	31.56
Subtotal - Rx	1,545,239	29,789	7,170	51.87	30.99					32.54			31.89	31.56
Total	6,101,993				\$ 122.39					120.26			119.79	119.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													138.47	142.77



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	10,722													
IP - Medical & Surgical	185,000	58	64	3,211.87	17.25	1.023	1.006	0.945	1.002	16.81	-0.4%	-0.7%	16.75	16.68
IP - Newborn	-	-	-	-	-	1.023	1.006	0.945	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	55,460	138	155	400.88	5.17	1.023	1.033	0.945	1.002	5.18	-0.4%	-0.7%	5.16	5.14
IP - Other	44	-	-	-	0.00	1.023	1.006	0.945	1.002	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	240,504	196	219	1,227.41	22.43					21.99			21.91	21.83
OP - Emergency Room	127,810	402	450	317.99	11.92	1.055	0.977	1.000	1.000	12.29	-1.0%	-2.1%	12.16	12.04
OP - Surgery	128,068	51	57	2,499.08	11.94	1.036	0.964	1.000	1.002	11.94	0.0%	0.0%	11.94	11.94
OP - Radiology	54,281	156	174	348.52	5.06	1.036	0.975	1.000	1.011	5.17	0.0%	0.0%	5.17	5.17
OP - Laboratory	15,139	243	272	62.26	1.41	1.036	0.999	1.000	1.084	1.58	0.0%	0.0%	1.58	1.58
OP - Mental Health	4,749	6	7	790.16	0.44	1.036	0.986	1.000	1.000	0.45	0.0%	0.0%	0.45	0.45
OP - Other	30,381	138	154	220.39	2.83	1.036	0.969	1.000	1.014	2.88	0.0%	0.0%	2.88	2.88
Subtotal - Outpatient	360,428	996	1,115	361.89	33.62					34.31			34.19	34.06
Prof - Evaluation & Management	343,820	4,263	4,771	80.65	32.07	1.088	1.000	0.715	1.022	25.47	1.7%	1.7%	25.89	25.89
Prof - Surgery	58,368	291	326	200.34	5.44	1.065	1.000	1.000	1.000	5.80	-0.6%	-0.9%	5.76	5.74
Prof - Radiology	32,502	786	880	41.34	3.03	1.065	1.000	1.000	1.000	3.23	-0.6%	-0.9%	3.21	3.20
Prof - Lab	37,693	2,687	3,007	14.03	3.52	1.065	1.000	1.000	1.000	3.74	-0.6%	-0.9%	3.72	3.71
Prof - Mental Health	92,605	1,056	1,182	87.71	8.64	1.065	1.000	1.000	1.000	9.20	0.5%	0.8%	9.24	9.27
Prof - Ambulance/Transportation	10,081	42	47	240.53	0.94	1.065	1.000	1.000	1.000	1.00	-0.6%	-0.9%	0.99	0.99
Prof - DME/Supplies	9,499	97	109	97.81	0.89	1.065	1.000	1.000	1.015	0.96	-0.6%	-0.9%	0.95	0.95
Prof - Other	142,823	3,000	3,358	47.60	13.32	1.065	1.000	0.955	1.001	13.56	-0.6%	-0.9%	13.48	13.44
Subtotal - Professional	727,391	12,222	13,679	59.51	67.84					62.96			63.25	63.18
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.013	-	0.0%	0.0%	-	-
Dental	208,623	4,885	5,467	42.71	19.46	1.037	1.000	1.000	1.002	20.22	0.0%	0.0%	20.22	20.22
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	17,023	266	297	64.05	1.59	1.037	1.000	1.000	1.038	1.71	0.0%	0.0%	1.71	1.71
RX	360,908	7,957	8,906	45.36	33.66	1.094	0.951	1.000	1.010	35.34	-2.0%	-3.0%	34.63	34.28
Subtotal - Rx	360,908	7,957	8,906	45.36	33.66					35.34			34.63	34.28
Total	1,914,877				\$ 178.59					176.53			175.90	175.27
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													203.33	209.71



Georgia Department of Community Health
FY 2015 Rate Range Development without the PCP rate increase

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	11,522													
IP - Medical & Surgical	134,945	81	84	1,669.27	11.71	1.023	1.006	0.945	1.002	11.41	-0.4%	-0.7%	11.37	11.32
IP - Newborn	-	-	-	-	-	1.023	1.006	0.945	1.002	-	0.0%	0.0%	-	-
IP - Mental Health	10,365	19	20	542.53	0.90	1.023	1.033	0.945	1.002	0.90	-0.4%	-0.7%	0.90	0.89
IP - Other	54	-	-	-	0.00	1.023	1.006	0.945	1.002	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	145,364	100	104	1,454.43	12.62					12.31			12.27	12.22
OP - Emergency Room	103,928	349	363	298.07	9.02	1.055	0.977	1.000	1.000	9.30	-1.0%	-2.1%	9.20	9.11
OP - Surgery	73,451	48	50	1,522.88	6.37	1.036	0.964	1.000	1.002	6.37	0.0%	0.0%	6.37	6.37
OP - Radiology	32,684	99	104	328.55	2.84	1.036	0.975	1.000	1.011	2.89	0.0%	0.0%	2.89	2.89
OP - Laboratory	6,613	162	168	40.88	0.57	1.036	0.999	1.000	1.084	0.64	0.0%	0.0%	0.64	0.64
OP - Mental Health	260	2	2	129.83	0.02	1.036	0.986	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
OP - Other	34,032	161	168	211.36	2.95	1.036	0.969	1.000	1.014	3.00	0.0%	0.0%	3.00	3.00
Subtotal - Outpatient	250,967	821	855	305.62	21.78					22.24			22.14	22.04
Prof - Evaluation & Management	282,513	3,560	3,707	79.37	24.52	1.088	1.000	0.715	1.022	19.48	1.7%	1.7%	19.80	19.80
Prof - Surgery	38,315	278	290	137.79	3.33	1.065	1.000	1.000	1.000	3.54	-0.6%	-0.9%	3.52	3.51
Prof - Radiology	28,977	717	746	40.44	2.51	1.065	1.000	1.000	1.000	2.68	-0.6%	-0.9%	2.66	2.65
Prof - Lab	22,740	1,473	1,534	15.44	1.97	1.065	1.000	1.000	1.000	2.10	-0.6%	-0.9%	2.09	2.08
Prof - Mental Health	51,023	610	635	83.64	4.43	1.065	1.000	1.000	1.000	4.72	0.5%	0.8%	4.74	4.75
Prof - Ambulance/Transportation	5,000	25	26	203.78	0.43	1.065	1.000	1.000	1.000	0.46	-0.6%	-0.9%	0.46	0.46
Prof - DME/Supplies	17,609	123	128	143.54	1.53	1.065	1.000	1.000	1.015	1.65	-0.6%	-0.9%	1.64	1.64
Prof - Other	148,986	2,960	3,083	50.33	12.93	1.065	1.000	0.955	1.001	13.17	-0.6%	-0.9%	13.08	13.04
Subtotal - Professional	595,162	9,745	10,149	61.07	51.65					47.79			47.99	47.93
Home Health Care	119	2	2	58.04	0.01	1.037	1.000	1.000	1.013	0.01	0.0%	0.0%	0.01	0.01
Dental	200,773	4,878	5,081	41.15	17.43	1.037	1.000	1.000	1.002	18.11	0.0%	0.0%	18.11	18.11
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	12,349	176	183	70.23	1.07	1.037	1.000	1.000	1.038	1.15	0.0%	0.0%	1.15	1.15
RX	407,167	6,561	6,833	62.06	35.34	1.094	0.951	1.000	1.010	37.10	-2.0%	-3.0%	36.36	35.99
Subtotal - Rx	407,167	6,561	6,833	62.06	35.34					37.10			36.36	35.99
Total	1,611,900				\$ 139.90					138.71			138.03	137.45
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													159.55	164.46



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	10													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.107	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.107	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	0	-	-	-	0.03	1.023	1.107	1.000	1.000	0.04	-0.4%	-0.7%	0.04	0.04
Subtotal - Inpatient	0	-	-	-	0.03					0.04			0.04	0.04
OP - Emergency Room	411	1	1,209	408.63	41.17	1.055	0.976	1.000	1.000	42.39	-1.0%	-2.1%	41.95	41.51
OP - Surgery	-	-	-	-	-	1.036	0.988	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	-	-	-	-	-	1.036	0.986	1.000	1.000	-	0.0%	0.0%	-	-
OP - Laboratory	-	-	-	-	-	1.036	0.999	1.000	1.000	-	0.0%	0.0%	-	-
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.03	1.036	0.973	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Subtotal - Outpatient	411	1	1,209	408.96	41.20					42.42			41.99	41.55
Prof - Evaluation & Management	1,618	20	23,492	82.75	162.00	1.088	1.000	1.000	1.000	176.19	1.7%	1.7%	179.11	179.11
Prof - Surgery	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Radiology	10	1	1,236	10.03	1.03	1.065	1.000	1.000	1.000	1.10	-0.6%	-0.9%	1.09	1.09
Prof - Lab	5	1	1,236	4.85	0.50	1.065	1.000	1.000	1.000	0.53	-0.6%	-0.9%	0.53	0.53
Prof - Mental Health	-	-	-	-	-	1.065	1.000	1.000	1.000	-	0.5%	0.8%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	121	3	3,709	39.14	12.10	1.065	1.000	1.000	1.000	12.88	-0.6%	-0.9%	12.80	12.76
Prof - Other	628	33	39,566	19.07	62.86	1.065	1.000	1.000	1.000	66.94	-0.6%	-0.9%	66.52	66.30
Subtotal - Professional	2,382	58	69,240	41.33	238.49					257.64			260.05	259.79
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	39	-	-	-	3.91	1.000	1.000	1.000	1.000	3.91	0.0%	0.0%	3.91	3.91
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.018	-	0.0%	0.0%	-	-
RX	984	14	16,946	69.77	98.52	1.094	0.951	1.000	1.000	102.44	-2.0%	-3.0%	100.39	99.37
Subtotal - Rx	984	14	16,946	69.77	98.52					102.44			100.39	99.37
Total	3,816				\$ 382.16					406.45			406.37	404.65
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													469.74	484.17



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	648													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.107	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.107	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	8	-	-	-	0.01	1.023	1.107	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	8	-	-	-	0.01					0.01			0.01	0.01
OP - Emergency Room	5,571	25	466	221.50	8.60	1.055	0.976	1.000	1.000	8.86	-1.0%	-2.1%	8.77	8.68
OP - Surgery	8,050	7	131	1,142.99	12.43	1.036	0.988	1.000	1.000	12.72	0.0%	0.0%	12.72	12.72
OP - Radiology	1,138	8	149	141.33	1.76	1.036	0.986	1.000	1.000	1.79	0.0%	0.0%	1.79	1.79
OP - Laboratory	373	12	224	30.89	0.58	1.036	0.999	1.000	1.000	0.60	0.0%	0.0%	0.60	0.60
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	1,974	5	94	390.94	3.05	1.036	0.973	1.000	1.000	3.07	0.0%	0.0%	3.07	3.07
Subtotal - Outpatient	17,106	57	1,063	298.18	26.42					27.04			26.95	26.86
Prof - Evaluation & Management	43,676	607	11,250	71.95	67.45	1.088	1.000	1.000	1.000	73.36	1.7%	1.7%	74.57	74.57
Prof - Surgery	1,822	15	286	118.07	2.81	1.065	1.000	1.000	1.000	3.00	-0.6%	-0.9%	2.98	2.97
Prof - Radiology	536	27	496	20.04	0.83	1.065	1.000	1.000	1.000	0.88	-0.6%	-0.9%	0.88	0.87
Prof - Lab	1,776	129	2,383	13.81	2.74	1.065	1.000	1.000	1.000	2.92	-0.6%	-0.9%	2.90	2.89
Prof - Mental Health	496	41	763	12.05	0.77	1.065	1.000	1.000	1.000	0.82	0.5%	0.8%	0.82	0.82
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	3,614	40	743	90.19	5.58	1.065	1.000	1.000	1.000	5.94	-0.6%	-0.9%	5.91	5.89
Prof - Other	27,634	613	11,362	45.07	42.68	1.065	1.000	1.000	1.000	45.44	-0.6%	-0.9%	45.16	45.01
Subtotal - Professional	79,554	1,472	27,282	54.04	122.85					132.35			133.21	133.02
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	103	5	94	20.41	0.16	1.037	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
Vaccines for Children	2,349	-	-	-	3.63	1.000	1.000	1.000	1.000	3.63	0.0%	0.0%	3.63	3.63
FQHC	655	10	191	63.65	1.01	1.037	1.000	1.000	1.018	1.07	0.0%	0.0%	1.07	1.07
RX	11,463	389	7,205	29.48	17.70	1.094	0.951	1.000	1.000	18.41	-2.0%	-3.0%	18.04	17.85
Subtotal - Rx	11,463	389	7,205	29.48	17.70					18.41			18.04	17.85
Total	111,237				\$ 171.78					182.67			183.06	182.61
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													211.61	218.49



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	68,950																	
IP - Medical & Surgical	364,535	123	21	2,956.92	5.29	1.023	1.006	1.000	1.000	5.44	-0.4%	-0.7%	5.42	5.40				
IP - Newborn	-	-	-	-	-	1.023	1.006	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	392	-	-	-	0.01	1.023	1.006	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	364,926	123	21	2,960.09	5.29					5.44			5.42	5.40				
OP - Emergency Room	606,034	2,774	483	218.44	8.79	1.055	0.977	1.000	1.000	9.06	-1.0%	-2.1%	8.97	8.87				
OP - Surgery	832,124	566	98	1,470.92	12.07	1.036	0.964	1.000	1.000	12.04	0.0%	0.0%	12.04	12.04				
OP - Radiology	143,024	431	75	331.79	2.07	1.036	0.975	1.000	1.000	2.09	0.0%	0.0%	2.09	2.09				
OP - Laboratory	32,291	1,230	214	26.26	0.47	1.036	0.999	1.000	1.000	0.48	0.0%	0.0%	0.48	0.48				
OP - Mental Health	-	-	-	-	-	1.036	0.986	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	267,954	755	131	355.06	3.89	1.036	0.969	1.000	1.000	3.90	0.0%	0.0%	3.90	3.90				
Subtotal - Outpatient	1,881,427	5,756	1,002	326.88	27.29					27.58			27.49	27.40				
Prof - Evaluation & Management	2,761,620	36,103	6,283	76.49	40.05	1.088	1.000	1.000	1.000	43.56	1.7%	1.7%	44.28	44.28				
Prof - Surgery	202,042	1,692	294	119.42	2.93	1.065	1.000	1.000	1.000	3.12	-0.6%	-0.9%	3.10	3.09				
Prof - Radiology	48,874	2,393	417	20.42	0.71	1.065	1.000	1.000	1.000	0.75	-0.6%	-0.9%	0.75	0.75				
Prof - Lab	254,774	18,223	3,172	13.98	3.70	1.065	1.000	1.000	1.000	3.93	-0.6%	-0.9%	3.91	3.90				
Prof - Mental Health	102,936	2,058	358	50.02	1.49	1.065	1.000	1.000	1.000	1.59	0.5%	0.8%	1.60	1.60				
Prof - Ambulance/Transportation	49,907	98	17	508.53	0.72	1.065	1.000	1.000	1.000	0.77	-0.6%	-0.9%	0.77	0.76				
Prof - DME/Supplies	52,963	634	110	83.57	0.77	1.065	1.000	1.000	1.000	0.82	-0.6%	-0.9%	0.81	0.81				
Prof - Other	847,662	21,532	3,747	39.37	12.29	1.065	1.000	1.000	1.000	13.09	-0.6%	-0.9%	13.01	12.97				
Subtotal - Professional	4,320,779	82,734	14,399	52.23	62.67					67.64			68.23	68.16				
Home Health Care	831	14	2	58.04	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	860,028	28,751	5,004	29.91	12.47	1.037	1.000	1.000	1.000	12.93	0.0%	0.0%	12.93	12.93				
Vaccines for Children	254,259	-	-	-	3.69	1.000	1.000	1.000	1.000	3.69	0.0%	0.0%	3.69	3.69				
FQHC	110,176	1,480	258	74.43	1.60	1.037	1.000	1.000	1.018	1.69	0.0%	0.0%	1.69	1.69				
RX	1,241,227	39,929	6,949	31.09	18.00	1.094	0.951	1.000	1.000	18.72	-2.0%	-3.0%	18.34	18.16				
Subtotal - Rx	1,241,227	39,929	6,949	31.09	18.00					18.72			18.34	18.16				
Total	9,033,652				\$ 131.02					137.71			137.81	137.44				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													159.30	164.45				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	157,683																	
IP - Medical & Surgical	689,291	178	14	3,875.69	4.37	1.023	1.006	1.000	1.000	4.50	-0.4%	-0.7%	4.48	4.46				
IP - Newborn	-	-	-	-	-	1.023	1.006	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	160,467	271	21	592.39	1.02	1.023	1.033	1.000	1.000	1.08	-0.4%	-0.7%	1.07	1.07				
IP - Other	29,461	83	6	355.44	0.19	1.023	1.006	1.000	1.000	0.19	-0.4%	-0.7%	0.19	0.19				
Subtotal - Inpatient	879,218	532	40	1,653.85	5.58					5.76			5.74	5.72				
OP - Emergency Room	1,127,610	4,051	308	278.32	7.15	1.055	0.977	1.000	1.000	7.37	-1.0%	-2.1%	7.30	7.22				
OP - Surgery	783,705	418	32	1,874.86	4.97	1.036	0.964	1.000	1.000	4.96	0.0%	0.0%	4.96	4.96				
OP - Radiology	389,276	1,195	91	325.83	2.47	1.036	0.975	1.000	1.000	2.49	0.0%	0.0%	2.49	2.49				
OP - Laboratory	79,243	2,262	172	35.03	0.50	1.036	0.999	1.000	1.000	0.52	0.0%	0.0%	0.52	0.52				
OP - Mental Health	8,335	14	1	593.89	0.05	1.036	0.986	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05				
OP - Other	293,269	1,201	91	244.27	1.86	1.036	0.969	1.000	1.000	1.87	0.0%	0.0%	1.87	1.87				
Subtotal - Outpatient	2,681,438	9,141	696	293.35	17.01					17.27			17.19	17.11				
Prof - Evaluation & Management	4,301,419	55,183	4,200	77.95	27.28	1.088	1.000	1.000	1.000	29.67	1.7%	1.7%	30.16	30.16				
Prof - Surgery	392,909	3,043	232	129.10	2.49	1.065	1.000	1.000	1.000	2.65	-0.6%	-0.9%	2.64	2.63				
Prof - Radiology	243,146	6,939	528	35.04	1.54	1.065	1.000	1.000	1.000	1.64	-0.6%	-0.9%	1.63	1.63				
Prof - Lab	429,652	29,407	2,238	14.61	2.72	1.065	1.000	1.000	1.000	2.90	-0.6%	-0.9%	2.88	2.87				
Prof - Mental Health	704,952	8,020	610	87.90	4.47	1.065	1.000	1.000	1.000	4.76	0.5%	0.8%	4.78	4.80				
Prof - Ambulance/Transportation	66,791	201	15	331.65	0.42	1.065	1.000	1.000	1.000	0.45	-0.6%	-0.9%	0.45	0.45				
Prof - DME/Supplies	133,489	1,089	83	122.63	0.85	1.065	1.000	1.000	1.000	0.90	-0.6%	-0.9%	0.90	0.89				
Prof - Other	1,502,537	35,539	2,705	42.28	9.53	1.065	1.000	1.000	1.000	10.15	-0.6%	-0.9%	10.08	10.05				
Subtotal - Professional	7,774,895	139,422	10,610	55.77	49.31					53.12			53.52	53.47				
Home Health Care	5,885	30	2	198.51	0.04	1.037	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04				
Dental	2,577,566	96,823	7,368	26.62	16.35	1.037	1.000	1.000	1.000	16.95	0.0%	0.0%	16.95	16.95				
Vaccines for Children	576,448	-	-	-	3.66	1.000	1.000	1.000	1.000	3.66	0.0%	0.0%	3.66	3.66				
FQHC	185,134	2,519	192	73.50	1.17	1.037	1.000	1.000	1.018	1.24	0.0%	0.0%	1.24	1.24				
RX	5,348,379	87,504	6,659	61.12	33.92	1.094	0.951	1.000	1.000	35.27	-2.0%	-3.0%	34.56	34.21				
Subtotal - Rx	5,348,379	87,504	6,659	61.12	33.92					35.27			34.56	34.21				
Total	20,028,963				\$ 127.02					133.31			132.90	132.40				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													153.63	158.42				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	43,622																	
IP - Medical & Surgical	693,539	154	42	4,515.31	15.90	1.023	1.006	1.000	1.000	16.36	-0.4%	-0.7%	16.29	16.23				
IP - Newborn	-	-	-	-	-	1.023	1.006	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	205,161	326	90	629.95	4.70	1.023	1.033	1.000	1.000	4.97	-0.4%	-0.7%	4.95	4.93				
IP - Other	33,241	83	23	398.63	0.76	1.023	1.006	1.000	1.000	0.78	-0.4%	-0.7%	0.78	0.78				
Subtotal - Inpatient	931,941	563	155	1,656.29	21.36					22.11			22.03	21.95				
OP - Emergency Room	548,659	1,727	475	317.64	12.58	1.055	0.977	1.000	1.000	12.97	-1.0%	-2.1%	12.83	12.70				
OP - Surgery	516,458	227	62	2,274.24	11.84	1.036	0.964	1.000	1.000	11.81	0.0%	0.0%	11.81	11.81				
OP - Radiology	202,169	571	157	354.22	4.63	1.036	0.975	1.000	1.000	4.68	0.0%	0.0%	4.68	4.68				
OP - Laboratory	48,000	990	272	48.50	1.10	1.036	0.999	1.000	1.000	1.14	0.0%	0.0%	1.14	1.14				
OP - Mental Health	9,297	13	4	713.04	0.21	1.036	0.986	1.000	1.000	0.22	0.0%	0.0%	0.22	0.22				
OP - Other	140,180	690	190	203.07	3.21	1.036	0.969	1.000	1.000	3.22	0.0%	0.0%	3.22	3.22				
Subtotal - Outpatient	1,464,763	4,218	1,160	347.25	33.58					34.04			33.91	33.77				
Prof - Evaluation & Management	1,390,077	17,287	4,755	80.41	31.87	1.088	1.000	1.000	1.000	34.66	1.7%	1.7%	35.23	35.23				
Prof - Surgery	209,768	1,091	300	192.31	4.81	1.065	1.000	1.000	1.000	5.12	-0.6%	-0.9%	5.09	5.07				
Prof - Radiology	153,364	3,161	870	48.52	3.52	1.065	1.000	1.000	1.000	3.74	-0.6%	-0.9%	3.72	3.71				
Prof - Lab	175,476	11,866	3,264	14.79	4.02	1.065	1.000	1.000	1.000	4.28	-0.6%	-0.9%	4.26	4.24				
Prof - Mental Health	280,397	3,232	889	86.77	6.43	1.065	1.000	1.000	1.000	6.84	0.5%	0.8%	6.88	6.90				
Prof - Ambulance/Transportation	37,046	162	44	229.36	0.85	1.065	1.000	1.000	1.000	0.90	-0.6%	-0.9%	0.90	0.90				
Prof - DME/Supplies	45,327	405	111	111.98	1.04	1.065	1.000	1.000	1.000	1.11	-0.6%	-0.9%	1.10	1.10				
Prof - Other	508,455	11,379	3,130	44.68	11.66	1.065	1.000	1.000	1.000	12.41	-0.6%	-0.9%	12.33	12.29				
Subtotal - Professional	2,799,911	48,581	13,364	57.63	64.19					69.07			69.51	69.44				
Home Health Care	202	2	1	98.80	0.00	1.037	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	834,957	18,960	5,216	44.04	19.14	1.037	1.000	1.000	1.000	19.85	0.0%	0.0%	19.85	19.85				
Vaccines for Children	158,625	-	-	-	3.64	1.000	1.000	1.000	1.000	3.64	0.0%	0.0%	3.64	3.64				
FQHC	66,483	877	241	75.80	1.52	1.037	1.000	1.000	1.018	1.61	0.0%	0.0%	1.61	1.61				
RX	1,179,891	32,994	9,076	35.76	27.05	1.094	0.951	1.000	1.000	28.12	-2.0%	-3.0%	27.56	27.28				
Subtotal - Rx	1,179,891	32,994	9,076	35.76	27.05					28.12			27.56	27.28				
Total	7,436,773				\$ 170.48					178.44			178.10	177.53				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													205.88	212.42				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

PeachCare 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Managed Care Factors		PMPM Rate Range					
											Low	High	Low Rate	High Rate				
Member Months	45,508																	
IP - Medical & Surgical	821,980	172	45	4,784.89	18.06	1.023	1.006	1.000	1.000	18.58	-0.4%	-0.7%	18.51	18.44				
IP - Newborn	-	-	-	-	-	1.023	1.006	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	144,599	247	65	584.26	3.18	1.023	1.033	1.000	1.000	3.36	-0.4%	-0.7%	3.35	3.33				
IP - Other	27,120	84	22	321.08	0.60	1.023	1.006	1.000	1.000	0.61	-0.4%	-0.7%	0.61	0.61				
Subtotal - Inpatient	993,699	504	133	1,972.63	21.84					22.55			22.47	22.38				
OP - Emergency Room	401,234	1,261	333	318.17	8.82	1.055	0.977	1.000	1.000	9.09	-1.0%	-2.1%	9.00	8.90				
OP - Surgery	477,029	183	48	2,608.46	10.48	1.036	0.964	1.000	1.000	10.46	0.0%	0.0%	10.46	10.46				
OP - Radiology	142,882	429	113	333.01	3.14	1.036	0.975	1.000	1.000	3.17	0.0%	0.0%	3.17	3.17				
OP - Laboratory	21,826	549	145	39.78	0.48	1.036	0.999	1.000	1.000	0.50	0.0%	0.0%	0.50	0.50				
OP - Mental Health	11,282	7	2	1,607.33	0.25	1.036	0.986	1.000	1.000	0.25	0.0%	0.0%	0.25	0.25				
OP - Other	135,787	492	130	275.98	2.98	1.036	0.969	1.000	1.000	2.99	0.0%	0.0%	2.99	2.99				
Subtotal - Outpatient	1,190,040	2,921	770	407.46	26.15					26.46			26.37	26.27				
Prof - Evaluation & Management	1,083,934	13,175	3,474	82.27	23.82	1.088	1.000	1.000	1.000	25.90	1.7%	1.7%	26.33	26.33				
Prof - Surgery	237,075	1,222	322	194.06	5.21	1.065	1.000	1.000	1.000	5.55	-0.6%	-0.9%	5.51	5.49				
Prof - Radiology	117,785	2,849	751	41.34	2.59	1.065	1.000	1.000	1.000	2.76	-0.6%	-0.9%	2.74	2.73				
Prof - Lab	91,440	5,784	1,525	15.81	2.01	1.065	1.000	1.000	1.000	2.14	-0.6%	-0.9%	2.13	2.12				
Prof - Mental Health	209,173	2,424	639	86.30	4.60	1.065	1.000	1.000	1.000	4.89	0.5%	0.8%	4.92	4.93				
Prof - Ambulance/Transportation	28,227	130	34	217.42	0.62	1.065	1.000	1.000	1.000	0.66	-0.6%	-0.9%	0.66	0.65				
Prof - DME/Supplies	52,503	319	84	164.61	1.15	1.065	1.000	1.000	1.000	1.23	-0.6%	-0.9%	1.22	1.22				
Prof - Other	400,702	9,616	2,536	41.67	8.81	1.065	1.000	1.000	1.000	9.38	-0.6%	-0.9%	9.32	9.29				
Subtotal - Professional	2,220,838	35,518	9,366	62.53	48.80					52.51			52.82	52.77				
Home Health Care	2,424	21	6	112.91	0.05	1.037	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06				
Dental	755,142	17,901	4,720	42.18	16.59	1.037	1.000	1.000	1.000	17.21	0.0%	0.0%	17.21	17.21				
Vaccines for Children	165,479	-	-	-	3.64	1.000	1.000	1.000	1.000	3.64	0.0%	0.0%	3.64	3.64				
FQHC	56,767	759	200	74.84	1.25	1.037	1.000	1.000	1.018	1.32	0.0%	0.0%	1.32	1.32				
RX	1,464,792	24,766	6,530	59.15	32.19	1.094	0.951	1.000	1.000	33.47	-2.0%	-3.0%	32.80	32.46				
Subtotal - Rx	1,464,792	24,766	6,530	59.15	32.19					33.47			32.80	32.46				
Total	6,849,181				\$ 150.50					157.20			156.67	156.10				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													181.11	186.78				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	6,365													
IP - Medical & Surgical	1,071,812	336	634	3,185.18	168.38	1.023	1.078	1.035	1.000	192.02	-0.4%	-0.7%	191.31	190.59
IP - Newborn	-	-	-	-	-	1.023	1.078	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	22,681	29	55	777.61	3.56	1.023	1.033	1.035	1.000	3.90	-0.4%	-0.7%	3.88	3.87
IP - Other	52	-	-	-	0.01	1.023	1.078	1.035	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	1,094,545	366	689	2,993.28	171.96					195.93			195.20	194.47
OP - Emergency Room	196,608	534	1,006	368.48	30.89	1.055	0.978	1.068	1.000	34.04	-1.0%	-2.1%	33.69	33.34
OP - Surgery	764,469	349	657	2,192.51	120.10	1.036	0.956	1.068	1.000	126.97	0.0%	0.0%	126.97	126.97
OP - Radiology	949,011	878	1,656	1,080.61	149.09	1.036	0.957	1.068	1.000	157.86	0.0%	0.0%	157.86	157.86
OP - Laboratory	46,703	594	1,120	78.65	7.34	1.036	0.994	1.068	1.000	8.06	0.0%	0.0%	8.06	8.06
OP - Mental Health	151	2	4	75.69	0.02	1.036	0.991	1.068	1.000	3.06	0.0%	0.0%	0.03	0.03
OP - Other	284,315	664	1,252	427.99	44.67	1.036	0.952	1.068	1.000	47.02	0.0%	0.0%	47.02	47.02
Subtotal - Outpatient	2,241,259	3,021	5,695	741.99	352.11					373.99			373.63	373.28
Prof - Evaluation & Management	380,906	6,202	11,693	61.41	59.84	1.088	1.000	1.042	1.000	67.80	1.7%	1.7%	68.93	68.93
Prof - Surgery	239,759	959	1,808	250.03	37.67	1.065	1.000	1.042	1.000	41.79	-0.6%	-0.9%	41.52	41.39
Prof - Radiology	876,187	6,487	12,230	135.06	137.65	1.065	1.000	1.042	1.000	152.70	-0.6%	-0.9%	151.74	151.26
Prof - Lab	191,158	9,445	17,806	20.24	30.03	1.065	1.000	1.042	1.000	33.32	-0.6%	-0.9%	33.11	33.00
Prof - Mental Health	26,692	352	664	75.81	4.19	1.065	1.000	1.042	1.000	4.65	0.5%	0.8%	4.68	4.69
Prof - Ambulance/Transportation	17,568	84	158	209.58	2.76	1.065	1.000	1.042	1.000	3.06	-0.6%	-0.9%	3.04	3.03
Prof - DME/Supplies	36,497	271	511	134.72	5.73	1.065	1.000	1.042	1.000	6.36	-0.6%	-0.9%	6.32	6.30
Prof - Other	1,464,839	7,132	13,446	205.38	230.13	1.065	1.000	1.042	1.000	255.29	-0.6%	-0.9%	253.68	252.88
Subtotal - Professional	3,233,607	30,933	58,315	104.54	508.01					564.97			563.02	561.47
Home Health Care	17,526	183	345	95.77	2.75	1.037	1.000	1.042	1.000	2.97	0.0%	0.0%	2.97	2.97
Dental	32,436	492	928	65.92	5.10	1.037	1.000	1.078	1.000	5.70	0.0%	0.0%	5.70	5.70
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	25,640	273	515	93.94	4.03	1.037	1.000	1.042	1.018	4.43	0.0%	0.0%	4.43	4.43
RX	921,160	23,699	44,678	38.87	144.72	1.183	0.951	0.993	1.000	161.56	-2.0%	-3.0%	158.33	156.72
Subtotal - Rx	921,160	23,699	44,678	38.87	144.72					161.56			158.33	156.72
Total	7,566,173				\$ 1,188.66					1,309.55			1,303.28	1,299.04
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,506.53	1,554.32



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 North

Exhibit 2

Maternity Delivery/Kick Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	Deliveries	Paid Expenditures /Delivery										
Maternity - Facility	26,768,052	7,531	3,554.38	1.037	1.032	1.000	1.000	3,802.52	0.0%	0.0%	3,802.52	3,802.52	
Maternity - Professional	11,022,978	7,531	1,463.68	1.037	1.000	1.000	1.000	1,517.80	0.0%	0.0%	1,517.80	1,517.80	
Total	37,791,031	7,531	5,018.06					5,320.32			5,320.32	5,320.32	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												5,981.08	6,184.98

NICU Supplemental Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	NICU Cases	Paid Expenditures /NICU										
NICU - Facility	2,920,451	45	64,898.91	1.037	1.107	1.000	1.000	74,517.05	0.0%	0.0%	74,517.05	74,517.05	
NICU - Professional	503,891	45	11,197.57	1.037	1.000	1.000	1.000	11,611.57	0.0%	0.0%	11,611.57	11,611.57	
NICU - RX	15,926	45	353.91	1.094	0.951	1.000	1.000	367.98	0.0%	0.0%	367.98	367.98	
Total	3,440,268	45	76,450.39					86,496.60			86,496.60	86,496.60	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												97,239.09	100,554.06



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	17,780													
IP - Medical & Surgical	978,308	644	434	1,520.10	55.02	1.023	1.118	1.000	1.000	62.90	-0.4%	-0.7%	62.67	62.43
IP - Newborn	18,628,022	23,590	15,922	789.66	1,047.71	1.023	1.118	1.000	1.000	1,197.73	0.0%	0.0%	1,197.73	1,197.73
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	303,509	451	305	672.25	17.07	1.023	1.118	1.000	1.000	19.51	-0.4%	-0.7%	19.44	19.37
Subtotal - Inpatient	19,909,839	24,685	16,661	806.55	1,119.80					1,280.14			1,279.84	1,279.53
OP - Emergency Room	287,319	1,826	1,233	157.34	16.16	1.055	0.980	1.000	1.000	16.71	-1.0%	-2.1%	16.54	16.37
OP - Surgery	56,129	59	40	945.53	3.16	1.036	0.908	1.000	1.000	2.97	0.0%	0.0%	2.97	2.97
OP - Radiology	63,904	439	296	145.51	3.59	1.036	0.885	1.000	1.000	3.29	0.0%	0.0%	3.29	3.29
OP - Laboratory	19,062	1,421	959	13.42	1.07	1.036	1.000	1.000	1.000	1.11	0.0%	0.0%	1.11	1.11
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	108,848	616	416	176.59	6.12	1.036	0.935	1.000	1.000	5.93	0.0%	0.0%	5.93	5.93
Subtotal - Outpatient	535,262	4,362	2,944	122.72	30.11					30.01			29.84	29.67
Prof - Evaluation & Management	4,559,180	55,146	37,219	82.68	256.43	1.088	1.000	1.000	1.000	278.89	1.7%	1.7%	283.51	283.51
Prof - Surgery	439,631	3,586	2,420	122.60	24.73	1.065	1.000	1.000	1.000	26.33	-0.6%	-0.9%	26.16	26.08
Prof - Radiology	70,206	4,425	2,986	15.87	3.95	1.065	1.000	1.000	1.000	4.20	-0.6%	-0.9%	4.18	4.16
Prof - Lab	24,899	2,256	1,523	11.04	1.40	1.065	1.000	1.000	1.000	1.49	-0.6%	-0.9%	1.48	1.48
Prof - Mental Health	3,275	236	159	13.90	0.18	1.065	1.000	1.000	1.000	0.20	0.5%	0.8%	0.20	0.20
Prof - Ambulance/Transportation	132,467	385	260	344.24	7.45	1.065	1.000	1.000	1.000	7.93	-0.6%	-0.9%	7.88	7.86
Prof - DME/Supplies	66,639	1,069	722	62.32	3.75	1.065	1.000	1.000	1.000	3.99	-0.6%	-0.9%	3.97	3.95
Prof - Other	671,684	22,399	15,118	29.99	37.78	1.065	1.000	1.000	1.000	40.23	-0.6%	-0.9%	39.97	39.85
Subtotal - Professional	5,967,981	89,501	60,407	66.68	335.66					363.26			367.35	367.09
Home Health Care	2,898	19	13	152.24	0.16	1.037	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
Dental	88	2	1	43.21	0.00	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	84,106	1,190	803	70.65	4.73	1.037	1.000	1.000	1.020	5.00	0.0%	0.0%	5.00	5.00
RX	350,162	7,534	5,085	46.48	19.69	1.094	0.951	1.000	1.000	20.48	-2.0%	-3.0%	20.07	19.86
Subtotal - Rx	350,162	7,534	5,085	46.48	19.69					20.48			20.07	19.86
Total	26,850,336				1,510.16					1,699.07			1,702.27	1,701.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,967.74	2,035.65



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	70,544																	
IP - Medical & Surgical	2,171,321	1,319	224	1,645.60	30.78	1.023	1.118	1.000	1.000	35.19	-0.4%	-0.7%	35.06	34.92				
IP - Newborn	13,400	8	1	1,658.68	0.19	1.023	1.118	1.000	1.000	0.22	0.0%	0.0%	0.22	0.22				
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	244,923	41	7	5,975.05	3.47	1.023	1.118	1.000	1.000	3.97	-0.4%	-0.7%	3.95	3.94				
Subtotal - Inpatient	2,429,643	1,369	233	1,775.35	34.44					39.37			39.23	39.08				
OP - Emergency Room	1,070,192	7,753	1,319	138.04	15.17	1.055	0.980	1.000	1.000	15.69	-1.0%	-2.1%	15.53	15.36				
OP - Surgery	525,268	310	53	1,695.01	7.45	1.036	0.908	1.000	1.000	7.00	0.0%	0.0%	7.00	7.00				
OP - Radiology	147,351	907	154	162.54	2.09	1.036	0.885	1.000	1.000	1.91	0.0%	0.0%	1.91	1.91				
OP - Laboratory	28,087	815	139	34.46	0.40	1.036	1.000	1.000	1.000	0.41	0.0%	0.0%	0.41	0.41				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	259,038	1,975	336	131.15	3.67	1.036	0.935	1.000	1.000	3.56	0.0%	0.0%	3.56	3.56				
Subtotal - Outpatient	2,029,936	11,759	2,000	172.62	28.78					28.57			28.41	28.25				
Prof - Evaluation & Management	3,546,764	58,677	9,981	60.45	50.28	1.088	1.000	1.000	1.000	54.68	1.7%	1.7%	55.59	55.59				
Prof - Surgery	203,704	1,104	188	184.60	2.89	1.065	1.000	1.000	1.000	3.07	-0.6%	-0.9%	3.06	3.05				
Prof - Radiology	87,650	5,415	921	16.19	1.24	1.065	1.000	1.000	1.000	1.32	-0.6%	-0.9%	1.31	1.31				
Prof - Lab	127,459	8,074	1,373	15.79	1.81	1.065	1.000	1.000	1.000	1.92	-0.6%	-0.9%	1.91	1.91				
Prof - Mental Health	32,380	2,506	426	12.92	0.46	1.065	1.000	1.000	1.000	0.49	0.5%	0.8%	0.49	0.49				
Prof - Ambulance/Transportation	86,768	311	53	279.24	1.23	1.065	1.000	1.000	1.000	1.31	-0.6%	-0.9%	1.30	1.30				
Prof - DME/Supplies	271,666	4,044	688	67.18	3.85	1.065	1.000	1.000	1.000	4.10	-0.6%	-0.9%	4.07	4.06				
Prof - Other	1,038,373	62,530	10,637	16.61	14.72	1.065	1.000	1.000	1.000	15.67	-0.6%	-0.9%	15.57	15.53				
Subtotal - Professional	5,394,763	142,660	24,267	37.82	76.47					82.58			83.31	83.23				
Home Health Care	3,254	18	3	180.72	0.05	1.037	1.000	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05				
Dental	5,133	229	39	22.42	0.07	1.037	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08				
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
FQHC	215,853	3,705	630	58.27	3.06	1.037	1.000	1.000	1.020	3.24	0.0%	0.0%	3.24	3.24				
RX	1,627,567	39,501	6,719	41.20	23.07	1.094	0.951	1.000	1.000	23.99	-2.0%	-3.0%	23.51	23.27				
Subtotal - Rx	1,627,567	39,501	6,719	41.20	23.07					23.99			23.51	23.27				
Total	11,706,149				165.94					177.87			177.82	177.18				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													205.55	212.00				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	295,635																	
IP - Medical & Surgical	3,272,705	1,604	65	2,040.75	11.07	1.023	0.965	0.988	1.000	10.80	-0.4%	-0.7%	10.76	10.72				
IP - Newborn	-	-	-	-	-	1.023	0.965	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	18,103	32	1	560.40	0.06	1.023	1.033	0.988	1.000	0.06	-0.4%	-0.7%	0.06	0.06				
IP - Other	1,339	-	-	-	0.00	1.023	0.965	0.988	1.000	0.00	-0.4%	-0.7%	0.00	0.00				
Subtotal - Inpatient	3,292,148	1,636	66	2,012.34	11.14					10.87			10.83	10.79				
OP - Emergency Room	3,131,500	22,238	903	140.82	10.59	1.055	0.971	0.988	1.000	10.72	-1.0%	-2.1%	10.61	10.50				
OP - Surgery	4,004,030	2,248	91	1,781.32	13.54	1.036	0.892	0.988	1.000	12.36	0.0%	0.0%	12.36	12.36				
OP - Radiology	411,526	2,036	83	202.15	1.39	1.036	0.901	0.988	1.000	1.28	0.0%	0.0%	1.28	1.28				
OP - Laboratory	116,590	4,200	170	27.76	0.39	1.036	0.998	0.988	1.000	0.40	0.0%	0.0%	0.40	0.40				
OP - Mental Health	362	6	0	60.08	0.00	1.036	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
OP - Other	845,126	6,127	249	137.94	2.86	1.036	0.940	0.988	1.000	2.75	0.0%	0.0%	2.75	2.75				
Subtotal - Outpatient	8,509,133	36,854	1,496	230.89	28.78					27.52			27.41	27.30				
Prof - Evaluation & Management	7,129,458	126,771	5,146	56.24	24.12	1.088	1.000	0.988	1.000	25.91	1.7%	1.7%	26.34	26.34				
Prof - Surgery	773,038	5,781	235	133.72	2.61	1.065	1.000	0.988	1.000	2.75	-0.6%	-0.9%	2.73	2.72				
Prof - Radiology	208,853	11,883	482	17.58	0.71	1.065	1.000	0.988	1.000	0.74	-0.6%	-0.9%	0.74	0.74				
Prof - Lab	537,850	41,415	1,681	12.99	1.82	1.065	1.000	0.988	1.000	1.91	-0.6%	-0.9%	1.90	1.90				
Prof - Mental Health	467,195	9,397	381	49.72	1.58	1.065	1.000	0.988	1.000	1.66	0.5%	0.8%	1.67	1.68				
Prof - Ambulance/Transportation	292,988	850	34	344.89	0.99	1.065	1.000	0.988	1.000	1.04	-0.6%	-0.9%	1.04	1.03				
Prof - DME/Supplies	253,715	3,866	157	65.63	0.86	1.065	1.000	0.988	1.000	0.90	-0.6%	-0.9%	0.90	0.89				
Prof - Other	3,424,417	104,256	4,232	32.85	11.58	1.065	1.000	0.988	1.000	12.19	-0.6%	-0.9%	12.11	12.07				
Subtotal - Professional	13,087,514	304,217	12,348	43.02	44.27					47.12			47.43	47.37				
Home Health Care	10,646	34	1	315.56	0.04	1.037	1.000	0.988	1.000	0.04	0.0%	0.0%	0.04	0.04				
Dental	3,434,017	88,498	3,592	38.80	11.62	1.037	1.000	0.988	1.000	11.90	0.0%	0.0%	11.90	11.90				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	728,684	9,937	403	73.33	2.46	1.037	1.000	0.988	1.020	2.58	0.0%	0.0%	2.58	2.58				
RX	4,195,459	148,042	6,009	28.34	14.19	1.094	0.951	0.988	1.000	14.58	-2.0%	-3.0%	14.29	14.14				
Subtotal - Rx	4,195,459	148,042	6,009	28.34	14.19					14.58			14.29	14.14				
Total	33,257,600				112.50					114.60			114.47	114.11				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													132.32	136.54				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	342,100																	
IP - Medical & Surgical	2,152,430	881	31	2,442.71	6.29	1.023	0.965	0.988	1.000	6.14	-0.4%	-0.7%	6.12	6.09				
IP - Newborn	-	-	-	-	-	1.023	0.965	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	813,456	1,724	60	471.86	2.38	1.023	1.033	0.988	1.000	2.48	-0.4%	-0.7%	2.47	2.46				
IP - Other	14,930	43	1	349.67	0.04	1.023	0.965	0.988	1.000	0.04	-0.4%	-0.7%	0.04	0.04				
Subtotal - Inpatient	2,980,817	2,648	93	1,125.76	8.71					8.66			8.63	8.60				
OP - Emergency Room	2,308,048	14,437	506	159.87	6.75	1.055	0.971	0.988	1.000	6.83	-1.0%	-2.1%	6.76	6.69				
OP - Surgery	1,938,366	1,031	36	1,880.18	5.67	1.036	0.892	0.988	1.000	5.17	0.0%	0.0%	5.17	5.17				
OP - Radiology	446,525	2,453	86	182.05	1.31	1.036	0.901	0.988	1.000	1.20	0.0%	0.0%	1.20	1.20				
OP - Laboratory	137,680	2,892	101	47.61	0.40	1.036	0.998	0.988	1.000	0.41	0.0%	0.0%	0.41	0.41				
OP - Mental Health	4,562	12	0	378.30	0.01	1.036	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
OP - Other	618,776	4,326	152	143.04	1.81	1.036	0.940	0.988	1.000	1.74	0.0%	0.0%	1.74	1.74				
Subtotal - Outpatient	5,453,957	25,151	882	216.85	15.94					15.37			15.30	15.23				
Prof - Evaluation & Management	5,278,622	92,606	3,248	57.00	15.43	1.088	1.000	0.988	1.000	16.58	1.7%	1.7%	16.85	16.85				
Prof - Surgery	715,861	4,785	168	149.60	2.09	1.065	1.000	0.988	1.000	2.20	-0.6%	-0.9%	2.19	2.18				
Prof - Radiology	360,762	13,291	466	27.14	1.05	1.065	1.000	0.988	1.000	1.11	-0.6%	-0.9%	1.10	1.10				
Prof - Lab	418,751	31,020	1,088	13.50	1.22	1.065	1.000	0.988	1.000	1.29	-0.6%	-0.9%	1.28	1.28				
Prof - Mental Health	1,841,068	22,666	795	81.22	5.38	1.065	1.000	0.988	1.000	5.66	0.5%	0.8%	5.69	5.70				
Prof - Ambulance/Transportation	203,361	693	24	293.40	0.59	1.065	1.000	0.988	1.000	0.63	-0.6%	-0.9%	0.62	0.62				
Prof - DME/Supplies	159,994	1,839	65	86.99	0.47	1.065	1.000	0.988	1.000	0.49	-0.6%	-0.9%	0.49	0.49				
Prof - Other	3,388,416	70,549	2,475	48.03	9.90	1.065	1.000	0.988	1.000	10.42	-0.6%	-0.9%	10.35	10.32				
Subtotal - Professional	12,366,836	237,449	8,329	52.08	36.15					38.38			38.58	38.54				
Home Health Care	932	3	0	304.00	0.00	1.037	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	5,255,070	162,031	5,684	32.43	15.36	1.037	1.000	0.988	1.000	15.74	0.0%	0.0%	15.74	15.74				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	622,990	7,698	270	80.93	1.82	1.037	1.000	0.988	1.020	1.90	0.0%	0.0%	1.90	1.90				
RX	10,045,397	186,211	6,532	53.95	29.36	1.094	0.951	0.988	1.000	30.17	-2.0%	-3.0%	29.56	29.26				
Subtotal - Rx	10,045,397	186,211	6,532	53.95	29.36					30.17			29.56	29.26				
Total	36,726,000				\$ 107.35					110.22			109.72	109.27				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													126.83	130.75				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	84,765																	
IP - Medical & Surgical	1,220,000	671	95	1,818.24	14.39	1.023	0.965	0.988	1.000	14.04	-0.4%	-0.7%	13.99	13.94				
IP - Newborn	259	2	0	127.95	0.00	1.023	0.965	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
IP - Mental Health	460,720	927	131	496.75	5.44	1.023	1.033	0.988	1.000	5.68	-0.4%	-0.7%	5.65	5.63				
IP - Other	14,986	17	2	900.38	0.18	1.023	0.965	0.988	1.000	0.17	-0.4%	-0.7%	0.17	0.17				
Subtotal - Inpatient	1,695,965	1,617	229	1,048.77	20.01					19.89			19.82	19.75				
OP - Emergency Room	1,118,721	6,281	889	178.11	13.20	1.055	0.971	0.988	1.000	13.36	-1.0%	-2.1%	13.22	13.08				
OP - Surgery	697,574	474	67	1,470.82	8.23	1.036	0.892	0.988	1.000	7.51	0.0%	0.0%	7.51	7.51				
OP - Radiology	248,481	1,046	148	237.55	2.93	1.036	0.901	0.988	1.000	2.70	0.0%	0.0%	2.70	2.70				
OP - Laboratory	163,837	3,521	498	46.53	1.93	1.036	0.998	0.988	1.000	1.97	0.0%	0.0%	1.97	1.97				
OP - Mental Health	75	1	0	75.00	0.00	1.036	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
OP - Other	653,398	3,490	494	187.22	7.71	1.036	0.940	0.988	1.000	7.41	0.0%	0.0%	7.41	7.41				
Subtotal - Outpatient	2,882,087	14,813	2,097	194.56	34.00					32.96			32.82	32.68				
Prof - Evaluation & Management	1,806,100	29,797	4,218	60.61	21.31	1.088	1.000	0.988	1.000	22.90	1.7%	1.7%	23.27	23.27				
Prof - Surgery	306,859	1,884	267	162.87	3.62	1.065	1.000	0.988	1.000	3.81	-0.6%	-0.9%	3.78	3.77				
Prof - Radiology	622,622	10,143	1,436	61.38	7.35	1.065	1.000	0.988	1.000	7.73	-0.6%	-0.9%	7.68	7.65				
Prof - Lab	492,314	32,300	4,573	15.24	5.81	1.065	1.000	0.988	1.000	6.11	-0.6%	-0.9%	6.07	6.05				
Prof - Mental Health	319,167	4,026	570	79.28	3.77	1.065	1.000	0.988	1.000	3.96	0.5%	0.8%	3.98	3.99				
Prof - Ambulance/Transportation	165,946	631	89	263.09	1.96	1.065	1.000	0.988	1.000	2.06	-0.6%	-0.9%	2.05	2.04				
Prof - DME/Supplies	40,468	414	59	97.78	0.48	1.065	1.000	0.988	1.000	0.50	-0.6%	-0.9%	0.50	0.50				
Prof - Other	1,154,806	20,620	2,919	56.00	13.62	1.065	1.000	0.988	1.000	14.33	-0.6%	-0.9%	14.24	14.20				
Subtotal - Professional	4,908,281	99,814	14,131	49.17	57.90					61.40			61.58	61.48				
Home Health Care	25,874	177	25	146.30	0.31	1.037	1.000	0.988	1.000	0.31	0.0%	0.0%	0.31	0.31				
Dental	1,155,157	24,363	3,449	47.41	13.63	1.037	1.000	0.988	1.000	13.96	0.0%	0.0%	13.96	13.96				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	142,250	1,753	248	81.14	1.68	1.037	1.000	0.988	1.020	1.75	0.0%	0.0%	1.75	1.75				
RX	1,825,849	61,089	8,648	29.89	21.54	1.094	0.951	0.988	1.000	22.13	-2.0%	-3.0%	21.69	21.46				
Subtotal - Rx	1,825,849	61,089	8,648	29.89	21.54					22.13			21.69	21.46				
Total	12,635,464				\$ 149.07					152.41			151.93	151.40				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													175.63	181.15				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	70,031																	
IP - Medical & Surgical	805,960	279	48	2,889.77	11.51	1.023	0.965	0.988	1.000	11.23	-0.4%	-0.7%	11.19	11.15				
IP - Newborn	-	-	-	-	-	1.023	0.965	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	278,531	527	90	528.36	3.98	1.023	1.033	0.988	1.000	4.15	-0.4%	-0.7%	4.14	4.12				
IP - Other	12,955	23	4	568.64	0.18	1.023	0.965	0.988	1.000	0.18	-0.4%	-0.7%	0.18	0.18				
Subtotal - Inpatient	1,097,445	829	142	1,324.07	15.67					15.56			15.51	15.45				
OP - Emergency Room	622,065	3,050	523	203.98	8.88	1.055	0.971	0.988	1.000	8.99	-1.0%	-2.1%	8.90	8.80				
OP - Surgery	622,966	258	44	2,412.36	8.90	1.036	0.892	0.988	1.000	8.12	0.0%	0.0%	8.12	8.12				
OP - Radiology	143,688	653	112	220.00	2.05	1.036	0.901	0.988	1.000	1.89	0.0%	0.0%	1.89	1.89				
OP - Laboratory	37,545	667	114	56.27	0.54	1.036	0.998	0.988	1.000	0.55	0.0%	0.0%	0.55	0.55				
OP - Mental Health	287	2	0	142.71	0.00	1.036	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
OP - Other	152,988	839	144	182.42	2.18	1.036	0.940	0.988	1.000	2.10	0.0%	0.0%	2.10	2.10				
Subtotal - Outpatient	1,579,537	5,469	937	288.82	22.55					21.65			21.56	21.47				
Prof - Evaluation & Management	933,759	15,763	2,701	59.24	13.33	1.088	1.000	0.988	1.000	14.33	1.7%	1.7%	14.56	14.56				
Prof - Surgery	259,561	1,426	244	182.01	3.71	1.065	1.000	0.988	1.000	3.90	-0.6%	-0.9%	3.87	3.86				
Prof - Radiology	147,858	4,346	745	34.02	2.11	1.065	1.000	0.988	1.000	2.22	-0.6%	-0.9%	2.21	2.20				
Prof - Lab	99,504	6,224	1,066	15.99	1.42	1.065	1.000	0.988	1.000	1.49	-0.6%	-0.9%	1.49	1.48				
Prof - Mental Health	349,900	4,518	774	77.44	5.00	1.065	1.000	0.988	1.000	5.26	0.5%	0.8%	5.28	5.30				
Prof - Ambulance/Transportation	74,317	261	45	285.09	1.06	1.065	1.000	0.988	1.000	1.12	-0.6%	-0.9%	1.11	1.11				
Prof - DME/Supplies	51,845	451	77	114.90	0.74	1.065	1.000	0.988	1.000	0.78	-0.6%	-0.9%	0.77	0.77				
Prof - Other	639,849	13,456	2,306	47.55	9.14	1.065	1.000	0.988	1.000	9.61	-0.6%	-0.9%	9.55	9.52				
Subtotal - Professional	2,556,593	46,444	7,958	55.05	36.51					38.71			38.85	38.80				
Home Health Care	3,987	46	8	86.66	0.06	1.037	1.000	0.988	1.000	0.06	0.0%	0.0%	0.06	0.06				
Dental	885,583	19,773	3,388	44.79	12.65	1.037	1.000	0.988	1.000	12.96	0.0%	0.0%	12.96	12.96				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	99,684	1,368	234	72.88	1.42	1.037	1.000	0.988	1.020	1.49	0.0%	0.0%	1.49	1.49				
RX	1,799,030	33,606	5,759	53.53	25.69	1.094	0.951	0.988	1.000	26.39	-2.0%	-3.0%	25.86	25.60				
Subtotal - Rx	1,799,030	33,606	5,759	53.53	25.69					26.39			25.86	25.60				
Total	8,021,860				\$ 114.55					116.82			116.28	115.82				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													134.41	138.58				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	119,552																	
IP - Medical & Surgical	6,330,600	3,494	351	1,811.67	52.95	1.023	0.894	0.993	1.000	48.06	-0.4%	-0.7%	47.88	47.70				
IP - Newborn	2,165	2	0	1,071.12	0.02	1.023	0.894	0.993	1.000	0.02	0.0%	0.0%	0.02	0.02				
IP - Mental Health	500,775	1,004	101	498.71	4.19	1.023	1.033	0.993	1.000	4.39	-0.4%	-0.7%	4.38	4.36				
IP - Other	24,296	42	4	578.72	0.20	1.023	0.894	0.993	1.000	0.18	-0.4%	-0.7%	0.18	0.18				
Subtotal - Inpatient	6,857,835	4,542	456	1,509.71	57.36					52.65			52.46	52.26				
OP - Emergency Room	3,397,741	16,316	1,638	208.24	28.42	1.055	0.952	0.993	1.000	28.32	-1.0%	-2.1%	28.03	27.73				
OP - Surgery	4,364,278	2,222	223	1,964.42	36.51	1.036	0.911	0.993	1.000	34.18	0.0%	0.0%	34.18	34.18				
OP - Radiology	1,056,347	3,267	328	323.37	8.84	1.036	0.932	0.993	1.000	8.47	0.0%	0.0%	8.47	8.47				
OP - Laboratory	509,464	9,704	974	52.50	4.26	1.036	0.995	0.993	1.000	4.36	0.0%	0.0%	4.36	4.36				
OP - Mental Health	9,475	12	1	786.41	0.08	1.036	1.000	0.993	1.000	0.08	0.0%	0.0%	0.08	0.08				
OP - Other	1,982,271	9,399	943	210.90	16.58	1.036	0.926	0.993	1.000	15.78	0.0%	0.0%	15.78	15.78				
Subtotal - Outpatient	11,319,577	40,920	4,107	276.63	94.68					91.20			90.90	90.61				
Prof - Evaluation & Management	4,555,009	71,365	7,163	63.83	38.10	1.088	1.000	0.993	1.000	41.13	1.7%	1.7%	41.81	41.81				
Prof - Surgery	1,556,104	7,602	763	204.70	13.02	1.065	1.000	0.993	1.000	13.76	-0.6%	-0.9%	13.67	13.63				
Prof - Radiology	2,554,788	37,381	3,752	68.34	21.37	1.065	1.000	0.993	1.000	22.58	-0.6%	-0.9%	22.44	22.37				
Prof - Lab	1,706,526	101,040	10,142	16.89	14.27	1.065	1.000	0.993	1.000	15.09	-0.6%	-0.9%	14.99	14.94				
Prof - Mental Health	459,956	5,850	587	78.63	3.85	1.065	1.000	0.993	1.000	4.07	0.5%	0.8%	4.09	4.10				
Prof - Ambulance/Transportation	498,525	1,960	197	254.39	4.17	1.065	1.000	0.993	1.000	4.41	-0.6%	-0.9%	4.38	4.37				
Prof - DME/Supplies	160,529	1,590	160	100.94	1.34	1.065	1.000	0.993	1.000	1.42	-0.6%	-0.9%	1.41	1.41				
Prof - Other	2,602,714	34,236	3,436	76.02	21.77	1.065	1.000	0.993	1.000	23.01	-0.6%	-0.9%	22.86	22.79				
Subtotal - Professional	14,094,152	261,022	26,200	54.00	117.89					125.45			125.65	125.41				
Home Health Care	262,193	1,347	135	194.60	2.19	1.037	1.000	0.993	1.000	2.26	0.0%	0.0%	2.26	2.26				
Dental	886,354	13,014	1,306	68.11	7.41	1.037	1.000	0.993	1.000	7.63	0.0%	0.0%	7.63	7.63				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	212,218	2,220	223	95.58	1.78	1.037	1.000	0.993	1.020	1.86	0.0%	0.0%	1.86	1.86				
RX	5,605,052	209,498	21,028	26.75	46.88	1.183	0.951	0.993	1.000	52.34	-2.0%	-3.0%	51.29	50.77				
Subtotal - Rx	5,605,052	209,498	21,028	26.75	46.88					52.34			51.29	50.77				
Total	39,237,381				\$ 328.20					333.39			332.05	330.80				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													383.84	395.80				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	12,081																	
IP - Medical & Surgical	763,647	248	246	3,084.51	63.21	1.023	0.894	0.985	1.000	56.93	-0.4%	-0.7%	56.72	56.51				
IP - Newborn	-	-	-	-	-	1.023	0.894	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	130,116	243	241	535.91	10.77	1.023	1.033	0.985	1.000	11.21	-0.4%	-0.7%	11.17	11.13				
IP - Other	120	-	-	-	0.01	1.023	0.894	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	893,884	490	487	1,822.87	73.99					68.15			67.90	67.65				
OP - Emergency Room	275,676	1,327	1,318	207.69	22.82	1.055	0.952	0.985	1.000	22.57	-1.0%	-2.1%	22.33	22.10				
OP - Surgery	299,398	148	147	2,026.94	24.78	1.036	0.911	0.985	1.000	23.03	0.0%	0.0%	23.03	23.03				
OP - Radiology	112,090	290	288	385.99	9.28	1.036	0.932	0.985	1.000	8.82	0.0%	0.0%	8.82	8.82				
OP - Laboratory	13,911	268	266	51.85	1.15	1.036	0.995	0.985	1.000	1.17	0.0%	0.0%	1.17	1.17				
OP - Mental Health	-	-	-	-	-	1.036	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
OP - Other	52,949	238	236	222.80	4.38	1.036	0.926	0.985	1.000	4.14	0.0%	0.0%	4.14	4.14				
Subtotal - Outpatient	754,023	2,271	2,256	331.96	62.41					59.73			59.50	59.26				
Prof - Evaluation & Management	314,750	4,811	4,779	65.42	26.05	1.088	1.000	0.985	1.000	27.91	1.7%	1.7%	28.37	28.37				
Prof - Surgery	146,794	608	604	241.33	12.15	1.065	1.000	0.985	1.000	12.74	-0.6%	-0.9%	12.66	12.62				
Prof - Radiology	72,467	1,748	1,736	41.45	6.00	1.065	1.000	0.985	1.000	6.29	-0.6%	-0.9%	6.25	6.23				
Prof - Lab	56,448	2,627	2,610	21.49	4.67	1.065	1.000	0.985	1.000	4.90	-0.6%	-0.9%	4.87	4.85				
Prof - Mental Health	46,737	637	633	73.38	3.87	1.065	1.000	0.985	1.000	4.06	0.5%	0.8%	4.08	4.09				
Prof - Ambulance/Transportation	28,028	120	119	234.33	2.32	1.065	1.000	0.985	1.000	2.43	-0.6%	-0.9%	2.42	2.41				
Prof - DME/Supplies	20,866	236	235	88.36	1.73	1.065	1.000	0.985	1.000	1.81	-0.6%	-0.9%	1.80	1.79				
Prof - Other	117,561	1,971	1,958	59.65	9.73	1.065	1.000	0.985	1.000	10.21	-0.6%	-0.9%	10.14	10.11				
Subtotal - Professional	803,651	12,758	12,673	62.99	66.52					70.36			70.60	70.49				
Home Health Care	-	-	-	-	-	1.037	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
Dental	84,974	1,192	1,184	71.29	7.03	1.037	1.000	0.985	1.000	7.18	0.0%	0.0%	7.18	7.18				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	20,208	216	214	93.69	1.67	1.037	1.000	0.985	1.020	1.74	0.0%	0.0%	1.74	1.74				
RX	504,651	17,733	17,615	28.46	41.77	1.183	0.951	0.985	1.000	46.28	-2.0%	-3.0%	45.36	44.89				
Subtotal - Rx	504,651	17,733	17,615	28.46	41.77					46.28			45.36	44.89				
Total	3,061,391				\$ 253.41					253.45			252.28	251.22				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													291.62	300.58				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	7,548																	
IP - Medical & Surgical	1,381,435	522	831	2,644.23	183.01	1.023	0.894	0.985	1.000	164.84	-0.4%	-0.7%	164.22	163.61				
IP - Newborn	-	-	-	-	-	1.023	0.894	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	59,981	109	173	550.51	7.95	1.023	1.033	0.985	1.000	8.27	-0.4%	-0.7%	8.24	8.21				
IP - Other	59	-	-	-	0.01	1.023	0.894	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	1,441,475	631	1,004	2,283.02	190.97					173.12			172.47	171.82				
OP - Emergency Room	261,404	932	1,482	280.33	34.63	1.055	0.952	0.985	1.000	34.25	-1.0%	-2.1%	33.89	33.54				
OP - Surgery	614,958	345	548	1,784.28	81.47	1.036	0.911	0.985	1.000	75.72	0.0%	0.0%	75.72	75.72				
OP - Radiology	217,381	677	1,077	320.98	28.80	1.036	0.932	0.985	1.000	27.38	0.0%	0.0%	27.38	27.38				
OP - Laboratory	27,474	524	832	52.48	3.64	1.036	0.995	0.985	1.000	3.70	0.0%	0.0%	3.70	3.70				
OP - Mental Health	10,614	8	13	1,321.11	1.41	1.036	1.000	0.985	1.000	1.43	0.0%	0.0%	1.43	1.43				
OP - Other	127,516	459	730	277.57	16.89	1.036	0.926	0.985	1.000	15.96	0.0%	0.0%	15.96	15.96				
Subtotal - Outpatient	1,259,347	2,945	4,682	427.57	166.84					158.44			158.08	157.73				
Prof - Evaluation & Management	435,380	6,717	10,679	64.81	57.68	1.088	1.000	0.985	1.000	61.79	1.7%	1.7%	62.81	62.81				
Prof - Surgery	248,851	1,024	1,628	242.94	32.97	1.065	1.000	0.985	1.000	34.58	-0.6%	-0.9%	34.36	34.25				
Prof - Radiology	129,581	2,809	4,466	46.13	17.17	1.065	1.000	0.985	1.000	18.01	-0.6%	-0.9%	17.89	17.84				
Prof - Lab	105,161	5,424	8,623	19.39	13.93	1.065	1.000	0.985	1.000	14.61	-0.6%	-0.9%	14.52	14.47				
Prof - Mental Health	36,206	441	701	82.08	4.80	1.065	1.000	0.985	1.000	5.03	0.5%	0.8%	5.06	5.07				
Prof - Ambulance/Transportation	41,144	160	255	256.35	5.45	1.065	1.000	0.985	1.000	5.72	-0.6%	-0.9%	5.68	5.66				
Prof - DME/Supplies	40,103	449	713	89.37	5.31	1.065	1.000	0.985	1.000	5.57	-0.6%	-0.9%	5.54	5.52				
Prof - Other	252,055	3,946	6,273	63.88	33.39	1.065	1.000	0.985	1.000	35.02	-0.6%	-0.9%	34.80	34.69				
Subtotal - Professional	1,288,481	20,972	33,340	61.44	170.70					180.33			180.66	180.32				
Home Health Care	12,819	205	327	62.38	1.70	1.037	1.000	0.985	1.000	1.73	0.0%	0.0%	1.73	1.73				
Dental	42,639	617	981	69.12	5.65	1.037	1.000	0.985	1.000	5.77	0.0%	0.0%	5.77	5.77				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	38,053	425	676	89.48	5.04	1.037	1.000	0.985	1.020	5.25	0.0%	0.0%	5.25	5.25				
RX	940,806	32,822	52,179	28.66	124.64	1.183	0.951	0.985	1.000	138.09	-2.0%	-3.0%	135.33	133.95				
Subtotal - Rx	940,806	32,822	52,179	28.66	124.64					138.09			135.33	133.95				
Total	5,023,620				\$ 665.53					662.73			659.30	656.58				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													762.12	785.60				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	2,597																	
IP - Medical & Surgical	460,659	223	1,032	2,062.75	177.38	1.023	0.894	0.985	1.000	159.76	-0.4%	-0.7%	159.17	158.57				
IP - Newborn	-	-	-	-	-	1.023	0.894	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	39,062	85	391	461.39	15.04	1.023	1.033	0.985	1.000	15.66	-0.4%	-0.7%	15.60	15.54				
IP - Other	23	-	-	-	0.01	1.023	0.894	0.985	1.000	0.01	-0.4%	-0.7%	0.01	0.01				
Subtotal - Inpatient	499,744	308	1,423	1,622.63	192.43					175.43			174.78	174.12				
OP - Emergency Room	102,813	276	1,277	372.07	39.59	1.055	0.952	0.985	1.000	39.15	-1.0%	-2.1%	38.75	38.34				
OP - Surgery	155,549	90	418	1,720.02	59.90	1.036	0.911	0.985	1.000	55.66	0.0%	0.0%	55.66	55.66				
OP - Radiology	46,625	131	604	356.93	17.95	1.036	0.932	0.985	1.000	17.07	0.0%	0.0%	17.07	17.07				
OP - Laboratory	8,094	142	655	57.13	3.12	1.036	0.995	0.985	1.000	3.16	0.0%	0.0%	3.16	3.16				
OP - Mental Health	-	-	-	-	-	1.036	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
OP - Other	29,853	151	697	197.92	11.50	1.036	0.926	0.985	1.000	10.86	0.0%	0.0%	10.86	10.86				
Subtotal - Outpatient	342,933	790	3,650	434.15	132.05					125.91			125.51	125.10				
Prof - Evaluation & Management	131,922	1,985	9,173	66.45	50.80	1.088	1.000	0.985	1.000	54.42	1.7%	1.7%	55.32	55.32				
Prof - Surgery	87,953	324	1,497	271.41	33.87	1.065	1.000	0.985	1.000	35.52	-0.6%	-0.9%	35.30	35.19				
Prof - Radiology	34,282	729	3,368	47.03	13.20	1.065	1.000	0.985	1.000	13.85	-0.6%	-0.9%	13.76	13.71				
Prof - Lab	25,249	1,364	6,301	18.52	9.72	1.065	1.000	0.985	1.000	10.20	-0.6%	-0.9%	10.13	10.10				
Prof - Mental Health	5,941	88	409	67.18	2.29	1.065	1.000	0.985	1.000	2.40	0.5%	0.8%	2.41	2.42				
Prof - Ambulance/Transportation	16,955	74	340	230.36	6.53	1.065	1.000	0.985	1.000	6.85	-0.6%	-0.9%	6.80	6.78				
Prof - DME/Supplies	52,015	243	1,124	213.86	20.03	1.065	1.000	0.985	1.000	21.01	-0.6%	-0.9%	20.87	20.81				
Prof - Other	67,910	1,096	5,064	61.97	26.15	1.065	1.000	0.985	1.000	27.43	-0.6%	-0.9%	27.25	27.17				
Subtotal - Professional	422,228	5,903	27,277	71.53	162.58					171.66			171.85	171.50				
Home Health Care	-	-	-	-	-	1.037	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
Dental	14,953	192	888	77.82	5.76	1.037	1.000	0.985	1.000	5.88	0.0%	0.0%	5.88	5.88				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	9,862	110	510	89.32	3.80	1.037	1.000	0.985	1.020	3.96	0.0%	0.0%	3.96	3.96				
RX	226,959	9,227	42,637	24.60	87.39	1.183	0.951	0.985	1.000	96.82	-2.0%	-3.0%	94.89	93.92				
Subtotal - Rx	226,959	9,227	42,637	24.60	87.39					96.82			94.89	93.92				
Total	1,516,679				\$ 584.01					579.67			576.86	574.48				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													666.83	687.37				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	21,679													
IP - Medical & Surgical	283,211	90	50	3,149.05	13.06	1.023	0.965	0.937	1.001	12.11	-0.4%	-0.7%	12.07	12.02
IP - Newborn	-	-	-	-	-	1.023	0.965	0.937	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	10,964	21	12	516.67	0.51	1.023	1.033	0.937	1.001	0.50	-0.4%	-0.7%	0.50	0.50
IP - Other	78	-	-	-	0.00	1.023	0.965	0.937	1.001	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	294,253	111	62	2,647.21	13.57					12.62			12.57	12.52
OP - Emergency Room	134,112	735	407	182.58	6.19	1.055	0.971	1.000	1.000	6.34	-1.0%	-2.1%	6.27	6.21
OP - Surgery	145,997	80	44	1,816.20	6.73	1.036	0.892	1.000	1.002	6.23	0.0%	0.0%	6.23	6.23
OP - Radiology	47,915	262	145	182.70	2.21	1.036	0.901	1.000	1.016	2.10	0.0%	0.0%	2.10	2.10
OP - Laboratory	11,820	275	152	42.93	0.55	1.036	0.998	1.000	1.070	0.60	0.0%	0.0%	0.60	0.60
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	52,442	343	190	152.83	2.42	1.036	0.940	1.000	1.018	2.40	0.0%	0.0%	2.40	2.40
Subtotal - Outpatient	392,286	1,696	939	231.35	18.10					17.66			17.60	17.53
Prof - Evaluation & Management	561,266	7,033	3,893	79.80	25.89	1.088	1.000	0.716	1.022	20.62	1.7%	1.7%	20.96	20.96
Prof - Surgery	67,489	432	239	156.07	3.11	1.065	1.000	1.000	1.000	3.31	-0.6%	-0.9%	3.29	3.28
Prof - Radiology	34,041	1,100	609	30.95	1.57	1.065	1.000	1.000	1.000	1.67	-0.6%	-0.9%	1.66	1.66
Prof - Lab	39,775	2,785	1,541	14.28	1.83	1.065	1.000	1.000	1.000	1.95	-0.6%	-0.9%	1.94	1.94
Prof - Mental Health	97,421	1,199	664	81.26	4.49	1.065	1.000	1.000	1.000	4.79	0.5%	0.8%	4.81	4.82
Prof - Ambulance/Transportation	5,421	22	12	241.04	0.25	1.065	1.000	1.000	1.000	0.27	-0.6%	-0.9%	0.26	0.26
Prof - DME/Supplies	17,895	154	85	115.92	0.83	1.065	1.000	1.000	1.017	0.89	-0.6%	-0.9%	0.89	0.89
Prof - Other	230,376	4,907	2,716	46.94	10.63	1.065	1.000	0.968	1.001	10.97	-0.6%	-0.9%	10.90	10.87
Subtotal - Professional	1,053,683	17,634	9,761	59.75	48.60					44.48			44.72	44.67
Home Health Care	1,054	5	3	206.14	0.05	1.037	1.000	1.000	1.009	0.05	0.0%	0.0%	0.05	0.05
Dental	379,865	11,870	6,570	32.00	17.52	1.037	1.000	1.000	1.002	18.20	0.0%	0.0%	18.20	18.20
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	27,046	358	198	75.59	1.25	1.037	1.000	1.000	1.037	1.34	0.0%	0.0%	1.34	1.34
RX	910,686	14,277	7,903	63.79	42.01	1.094	0.951	1.000	1.008	44.03	-2.0%	-3.0%	43.15	42.71
Subtotal - Rx	910,686	14,277	7,903	63.79	42.01					44.03			43.15	42.71
Total	3,058,873				\$ 141.10					138.38			137.63	137.03
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													159.10	163.96



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	5,240													
IP - Medical & Surgical	37,459	18	42	2,059.39	7.15	1.023	0.965	0.937	1.001	6.63	-0.4%	-0.7%	6.60	6.58
IP - Newborn	-	-	-	-	-	1.023	0.965	0.937	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	18,508	33	76	555.02	3.53	1.023	1.033	0.937	1.001	3.50	-0.4%	-0.7%	3.49	3.48
IP - Other	19	-	-	-	0.00	1.023	0.965	0.937	1.001	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	55,986	52	118	1,086.34	10.68					10.13			10.10	10.06
OP - Emergency Room	41,323	223	511	185.25	7.89	1.055	0.971	1.000	1.000	8.08	-1.0%	-2.1%	7.99	7.91
OP - Surgery	35,481	21	48	1,681.44	6.77	1.036	0.892	1.000	1.002	6.27	0.0%	0.0%	6.27	6.27
OP - Radiology	21,368	94	216	226.23	4.08	1.036	0.901	1.000	1.016	3.87	0.0%	0.0%	3.87	3.87
OP - Laboratory	6,210	141	322	44.15	1.19	1.036	0.998	1.000	1.070	1.31	0.0%	0.0%	1.31	1.31
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	17,478	54	124	321.78	3.34	1.036	0.940	1.000	1.018	3.30	0.0%	0.0%	3.30	3.30
Subtotal - Outpatient	121,860	534	1,222	228.37	23.26					22.83			22.74	22.66
Prof - Evaluation & Management	158,108	1,948	4,462	81.14	30.17	1.088	1.000	0.716	1.022	24.03	1.7%	1.7%	24.43	24.43
Prof - Surgery	14,312	94	215	152.18	2.73	1.065	1.000	1.000	1.000	2.91	-0.6%	-0.9%	2.89	2.88
Prof - Radiology	20,146	388	890	51.86	3.84	1.065	1.000	1.000	1.000	4.09	-0.6%	-0.9%	4.07	4.06
Prof - Lab	16,673	1,252	2,868	13.31	3.18	1.065	1.000	1.000	1.000	3.39	-0.6%	-0.9%	3.37	3.36
Prof - Mental Health	25,436	304	697	83.63	4.85	1.065	1.000	1.000	1.000	5.17	0.5%	0.8%	5.19	5.21
Prof - Ambulance/Transportation	2,346	9	21	254.95	0.45	1.065	1.000	1.000	1.000	0.48	-0.6%	-0.9%	0.47	0.47
Prof - DME/Supplies	2,404	33	75	73.49	0.46	1.065	1.000	1.000	1.017	0.50	-0.6%	-0.9%	0.49	0.49
Prof - Other	58,571	1,282	2,936	45.68	11.18	1.065	1.000	0.968	1.001	11.54	-0.6%	-0.9%	11.47	11.43
Subtotal - Professional	297,996	5,311	12,164	56.10	56.87					52.10			52.38	52.32
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.009	-	0.0%	0.0%	-	-
Dental	100,311	2,222	5,089	45.14	19.14	1.037	1.000	1.000	1.002	19.88	0.0%	0.0%	19.88	19.88
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	7,724	100	229	77.10	1.47	1.037	1.000	1.000	1.037	1.58	0.0%	0.0%	1.58	1.58
RX	206,044	4,106	9,403	50.18	39.32	1.094	0.951	1.000	1.008	41.22	-2.0%	-3.0%	40.39	39.98
Subtotal - Rx	206,044	4,106	9,403	50.18	39.32					41.22			40.39	39.98
Total	789,922				\$ 150.75					147.75			147.08	146.49
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													170.02	175.27



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	5,491													
IP - Medical & Surgical	88,270	46	102	1,898.96	16.08	1.023	0.965	0.937	1.001	14.90	-0.4%	-0.7%	14.85	14.79
IP - Newborn	-	-	-	-	-	1.023	0.965	0.937	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	19,892	30	66	658.70	3.62	1.023	1.033	0.937	1.001	3.59	-0.4%	-0.7%	3.58	3.57
IP - Other	32	-	-	-	0.01	1.023	0.965	0.937	1.001	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	108,195	77	168	1,410.94	19.70					18.50			18.43	18.36
OP - Emergency Room	49,823	174	380	286.61	9.07	1.055	0.971	1.000	1.000	9.29	-1.0%	-2.1%	9.20	9.10
OP - Surgery	59,819	27	59	2,204.87	10.89	1.036	0.892	1.000	1.002	10.08	0.0%	0.0%	10.08	10.08
OP - Radiology	18,608	85	187	217.87	3.39	1.036	0.901	1.000	1.016	3.21	0.0%	0.0%	3.21	3.21
OP - Laboratory	5,947	97	213	61.02	1.08	1.036	0.998	1.000	1.070	1.20	0.0%	0.0%	1.20	1.20
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	17,127	104	227	165.19	3.12	1.036	0.940	1.000	1.018	3.09	0.0%	0.0%	3.09	3.09
Subtotal - Outpatient	151,324	488	1,065	310.39	27.56					26.88			26.78	26.68
Prof - Evaluation & Management	136,480	1,659	3,626	82.26	24.86	1.088	1.000	0.716	1.022	19.79	1.7%	1.7%	20.12	20.12
Prof - Surgery	24,808	145	317	170.89	4.52	1.065	1.000	1.000	1.000	4.81	-0.6%	-0.9%	4.78	4.77
Prof - Radiology	16,256	431	943	37.68	2.96	1.065	1.000	1.000	1.000	3.15	-0.6%	-0.9%	3.13	3.12
Prof - Lab	12,120	785	1,716	15.44	2.21	1.065	1.000	1.000	1.000	2.35	-0.6%	-0.9%	2.34	2.33
Prof - Mental Health	38,498	539	1,178	71.43	7.01	1.065	1.000	1.000	1.000	7.47	0.5%	0.8%	7.50	7.52
Prof - Ambulance/Transportation	2,867	12	27	233.74	0.52	1.065	1.000	1.000	1.000	0.56	-0.6%	-0.9%	0.55	0.55
Prof - DME/Supplies	2,877	46	101	62.53	0.52	1.065	1.000	1.000	1.017	0.57	-0.6%	-0.9%	0.56	0.56
Prof - Other	58,397	1,110	2,426	52.60	10.64	1.065	1.000	0.968	1.001	10.98	-0.6%	-0.9%	10.91	10.88
Subtotal - Professional	292,302	4,728	10,333	61.82	53.23					49.68			49.90	49.85
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.009	-	0.0%	0.0%	-	-
Dental	81,739	1,881	4,111	43.46	14.89	1.037	1.000	1.000	1.002	15.46	0.0%	0.0%	15.46	15.46
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	6,897	101	221	68.15	1.26	1.037	1.000	1.000	1.037	1.35	0.0%	0.0%	1.35	1.35
RX	241,587	3,517	7,685	68.70	44.00	1.094	0.951	1.000	1.008	46.12	-2.0%	-3.0%	45.20	44.73
Subtotal - Rx	241,587	3,517	7,685	68.70	44.00					46.12			45.20	44.73
Total	882,045				\$ 160.63					157.99			157.12	156.44
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													181.63	187.19



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	6													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.118	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.118	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	0	-	-	-	0.00	1.023	1.118	1.000	1.000	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	0	-	-	-	0.00				0.00				0.00	0.00
OP - Emergency Room	-	-	-	-	-	1.055	0.980	1.000	1.000	-	-1.0%	-2.1%	-	-
OP - Surgery	-	-	-	-	-	1.036	0.908	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	-	-	-	-	-	1.036	0.885	1.000	1.000	-	0.0%	0.0%	-	-
OP - Laboratory	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.00	1.036	0.935	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Subtotal - Outpatient	0	-	-	-	0.00				0.00				0.00	0.00
Prof - Evaluation & Management	556	8	16,486	67.59	92.85	1.088	1.000	1.000	1.000	100.98	1.7%	1.7%	102.66	102.66
Prof - Surgery	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Radiology	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Lab	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Mental Health	-	-	-	-	-	1.065	1.000	1.000	1.000	-	0.5%	0.8%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Other	380	21	41,214	18.46	63.41	1.065	1.000	1.000	1.000	67.52	-0.6%	-0.9%	67.09	66.88
Subtotal - Professional	936	29	57,700	32.50	156.26				168.50				169.75	169.53
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	23	-	-	-	3.82	1.000	1.000	1.000	1.000	3.82	0.0%	0.0%	3.82	3.82
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.020	-	0.0%	0.0%	-	-
RX	25	2	4,035	12.38	4.16	1.094	0.951	1.000	1.000	4.33	-2.0%	-3.0%	4.24	4.20
Subtotal - Rx	25	2	4,035	12.38	4.16				4.33				4.24	4.20
Total	984				\$ 164.24				176.65				177.81	177.55
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													205.54	212.45



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	335													
IP - Medical & Surgical	66,498	20	734	3,249.29	198.64	1.023	1.118	1.000	1.000	227.08	-0.4%	-0.7%	226.24	225.39
IP - Newborn	-	-	-	-	-	1.023	1.118	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	3	-	-	-	0.01	1.023	1.118	1.000	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	66,501	20	734	3,249.44	198.65					227.09			226.25	225.40
OP - Emergency Room	1,881	13	469	143.81	5.62	1.055	0.980	1.000	1.000	5.81	-1.0%	-2.1%	5.75	5.69
OP - Surgery	1,928	1	36	1,916.41	5.76	1.036	0.908	1.000	1.000	5.42	0.0%	0.0%	5.42	5.42
OP - Radiology	913	5	180	181.54	2.73	1.036	0.885	1.000	1.000	2.50	0.0%	0.0%	2.50	2.50
OP - Laboratory	112	8	289	13.86	0.33	1.036	1.000	1.000	1.000	0.35	0.0%	0.0%	0.35	0.35
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	611	10	362	60.42	1.82	1.036	0.935	1.000	1.000	1.77	0.0%	0.0%	1.77	1.77
Subtotal - Outpatient	5,445	37	1,336	146.07	16.26					15.84			15.78	15.72
Prof - Evaluation & Management	26,136	317	11,360	82.47	78.07	1.088	1.000	1.000	1.000	84.91	1.7%	1.7%	86.32	86.32
Prof - Surgery	5,294	11	406	467.76	15.81	1.065	1.000	1.000	1.000	16.84	-0.6%	-0.9%	16.73	16.68
Prof - Radiology	585	19	664	31.57	1.75	1.065	1.000	1.000	1.000	1.86	-0.6%	-0.9%	1.85	1.84
Prof - Lab	705	47	1,697	14.89	2.11	1.065	1.000	1.000	1.000	2.24	-0.6%	-0.9%	2.23	2.22
Prof - Mental Health	213	16	590	12.93	0.64	1.065	1.000	1.000	1.000	0.68	0.5%	0.8%	0.68	0.68
Prof - Ambulance/Transportation	844	4	148	205.04	2.52	1.065	1.000	1.000	1.000	2.68	-0.6%	-0.9%	2.67	2.66
Prof - DME/Supplies	497	12	443	40.23	1.48	1.065	1.000	1.000	1.000	1.58	-0.6%	-0.9%	1.57	1.56
Prof - Other	7,173	302	10,840	23.72	21.43	1.065	1.000	1.000	1.000	22.82	-0.6%	-0.9%	22.67	22.60
Subtotal - Professional	41,446	729	26,147	56.82	123.81					133.61			134.72	134.57
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	55	3	109	18.24	0.17	1.037	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
Vaccines for Children	1,270	-	-	-	3.79	1.000	1.000	1.000	1.000	3.79	0.0%	0.0%	3.79	3.79
FQHC	118	1	37	114.67	0.35	1.037	1.000	1.000	1.020	0.37	0.0%	0.0%	0.37	0.37
RX	17,487	219	7,835	80.00	52.24	1.094	0.951	1.000	1.000	54.31	-2.0%	-3.0%	53.23	52.68
Subtotal - Rx	17,487	219	7,835	80.00	52.24					54.31			53.23	52.68
Total	132,322				\$ 395.27					435.19			434.31	432.71
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													502.04	517.74



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	36,376																	
IP - Medical & Surgical	454,388	136	45	3,330.83	12.49	1.023	0.965	1.000	1.000	12.34	-0.4%	-0.7%	12.29	12.24				
IP - Newborn	-	-	-	-	-	1.023	0.965	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	156	-	-	-	0.00	1.023	0.965	1.000	1.000	0.00	-0.4%	-0.7%	0.00	0.00				
Subtotal - Inpatient	454,544	136	45	3,331.97	12.50					12.34			12.29	12.25				
OP - Emergency Room	255,897	1,728	570	148.06	7.03	1.055	0.971	1.000	1.000	7.21	-1.0%	-2.1%	7.13	7.06				
OP - Surgery	563,393	337	111	1,673.70	15.49	1.036	0.892	1.000	1.000	14.31	0.0%	0.0%	14.31	14.31				
OP - Radiology	53,659	328	108	163.81	1.48	1.036	0.901	1.000	1.000	1.38	0.0%	0.0%	1.38	1.38				
OP - Laboratory	18,734	623	206	30.07	0.52	1.036	0.998	1.000	1.000	0.53	0.0%	0.0%	0.53	0.53				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	116,436	663	219	175.61	3.20	1.036	0.940	1.000	1.000	3.11	0.0%	0.0%	3.11	3.11				
Subtotal - Outpatient	1,008,118	3,679	1,213	274.06	27.71					26.54			26.47	26.39				
Prof - Evaluation & Management	1,340,087	17,115	5,646	78.30	36.84	1.088	1.000	1.000	1.000	40.07	1.7%	1.7%	40.73	40.73				
Prof - Surgery	117,579	870	287	135.15	3.23	1.065	1.000	1.000	1.000	3.44	-0.6%	-0.9%	3.42	3.41				
Prof - Radiology	28,717	1,386	457	20.72	0.79	1.065	1.000	1.000	1.000	0.84	-0.6%	-0.9%	0.84	0.83				
Prof - Lab	93,036	6,855	2,262	13.57	2.56	1.065	1.000	1.000	1.000	2.72	-0.6%	-0.9%	2.71	2.70				
Prof - Mental Health	49,960	1,087	359	45.96	1.37	1.065	1.000	1.000	1.000	1.46	0.5%	0.8%	1.47	1.47				
Prof - Ambulance/Transportation	23,942	70	23	344.41	0.66	1.065	1.000	1.000	1.000	0.70	-0.6%	-0.9%	0.70	0.69				
Prof - DME/Supplies	31,771	451	149	70.50	0.87	1.065	1.000	1.000	1.000	0.93	-0.6%	-0.9%	0.92	0.92				
Prof - Other	490,638	11,514	3,798	42.61	13.49	1.065	1.000	1.000	1.000	14.36	-0.6%	-0.9%	14.27	14.23				
Subtotal - Professional	2,175,730	39,348	12,981	55.29	59.81					64.53			65.05	64.99				
Home Health Care	41	1	0	40.00	0.00	1.037	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	408,568	11,453	3,778	35.67	11.23	1.037	1.000	1.000	1.000	11.65	0.0%	0.0%	11.65	11.65				
Vaccines for Children	136,035	-	-	-	3.74	1.000	1.000	1.000	1.000	3.74	0.0%	0.0%	3.74	3.74				
FQHC	43,207	511	169	84.53	1.19	1.037	1.000	1.000	1.020	1.26	0.0%	0.0%	1.26	1.26				
RX	635,208	20,915	6,899	30.37	17.46	1.094	0.951	1.000	1.000	18.16	-2.0%	-3.0%	17.79	17.61				
Subtotal - Rx	635,208	20,915	6,899	30.37	17.46					18.16			17.79	17.61				
Total	4,861,451				\$ 133.64					138.21			138.25	137.88				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													159.81	164.98				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	76,920																	
IP - Medical & Surgical	573,203	199	31	2,879.40	7.45	1.023	0.965	1.000	1.000	7.36	-0.4%	-0.7%	7.33	7.30				
IP - Newborn	-	-	-	-	-	1.023	0.965	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	186,002	387	60	480.99	2.42	1.023	1.033	1.000	1.000	2.56	-0.4%	-0.7%	2.55	2.54				
IP - Other	3,607	10	2	361.11	0.05	1.023	0.965	1.000	1.000	0.05	-0.4%	-0.7%	0.05	0.05				
Subtotal - Inpatient	762,813	596	93	1,280.38	9.92					9.96			9.92	9.89				
OP - Emergency Room	401,771	2,234	348	179.87	5.22	1.055	0.971	1.000	1.000	5.35	-1.0%	-2.1%	5.29	5.24				
OP - Surgery	499,533	264	41	1,890.25	6.49	1.036	0.892	1.000	1.000	6.00	0.0%	0.0%	6.00	6.00				
OP - Radiology	156,293	802	125	194.92	2.03	1.036	0.901	1.000	1.000	1.90	0.0%	0.0%	1.90	1.90				
OP - Laboratory	29,878	810	126	36.89	0.39	1.036	0.998	1.000	1.000	0.40	0.0%	0.0%	0.40	0.40				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	136,406	979	153	139.34	1.77	1.036	0.940	1.000	1.000	1.73	0.0%	0.0%	1.73	1.73				
Subtotal - Outpatient	1,223,881	5,089	794	240.51	15.91					15.37			15.32	15.26				
Prof - Evaluation & Management	1,885,144	23,756	3,706	79.35	24.51	1.088	1.000	1.000	1.000	26.65	1.7%	1.7%	27.10	27.10				
Prof - Surgery	199,649	1,348	210	148.06	2.60	1.065	1.000	1.000	1.000	2.76	-0.6%	-0.9%	2.75	2.74				
Prof - Radiology	111,714	3,685	575	30.31	1.45	1.065	1.000	1.000	1.000	1.55	-0.6%	-0.9%	1.54	1.53				
Prof - Lab	131,091	9,534	1,487	13.75	1.70	1.065	1.000	1.000	1.000	1.81	-0.6%	-0.9%	1.80	1.80				
Prof - Mental Health	374,373	4,739	739	78.99	4.87	1.065	1.000	1.000	1.000	5.18	0.5%	0.8%	5.21	5.22				
Prof - Ambulance/Transportation	36,955	108	17	341.03	0.48	1.065	1.000	1.000	1.000	0.51	-0.6%	-0.9%	0.51	0.51				
Prof - DME/Supplies	44,579	447	70	99.80	0.58	1.065	1.000	1.000	1.000	0.62	-0.6%	-0.9%	0.61	0.61				
Prof - Other	765,645	16,848	2,628	45.44	9.95	1.065	1.000	1.000	1.000	10.60	-0.6%	-0.9%	10.53	10.50				
Subtotal - Professional	3,549,151	60,466	9,433	58.70	46.14					49.69			50.04	50.00				
Home Health Care	1,232	20	3	60.26	0.02	1.037	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02				
Dental	1,265,385	39,795	6,208	31.80	16.45	1.037	1.000	1.000	1.000	17.06	0.0%	0.0%	17.06	17.06				
Vaccines for Children	287,034	-	-	-	3.73	1.000	1.000	1.000	1.000	3.73	0.0%	0.0%	3.73	3.73				
FQHC	81,934	1,031	161	79.43	1.07	1.037	1.000	1.000	1.020	1.13	0.0%	0.0%	1.13	1.13				
RX	2,455,922	43,668	6,812	56.24	31.93	1.094	0.951	1.000	1.000	33.20	-2.0%	-3.0%	32.53	32.20				
Subtotal - Rx	2,455,922	43,668	6,812	56.24	31.93					33.20			32.53	32.20				
Total	9,627,352				\$ 125.16					130.16			129.76	129.29				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													149.99	154.70				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	22,124																	
IP - Medical & Surgical	58,510	16	9	3,618.82	2.64	1.023	0.965	1.000	1.000	2.61	-0.4%	-0.7%	2.60	2.59				
IP - Newborn	-	-	-	-	-	1.023	0.965	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	91,616	170	92	538.59	4.14	1.023	1.033	1.000	1.000	4.38	-0.4%	-0.7%	4.36	4.34				
IP - Other	102	-	-	-	0.00	1.023	0.965	1.000	1.000	0.00	-0.4%	-0.7%	0.00	0.00				
Subtotal - Inpatient	150,228	186	101	806.50	6.79					6.99			6.97	6.94				
OP - Emergency Room	169,209	880	477	192.23	7.65	1.055	0.971	1.000	1.000	7.83	-1.0%	-2.1%	7.75	7.67				
OP - Surgery	306,794	126	68	2,442.57	13.87	1.036	0.892	1.000	1.000	12.81	0.0%	0.0%	12.81	12.81				
OP - Radiology	118,269	403	219	293.52	5.35	1.036	0.901	1.000	1.000	4.99	0.0%	0.0%	4.99	4.99				
OP - Laboratory	25,967	568	308	45.74	1.17	1.036	0.998	1.000	1.000	1.21	0.0%	0.0%	1.21	1.21				
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
OP - Other	93,012	423	230	219.64	4.20	1.036	0.940	1.000	1.000	4.09	0.0%	0.0%	4.09	4.09				
Subtotal - Outpatient	713,252	2,400	1,302	297.19	32.24					30.94			30.86	30.78				
Prof - Evaluation & Management	638,227	7,834	4,249	81.47	28.85	1.088	1.000	1.000	1.000	31.37	1.7%	1.7%	31.89	31.89				
Prof - Surgery	90,193	496	269	181.91	4.08	1.065	1.000	1.000	1.000	4.34	-0.6%	-0.9%	4.31	4.30				
Prof - Radiology	92,831	1,755	952	52.89	4.20	1.065	1.000	1.000	1.000	4.47	-0.6%	-0.9%	4.44	4.43				
Prof - Lab	87,749	6,034	3,273	14.54	3.97	1.065	1.000	1.000	1.000	4.22	-0.6%	-0.9%	4.20	4.18				
Prof - Mental Health	113,224	1,405	762	80.60	5.12	1.065	1.000	1.000	1.000	5.45	0.5%	0.8%	5.48	5.49				
Prof - Ambulance/Transportation	20,302	75	40	272.05	0.92	1.065	1.000	1.000	1.000	0.98	-0.6%	-0.9%	0.97	0.97				
Prof - DME/Supplies	34,115	259	140	131.90	1.54	1.065	1.000	1.000	1.000	1.64	-0.6%	-0.9%	1.63	1.63				
Prof - Other	271,194	5,633	3,056	48.14	12.26	1.065	1.000	1.000	1.000	13.05	-0.6%	-0.9%	12.97	12.93				
Subtotal - Professional	1,347,835	23,490	12,741	57.38	60.92					65.53			65.89	65.82				
Home Health Care	282	5	3	55.24	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	383,000	8,016	4,348	47.78	17.31	1.037	1.000	1.000	1.000	17.95	0.0%	0.0%	17.95	17.95				
Vaccines for Children	81,780	-	-	-	3.70	1.000	1.000	1.000	1.000	3.70	0.0%	0.0%	3.70	3.70				
FQHC	29,632	366	199	80.97	1.34	1.037	1.000	1.000	1.020	1.42	0.0%	0.0%	1.42	1.42				
RX	615,392	17,012	9,227	36.17	27.82	1.094	0.951	1.000	1.000	28.92	-2.0%	-3.0%	28.34	28.05				
Subtotal - Rx	615,392	17,012	9,227	36.17	27.82					28.92			28.34	28.05				
Total	3,321,401				\$ 150.13					155.46			155.14	154.67				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													179.34	185.06				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

PeachCare 14 – 20 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	23,283													
IP - Medical & Surgical	438,366	124	64	3,526.89	18.83	1.023	0.965	1.000	1.000	18.59	-0.4%	-0.7%	18.52	18.46
IP - Newborn	-	-	-	-	-	1.023	0.965	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	125,499	272	140	460.76	5.39	1.023	1.033	1.000	1.000	5.70	-0.4%	-0.7%	5.68	5.65
IP - Other	102	-	-	-	0.00	1.023	0.965	1.000	1.000	0.00	-0.4%	-0.7%	0.00	0.00
Subtotal - Inpatient	563,967	397	204	1,421.76	24.22					24.30			24.20	24.11
OP - Emergency Room	153,793	749	386	205.44	6.61	1.055	0.971	1.000	1.000	6.77	-1.0%	-2.1%	6.70	6.63
OP - Surgery	214,880	93	48	2,299.45	9.23	1.036	0.892	1.000	1.000	8.53	0.0%	0.0%	8.53	8.53
OP - Radiology	77,116	267	138	288.52	3.31	1.036	0.901	1.000	1.000	3.09	0.0%	0.0%	3.09	3.09
OP - Laboratory	10,599	267	138	39.65	0.46	1.036	0.998	1.000	1.000	0.47	0.0%	0.0%	0.47	0.47
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	73,822	314	162	235.16	3.17	1.036	0.940	1.000	1.000	3.09	0.0%	0.0%	3.09	3.09
Subtotal - Outpatient	530,210	1,691	871	313.64	22.77					21.94			21.87	21.80
Prof - Evaluation & Management	532,947	6,461	3,330	82.49	22.89	1.088	1.000	1.000	1.000	24.90	1.7%	1.7%	25.31	25.31
Prof - Surgery	107,385	637	328	168.61	4.61	1.065	1.000	1.000	1.000	4.91	-0.6%	-0.9%	4.88	4.86
Prof - Radiology	72,988	1,703	878	42.86	3.13	1.065	1.000	1.000	1.000	3.34	-0.6%	-0.9%	3.32	3.31
Prof - Lab	41,266	2,863	1,476	14.41	1.77	1.065	1.000	1.000	1.000	1.89	-0.6%	-0.9%	1.88	1.87
Prof - Mental Health	107,486	1,299	670	82.72	4.62	1.065	1.000	1.000	1.000	4.92	0.5%	0.8%	4.94	4.95
Prof - Ambulance/Transportation	24,193	71	36	342.98	1.04	1.065	1.000	1.000	1.000	1.11	-0.6%	-0.9%	1.10	1.10
Prof - DME/Supplies	30,519	241	124	126.52	1.31	1.065	1.000	1.000	1.000	1.40	-0.6%	-0.9%	1.39	1.38
Prof - Other	275,721	5,304	2,734	51.98	11.84	1.065	1.000	1.000	1.000	12.61	-0.6%	-0.9%	12.53	12.49
Subtotal - Professional	1,192,506	18,580	9,576	64.18	51.22					55.06			55.34	55.27
Home Health Care	678	3	2	221.20	0.03	1.037	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	359,735	7,888	4,065	45.61	15.45	1.037	1.000	1.000	1.000	16.02	0.0%	0.0%	16.02	16.02
Vaccines for Children	86,333	-	-	-	3.71	1.000	1.000	1.000	1.000	3.71	0.0%	0.0%	3.71	3.71
FQHC	22,006	308	159	71.52	0.95	1.037	1.000	1.000	1.020	1.00	0.0%	0.0%	1.00	1.00
RX	925,489	13,656	7,038	67.77	39.75	1.094	0.951	1.000	1.000	41.33	-2.0%	-3.0%	40.50	40.09
Subtotal - Rx	925,489	13,656	7,038	67.77	39.75					41.33			40.50	40.09
Total	3,680,924				\$ 158.10					163.39			162.68	162.04
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													188.05	193.88



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	4,371													
IP - Medical & Surgical	845,052	530	1,454	1,595.92	193.34	1.023	0.984	1.035	1.000	201.37	-0.4%	-0.7%	200.62	199.87
IP - Newborn	-	-	-	-	-	1.023	0.984	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	19,694	34	94	573.21	4.51	1.023	1.033	1.035	1.000	4.93	-0.4%	-0.7%	4.91	4.89
IP - Other	28	-	-	-	0.01	1.023	0.984	1.035	1.000	0.01	-0.4%	-0.7%	0.01	0.01
Subtotal - Inpatient	864,774	564	1,548	1,533.66	197.85					206.30			205.53	204.77
OP - Emergency Room	127,697	367	1,007	348.18	29.22	1.055	0.952	1.068	1.000	31.32	-1.0%	-2.1%	31.00	30.67
OP - Surgery	618,055	274	753	2,253.07	141.41	1.036	0.911	1.068	1.000	142.46	0.0%	0.0%	142.46	142.46
OP - Radiology	727,561	760	2,086	957.76	166.46	1.036	0.932	1.068	1.000	171.58	0.0%	0.0%	171.58	171.58
OP - Laboratory	14,953	615	1,688	24.32	3.42	1.036	0.995	1.068	1.000	3.77	0.0%	0.0%	3.77	3.77
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.068	1.000	-	0.0%	0.0%	-	-
OP - Other	232,682	499	1,371	465.87	53.24	1.036	0.926	1.068	1.000	54.52	0.0%	0.0%	54.52	54.52
Subtotal - Outpatient	1,720,948	2,515	6,905	684.24	393.74					403.66			403.33	403.01
Prof - Evaluation & Management	346,985	5,434	14,920	63.85	79.39	1.088	1.000	1.042	1.000	89.95	1.7%	1.7%	91.44	91.44
Prof - Surgery	199,278	782	2,147	254.82	45.59	1.065	1.000	1.042	1.000	50.58	-0.6%	-0.9%	50.26	50.10
Prof - Radiology	389,584	4,310	11,833	90.39	89.13	1.065	1.000	1.042	1.000	98.88	-0.6%	-0.9%	98.26	97.94
Prof - Lab	99,647	4,409	12,105	22.60	22.80	1.065	1.000	1.042	1.000	25.29	-0.6%	-0.9%	25.13	25.05
Prof - Mental Health	25,134	389	1,068	64.62	5.75	1.065	1.000	1.042	1.000	6.38	0.5%	0.8%	6.41	6.43
Prof - Ambulance/Transportation	18,225	82	225	222.84	4.17	1.065	1.000	1.042	1.000	4.63	-0.6%	-0.9%	4.60	4.58
Prof - DME/Supplies	27,916	235	646	118.73	6.39	1.065	1.000	1.042	1.000	7.09	-0.6%	-0.9%	7.04	7.02
Prof - Other	1,012,248	4,885	13,411	207.23	231.59	1.065	1.000	1.042	1.000	256.92	-0.6%	-0.9%	255.30	254.49
Subtotal - Professional	2,119,017	20,526	56,354	103.24	484.81					539.71			538.44	537.05
Home Health Care	4,096	64	177	63.59	0.94	1.037	1.000	1.042	1.000	1.01	0.0%	0.0%	1.01	1.01
Dental	23,069	298	818	77.46	5.28	1.037	1.000	1.078	1.000	5.90	0.0%	0.0%	5.90	5.90
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	10,265	102	281	100.41	2.35	1.037	1.000	1.042	1.020	2.59	0.0%	0.0%	2.59	2.59
RX	728,575	15,637	42,932	46.59	166.69	1.183	0.951	0.993	1.000	186.10	-2.0%	-3.0%	182.38	180.51
Subtotal - Rx	728,575	15,637	42,932	46.59	166.69					186.10			182.38	180.51
Total	5,470,744				\$ 1,251.66					1,345.27			1,339.18	1,334.84
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,548.03	1,597.15



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SE

Exhibit 2

Maternity Delivery/Kick Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	Deliveries	Paid Expenditures /Delivery										
Maternity - Facility	23,829,855	6,280	3,794.56	1.037	0.987	1.000	1.000	3,882.09	0.0%	0.0%	3,882.09	3,882.09	
Maternity - Professional	9,584,991	6,280	1,526.27	1.037	1.000	1.000	1.000	1,582.70	0.0%	0.0%	1,582.70	1,582.70	
Total	33,414,846	6,280	5,320.84					5,464.79			5,464.79	5,464.79	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,143.49	6,352.93

NICU Supplemental Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	NICU Cases	Paid Expenditures /NICU										
NICU - Facility	3,305,543	65	50,854.50	1.037	1.118	1.000	1.000	58,931.02	0.0%	0.0%	58,931.02	58,931.02	
NICU - Professional	650,634	65	10,009.76	1.037	1.000	1.000	1.000	10,379.84	0.0%	0.0%	10,379.84	10,379.84	
NICU - RX	29,121	65	448.01	1.094	0.951	1.000	1.000	465.83	0.0%	0.0%	465.83	465.83	
Total	3,985,298	65	61,312.28					69,776.69			69,776.69	69,776.69	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												78,442.64	81,116.82



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	17,039													
IP - Medical & Surgical	1,304,469	877	618	1,486.89	76.56	1.023	1.137	1.000	1.000	89.07	-0.4%	-0.7%	88.74	88.40
IP - Newborn	17,550,616	20,648	14,542	849.97	1,030.01	1.023	1.137	1.000	1.000	1,198.34	0.0%	0.0%	1,198.34	1,198.34
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	395,702	534	376	741.14	23.22	1.023	1.137	1.000	1.000	27.02	-0.4%	-0.7%	26.92	26.82
Subtotal - Inpatient	19,250,787	22,060	15,536	872.67	1,129.79					1,314.42			1,313.99	1,313.56
OP - Emergency Room	247,963	1,629	1,147	152.22	14.55	1.055	0.999	1.000	1.000	15.33	-1.0%	-2.1%	15.18	15.02
OP - Surgery	53,284	52	36	1,028.33	3.13	1.036	0.998	1.000	1.000	3.23	0.0%	0.0%	3.23	3.23
OP - Radiology	70,685	469	330	150.76	4.15	1.036	0.997	1.000	1.000	4.28	0.0%	0.0%	4.28	4.28
OP - Laboratory	23,139	1,064	750	21.74	1.36	1.036	1.000	1.000	1.000	1.41	0.0%	0.0%	1.41	1.41
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	201,042	781	550	257.34	11.80	1.036	0.996	1.000	1.000	12.17	0.0%	0.0%	12.17	12.17
Subtotal - Outpatient	596,114	3,995	2,814	149.20	34.98					36.43			36.27	36.11
Prof - Evaluation & Management	4,436,368	49,765	35,047	89.15	260.36	1.088	1.000	1.000	1.000	283.17	1.7%	1.7%	287.86	287.86
Prof - Surgery	341,775	2,960	2,085	115.46	20.06	1.065	1.000	1.000	1.000	21.36	-0.6%	-0.9%	21.22	21.16
Prof - Radiology	71,731	4,889	3,443	14.67	4.21	1.065	1.000	1.000	1.000	4.48	-0.6%	-0.9%	4.45	4.44
Prof - Lab	13,699	958	675	14.30	0.80	1.065	1.000	1.000	1.000	0.86	-0.6%	-0.9%	0.85	0.85
Prof - Mental Health	106	6	4	17.21	0.01	1.065	1.000	1.000	1.000	0.01	0.5%	0.8%	0.01	0.01
Prof - Ambulance/Transportation	153,951	374	263	411.62	9.04	1.065	1.000	1.000	1.000	9.62	-0.6%	-0.9%	9.56	9.53
Prof - DME/Supplies	69,424	1,137	801	61.04	4.07	1.065	1.000	1.000	1.000	4.34	-0.6%	-0.9%	4.31	4.30
Prof - Other	405,321	19,451	13,698	20.84	23.79	1.065	1.000	1.000	1.000	25.33	-0.6%	-0.9%	25.17	25.09
Subtotal - Professional	5,492,375	79,540	56,017	69.05	322.34					349.16			353.43	353.23
Home Health Care	119	2	1	58.04	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	184	7	5	26.21	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	617,474	7,380	5,197	83.67	36.24	1.037	1.000	1.000	1.015	38.14	0.0%	0.0%	38.14	38.14
RX	298,406	9,677	6,815	30.84	17.51	1.094	0.951	1.000	1.000	18.21	-2.0%	-3.0%	17.85	17.66
Subtotal - Rx	298,406	9,677	6,815	30.84	17.51					18.21			17.85	17.66
Total	26,255,459				1,540.88					1,756.37			1,759.69	1,758.71
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,034.12	2,104.32



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	67,510													
IP - Medical & Surgical	2,973,195	1,612	287	1,843.90	44.04	1.023	1.137	1.000	1.000	51.24	-0.4%	-0.7%	51.05	50.86
IP - Newborn	9,751	23	4	421.04	0.14	1.023	1.137	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	517,766	124	22	4,159.89	7.67	1.023	1.137	1.000	1.000	8.92	-0.4%	-0.7%	8.89	8.86
Subtotal - Inpatient	3,500,712	1,760	313	1,988.96	51.85					60.33			60.10	59.88
OP - Emergency Room	855,041	6,660	1,184	128.38	12.67	1.055	0.999	1.000	1.000	13.35	-1.0%	-2.1%	13.21	13.07
OP - Surgery	429,657	267	47	1,611.46	6.36	1.036	0.998	1.000	1.000	6.58	0.0%	0.0%	6.58	6.58
OP - Radiology	162,614	1,020	181	159.47	2.41	1.036	0.997	1.000	1.000	2.49	0.0%	0.0%	2.49	2.49
OP - Laboratory	44,829	899	160	49.84	0.66	1.036	1.000	1.000	1.000	0.69	0.0%	0.0%	0.69	0.69
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	353,598	1,674	298	211.25	5.24	1.036	0.996	1.000	1.000	5.40	0.0%	0.0%	5.40	5.40
Subtotal - Outpatient	1,845,740	10,520	1,870	175.45	27.34					28.50			28.36	28.22
Prof - Evaluation & Management	3,479,573	59,065	10,499	58.91	51.54	1.088	1.000	1.000	1.000	56.06	1.7%	1.7%	56.99	56.99
Prof - Surgery	226,861	985	175	230.27	3.36	1.065	1.000	1.000	1.000	3.58	-0.6%	-0.9%	3.56	3.54
Prof - Radiology	95,405	4,963	882	19.22	1.41	1.065	1.000	1.000	1.000	1.50	-0.6%	-0.9%	1.50	1.49
Prof - Lab	72,870	4,794	852	15.20	1.08	1.065	1.000	1.000	1.000	1.15	-0.6%	-0.9%	1.14	1.14
Prof - Mental Health	29,166	2,316	412	12.60	0.43	1.065	1.000	1.000	1.000	0.46	0.5%	0.8%	0.46	0.46
Prof - Ambulance/Transportation	141,730	438	78	323.35	2.10	1.065	1.000	1.000	1.000	2.24	-0.6%	-0.9%	2.22	2.21
Prof - DME/Supplies	275,128	4,551	809	60.46	4.08	1.065	1.000	1.000	1.000	4.34	-0.6%	-0.9%	4.31	4.30
Prof - Other	890,908	61,566	10,943	14.47	13.20	1.065	1.000	1.000	1.000	14.05	-0.6%	-0.9%	13.96	13.92
Subtotal - Professional	5,211,641	138,678	24,650	37.58	77.20					83.38			84.14	84.05
Home Health Care	769	10	2	78.64	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	2,074	88	16	23.48	0.03	1.037	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	736,300	13,318	2,367	55.29	10.91	1.037	1.000	1.000	1.015	11.48	0.0%	0.0%	11.48	11.48
RX	1,965,085	54,132	9,622	36.30	29.11	1.094	0.951	1.000	1.000	30.27	-2.0%	-3.0%	29.66	29.36
Subtotal - Rx	1,965,085	54,132	9,622	36.30	29.11					30.27			29.66	29.36
Total	13,262,320				196.45					213.99			213.79	213.04
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													247.13	254.90



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	329,428																	
IP - Medical & Surgical	3,080,875	1,738	63	1,772.58	9.35	1.023	1.018	0.988	1.000	9.62	-0.4%	-0.7%	9.58	9.55				
IP - Newborn	1,235	2	0	611.28	0.00	1.023	1.018	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
IP - Mental Health	-	-	-	-	-	1.023	1.033	0.988	1.000	-	-0.4%	-0.7%	-	-				
IP - Other	40,744	19	1	2,095.22	0.12	1.023	1.018	0.988	1.000	0.13	-0.4%	-0.7%	0.13	0.13				
Subtotal - Inpatient	3,122,854	1,760	64	1,774.81	9.48					9.75			9.71	9.68				
OP - Emergency Room	2,773,522	21,250	774	130.52	8.42	1.055	0.998	0.988	1.000	8.76	-1.0%	-2.1%	8.67	8.57				
OP - Surgery	2,992,592	1,804	66	1,659.18	9.08	1.036	0.996	0.988	1.000	9.26	0.0%	0.0%	9.26	9.26				
OP - Radiology	438,303	2,171	79	201.85	1.33	1.036	0.997	0.988	1.000	1.36	0.0%	0.0%	1.36	1.36				
OP - Laboratory	190,793	4,538	165	42.05	0.58	1.036	1.000	0.988	1.000	0.59	0.0%	0.0%	0.59	0.59				
OP - Mental Health	1,105	1	0	1,100.00	0.00	1.036	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
OP - Other	1,838,501	5,583	203	329.31	5.58	1.036	0.998	0.988	1.000	5.70	0.0%	0.0%	5.70	5.70				
Subtotal - Outpatient	8,234,816	35,347	1,288	232.97	25.00					25.67			25.58	25.49				
Prof - Evaluation & Management	7,877,164	146,433	5,334	53.79	23.91	1.088	1.000	0.988	1.000	25.69	1.7%	1.7%	26.12	26.12				
Prof - Surgery	652,701	4,683	171	139.37	1.98	1.065	1.000	0.988	1.000	2.08	-0.6%	-0.9%	2.07	2.06				
Prof - Radiology	271,805	11,963	436	22.72	0.83	1.065	1.000	0.988	1.000	0.87	-0.6%	-0.9%	0.86	0.86				
Prof - Lab	395,709	31,989	1,165	12.37	1.20	1.065	1.000	0.988	1.000	1.26	-0.6%	-0.9%	1.26	1.25				
Prof - Mental Health	608,996	9,998	364	60.91	1.85	1.065	1.000	0.988	1.000	1.94	0.5%	0.8%	1.95	1.96				
Prof - Ambulance/Transportation	431,678	1,257	46	343.31	1.31	1.065	1.000	0.988	1.000	1.38	-0.6%	-0.9%	1.37	1.37				
Prof - DME/Supplies	237,948	4,222	154	56.35	0.72	1.065	1.000	0.988	1.000	0.76	-0.6%	-0.9%	0.76	0.75				
Prof - Other	3,354,994	105,590	3,846	31.77	10.18	1.065	1.000	0.988	1.000	10.71	-0.6%	-0.9%	10.65	10.61				
Subtotal - Professional	13,830,996	316,136	11,516	43.75	41.98					44.71			45.04	44.99				
Home Health Care	2,707	40	1	67.89	0.01	1.037	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	4,340,423	127,968	4,661	33.92	13.18	1.037	1.000	0.988	1.000	13.50	0.0%	0.0%	13.50	13.50				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	1,621,437	22,444	818	72.24	4.92	1.037	1.000	0.988	1.015	5.12	0.0%	0.0%	5.12	5.12				
RX	5,816,868	222,317	8,098	26.16	17.66	1.094	0.951	0.988	1.000	18.14	-2.0%	-3.0%	17.78	17.60				
Subtotal - Rx	5,816,868	222,317	8,098	26.16	17.66					18.14			17.78	17.60				
Total	36,970,101				112.23					116.89			116.73	116.37				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													134.94	139.24				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	390,993																	
IP - Medical & Surgical	2,314,630	964	30	2,401.00	5.92	1.023	1.018	0.988	1.000	6.09	-0.4%	-0.7%	6.07	6.04				
IP - Newborn	-	-	-	-	-	1.023	1.018	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	479,362	723	22	663.21	1.23	1.023	1.033	0.988	1.000	1.28	-0.4%	-0.7%	1.28	1.27				
IP - Other	58,956	71	2	834.10	0.15	1.023	1.018	0.988	1.000	0.16	-0.4%	-0.7%	0.15	0.15				
Subtotal - Inpatient	2,852,948	1,757	54	1,623.30	7.30					7.52			7.50	7.47				
OP - Emergency Room	1,901,334	13,361	410	142.30	4.86	1.055	0.998	0.988	1.000	5.06	-1.0%	-2.1%	5.01	4.95				
OP - Surgery	1,631,244	897	28	1,817.93	4.17	1.036	0.996	0.988	1.000	4.25	0.0%	0.0%	4.25	4.25				
OP - Radiology	520,568	2,533	78	205.50	1.33	1.036	0.997	0.988	1.000	1.36	0.0%	0.0%	1.36	1.36				
OP - Laboratory	180,755	3,525	108	51.28	0.46	1.036	1.000	0.988	1.000	0.47	0.0%	0.0%	0.47	0.47				
OP - Mental Health	28,360	48	1	590.77	0.07	1.036	1.000	0.988	1.000	0.07	0.0%	0.0%	0.07	0.07				
OP - Other	849,383	3,360	103	252.82	2.17	1.036	0.998	0.988	1.000	2.22	0.0%	0.0%	2.22	2.22				
Subtotal - Outpatient	5,111,643	23,724	728	215.46	13.07					13.44			13.38	13.33				
Prof - Evaluation & Management	5,442,360	99,467	3,053	54.72	13.92	1.088	1.000	0.988	1.000	14.96	1.7%	1.7%	15.20	15.20				
Prof - Surgery	670,429	4,628	142	144.87	1.71	1.065	1.000	0.988	1.000	1.80	-0.6%	-0.9%	1.79	1.79				
Prof - Radiology	313,572	12,691	389	24.71	0.80	1.065	1.000	0.988	1.000	0.84	-0.6%	-0.9%	0.84	0.84				
Prof - Lab	297,921	21,602	663	13.79	0.76	1.065	1.000	0.988	1.000	0.80	-0.6%	-0.9%	0.80	0.79				
Prof - Mental Health	2,950,918	35,681	1,095	82.70	7.55	1.065	1.000	0.988	1.000	7.94	0.5%	0.8%	7.98	8.00				
Prof - Ambulance/Transportation	247,613	793	24	312.13	0.63	1.065	1.000	0.988	1.000	0.67	-0.6%	-0.9%	0.66	0.66				
Prof - DME/Supplies	201,783	2,587	79	78.01	0.52	1.065	1.000	0.988	1.000	0.54	-0.6%	-0.9%	0.54	0.54				
Prof - Other	2,864,075	77,095	2,366	37.15	7.33	1.065	1.000	0.988	1.000	7.71	-0.6%	-0.9%	7.66	7.63				
Subtotal - Professional	12,988,670	254,544	7,812	51.03	33.22					35.26			35.47	35.45				
Home Health Care	1,056	12	0	86.07	0.00	1.037	1.000	0.988	1.000	0.00	0.0%	0.0%	0.00	0.00				
Dental	6,596,611	223,987	6,874	29.45	16.87	1.037	1.000	0.988	1.000	17.29	0.0%	0.0%	17.29	17.29				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	1,260,202	15,635	480	80.60	3.22	1.037	1.000	0.988	1.015	3.35	0.0%	0.0%	3.35	3.35				
RX	11,195,746	239,102	7,338	46.82	28.63	1.094	0.951	0.988	1.000	29.42	-2.0%	-3.0%	28.83	28.53				
Subtotal - Rx	11,195,746	239,102	7,338	46.82	28.63					29.42			28.83	28.53				
Total	40,006,875				\$ 102.32					106.28			105.82	105.42				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													122.32	126.14				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	107,526																	
IP - Medical & Surgical	1,338,926	732	82	1,830.11	12.45	1.023	1.018	0.988	1.000	12.81	-0.4%	-0.7%	12.76	12.71				
IP - Newborn	-	-	-	-	-	1.023	1.018	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	540,081	744	83	725.46	5.02	1.023	1.033	0.988	1.000	5.25	-0.4%	-0.7%	5.23	5.21				
IP - Other	72,624	149	17	487.17	0.68	1.023	1.018	0.988	1.000	0.69	-0.4%	-0.7%	0.69	0.69				
Subtotal - Inpatient	1,951,632	1,625	181	1,200.89	18.15					18.75			18.68	18.61				
OP - Emergency Room	1,146,179	7,071	789	162.10	10.66	1.055	0.998	0.988	1.000	11.09	-1.0%	-2.1%	10.97	10.86				
OP - Surgery	738,651	341	38	2,168.45	6.87	1.036	0.996	0.988	1.000	7.00	0.0%	0.0%	7.00	7.00				
OP - Radiology	370,551	1,616	180	229.34	3.45	1.036	0.997	0.988	1.000	3.51	0.0%	0.0%	3.51	3.51				
OP - Laboratory	227,082	4,067	454	55.84	2.11	1.036	1.000	0.988	1.000	2.16	0.0%	0.0%	2.16	2.16				
OP - Mental Health	25,014	32	4	781.32	0.23	1.036	1.000	0.988	1.000	0.24	0.0%	0.0%	0.24	0.24				
OP - Other	860,462	3,771	421	228.20	8.00	1.036	0.998	0.988	1.000	8.17	0.0%	0.0%	8.17	8.17				
Subtotal - Outpatient	3,367,939	16,897	1,886	199.33	31.32					32.18			32.06	31.95				
Prof - Evaluation & Management	2,049,151	35,821	3,998	57.21	19.06	1.088	1.000	0.988	1.000	20.48	1.7%	1.7%	20.82	20.82				
Prof - Surgery	300,639	1,946	217	154.46	2.80	1.065	1.000	0.988	1.000	2.94	-0.6%	-0.9%	2.92	2.91				
Prof - Radiology	598,446	10,615	1,185	56.38	5.57	1.065	1.000	0.988	1.000	5.86	-0.6%	-0.9%	5.82	5.80				
Prof - Lab	523,664	38,378	4,283	13.65	4.87	1.065	1.000	0.988	1.000	5.12	-0.6%	-0.9%	5.09	5.08				
Prof - Mental Health	589,987	7,280	812	81.05	5.49	1.065	1.000	0.988	1.000	5.77	0.5%	0.8%	5.80	5.82				
Prof - Ambulance/Transportation	296,236	1,125	125	263.43	2.76	1.065	1.000	0.988	1.000	2.90	-0.6%	-0.9%	2.88	2.87				
Prof - DME/Supplies	70,448	1,031	115	68.31	0.66	1.065	1.000	0.988	1.000	0.69	-0.6%	-0.9%	0.68	0.68				
Prof - Other	1,236,533	27,189	3,034	45.48	11.50	1.065	1.000	0.988	1.000	12.10	-0.6%	-0.9%	12.02	11.98				
Subtotal - Professional	5,665,104	123,385	13,770	45.91	52.69					55.86			56.04	55.96				
Home Health Care	73,986	262	29	282.71	0.69	1.037	1.000	0.988	1.000	0.70	0.0%	0.0%	0.70	0.70				
Dental	1,808,742	41,365	4,616	43.73	16.82	1.037	1.000	0.988	1.000	17.23	0.0%	0.0%	17.23	17.23				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	649,657	6,832	762	95.09	6.04	1.037	1.000	0.988	1.015	6.28	0.0%	0.0%	6.28	6.28				
RX	2,028,573	80,687	9,005	25.14	18.87	1.094	0.951	0.988	1.000	19.38	-2.0%	-3.0%	18.99	18.80				
Subtotal - Rx	2,028,573	80,687	9,005	25.14	18.87					19.38			18.99	18.80				
Total	15,545,632				\$ 144.58					150.38			149.99	149.53				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													173.38	178.92				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	83,759																	
IP - Medical & Surgical	702,214	271	39	2,592.95	8.38	1.023	1.018	0.988	1.000	8.62	-0.4%	-0.7%	8.59	8.56				
IP - Newborn	-	-	-	-	-	1.023	1.018	0.988	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	297,579	474	68	627.74	3.55	1.023	1.033	0.988	1.000	3.71	-0.4%	-0.7%	3.70	3.68				
IP - Other	17,333	22	3	790.55	0.21	1.023	1.018	0.988	1.000	0.21	-0.4%	-0.7%	0.21	0.21				
Subtotal - Inpatient	1,017,126	767	110	1,326.47	12.14					12.55			12.50	12.45				
OP - Emergency Room	580,262	3,105	445	186.89	6.93	1.055	0.998	0.988	1.000	7.21	-1.0%	-2.1%	7.13	7.06				
OP - Surgery	468,150	202	29	2,317.92	5.59	1.036	0.996	0.988	1.000	5.70	0.0%	0.0%	5.70	5.70				
OP - Radiology	187,926	744	107	252.73	2.24	1.036	0.997	0.988	1.000	2.29	0.0%	0.0%	2.29	2.29				
OP - Laboratory	42,372	717	103	59.06	0.51	1.036	1.000	0.988	1.000	0.52	0.0%	0.0%	0.52	0.52				
OP - Mental Health	20,738	24	3	863.72	0.25	1.036	1.000	0.988	1.000	0.25	0.0%	0.0%	0.25	0.25				
OP - Other	161,415	652	93	247.47	1.93	1.036	0.998	0.988	1.000	1.97	0.0%	0.0%	1.97	1.97				
Subtotal - Outpatient	1,460,862	5,444	780	268.34	17.44					17.93			17.86	17.78				
Prof - Evaluation & Management	935,682	16,156	2,315	57.91	11.17	1.088	1.000	0.988	1.000	12.00	1.7%	1.7%	12.20	12.20				
Prof - Surgery	209,068	1,175	168	177.99	2.50	1.065	1.000	0.988	1.000	2.63	-0.6%	-0.9%	2.61	2.60				
Prof - Radiology	114,902	4,101	588	28.02	1.37	1.065	1.000	0.988	1.000	1.44	-0.6%	-0.9%	1.43	1.43				
Prof - Lab	54,583	3,724	534	14.66	0.65	1.065	1.000	0.988	1.000	0.69	-0.6%	-0.9%	0.68	0.68				
Prof - Mental Health	531,236	6,402	917	82.98	6.34	1.065	1.000	0.988	1.000	6.67	0.5%	0.8%	6.71	6.72				
Prof - Ambulance/Transportation	94,267	352	50	268.06	1.13	1.065	1.000	0.988	1.000	1.18	-0.6%	-0.9%	1.18	1.17				
Prof - DME/Supplies	61,062	520	74	117.49	0.73	1.065	1.000	0.988	1.000	0.77	-0.6%	-0.9%	0.76	0.76				
Prof - Other	540,909	13,638	1,954	39.66	6.46	1.065	1.000	0.988	1.000	6.79	-0.6%	-0.9%	6.75	6.73				
Subtotal - Professional	2,541,707	46,068	6,600	55.17	30.35					32.18			32.32	32.30				
Home Health Care	836	9	1	90.91	0.01	1.037	1.000	0.988	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	1,188,784	28,471	4,079	41.75	14.19	1.037	1.000	0.988	1.000	14.54	0.0%	0.0%	14.54	14.54				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.988	1.000	-	0.0%	0.0%	-	-				
FQHC	204,644	2,778	398	73.68	2.44	1.037	1.000	0.988	1.015	2.54	0.0%	0.0%	2.54	2.54				
RX	2,087,316	39,254	5,624	53.18	24.92	1.094	0.951	0.988	1.000	25.60	-2.0%	-3.0%	25.09	24.83				
Subtotal - Rx	2,087,316	39,254	5,624	53.18	24.92					25.60			25.09	24.83				
Total	8,501,278				\$ 101.50					105.35			104.86	104.46				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													121.21	124.98				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	144,380																	
IP - Medical & Surgical	6,767,888	3,680	306	1,838.96	46.88	1.023	0.925	0.993	1.000	44.04	-0.4%	-0.7%	43.88	43.72				
IP - Newborn	-	-	-	-	-	1.023	0.925	0.993	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	473,413	670	56	706.71	3.28	1.023	1.033	0.993	1.000	3.44	-0.4%	-0.7%	3.43	3.41				
IP - Other	54,319	88	7	618.07	0.38	1.023	0.925	0.993	1.000	0.35	-0.4%	-0.7%	0.35	0.35				
Subtotal - Inpatient	7,295,621	4,438	369	1,643.88	50.53					47.84			47.66	47.48				
OP - Emergency Room	3,350,905	17,315	1,439	193.52	23.21	1.055	0.998	0.993	1.000	24.24	-1.0%	-2.1%	23.99	23.74				
OP - Surgery	4,198,113	1,920	160	2,186.27	29.08	1.036	0.994	0.993	1.000	29.71	0.0%	0.0%	29.71	29.71				
OP - Radiology	1,402,034	4,729	393	296.49	9.71	1.036	0.996	0.993	1.000	9.94	0.0%	0.0%	9.94	9.94				
OP - Laboratory	562,564	10,253	852	54.87	3.90	1.036	1.000	0.993	1.000	4.00	0.0%	0.0%	4.00	4.00				
OP - Mental Health	46,393	35	3	1,323.52	0.32	1.036	1.000	0.993	1.000	0.33	0.0%	0.0%	0.33	0.33				
OP - Other	2,631,884	9,602	798	274.09	18.23	1.036	0.996	0.993	1.000	18.66	0.0%	0.0%	18.66	18.66				
Subtotal - Outpatient	12,191,893	43,854	3,645	278.01	84.44					86.88			86.63	86.38				
Prof - Evaluation & Management	4,426,206	72,942	6,063	60.68	30.66	1.088	1.000	0.993	1.000	33.09	1.7%	1.7%	33.64	33.64				
Prof - Surgery	1,728,974	7,559	628	228.74	11.98	1.065	1.000	0.993	1.000	12.66	-0.6%	-0.9%	12.58	12.54				
Prof - Radiology	2,006,183	33,794	2,809	59.37	13.90	1.065	1.000	0.993	1.000	14.68	-0.6%	-0.9%	14.59	14.55				
Prof - Lab	1,812,688	110,905	9,218	16.34	12.56	1.065	1.000	0.993	1.000	13.27	-0.6%	-0.9%	13.18	13.14				
Prof - Mental Health	828,057	10,124	841	81.79	5.74	1.065	1.000	0.993	1.000	6.06	0.5%	0.8%	6.09	6.11				
Prof - Ambulance/Transportation	657,214	2,656	221	247.45	4.55	1.065	1.000	0.993	1.000	4.81	-0.6%	-0.9%	4.78	4.77				
Prof - DME/Supplies	332,617	2,973	247	111.86	2.30	1.065	1.000	0.993	1.000	2.43	-0.6%	-0.9%	2.42	2.41				
Prof - Other	2,321,267	43,166	3,588	53.78	16.08	1.065	1.000	0.993	1.000	16.99	-0.6%	-0.9%	16.88	16.83				
Subtotal - Professional	14,113,207	284,118	23,614	49.67	97.75					104.00			104.17	103.98				
Home Health Care	452,492	2,663	221	169.91	3.13	1.037	1.000	0.993	1.000	3.23	0.0%	0.0%	3.23	3.23				
Dental	1,011,500	19,285	1,603	52.45	7.01	1.037	1.000	0.993	1.000	7.21	0.0%	0.0%	7.21	7.21				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.993	1.000	-	0.0%	0.0%	-	-				
FQHC	1,289,372	13,036	1,083	98.91	8.93	1.037	1.000	0.993	1.015	9.33	0.0%	0.0%	9.33	9.33				
RX	5,787,517	233,769	19,430	24.76	40.09	1.183	0.951	0.993	1.000	44.75	-2.0%	-3.0%	43.85	43.41				
Subtotal - Rx	5,787,517	233,769	19,430	24.76	40.09					44.75			43.85	43.41				
Total	42,141,601				\$ 291.88					303.23			302.08	301.01				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													349.18	360.16				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	12,214																	
IP - Medical & Surgical	570,865	249	244	2,296.46	46.74	1.023	0.925	0.985	1.000	43.58	-0.4%	-0.7%	43.42	43.26				
IP - Newborn	2,020	2	2	999.53	0.17	1.023	0.925	0.985	1.000	0.15	0.0%	0.0%	0.15	0.15				
IP - Mental Health	70,076	97	95	720.95	5.74	1.023	1.033	0.985	1.000	5.97	-0.4%	-0.7%	5.95	5.93				
IP - Other	21,437	17	17	1,249.03	1.76	1.023	0.925	0.985	1.000	1.64	-0.4%	-0.7%	1.63	1.62				
Subtotal - Inpatient	664,398	365	359	1,820.43	54.40					51.35			51.16	50.97				
OP - Emergency Room	290,767	1,237	1,215	235.07	23.81	1.055	0.998	0.985	1.000	24.68	-1.0%	-2.1%	24.42	24.17				
OP - Surgery	244,814	110	108	2,235.22	20.04	1.036	0.994	0.985	1.000	20.32	0.0%	0.0%	20.32	20.32				
OP - Radiology	98,023	295	290	331.81	8.03	1.036	0.996	0.985	1.000	8.15	0.0%	0.0%	8.15	8.15				
OP - Laboratory	21,059	364	357	57.90	1.72	1.036	1.000	0.985	1.000	1.76	0.0%	0.0%	1.76	1.76				
OP - Mental Health	-	-	-	-	-	1.036	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
OP - Other	117,043	312	306	375.49	9.58	1.036	0.996	0.985	1.000	9.73	0.0%	0.0%	9.73	9.73				
Subtotal - Outpatient	771,706	2,317	2,277	333.01	63.18					64.65			64.39	64.14				
Prof - Evaluation & Management	284,327	4,492	4,413	63.30	23.28	1.088	1.000	0.985	1.000	24.94	1.7%	1.7%	25.35	25.35				
Prof - Surgery	86,482	413	406	209.40	7.08	1.065	1.000	0.985	1.000	7.43	-0.6%	-0.9%	7.38	7.36				
Prof - Radiology	49,108	1,557	1,530	31.54	4.02	1.065	1.000	0.985	1.000	4.22	-0.6%	-0.9%	4.19	4.18				
Prof - Lab	51,905	2,602	2,556	19.95	4.25	1.065	1.000	0.985	1.000	4.46	-0.6%	-0.9%	4.43	4.42				
Prof - Mental Health	65,994	783	770	84.26	5.40	1.065	1.000	0.985	1.000	5.67	0.5%	0.8%	5.70	5.71				
Prof - Ambulance/Transportation	40,975	167	164	245.90	3.35	1.065	1.000	0.985	1.000	3.52	-0.6%	-0.9%	3.50	3.49				
Prof - DME/Supplies	59,006	582	572	101.33	4.83	1.065	1.000	0.985	1.000	5.07	-0.6%	-0.9%	5.04	5.02				
Prof - Other	86,353	1,936	1,902	44.60	7.07	1.065	1.000	0.985	1.000	7.42	-0.6%	-0.9%	7.37	7.35				
Subtotal - Professional	724,150	12,532	12,313	57.78	59.29					62.71			62.95	62.86				
Home Health Care	869	13	13	65.42	0.07	1.037	1.000	0.985	1.000	0.07	0.0%	0.0%	0.07	0.07				
Dental	88,959	1,441	1,416	61.74	7.28	1.037	1.000	0.985	1.000	7.44	0.0%	0.0%	7.44	7.44				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	49,735	563	553	88.30	4.07	1.037	1.000	0.985	1.015	4.22	0.0%	0.0%	4.22	4.22				
RX	459,150	17,245	16,943	26.63	37.59	1.183	0.951	0.985	1.000	41.65	-2.0%	-3.0%	40.82	40.40				
Subtotal - Rx	459,150	17,245	16,943	26.63	37.59					41.65			40.82	40.40				
Total	2,758,967				\$ 225.89					232.09			231.05	230.10				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													267.08	275.32				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	8,242																	
IP - Medical & Surgical	884,787	348	506	2,545.30	107.35	1.023	0.925	0.985	1.000	100.11	-0.4%	-0.7%	99.73	99.36				
IP - Newborn	-	-	-	-	-	1.023	0.925	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	19,503	17	25	1,144.40	2.37	1.023	1.033	0.985	1.000	2.46	-0.4%	-0.7%	2.45	2.45				
IP - Other	7,227	12	17	624.17	0.88	1.023	0.925	0.985	1.000	0.82	-0.4%	-0.7%	0.81	0.81				
Subtotal - Inpatient	911,516	376	548	2,422.73	110.60					103.39			103.00	102.62				
OP - Emergency Room	255,173	867	1,263	294.26	30.96	1.055	0.998	0.985	1.000	32.10	-1.0%	-2.1%	31.76	31.43				
OP - Surgery	571,728	297	433	1,922.24	69.37	1.036	0.994	0.985	1.000	70.33	0.0%	0.0%	70.33	70.33				
OP - Radiology	264,298	776	1,129	340.71	32.07	1.036	0.996	0.985	1.000	32.58	0.0%	0.0%	32.58	32.58				
OP - Laboratory	43,146	699	1,018	61.69	5.24	1.036	1.000	0.985	1.000	5.34	0.0%	0.0%	5.34	5.34				
OP - Mental Health	5,099	2	3	2,549.33	0.62	1.036	1.000	0.985	1.000	0.63	0.0%	0.0%	0.63	0.63				
OP - Other	250,152	517	752	484.05	30.35	1.036	0.996	0.985	1.000	30.83	0.0%	0.0%	30.83	30.83				
Subtotal - Outpatient	1,389,595	3,158	4,599	439.96	168.61					171.81			171.48	171.14				
Prof - Evaluation & Management	385,600	6,290	9,158	61.30	46.79	1.088	1.000	0.985	1.000	50.12	1.7%	1.7%	50.95	50.95				
Prof - Surgery	211,547	896	1,304	236.23	25.67	1.065	1.000	0.985	1.000	26.92	-0.6%	-0.9%	26.75	26.67				
Prof - Radiology	101,626	2,506	3,648	40.56	12.33	1.065	1.000	0.985	1.000	12.93	-0.6%	-0.9%	12.85	12.81				
Prof - Lab	117,884	5,889	8,575	20.02	14.30	1.065	1.000	0.985	1.000	15.00	-0.6%	-0.9%	14.91	14.86				
Prof - Mental Health	57,515	734	1,069	78.33	6.98	1.065	1.000	0.985	1.000	7.32	0.5%	0.8%	7.36	7.37				
Prof - Ambulance/Transportation	29,428	118	171	250.31	3.57	1.065	1.000	0.985	1.000	3.75	-0.6%	-0.9%	3.72	3.71				
Prof - DME/Supplies	71,273	682	994	104.44	8.65	1.065	1.000	0.985	1.000	9.07	-0.6%	-0.9%	9.01	8.98				
Prof - Other	173,465	3,897	5,674	44.51	21.05	1.065	1.000	0.985	1.000	22.08	-0.6%	-0.9%	21.94	21.87				
Subtotal - Professional	1,148,337	21,012	30,594	54.65	139.33					147.19			147.49	147.23				
Home Health Care	7,680	103	150	74.38	0.93	1.037	1.000	0.985	1.000	0.95	0.0%	0.0%	0.95	0.95				
Dental	36,365	746	1,086	48.74	4.41	1.037	1.000	0.985	1.000	4.51	0.0%	0.0%	4.51	4.51				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	107,363	1,172	1,706	91.64	13.03	1.037	1.000	0.985	1.015	13.50	0.0%	0.0%	13.50	13.50				
RX	914,183	34,577	50,345	26.44	110.92	1.183	0.951	0.985	1.000	122.89	-2.0%	-3.0%	120.44	119.21				
Subtotal - Rx	914,183	34,577	50,345	26.44	110.92					122.89			120.44	119.21				
Total	4,515,039				\$ 547.83					564.24			561.37	559.16				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													648.91	669.04				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	2,395																	
IP - Medical & Surgical	372,409	162	810	2,303.35	155.49	1.023	0.925	0.985	1.000	144.99	-0.4%	-0.7%	144.45	143.91				
IP - Newborn	-	-	-	-	-	1.023	0.925	0.985	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	5,214	6	30	868.92	2.18	1.023	1.033	0.985	1.000	2.27	-0.4%	-0.7%	2.26	2.25				
IP - Other	265	-	-	-	0.11	1.023	0.925	0.985	1.000	0.10	-0.4%	-0.7%	0.10	0.10				
Subtotal - Inpatient	377,888	168	840	2,253.60	157.78					147.36			146.81	146.26				
OP - Emergency Room	74,481	221	1,108	336.92	31.10	1.055	0.998	0.985	1.000	32.24	-1.0%	-2.1%	31.90	31.57				
OP - Surgery	164,034	85	428	1,920.55	68.49	1.036	0.994	0.985	1.000	69.44	0.0%	0.0%	69.44	69.44				
OP - Radiology	47,049	112	559	421.83	19.64	1.036	0.996	0.985	1.000	19.96	0.0%	0.0%	19.96	19.96				
OP - Laboratory	14,207	201	1,007	70.70	5.93	1.036	1.000	0.985	1.000	6.05	0.0%	0.0%	6.05	6.05				
OP - Mental Health	5,754	2	10	2,876.99	2.40	1.036	1.000	0.985	1.000	2.45	0.0%	0.0%	2.45	2.45				
OP - Other	74,312	148	739	503.63	31.03	1.036	0.996	0.985	1.000	31.51	0.0%	0.0%	31.51	31.51				
Subtotal - Outpatient	379,837	769	3,850	494.24	158.59					161.65			161.31	160.98				
Prof - Evaluation & Management	102,901	1,633	8,180	63.03	42.96	1.088	1.000	0.985	1.000	46.03	1.7%	1.7%	46.79	46.79				
Prof - Surgery	62,128	251	1,260	247.05	25.94	1.065	1.000	0.985	1.000	27.21	-0.6%	-0.9%	27.04	26.95				
Prof - Radiology	35,056	699	3,503	50.13	14.64	1.065	1.000	0.985	1.000	15.35	-0.6%	-0.9%	15.25	15.21				
Prof - Lab	22,248	1,218	6,100	18.27	9.29	1.065	1.000	0.985	1.000	9.74	-0.6%	-0.9%	9.68	9.65				
Prof - Mental Health	9,496	121	608	78.25	3.96	1.065	1.000	0.985	1.000	4.16	0.5%	0.8%	4.18	4.19				
Prof - Ambulance/Transportation	5,672	27	133	213.41	2.37	1.065	1.000	0.985	1.000	2.48	-0.6%	-0.9%	2.47	2.46				
Prof - DME/Supplies	23,420	229	1,150	102.07	9.78	1.065	1.000	0.985	1.000	10.26	-0.6%	-0.9%	10.19	10.16				
Prof - Other	40,602	980	4,908	41.45	16.95	1.065	1.000	0.985	1.000	17.78	-0.6%	-0.9%	17.67	17.61				
Subtotal - Professional	301,524	5,158	25,842	58.46	125.89					133.01			133.27	133.02				
Home Health Care	1,825	19	97	93.96	0.76	1.037	1.000	0.985	1.000	0.78	0.0%	0.0%	0.78	0.78				
Dental	17,795	273	1,369	65.12	7.43	1.037	1.000	0.985	1.000	7.59	0.0%	0.0%	7.59	7.59				
Vaccines for Children	-	-	-	-	-	1.000	1.000	0.985	1.000	-	0.0%	0.0%	-	-				
FQHC	14,323	158	794	90.39	5.98	1.037	1.000	0.985	1.015	6.20	0.0%	0.0%	6.20	6.20				
RX	239,085	8,108	40,624	29.49	99.82	1.183	0.951	0.985	1.000	110.60	-2.0%	-3.0%	108.38	107.28				
Subtotal - Rx	239,085	8,108	40,624	29.49	99.82					110.60			108.38	107.28				
Total	1,332,276				\$ 556.25					567.17			564.34	562.10				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													652.35	672.56				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	24,609													
IP - Medical & Surgical	93,656	52	25	1,817.30	3.81	1.023	1.018	0.972	1.001	3.86	-0.4%	-0.7%	3.84	3.83
IP - Newborn	-	-	-	-	-	1.023	1.018	0.972	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	19,645	22	11	892.96	0.80	1.023	1.033	0.972	1.001	0.82	-0.4%	-0.7%	0.82	0.82
IP - Other	8,532	17	8	490.91	0.35	1.023	1.018	0.972	1.001	0.35	-0.4%	-0.7%	0.35	0.35
Subtotal - Inpatient	121,833	91	44	1,340.07	4.95					5.03			5.01	4.99
OP - Emergency Room	111,705	676	330	165.18	4.54	1.055	0.998	1.000	1.000	4.78	-1.0%	-2.1%	4.73	4.68
OP - Surgery	153,153	82	40	1,858.75	6.22	1.036	0.996	1.000	1.001	6.43	0.0%	0.0%	6.43	6.43
OP - Radiology	41,581	230	112	180.70	1.69	1.036	0.997	1.000	1.013	1.77	0.0%	0.0%	1.77	1.77
OP - Laboratory	16,471	310	151	53.05	0.67	1.036	1.000	1.000	1.061	0.74	0.0%	0.0%	0.74	0.74
OP - Mental Health	5,920	6	3	986.68	0.24	1.036	1.000	1.000	1.002	0.25	0.0%	0.0%	0.25	0.25
OP - Other	80,449	308	150	260.88	3.27	1.036	0.998	1.000	1.011	3.42	0.0%	0.0%	3.42	3.42
Subtotal - Outpatient	409,278	1,614	787	253.64	16.63					17.38			17.33	17.28
Prof - Evaluation & Management	569,190	7,554	3,683	75.35	23.13	1.088	1.000	0.723	1.024	18.61	1.7%	1.7%	18.92	18.92
Prof - Surgery	56,219	442	215	127.30	2.28	1.065	1.000	1.000	1.000	2.43	-0.6%	-0.9%	2.42	2.41
Prof - Radiology	31,910	1,141	556	27.97	1.30	1.065	1.000	1.000	1.000	1.38	-0.6%	-0.9%	1.37	1.37
Prof - Lab	25,239	1,844	899	13.69	1.03	1.065	1.000	1.000	1.000	1.09	-0.6%	-0.9%	1.09	1.08
Prof - Mental Health	128,019	1,447	706	88.46	5.20	1.065	1.000	1.000	1.000	5.54	0.5%	0.8%	5.57	5.58
Prof - Ambulance/Transportation	7,377	37	18	200.46	0.30	1.065	1.000	1.000	1.000	0.32	-0.6%	-0.9%	0.32	0.32
Prof - DME/Supplies	30,532	235	114	130.13	1.24	1.065	1.000	1.000	1.009	1.33	-0.6%	-0.9%	1.32	1.32
Prof - Other	220,834	6,027	2,939	36.64	8.97	1.065	1.000	0.959	1.003	9.19	-0.6%	-0.9%	9.13	9.11
Subtotal - Professional	1,069,320	18,726	9,131	57.10	43.45					39.90			40.13	40.10
Home Health Care	294	2	1	144.00	0.01	1.037	1.000	1.000	1.047	0.01	0.0%	0.0%	0.01	0.01
Dental	458,634	15,762	7,686	29.10	18.64	1.037	1.000	1.000	1.002	19.36	0.0%	0.0%	19.36	19.36
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	71,525	887	433	80.61	2.91	1.037	1.000	1.000	1.034	3.12	0.0%	0.0%	3.12	3.12
RX	829,092	17,316	8,444	47.88	33.69	1.094	0.951	1.000	1.011	35.42	-2.0%	-3.0%	34.72	34.36
Subtotal - Rx	829,092	17,316	8,444	47.88	33.69					35.42			34.72	34.36
Total	2,959,977				\$ 120.28					120.21			119.67	119.21
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													138.34	142.64



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	6,624													
IP - Medical & Surgical	147,614	60	108	2,475.91	22.28	1.023	1.018	0.972	1.001	22.58	-0.4%	-0.7%	22.50	22.41
IP - Newborn	-	-	-	-	-	1.023	1.018	0.972	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	22,124	25	45	884.95	3.34	1.023	1.033	0.972	1.001	3.44	-0.4%	-0.7%	3.42	3.41
IP - Other	824	-	-	-	0.12	1.023	1.018	0.972	1.001	0.13	-0.4%	-0.7%	0.13	0.13
Subtotal - Inpatient	170,561	85	153	2,015.61	25.75					26.14			26.04	25.95
OP - Emergency Room	50,194	253	459	198.23	7.58	1.055	0.998	1.000	1.000	7.98	-1.0%	-2.1%	7.89	7.81
OP - Surgery	67,806	24	44	2,811.69	10.24	1.036	0.996	1.000	1.001	10.58	0.0%	0.0%	10.58	10.58
OP - Radiology	28,900	94	171	305.97	4.36	1.036	0.997	1.000	1.013	4.56	0.0%	0.0%	4.56	4.56
OP - Laboratory	11,084	210	380	52.78	1.67	1.036	1.000	1.000	1.061	1.84	0.0%	0.0%	1.84	1.84
OP - Mental Health	1,230	3	5	410.02	0.19	1.036	1.000	1.000	1.002	0.19	0.0%	0.0%	0.19	0.19
OP - Other	25,341	112	202	227.16	3.83	1.036	0.998	1.000	1.011	4.00	0.0%	0.0%	4.00	4.00
Subtotal - Outpatient	184,555	696	1,262	265.03	27.86					29.15			29.06	28.98
Prof - Evaluation & Management	174,937	2,217	4,017	78.89	26.41	1.088	1.000	0.723	1.024	21.25	1.7%	1.7%	21.60	21.60
Prof - Surgery	18,705	113	206	164.84	2.82	1.065	1.000	1.000	1.000	3.01	-0.6%	-0.9%	2.99	2.98
Prof - Radiology	15,036	409	741	36.77	2.27	1.065	1.000	1.000	1.000	2.42	-0.6%	-0.9%	2.40	2.39
Prof - Lab	11,345	909	1,646	12.48	1.71	1.065	1.000	1.000	1.000	1.82	-0.6%	-0.9%	1.81	1.81
Prof - Mental Health	35,744	426	772	83.91	5.40	1.065	1.000	1.000	1.000	5.75	0.5%	0.8%	5.77	5.79
Prof - Ambulance/Transportation	8,800	33	59	269.00	1.33	1.065	1.000	1.000	1.000	1.41	-0.6%	-0.9%	1.41	1.40
Prof - DME/Supplies	13,574	106	192	127.78	2.05	1.065	1.000	1.000	1.009	2.20	-0.6%	-0.9%	2.19	2.18
Prof - Other	72,909	1,735	3,143	42.02	11.01	1.065	1.000	0.959	1.003	11.27	-0.6%	-0.9%	11.20	11.17
Subtotal - Professional	351,049	5,949	10,776	59.01	53.00					49.13			49.37	49.32
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.047	-	0.0%	0.0%	-	-
Dental	136,840	3,368	6,101	40.63	20.66	1.037	1.000	1.000	1.002	21.46	0.0%	0.0%	21.46	21.46
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	23,843	290	526	82.12	3.60	1.037	1.000	1.000	1.034	3.86	0.0%	0.0%	3.86	3.86
RX	151,688	4,814	8,721	31.51	22.90	1.094	0.951	1.000	1.011	24.08	-2.0%	-3.0%	23.60	23.36
Subtotal - Rx	151,688	4,814	8,721	31.51	22.90					24.08			23.60	23.36
Total	1,018,537				\$ 153.76					153.81			153.39	152.92
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													177.31	182.97



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Unit Cost Adj (PCK to LIM Payment Diff)	Unit Cost Adj (FQHC and PCK to LIM Co-Pay Diff)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	6,006													
IP - Medical & Surgical	152,653	15	30	10,071.04	25.42	1.023	1.018	0.972	1.001	25.75	-0.4%	-0.7%	25.66	25.56
IP - Newborn	-	-	-	-	-	1.023	1.018	0.972	1.001	-	0.0%	0.0%	-	-
IP - Mental Health	15,369	14	28	1,097.79	2.56	1.023	1.033	0.972	1.001	2.63	-0.4%	-0.7%	2.62	2.61
IP - Other	772	-	-	-	0.13	1.023	1.018	0.972	1.001	0.13	-0.4%	-0.7%	0.13	0.13
Subtotal - Inpatient	168,794	29	58	5,789.01	28.10					28.52			28.41	28.30
OP - Emergency Room	53,820	204	408	263.85	8.96	1.055	0.998	1.000	1.000	9.43	-1.0%	-2.1%	9.34	9.24
OP - Surgery	53,900	22	44	2,438.25	8.97	1.036	0.996	1.000	1.001	9.27	0.0%	0.0%	9.27	9.27
OP - Radiology	30,246	84	169	358.34	5.04	1.036	0.997	1.000	1.013	5.26	0.0%	0.0%	5.26	5.26
OP - Laboratory	4,754	88	177	53.76	0.79	1.036	1.000	1.000	1.061	0.87	0.0%	0.0%	0.87	0.87
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.002	-	0.0%	0.0%	-	-
OP - Other	38,097	84	168	453.37	6.34	1.036	0.998	1.000	1.011	6.63	0.0%	0.0%	6.63	6.63
Subtotal - Outpatient	180,818	483	965	374.41	30.11					31.47			31.37	31.27
Prof - Evaluation & Management	111,219	1,461	2,919	76.13	18.52	1.088	1.000	0.723	1.024	14.90	1.7%	1.7%	15.14	15.14
Prof - Surgery	25,437	145	290	175.23	4.24	1.065	1.000	1.000	1.000	4.51	-0.6%	-0.9%	4.48	4.47
Prof - Radiology	12,091	388	776	31.12	2.01	1.065	1.000	1.000	1.000	2.14	-0.6%	-0.9%	2.13	2.12
Prof - Lab	5,209	366	731	14.23	0.87	1.065	1.000	1.000	1.000	0.92	-0.6%	-0.9%	0.92	0.91
Prof - Mental Health	27,124	326	650	83.33	4.52	1.065	1.000	1.000	1.000	4.81	0.5%	0.8%	4.83	4.85
Prof - Ambulance/Transportation	5,488	21	43	255.65	0.91	1.065	1.000	1.000	1.000	0.97	-0.6%	-0.9%	0.97	0.96
Prof - DME/Supplies	15,493	58	115	269.39	2.58	1.065	1.000	1.000	1.009	2.77	-0.6%	-0.9%	2.75	2.74
Prof - Other	45,972	1,249	2,495	36.81	7.65	1.065	1.000	0.959	1.003	7.84	-0.6%	-0.9%	7.79	7.77
Subtotal - Professional	248,032	4,014	8,019	61.80	41.30					38.87			39.02	38.97
Home Health Care	180	2	4	87.91	0.03	1.037	1.000	1.000	1.047	0.03	0.0%	0.0%	0.03	0.03
Dental	112,139	2,832	5,658	39.60	18.67	1.037	1.000	1.000	1.002	19.39	0.0%	0.0%	19.39	19.39
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	13,345	183	366	72.93	2.22	1.037	1.000	1.000	1.034	2.38	0.0%	0.0%	2.38	2.38
RX	168,326	3,419	6,831	49.23	28.03	1.094	0.951	1.000	1.011	29.47	-2.0%	-3.0%	28.88	28.58
Subtotal - Rx	168,326	3,419	6,831	49.23	28.03					29.47			28.88	28.58
Total	891,633				\$ 148.46					150.13			149.49	148.94
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													172.80	178.21



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 0 - 2 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	4													
IP - Medical & Surgical	-	-	-	-	-	1.023	1.137	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Newborn	-	-	-	-	-	1.023	1.137	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	0	-	-	-	0.04	1.023	1.137	1.000	1.000	0.05	-0.4%	-0.7%	0.05	0.05
Subtotal - Inpatient	0	-	-	-	0.04					0.05			0.05	0.05
OP - Emergency Room	-	-	-	-	-	1.055	0.999	1.000	1.000	-	-1.0%	-2.1%	-	-
OP - Surgery	-	-	-	-	-	1.036	0.998	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	-	-	-	-	-	1.036	0.997	1.000	1.000	-	0.0%	0.0%	-	-
OP - Laboratory	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.04	1.036	0.996	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Subtotal - Outpatient	0	-	-	-	0.04					0.04			0.04	0.04
Prof - Evaluation & Management	282	4	12,364	68.64	70.72	1.088	1.000	1.000	1.000	76.91	1.7%	1.7%	78.19	78.19
Prof - Surgery	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Radiology	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Lab	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Mental Health	-	-	-	-	-	1.065	1.000	1.000	1.000	-	0.5%	0.8%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - Other	156	12	37,093	12.65	39.11	1.065	1.000	1.000	1.000	41.65	-0.6%	-0.9%	41.38	41.25
Subtotal - Professional	439	16	49,457	26.65	109.83					118.56			119.57	119.44
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	15	-	-	-	3.79	1.000	1.000	1.000	1.000	3.79	0.0%	0.0%	3.79	3.79
FQHC	-	-	-	-	-	1.037	1.000	1.000	1.015	-	0.0%	0.0%	-	-
RX	(0)	-	-	-	(0.04)	1.094	0.951	1.000	1.000	(0.04)	-2.0%	-3.0%	(0.04)	(0.04)
Subtotal - Rx	(0)	-	-	-	(0.04)					(0.04)			(0.04)	(0.04)
Total	454				\$ 113.67					122.41			123.42	123.29
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													142.67	147.52



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 3 - 11 Months, Male and Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	313													
IP - Medical & Surgical	3,832	2	83	1,778.80	12.25	1.023	1.137	1.000	1.000	14.25	-0.4%	-0.7%	14.20	14.15
IP - Newborn	-	-	-	-	-	1.023	1.137	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	29	-	-	-	0.09	1.023	1.137	1.000	1.000	0.11	-0.4%	-0.7%	0.11	0.11
Subtotal - Inpatient	3,861	2	83	1,792.16	12.34					14.36			14.31	14.25
OP - Emergency Room	1,726	18	695	95.30	5.52	1.055	0.999	1.000	1.000	5.81	-1.0%	-2.1%	5.75	5.69
OP - Surgery	-	-	-	-	-	1.036	0.998	1.000	1.000	-	0.0%	0.0%	-	-
OP - Radiology	802	7	270	113.84	2.56	1.036	0.997	1.000	1.000	2.65	0.0%	0.0%	2.65	2.65
OP - Laboratory	302	8	309	37.47	0.96	1.036	1.000	1.000	1.000	1.00	0.0%	0.0%	1.00	1.00
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	240	5	174	52.78	0.77	1.036	0.996	1.000	1.000	0.79	0.0%	0.0%	0.79	0.79
Subtotal - Outpatient	3,069	38	1,448	81.31	9.81					10.25			10.19	10.13
Prof - Evaluation & Management	23,035	330	12,671	69.74	73.65	1.088	1.000	1.000	1.000	80.10	1.7%	1.7%	81.42	81.42
Prof - Surgery	140	2	79	68.05	0.45	1.065	1.000	1.000	1.000	0.48	-0.6%	-0.9%	0.47	0.47
Prof - Radiology	264	14	553	18.36	0.85	1.065	1.000	1.000	1.000	0.90	-0.6%	-0.9%	0.89	0.89
Prof - Lab	689	44	1,697	15.57	2.20	1.065	1.000	1.000	1.000	2.34	-0.6%	-0.9%	2.33	2.32
Prof - Mental Health	273	20	750	13.99	0.87	1.065	1.000	1.000	1.000	0.93	0.5%	0.8%	0.94	0.94
Prof - Ambulance/Transportation	-	-	-	-	-	1.065	1.000	1.000	1.000	-	-0.6%	-0.9%	-	-
Prof - DME/Supplies	1,355	22	854	60.86	4.33	1.065	1.000	1.000	1.000	4.61	-0.6%	-0.9%	4.58	4.57
Prof - Other	5,778	287	11,009	20.13	18.47	1.065	1.000	1.000	1.000	19.67	-0.6%	-0.9%	19.55	19.48
Subtotal - Professional	31,535	720	27,613	43.81	100.82					109.03			110.19	110.10
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	1,247	-	-	-	3.99	1.000	1.000	1.000	1.000	3.99	0.0%	0.0%	3.99	3.99
FQHC	1,342	28	1,066	48.29	4.29	1.037	1.000	1.000	1.015	4.51	0.0%	0.0%	4.51	4.51
RX	7,095	326	12,521	21.74	22.68	1.094	0.951	1.000	1.000	23.58	-2.0%	-3.0%	23.11	22.88
Subtotal - Rx	7,095	326	12,521	21.74	22.68					23.58			23.11	22.88
Total	48,148				\$ 153.94					165.73			166.30	165.87
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													192.24	198.46



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 1 - 5 Years, Male & Female						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	35,373													
IP - Medical & Surgical	264,423	115	39	2,295.38	7.48	1.023	1.018	1.000	1.000	7.78	-0.4%	-0.7%	7.75	7.72
IP - Newborn	-	-	-	-	-	1.023	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.023	1.033	1.000	1.000	-	-0.4%	-0.7%	-	-
IP - Other	7,204	2	1	3,137.05	0.20	1.023	1.018	1.000	1.000	0.21	-0.4%	-0.7%	0.21	0.21
Subtotal - Inpatient	271,627	117	40	2,311.83	7.68					7.99			7.96	7.93
OP - Emergency Room	230,249	1,557	528	147.84	6.51	1.055	0.998	1.000	1.000	6.85	-1.0%	-2.1%	6.78	6.71
OP - Surgery	451,008	272	92	1,656.25	12.75	1.036	0.996	1.000	1.000	13.16	0.0%	0.0%	13.16	13.16
OP - Radiology	54,344	329	111	165.39	1.54	1.036	0.997	1.000	1.000	1.59	0.0%	0.0%	1.59	1.59
OP - Laboratory	26,636	604	205	44.11	0.75	1.036	1.000	1.000	1.000	0.78	0.0%	0.0%	0.78	0.78
OP - Mental Health	-	-	-	-	-	1.036	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	211,252	775	263	272.50	5.97	1.036	0.998	1.000	1.000	6.17	0.0%	0.0%	6.17	6.17
Subtotal - Outpatient	973,489	3,537	1,200	275.19	27.52					28.55			28.48	28.41
Prof - Evaluation & Management	1,272,072	17,433	5,914	72.97	35.96	1.088	1.000	1.000	1.000	39.11	1.7%	1.7%	39.76	39.76
Prof - Surgery	105,710	702	238	150.52	2.99	1.065	1.000	1.000	1.000	3.18	-0.6%	-0.9%	3.16	3.15
Prof - Radiology	29,331	1,364	463	21.51	0.83	1.065	1.000	1.000	1.000	0.88	-0.6%	-0.9%	0.88	0.87
Prof - Lab	61,164	4,438	1,505	13.78	1.73	1.065	1.000	1.000	1.000	1.84	-0.6%	-0.9%	1.83	1.82
Prof - Mental Health	42,653	814	276	52.39	1.21	1.065	1.000	1.000	1.000	1.28	0.5%	0.8%	1.29	1.29
Prof - Ambulance/Transportation	12,984	47	16	276.12	0.37	1.065	1.000	1.000	1.000	0.39	-0.6%	-0.9%	0.39	0.39
Prof - DME/Supplies	26,551	468	159	56.79	0.75	1.065	1.000	1.000	1.000	0.80	-0.6%	-0.9%	0.79	0.79
Prof - Other	480,088	11,249	3,816	42.68	13.57	1.065	1.000	1.000	1.000	14.45	-0.6%	-0.9%	14.36	14.32
Subtotal - Professional	2,030,552	36,515	12,387	55.61	57.40					61.94			62.46	62.40
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	435,840	13,446	4,561	32.41	12.32	1.037	1.000	1.000	1.000	12.78	0.0%	0.0%	12.78	12.78
Vaccines for Children	143,294	-	-	-	4.05	1.000	1.000	1.000	1.000	4.05	0.0%	0.0%	4.05	4.05
FQHC	136,158	1,655	561	82.27	3.85	1.037	1.000	1.000	1.015	4.05	0.0%	0.0%	4.05	4.05
RX	828,611	27,414	9,300	30.23	23.42	1.094	0.951	1.000	1.000	24.36	-2.0%	-3.0%	23.87	23.63
Subtotal - Rx	828,611	27,414	9,300	30.23	23.42					24.36			23.87	23.63
Total	4,819,573				\$ 136.25					143.72			143.65	143.24
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													166.05	171.39



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 6 - 13 Years, Male and Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	79,972																	
IP - Medical & Surgical	577,375	231	35	2,495.07	7.22	1.023	1.018	1.000	1.000	7.52	-0.4%	-0.7%	7.49	7.46				
IP - Newborn	-	-	-	-	-	1.023	1.018	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	54,560	70	11	778.61	0.68	1.023	1.033	1.000	1.000	0.72	-0.4%	-0.7%	0.72	0.72				
IP - Other	12,048	22	3	540.00	0.15	1.023	1.018	1.000	1.000	0.16	-0.4%	-0.7%	0.16	0.16				
Subtotal - Inpatient	643,983	324	49	1,988.88	8.05					8.39			8.36	8.33				
OP - Emergency Room	355,175	2,038	306	174.30	4.44	1.055	0.998	1.000	1.000	4.68	-1.0%	-2.1%	4.63	4.58				
OP - Surgery	410,809	225	34	1,825.17	5.14	1.036	0.996	1.000	1.000	5.30	0.0%	0.0%	5.30	5.30				
OP - Radiology	174,232	840	126	207.41	2.18	1.036	0.997	1.000	1.000	2.25	0.0%	0.0%	2.25	2.25				
OP - Laboratory	54,912	1,032	155	53.21	0.69	1.036	1.000	1.000	1.000	0.71	0.0%	0.0%	0.71	0.71				
OP - Mental Health	11,755	3	0	3,918.47	0.15	1.036	1.000	1.000	1.000	0.15	0.0%	0.0%	0.15	0.15				
OP - Other	215,587	981	147	219.70	2.70	1.036	0.998	1.000	1.000	2.79	0.0%	0.0%	2.79	2.79				
Subtotal - Outpatient	1,222,471	5,119	768	238.80	15.29					15.88			15.83	15.78				
Prof - Evaluation & Management	1,819,762	24,138	3,622	75.39	22.75	1.088	1.000	1.000	1.000	24.75	1.7%	1.7%	25.16	25.16				
Prof - Surgery	190,921	1,369	205	139.48	2.39	1.065	1.000	1.000	1.000	2.54	-0.6%	-0.9%	2.53	2.52				
Prof - Radiology	95,183	3,352	503	28.40	1.19	1.065	1.000	1.000	1.000	1.27	-0.6%	-0.9%	1.26	1.26				
Prof - Lab	85,550	6,160	924	13.89	1.07	1.065	1.000	1.000	1.000	1.14	-0.6%	-0.9%	1.13	1.13				
Prof - Mental Health	381,469	4,387	658	86.94	4.77	1.065	1.000	1.000	1.000	5.08	0.5%	0.8%	5.10	5.12				
Prof - Ambulance/Transportation	40,063	105	16	380.48	0.50	1.065	1.000	1.000	1.000	0.53	-0.6%	-0.9%	0.53	0.53				
Prof - DME/Supplies	63,736	604	91	105.45	0.80	1.065	1.000	1.000	1.000	0.85	-0.6%	-0.9%	0.84	0.84				
Prof - Other	681,051	18,668	2,801	36.48	8.52	1.065	1.000	1.000	1.000	9.07	-0.6%	-0.9%	9.01	8.98				
Subtotal - Professional	3,357,735	58,784	8,821	57.12	41.99					45.23			45.56	45.53				
Home Health Care	759	15	2	49.52	0.01	1.037	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01				
Dental	1,328,829	46,129	6,922	28.81	16.62	1.037	1.000	1.000	1.000	17.23	0.0%	0.0%	17.23	17.23				
Vaccines for Children	324,664	-	-	-	4.06	1.000	1.000	1.000	1.000	4.06	0.0%	0.0%	4.06	4.06				
FQHC	215,742	2,778	417	77.67	2.70	1.037	1.000	1.000	1.015	2.84	0.0%	0.0%	2.84	2.84				
RX	2,893,993	55,508	8,329	52.14	36.19	1.094	0.951	1.000	1.000	37.63	-2.0%	-3.0%	36.87	36.50				
Subtotal - Rx	2,893,993	55,508	8,329	52.14	36.19					37.63			36.87	36.50				
Total	9,988,176				\$ 124.90					131.26			130.77	130.27				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													151.16	155.88				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 14 – 20 Years, Female						September 2012 - August 2013					Data Adjustment Factors				Managed Care Factors		PMPM Rate Range	
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate				
Member Months	25,554																	
IP - Medical & Surgical	370,395	134	63	2,755.96	14.49	1.023	1.018	1.000	1.000	15.09	-0.4%	-0.7%	15.03	14.98				
IP - Newborn	-	-	-	-	-	1.023	1.018	1.000	1.000	-	0.0%	0.0%	-	-				
IP - Mental Health	191,226	346	162	552.78	7.48	1.023	1.033	1.000	1.000	7.91	-0.4%	-0.7%	7.88	7.85				
IP - Other	3,145	-	-	-	0.12	1.023	1.018	1.000	1.000	0.13	-0.4%	-0.7%	0.13	0.13				
Subtotal - Inpatient	564,766	480	226	1,175.78	22.10					23.13			23.04	22.95				
OP - Emergency Room	189,609	1,068	502	177.52	7.42	1.055	0.998	1.000	1.000	7.81	-1.0%	-2.1%	7.73	7.65				
OP - Surgery	226,745	97	46	2,326.35	8.87	1.036	0.996	1.000	1.000	9.16	0.0%	0.0%	9.16	9.16				
OP - Radiology	135,933	446	210	304.69	5.32	1.036	0.997	1.000	1.000	5.49	0.0%	0.0%	5.49	5.49				
OP - Laboratory	43,132	746	350	57.85	1.69	1.036	1.000	1.000	1.000	1.75	0.0%	0.0%	1.75	1.75				
OP - Mental Health	5,317	8	4	664.57	0.21	1.036	1.000	1.000	1.000	0.22	0.0%	0.0%	0.22	0.22				
OP - Other	93,988	357	167	263.59	3.68	1.036	0.998	1.000	1.000	3.80	0.0%	0.0%	3.80	3.80				
Subtotal - Outpatient	694,723	2,722	1,278	255.24	27.19					28.22			28.14	28.06				
Prof - Evaluation & Management	665,802	8,566	4,022	77.73	26.05	1.088	1.000	1.000	1.000	28.34	1.7%	1.7%	28.81	28.81				
Prof - Surgery	94,146	493	231	191.07	3.68	1.065	1.000	1.000	1.000	3.92	-0.6%	-0.9%	3.90	3.89				
Prof - Radiology	67,422	1,675	786	40.26	2.64	1.065	1.000	1.000	1.000	2.81	-0.6%	-0.9%	2.79	2.78				
Prof - Lab	61,629	4,709	2,211	13.09	2.41	1.065	1.000	1.000	1.000	2.57	-0.6%	-0.9%	2.55	2.54				
Prof - Mental Health	133,410	1,569	737	85.05	5.22	1.065	1.000	1.000	1.000	5.56	0.5%	0.8%	5.59	5.60				
Prof - Ambulance/Transportation	24,002	92	43	260.88	0.94	1.065	1.000	1.000	1.000	1.00	-0.6%	-0.9%	0.99	0.99				
Prof - DME/Supplies	25,179	235	110	107.13	0.99	1.065	1.000	1.000	1.000	1.05	-0.6%	-0.9%	1.04	1.04				
Prof - Other	258,085	6,529	3,066	39.53	10.10	1.065	1.000	1.000	1.000	10.75	-0.6%	-0.9%	10.69	10.65				
Subtotal - Professional	1,329,674	23,867	11,208	55.71	52.03					56.00			56.36	56.30				
Home Health Care	-	-	-	-	-	1.037	1.000	1.000	1.000	-	0.0%	0.0%	-	-				
Dental	487,926	11,646	5,469	41.90	19.09	1.037	1.000	1.000	1.000	19.80	0.0%	0.0%	19.80	19.80				
Vaccines for Children	103,718	-	-	-	4.06	1.000	1.000	1.000	1.000	4.06	0.0%	0.0%	4.06	4.06				
FQHC	91,482	1,040	488	87.99	3.58	1.037	1.000	1.000	1.015	3.77	0.0%	0.0%	3.77	3.77				
RX	696,447	20,189	9,481	34.50	27.25	1.094	0.951	1.000	1.000	28.34	-2.0%	-3.0%	27.77	27.49				
Subtotal - Rx	696,447	20,189	9,481	34.50	27.25					28.34			27.77	27.49				
Total	3,968,736				\$ 155.31					163.31			162.94	162.43				
Admin %													11.50%	14.50%				
Premium Tax %													2.25%	2.25%				
Total Premium Rate													188.35	194.35				



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

PeachCare 14 – 20 Years, Male						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	25,131													
IP - Medical & Surgical	205,614	71	34	2,906.79	8.18	1.023	1.018	1.000	1.000	8.52	-0.4%	-0.7%	8.48	8.45
IP - Newborn	-	-	-	-	-	1.023	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	122,170	160	77	762.51	4.86	1.023	1.033	1.000	1.000	5.14	-0.4%	-0.7%	5.12	5.10
IP - Other	5,260	10	5	540.00	0.21	1.023	1.018	1.000	1.000	0.22	-0.4%	-0.7%	0.22	0.22
Subtotal - Inpatient	333,043	241	115	1,383.67	13.25					13.87			13.82	13.77
OP - Emergency Room	173,773	781	373	222.57	6.91	1.055	0.998	1.000	1.000	7.28	-1.0%	-2.1%	7.20	7.13
OP - Surgery	176,805	81	39	2,172.31	7.04	1.036	0.996	1.000	1.000	7.26	0.0%	0.0%	7.26	7.26
OP - Radiology	93,551	290	139	322.15	3.72	1.036	0.997	1.000	1.000	3.84	0.0%	0.0%	3.84	3.84
OP - Laboratory	22,734	298	143	76.18	0.90	1.036	1.000	1.000	1.000	0.94	0.0%	0.0%	0.94	0.94
OP - Mental Health	7,132	9	4	792.50	0.28	1.036	1.000	1.000	1.000	0.29	0.0%	0.0%	0.29	0.29
OP - Other	62,392	245	117	254.96	2.48	1.036	0.998	1.000	1.000	2.57	0.0%	0.0%	2.57	2.57
Subtotal - Outpatient	536,387	1,705	814	314.66	21.34					22.18			22.10	22.03
Prof - Evaluation & Management	441,929	5,689	2,717	77.68	17.59	1.088	1.000	1.000	1.000	19.13	1.7%	1.7%	19.44	19.44
Prof - Surgery	85,209	544	260	156.68	3.39	1.065	1.000	1.000	1.000	3.61	-0.6%	-0.9%	3.59	3.58
Prof - Radiology	49,276	1,506	719	32.72	1.96	1.065	1.000	1.000	1.000	2.09	-0.6%	-0.9%	2.07	2.07
Prof - Lab	23,938	1,546	738	15.49	0.95	1.065	1.000	1.000	1.000	1.01	-0.6%	-0.9%	1.01	1.00
Prof - Mental Health	107,692	1,284	613	83.87	4.29	1.065	1.000	1.000	1.000	4.56	0.5%	0.8%	4.59	4.60
Prof - Ambulance/Transportation	30,802	86	41	358.70	1.23	1.065	1.000	1.000	1.000	1.31	-0.6%	-0.9%	1.30	1.29
Prof - DME/Supplies	18,408	210	100	87.85	0.73	1.065	1.000	1.000	1.000	0.78	-0.6%	-0.9%	0.78	0.77
Prof - Other	172,930	4,554	2,175	37.97	6.88	1.065	1.000	1.000	1.000	7.33	-0.6%	-0.9%	7.28	7.26
Subtotal - Professional	930,182	15,418	7,362	60.33	37.01					39.81			40.05	40.01
Home Health Care	899	10	5	87.91	0.04	1.037	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Dental	402,259	9,698	4,631	41.48	16.01	1.037	1.000	1.000	1.000	16.60	0.0%	0.0%	16.60	16.60
Vaccines for Children	102,015	-	-	-	4.06	1.000	1.000	1.000	1.000	4.06	0.0%	0.0%	4.06	4.06
FQHC	58,900	806	385	73.12	2.34	1.037	1.000	1.000	1.015	2.47	0.0%	0.0%	2.47	2.47
RX	831,129	13,470	6,432	61.70	33.07	1.094	0.951	1.000	1.000	34.39	-2.0%	-3.0%	33.70	33.36
Subtotal - Rx	831,129	13,470	6,432	61.70	33.07					34.39			33.70	33.36
Total	3,194,814				\$ 127.13					133.41			132.84	132.33
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													153.55	158.33



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Breast and Cervical Cancer All Ages						Data Adjustment Factors					Managed Care Factors		PMPM Rate Range	
Service Category	September 2012 - August 2013					Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base PMPM After Adj.	Low	High	Low Rate	High Rate
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM									
Member Months	4,197													
IP - Medical & Surgical	1,008,339	566	1,618	1,781.88	240.26	1.023	0.953	1.035	1.000	242.36	-0.4%	-0.7%	241.46	240.55
IP - Newborn	-	-	-	-	-	1.023	0.953	1.035	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	30,958	47	135	657.66	7.38	1.023	1.033	1.035	1.000	8.07	-0.4%	-0.7%	8.04	8.01
IP - Other	3,692	7	20	540.00	0.88	1.023	0.953	1.035	1.000	0.89	-0.4%	-0.7%	0.88	0.88
Subtotal - Inpatient	1,042,989	620	1,772	1,682.79	248.52					251.31			250.38	249.44
OP - Emergency Room	141,353	383	1,095	369.22	33.68	1.055	0.998	1.068	1.000	37.85	-1.0%	-2.1%	37.46	37.07
OP - Surgery	561,900	234	669	2,400.01	133.89	1.036	0.994	1.068	1.000	147.16	0.0%	0.0%	147.16	147.16
OP - Radiology	926,564	859	2,457	1,078.50	220.78	1.036	0.996	1.068	1.000	243.17	0.0%	0.0%	243.17	243.17
OP - Laboratory	37,564	520	1,488	72.17	8.95	1.036	1.000	1.068	1.000	9.90	0.0%	0.0%	9.90	9.90
OP - Mental Health	5,028	2	6	2,513.95	1.20	1.036	1.000	1.068	1.000	1.32	0.0%	0.0%	1.32	1.32
OP - Other	1,282,275	1,389	3,972	923.10	305.54	1.036	0.996	1.068	1.000	336.41	0.0%	0.0%	336.41	336.41
Subtotal - Outpatient	2,954,684	3,388	9,687	872.18	704.04					775.80			775.41	775.02
Prof - Evaluation & Management	294,688	4,963	14,191	59.37	70.22	1.088	1.000	1.042	1.000	79.56	1.7%	1.7%	80.88	80.88
Prof - Surgery	195,268	727	2,078	268.65	46.53	1.065	1.000	1.042	1.000	51.62	-0.6%	-0.9%	51.29	51.13
Prof - Radiology	166,055	2,485	7,106	66.82	39.57	1.065	1.000	1.042	1.000	43.89	-0.6%	-0.9%	43.62	43.48
Prof - Lab	79,215	2,641	7,550	30.00	18.88	1.065	1.000	1.042	1.000	20.94	-0.6%	-0.9%	20.81	20.74
Prof - Mental Health	21,908	317	906	69.11	5.22	1.065	1.000	1.042	1.000	5.79	0.5%	0.8%	5.82	5.83
Prof - Ambulance/Transportation	19,461	78	222	250.48	4.64	1.065	1.000	1.042	1.000	5.14	-0.6%	-0.9%	5.11	5.10
Prof - DME/Supplies	56,336	553	1,582	101.80	13.42	1.065	1.000	1.042	1.000	14.89	-0.6%	-0.9%	14.80	14.75
Prof - Other	219,144	2,281	6,521	96.09	52.22	1.065	1.000	1.042	1.000	57.93	-0.6%	-0.9%	57.56	57.38
Subtotal - Professional	1,052,074	14,045	40,158	74.91	250.69					279.76			279.88	279.29
Home Health Care	7,344	87	248	84.52	1.75	1.037	1.000	1.042	1.000	1.89	0.0%	0.0%	1.89	1.89
Dental	29,316	489	1,398	59.97	6.99	1.037	1.000	1.078	1.000	7.81	0.0%	0.0%	7.81	7.81
Vaccines for Children	-	-	-	-	-	1.000	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	43,863	461	1,318	95.14	10.45	1.037	1.000	1.042	1.015	11.46	0.0%	0.0%	11.46	11.46
RX	631,731	17,311	49,499	36.49	150.53	1.183	0.951	0.993	1.000	168.05	-2.0%	-3.0%	164.69	163.01
Subtotal - Rx	631,731	17,311	49,499	36.49	150.53					168.05			164.69	163.01
Total	5,762,001				\$ 1,372.96					1,496.09			1,491.52	1,487.91
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,724.13	1,780.31



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase
 SW

Exhibit 2

Maternity Delivery/Kick Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	Deliveries	Paid Expenditures /Delivery										
Maternity - Facility	21,680,630	5,737	3,779.09	1.037	1.004	1.000	1.000	3,933.53	0.0%	0.0%	3,933.53	3,933.53	
Maternity - Professional	8,565,737	5,737	1,493.07	1.037	1.000	1.000	1.000	1,548.27	0.0%	0.0%	1,548.27	1,548.27	
Total	30,246,367	5,737	5,272.16					5,481.80			5,481.80	5,481.80	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,162.62	6,372.71

NICU Supplemental Payment All Ages				Data Adjustment Factors					Managed Care Factors		Rate Range		
Service Category	September 2012 - August 2013			Trend	Unit Cost Adj (DRG, OP floor, and Rx Rebate)	Util Adj (Risk Selection)	Unit Cost Adj (FQHC)	Base Cost After Adj.	Low	High	Low Rate	High Rate	
	Paid Expenditures	NICU Cases	Paid Expenditures /NICU										
NICU - Facility	3,637,845	58	62,721.47	1.037	1.137	1.000	1.000	73,969.39	0.0%	0.0%	73,969.39	73,969.39	
NICU - Professional	688,234	58	11,866.11	1.037	1.000	1.000	1.000	12,304.82	0.0%	0.0%	12,304.82	12,304.82	
NICU - RX	23,810	58	410.52	1.094	0.951	1.000	1.000	426.85	0.0%	0.0%	426.85	426.85	
Total	4,349,890	58	74,998.10					86,701.06			86,701.06	86,701.06	
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												97,468.94	100,791.74



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase

Exhibit 2

Rate Smoothing
 LIM Rate Smoothing

	Atlanta	Central	East	North	SE	SW	Statewide
FY15 Base Period Member Months							
LIM 45+ Years, Male	16,751	3,445	1,443	5,434	2,597	2,395	32,065
BCC	18,973	4,645	2,404	6,365	4,371	4,197	40,955
NICU	248	62	40	45	65	58	518
100-138%FPL 6 – 13 Years, Male and Female	157,271	27,318	12,886	49,856	21,679	24,609	293,619
100-138%FPL 14 – 18 Years, Female	35,176	6,524	3,370	10,722	5,240	6,624	67,656
100-138%FPL 14 – 18 Years, Male	36,176	6,729	3,295	11,522	5,491	6,006	69,219
Regional Rate Smoothing Factors							
LIM 45+ Years, Male	0.874	1.018	1.059	1.145	1.307	1.156	
BCC	1.102	1.040	1.073	0.822	0.814	0.915	
NICU	1.113	0.964	0.853	0.943	0.735	0.999	
100-138%FPL 6 – 13 Years, Male and Female	0.942	0.994	1.004	1.040	1.226	1.094	
100-138%FPL 14 – 18 Years, Female	0.940	1.086	0.931	1.123	1.083	1.006	
100-138%FPL 14 – 18 Years, Male	0.955	0.941	1.255	1.050	1.132	0.983	
Low FY15 Rates Prior To Smoothing							
LIM 45+ Years, Male	\$ 464.55	\$ 534.78	\$ 547.31	\$ 594.24	\$ 666.83	\$ 652.35	\$ 528.21
BCC	\$ 1,965.61	\$ 1,875.63	\$ 1,875.54	\$ 1,506.53	\$ 1,548.03	\$ 1,724.13	\$ 1,809.46
NICU	\$ 123,583.17	\$ 92,668.88	\$ 109,310.37	\$ 97,239.09	\$ 78,442.64	\$ 97,468.94	\$ 107,903.94
100-138%FPL 6 – 13 Years, Male and Female	\$ 127.51	\$ 136.19	\$ 135.32	\$ 138.47	\$ 159.10	\$ 138.34	\$ 133.76
100-138%FPL 14 – 18 Years, Female	\$ 171.14	\$ 193.01	\$ 156.95	\$ 203.33	\$ 170.02	\$ 177.31	\$ 178.16
100-138%FPL 14 – 18 Years, Male	\$ 152.35	\$ 145.55	\$ 227.66	\$ 159.55	\$ 181.63	\$ 172.80	\$ 160.57
Low FY15 Rates Post Smoothing							
LIM 45+ Years, Male	\$ 461.84	\$ 537.56	\$ 559.26	\$ 604.59	\$ 690.62	\$ 610.80	\$ 528.21
BCC	\$ 1,994.44	\$ 1,881.35	\$ 1,940.85	\$ 1,487.93	\$ 1,473.34	\$ 1,656.04	\$ 1,809.46
NICU	\$ 120,076.52	\$ 104,032.23	\$ 92,034.20	\$ 101,722.41	\$ 79,307.74	\$ 107,782.51	\$ 107,903.94
100-138%FPL 6 – 13 Years, Male and Female	\$ 126.06	\$ 132.91	\$ 134.24	\$ 139.06	\$ 163.98	\$ 146.33	\$ 133.76
100-138%FPL 14 – 18 Years, Female	\$ 167.41	\$ 193.42	\$ 165.95	\$ 200.10	\$ 192.86	\$ 179.32	\$ 178.16
100-138%FPL 14 – 18 Years, Male	\$ 153.30	\$ 151.17	\$ 201.48	\$ 168.52	\$ 181.80	\$ 157.80	\$ 160.57
High FY15 Rates Prior To Smoothing							
LIM 45+ Years, Male	\$ 478.83	\$ 551.07	\$ 563.87	\$ 612.27	\$ 687.37	\$ 672.56	\$ 544.40
BCC	\$ 2,028.92	\$ 1,935.67	\$ 1,935.39	\$ 1,554.32	\$ 1,597.15	\$ 1,780.31	\$ 1,867.53
NICU	\$ 127,796.23	\$ 95,828.05	\$ 113,036.86	\$ 100,554.06	\$ 81,116.82	\$ 100,791.74	\$ 111,582.48
100-138%FPL 6 – 13 Years, Male and Female	\$ 131.53	\$ 140.39	\$ 139.48	\$ 142.77	\$ 163.96	\$ 142.64	\$ 137.94
100-138%FPL 14 – 18 Years, Female	\$ 176.59	\$ 199.07	\$ 161.92	\$ 209.71	\$ 175.27	\$ 182.97	\$ 183.80
100-138%FPL 14 – 18 Years, Male	\$ 157.17	\$ 150.03	\$ 234.83	\$ 164.46	\$ 187.19	\$ 178.21	\$ 165.59
High FY15 Rates Post Smoothing							
LIM 45+ Years, Male	\$ 476.00	\$ 554.03	\$ 576.40	\$ 623.12	\$ 711.79	\$ 629.52	\$ 544.40
BCC	\$ 2,058.45	\$ 1,941.74	\$ 2,003.15	\$ 1,535.69	\$ 1,520.62	\$ 1,709.19	\$ 1,867.53
NICU	\$ 124,170.04	\$ 107,578.78	\$ 95,171.73	\$ 105,190.22	\$ 82,011.41	\$ 111,456.91	\$ 111,582.48
100-138%FPL 6 – 13 Years, Male and Female	\$ 129.99	\$ 137.06	\$ 138.43	\$ 143.40	\$ 169.09	\$ 150.90	\$ 137.94
100-138%FPL 14 – 18 Years, Female	\$ 172.70	\$ 199.54	\$ 171.20	\$ 206.43	\$ 198.96	\$ 184.99	\$ 183.80
100-138%FPL 14 – 18 Years, Male	\$ 158.09	\$ 155.91	\$ 207.79	\$ 173.80	\$ 187.49	\$ 162.74	\$ 165.59



Georgia Department of Community Health
 FY 2015 Rate Range Development without the PCP rate increase

Exhibit 2

Rate Smoothing

PCK Rate Smoothing

	Atlanta	Central	East	North	SE	SW
FY15 Base Period Member Months						
PCK 0 – 2 Months, Male and Female	39	5	3	10	6	4
PCK 3 – 11 Month, Male and Female	2,672	319	188	648	335	313
PCK 1 – 5 Years, Male and Female	250,774	40,904	19,066	68,950	36,376	35,373
PCK Under Age 5	253,486	41,228	19,257	69,607	36,717	35,690
Low FY15 LIM Rates						
LIM 0 – 2 Months, Male and Female	\$ 2,087.24	\$ 2,005.28	\$ 2,125.52	\$ 1,965.01	\$ 1,967.74	\$ 2,034.12
LIM 3 – 11 Month, Male and Female	\$ 218.93	\$ 243.15	\$ 196.05	\$ 231.29	\$ 205.55	\$ 247.13
LIM 1 – 5 Years, Male and Female	\$ 127.21	\$ 137.94	\$ 134.66	\$ 143.05	\$ 132.32	\$ 134.94
	\$ 128.48	\$ 138.98	\$ 135.57	\$ 144.13	\$ 133.29	\$ 136.13
Low FY15 PCK Rates Prior To Smoothing						
PCK 0 – 2 Months, Male and Female	\$ 231.40	\$ 591.50	\$ 235.71	\$ 469.74	\$ 205.54	\$ 142.67
PCK 3 – 11 Month, Male and Female	\$ 227.92	\$ 447.11	\$ 276.74	\$ 211.61	\$ 502.04	\$ 192.24
PCK 1 – 5 Years, Male and Female	\$ 149.17	\$ 170.12	\$ 154.55	\$ 159.30	\$ 159.81	\$ 166.05
	\$ 150.02	\$ 172.31	\$ 155.75	\$ 159.83	\$ 162.94	\$ 166.28
Smoothing Factors across rate cells	1.1676	1.2399	1.1489	1.1089	1.2225	1.2215
Low FY15 PCK Rates Post Smoothing						
PCK 0 – 2 Months, Male and Female	\$ 2,437.11	\$ 2,486.26	\$ 2,441.98	\$ 2,179.03	\$ 2,405.51	\$ 2,484.64
PCK 3 – 11 Month, Male and Female	\$ 255.62	\$ 301.47	\$ 225.24	\$ 256.48	\$ 251.28	\$ 301.86
PCK 1 – 5 Years, Male and Female	\$ 148.53	\$ 171.02	\$ 154.71	\$ 158.63	\$ 161.76	\$ 164.82
	\$ 150.02	\$ 172.31	\$ 155.75	\$ 159.83	\$ 162.94	\$ 166.28
High FY15 LIM Rates						
LIM 0 – 2 Months, Male and Female	\$ 2,159.12	\$ 2,074.31	\$ 2,198.62	\$ 2,032.83	\$ 2,035.65	\$ 2,104.32
LIM 3 – 11 Month, Male and Female	\$ 225.87	\$ 250.82	\$ 202.26	\$ 238.60	\$ 212.00	\$ 254.90
LIM 1 – 5 Years, Male and Female	\$ 131.24	\$ 142.34	\$ 138.95	\$ 147.58	\$ 136.54	\$ 139.24
	\$ 132.55	\$ 143.41	\$ 139.89	\$ 148.70	\$ 137.54	\$ 140.48
High FY15 PCK Rates Prior To Smoothing						
PCK 0 – 2 Months, Male and Female	\$ 239.16	\$ 611.33	\$ 243.71	\$ 484.17	\$ 212.45	\$ 147.52
PCK 3 – 11 Month, Male and Female	\$ 235.26	\$ 461.62	\$ 285.83	\$ 218.49	\$ 517.74	\$ 198.46
PCK 1 – 5 Years, Male and Female	\$ 154.00	\$ 175.63	\$ 159.53	\$ 164.45	\$ 164.98	\$ 171.39
	\$ 154.87	\$ 177.89	\$ 160.78	\$ 164.99	\$ 168.20	\$ 171.63
Smoothing Factors across rate cells	1.1684	1.2404	1.1493	1.1096	1.2230	1.2217
High FY15 PCK Rates Post Smoothing						
PCK 0 – 2 Months, Male and Female	\$ 2,522.62	\$ 2,573.01	\$ 2,526.88	\$ 2,255.55	\$ 2,489.50	\$ 2,570.95
PCK 3 – 11 Month, Male and Female	\$ 263.89	\$ 311.12	\$ 232.46	\$ 264.74	\$ 259.27	\$ 311.43
PCK 1 – 5 Years, Male and Female	\$ 153.33	\$ 176.56	\$ 159.70	\$ 163.75	\$ 166.98	\$ 170.12
	\$ 154.87	\$ 177.89	\$ 160.78	\$ 164.99	\$ 168.20	\$ 171.63



Georgia Department of Community Health
FY 2015 PCP Rate Range Differentials

Exhibit 3

Atlanta									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 75.95	2.00%	2.25%	\$ 79.28	\$ 75.91	2.00%	2.25%	\$ 79.24
	3 – 11 Month, Male and Female	\$ 26.66	2.00%	2.25%	\$ 27.83	\$ 26.63	2.00%	2.25%	\$ 27.80
	1 – 5 Years, Male and Female	\$ 12.00	2.00%	2.25%	\$ 12.53	\$ 12.00	2.00%	2.25%	\$ 12.52
	6 – 13 Years, Male and Female	\$ 6.17	2.00%	2.25%	\$ 6.44	\$ 6.17	2.00%	2.25%	\$ 6.44
	14 – 20 Years, Female	\$ 5.33	2.00%	2.25%	\$ 5.57	\$ 5.33	2.00%	2.25%	\$ 5.56
	14 – 20 Years, Male	\$ 4.72	2.00%	2.25%	\$ 4.92	\$ 4.72	2.00%	2.25%	\$ 4.92
	21 – 44 Years, Female	\$ 6.90	2.00%	2.25%	\$ 7.20	\$ 6.90	2.00%	2.25%	\$ 7.20
	21 – 44 Years, Male	\$ 6.93	2.00%	2.25%	\$ 7.23	\$ 6.93	2.00%	2.25%	\$ 7.23
	45+ Years, Female	\$ 14.07	2.00%	2.25%	\$ 14.69	\$ 14.07	2.00%	2.25%	\$ 14.69
	45+ Years, Male	\$ 10.79	2.00%	2.25%	\$ 11.26	\$ 10.79	2.00%	2.25%	\$ 11.26
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.23	2.00%	2.25%	\$ 7.54	\$ 7.22	2.00%	2.25%	\$ 7.54
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 7.02	2.00%	2.25%	\$ 7.33	\$ 7.02	2.00%	2.25%	\$ 7.33
	14 – 18 Years, Male	\$ 6.27	2.00%	2.25%	\$ 6.54	\$ 6.27	2.00%	2.25%	\$ 6.54
BCC		\$ 23.99	2.00%	2.25%	\$ 25.04	\$ 23.99	2.00%	2.25%	\$ 25.04
NICU		\$ 1,027.47	2.00%	2.25%	\$ 1,072.58	\$ 1,027.47	2.00%	2.25%	\$ 1,072.58
Central									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 79.99	2.00%	2.25%	\$ 83.50	\$ 79.95	2.00%	2.25%	\$ 83.46
	3 – 11 Month, Male and Female	\$ 28.74	2.00%	2.25%	\$ 30.00	\$ 28.71	2.00%	2.25%	\$ 29.97
	1 – 5 Years, Male and Female	\$ 12.14	2.00%	2.25%	\$ 12.68	\$ 12.14	2.00%	2.25%	\$ 12.67
	6 – 13 Years, Male and Female	\$ 6.22	2.00%	2.25%	\$ 6.49	\$ 6.21	2.00%	2.25%	\$ 6.49
	14 – 20 Years, Female	\$ 5.75	2.00%	2.25%	\$ 6.00	\$ 5.75	2.00%	2.25%	\$ 6.00
	14 – 20 Years, Male	\$ 4.55	2.00%	2.25%	\$ 4.75	\$ 4.55	2.00%	2.25%	\$ 4.75
	21 – 44 Years, Female	\$ 7.79	2.00%	2.25%	\$ 8.14	\$ 7.79	2.00%	2.25%	\$ 8.14
	21 – 44 Years, Male	\$ 7.75	2.00%	2.25%	\$ 8.09	\$ 7.75	2.00%	2.25%	\$ 8.09
	45+ Years, Female	\$ 13.94	2.00%	2.25%	\$ 14.55	\$ 13.94	2.00%	2.25%	\$ 14.55
	45+ Years, Male	\$ 12.56	2.00%	2.25%	\$ 13.11	\$ 12.56	2.00%	2.25%	\$ 13.11
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.62	2.00%	2.25%	\$ 7.95	\$ 7.62	2.00%	2.25%	\$ 7.95
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.12	2.00%	2.25%	\$ 8.47	\$ 8.11	2.00%	2.25%	\$ 8.47
	14 – 18 Years, Male	\$ 6.18	2.00%	2.25%	\$ 6.45	\$ 6.18	2.00%	2.25%	\$ 6.45
BCC		\$ 22.63	2.00%	2.25%	\$ 23.62	\$ 22.63	2.00%	2.25%	\$ 23.62
NICU		\$ 890.19	2.00%	2.25%	\$ 929.26	\$ 890.19	2.00%	2.25%	\$ 929.26
East									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 81.81	2.00%	2.25%	\$ 85.40	\$ 81.77	2.00%	2.25%	\$ 85.36
	3 – 11 Month, Male and Female	\$ 27.60	2.00%	2.25%	\$ 28.81	\$ 27.57	2.00%	2.25%	\$ 28.78
	1 – 5 Years, Male and Female	\$ 11.30	2.00%	2.25%	\$ 11.79	\$ 11.29	2.00%	2.25%	\$ 11.79
	6 – 13 Years, Male and Female	\$ 5.75	2.00%	2.25%	\$ 6.00	\$ 5.75	2.00%	2.25%	\$ 6.00
	14 – 20 Years, Female	\$ 5.55	2.00%	2.25%	\$ 5.79	\$ 5.55	2.00%	2.25%	\$ 5.79
	14 – 20 Years, Male	\$ 4.72	2.00%	2.25%	\$ 4.93	\$ 4.72	2.00%	2.25%	\$ 4.93
	21 – 44 Years, Female	\$ 6.77	2.00%	2.25%	\$ 7.06	\$ 6.77	2.00%	2.25%	\$ 7.06
	21 – 44 Years, Male	\$ 6.22	2.00%	2.25%	\$ 6.49	\$ 6.22	2.00%	2.25%	\$ 6.49
	45+ Years, Female	\$ 11.80	2.00%	2.25%	\$ 12.32	\$ 11.80	2.00%	2.25%	\$ 12.32
	45+ Years, Male	\$ 13.06	2.00%	2.25%	\$ 13.64	\$ 13.06	2.00%	2.25%	\$ 13.64
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.69	2.00%	2.25%	\$ 8.03	\$ 7.69	2.00%	2.25%	\$ 8.03
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 6.96	2.00%	2.25%	\$ 7.27	\$ 6.96	2.00%	2.25%	\$ 7.27
	14 – 18 Years, Male	\$ 8.24	2.00%	2.25%	\$ 8.60	\$ 8.24	2.00%	2.25%	\$ 8.60
BCC		\$ 23.34	2.00%	2.25%	\$ 24.37	\$ 23.34	2.00%	2.25%	\$ 24.37
NICU		\$ 787.52	2.00%	2.25%	\$ 822.09	\$ 787.52	2.00%	2.25%	\$ 822.09



Georgia Department of Community Health
FY 2015 PCP Rate Range Differentials

Exhibit 3

North									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 76.36	2.00%	2.25%	\$ 79.71	\$ 76.32	2.00%	2.25%	\$ 79.67
	3 – 11 Month, Male and Female	\$ 28.39	2.00%	2.25%	\$ 29.64	\$ 28.36	2.00%	2.25%	\$ 29.61
	1 – 5 Years, Male and Female	\$ 12.33	2.00%	2.25%	\$ 12.87	\$ 12.32	2.00%	2.25%	\$ 12.86
	6 – 13 Years, Male and Female	\$ 7.10	2.00%	2.25%	\$ 7.41	\$ 7.09	2.00%	2.25%	\$ 7.41
	14 – 20 Years, Female	\$ 6.88	2.00%	2.25%	\$ 7.18	\$ 6.88	2.00%	2.25%	\$ 7.18
	14 – 20 Years, Male	\$ 5.70	2.00%	2.25%	\$ 5.95	\$ 5.70	2.00%	2.25%	\$ 5.95
	21 – 44 Years, Female	\$ 8.83	2.00%	2.25%	\$ 9.22	\$ 8.83	2.00%	2.25%	\$ 9.22
	21 – 44 Years, Male	\$ 8.11	2.00%	2.25%	\$ 8.47	\$ 8.11	2.00%	2.25%	\$ 8.47
	45+ Years, Female	\$ 14.80	2.00%	2.25%	\$ 15.45	\$ 14.80	2.00%	2.25%	\$ 15.45
	45+ Years, Male	\$ 14.12	2.00%	2.25%	\$ 14.74	\$ 14.12	2.00%	2.25%	\$ 14.74
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.97	2.00%	2.25%	\$ 8.32	\$ 7.97	2.00%	2.25%	\$ 8.32
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.40	2.00%	2.25%	\$ 8.77	\$ 8.39	2.00%	2.25%	\$ 8.76
	14 – 18 Years, Male	\$ 6.89	2.00%	2.25%	\$ 7.19	\$ 6.89	2.00%	2.25%	\$ 7.19
BCC		\$ 17.89	2.00%	2.25%	\$ 18.68	\$ 17.89	2.00%	2.25%	\$ 18.68
NICU		\$ 870.42	2.00%	2.25%	\$ 908.63	\$ 870.42	2.00%	2.25%	\$ 908.63
SE									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 71.85	2.00%	2.25%	\$ 75.01	\$ 71.82	2.00%	2.25%	\$ 74.97
	3 – 11 Month, Male and Female	\$ 25.61	2.00%	2.25%	\$ 26.73	\$ 25.59	2.00%	2.25%	\$ 26.71
	1 – 5 Years, Male and Female	\$ 10.45	2.00%	2.25%	\$ 10.91	\$ 10.45	2.00%	2.25%	\$ 10.91
	6 – 13 Years, Male and Female	\$ 5.91	2.00%	2.25%	\$ 6.17	\$ 5.91	2.00%	2.25%	\$ 6.17
	14 – 20 Years, Female	\$ 5.32	2.00%	2.25%	\$ 5.56	\$ 5.32	2.00%	2.25%	\$ 5.55
	14 – 20 Years, Male	\$ 4.51	2.00%	2.25%	\$ 4.71	\$ 4.51	2.00%	2.25%	\$ 4.71
	21 – 44 Years, Female	\$ 7.27	2.00%	2.25%	\$ 7.59	\$ 7.27	2.00%	2.25%	\$ 7.59
	21 – 44 Years, Male	\$ 6.26	2.00%	2.25%	\$ 6.53	\$ 6.26	2.00%	2.25%	\$ 6.53
	45+ Years, Female	\$ 15.31	2.00%	2.25%	\$ 15.98	\$ 15.31	2.00%	2.25%	\$ 15.98
	45+ Years, Male	\$ 16.13	2.00%	2.25%	\$ 16.84	\$ 16.13	2.00%	2.25%	\$ 16.84
100-138% FPL	6 – 13 Years, Male and Female	\$ 9.40	2.00%	2.25%	\$ 9.81	\$ 9.40	2.00%	2.25%	\$ 9.81
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.09	2.00%	2.25%	\$ 8.45	\$ 8.09	2.00%	2.25%	\$ 8.45
	14 – 18 Years, Male	\$ 7.43	2.00%	2.25%	\$ 7.76	\$ 7.43	2.00%	2.25%	\$ 7.76
BCC		\$ 17.72	2.00%	2.25%	\$ 18.50	\$ 17.72	2.00%	2.25%	\$ 18.50
NICU		\$ 678.62	2.00%	2.25%	\$ 708.41	\$ 678.62	2.00%	2.25%	\$ 708.41
SW									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 66.10	2.00%	2.25%	\$ 69.00	\$ 66.07	2.00%	2.25%	\$ 68.97
	3 – 11 Month, Male and Female	\$ 25.16	2.00%	2.25%	\$ 26.26	\$ 25.13	2.00%	2.25%	\$ 26.23
	1 – 5 Years, Male and Female	\$ 10.08	2.00%	2.25%	\$ 10.52	\$ 10.07	2.00%	2.25%	\$ 10.51
	6 – 13 Years, Male and Female	\$ 5.14	2.00%	2.25%	\$ 5.37	\$ 5.14	2.00%	2.25%	\$ 5.36
	14 – 20 Years, Female	\$ 4.87	2.00%	2.25%	\$ 5.09	\$ 4.87	2.00%	2.25%	\$ 5.09
	14 – 20 Years, Male	\$ 3.83	2.00%	2.25%	\$ 4.00	\$ 3.83	2.00%	2.25%	\$ 4.00
	21 – 44 Years, Female	\$ 6.78	2.00%	2.25%	\$ 7.08	\$ 6.78	2.00%	2.25%	\$ 7.08
	21 – 44 Years, Male	\$ 6.49	2.00%	2.25%	\$ 6.78	\$ 6.49	2.00%	2.25%	\$ 6.78
	45+ Years, Female	\$ 14.08	2.00%	2.25%	\$ 14.70	\$ 14.08	2.00%	2.25%	\$ 14.70
	45+ Years, Male	\$ 14.27	2.00%	2.25%	\$ 14.89	\$ 14.27	2.00%	2.25%	\$ 14.89
100-138% FPL	6 – 13 Years, Male and Female	\$ 8.39	2.00%	2.25%	\$ 8.76	\$ 8.38	2.00%	2.25%	\$ 8.75
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 7.52	2.00%	2.25%	\$ 7.85	\$ 7.52	2.00%	2.25%	\$ 7.85
	14 – 18 Years, Male	\$ 6.45	2.00%	2.25%	\$ 6.74	\$ 6.45	2.00%	2.25%	\$ 6.73
BCC		\$ 19.92	2.00%	2.25%	\$ 20.79	\$ 19.92	2.00%	2.25%	\$ 20.79
NICU		\$ 922.28	2.00%	2.25%	\$ 962.76	\$ 922.28	2.00%	2.25%	\$ 962.76



**Georgia Department of Community Health
FY 2015 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment**

Exhibit 4A

Region: Atlanta		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 79.28	\$ 79.24	\$ 2,087.24	\$ 2,159.12	\$ 2,166.52	\$ 2,238.36
	3 – 11 Month, Male and Female	\$ 27.83	\$ 27.80	\$ 218.93	\$ 225.87	\$ 246.76	\$ 253.67
	1 – 5 Years, Male and Female	\$ 12.53	\$ 12.52	\$ 127.21	\$ 131.24	\$ 139.74	\$ 143.76
	6 – 13 Years, Male and Female	\$ 6.44	\$ 6.44	\$ 118.46	\$ 122.20	\$ 124.90	\$ 128.64
	14 – 20 Years, Female	\$ 5.57	\$ 5.56	\$ 164.50	\$ 169.72	\$ 170.07	\$ 175.28
	14 – 20 Years, Male	\$ 4.92	\$ 4.92	\$ 137.14	\$ 141.44	\$ 142.06	\$ 146.36
	21 – 44 Years, Female	\$ 7.20	\$ 7.20	\$ 327.73	\$ 337.93	\$ 334.93	\$ 345.13
	21 – 44 Years, Male	\$ 7.23	\$ 7.23	\$ 271.22	\$ 279.50	\$ 278.45	\$ 286.73
	45+ Years, Female	\$ 14.69	\$ 14.69	\$ 524.13	\$ 540.32	\$ 538.82	\$ 555.01
	45+ Years, Male	\$ 11.26	\$ 11.26	\$ 461.84	\$ 476.00	\$ 473.10	\$ 487.26
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.54	\$ 7.54	\$ 126.06	\$ 129.99	\$ 133.60	\$ 137.53
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 7.33	\$ 7.33	\$ 167.41	\$ 172.70	\$ 174.74	\$ 180.03
	14 – 18 Years, Male	\$ 6.54	\$ 6.54	\$ 153.30	\$ 158.09	\$ 159.84	\$ 164.63
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,437.11	\$ 2,522.62	\$ 2,437.11	\$ 2,522.62
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 255.62	\$ 263.89	\$ 255.62	\$ 263.89
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 148.53	\$ 153.33	\$ 148.53	\$ 153.33
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 144.19	\$ 148.77	\$ 144.19	\$ 148.77
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 172.54	\$ 178.03	\$ 172.54	\$ 178.03
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 182.45	\$ 188.06	\$ 182.45	\$ 188.06
BCC		\$ 25.04	\$ 25.04	\$ 1,994.44	\$ 2,058.45	\$ 2,019.48	\$ 2,083.49
NICU		\$ 1,072.58	\$ 1,072.58	\$ 120,076.52	\$ 124,170.04	\$ 121,149.10	\$ 125,242.62
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,163.24	\$ 6,373.35	\$ 6,163.24	\$ 6,373.35

Region: Central		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 83.50	\$ 83.46	\$ 2,005.28	\$ 2,074.31	\$ 2,088.78	\$ 2,157.77
	3 – 11 Month, Male and Female	\$ 30.00	\$ 29.97	\$ 243.15	\$ 250.82	\$ 273.15	\$ 280.79
	1 – 5 Years, Male and Female	\$ 12.68	\$ 12.67	\$ 137.94	\$ 142.34	\$ 150.62	\$ 155.01
	6 – 13 Years, Male and Female	\$ 6.49	\$ 6.49	\$ 124.38	\$ 128.24	\$ 130.87	\$ 134.73
	14 – 20 Years, Female	\$ 6.00	\$ 6.00	\$ 179.81	\$ 185.46	\$ 185.81	\$ 191.46
	14 – 20 Years, Male	\$ 4.75	\$ 4.75	\$ 127.02	\$ 130.98	\$ 131.77	\$ 135.73
	21 – 44 Years, Female	\$ 8.14	\$ 8.14	\$ 333.14	\$ 343.48	\$ 341.28	\$ 351.62
	21 – 44 Years, Male	\$ 8.09	\$ 8.09	\$ 311.53	\$ 321.05	\$ 319.62	\$ 329.14
	45+ Years, Female	\$ 14.55	\$ 14.55	\$ 551.17	\$ 568.08	\$ 565.72	\$ 582.63
	45+ Years, Male	\$ 13.11	\$ 13.11	\$ 537.56	\$ 554.03	\$ 550.67	\$ 567.14
100-138% FPL	6 – 13 Years, Male and Female	\$ 7.95	\$ 7.95	\$ 132.91	\$ 137.06	\$ 140.86	\$ 145.01
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.47	\$ 8.47	\$ 193.42	\$ 199.54	\$ 201.89	\$ 208.01
	14 – 18 Years, Male	\$ 6.45	\$ 6.45	\$ 151.17	\$ 155.91	\$ 157.62	\$ 162.36
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,486.26	\$ 2,573.01	\$ 2,486.26	\$ 2,573.01
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 301.47	\$ 311.12	\$ 301.47	\$ 311.12
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 171.02	\$ 176.56	\$ 171.02	\$ 176.56
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 163.77	\$ 168.87	\$ 163.77	\$ 168.87
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 185.55	\$ 191.44	\$ 185.55	\$ 191.44
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 173.99	\$ 179.32	\$ 173.99	\$ 179.32
BCC		\$ 23.62	\$ 23.62	\$ 1,881.35	\$ 1,941.74	\$ 1,904.97	\$ 1,965.36
NICU		\$ 929.26	\$ 929.26	\$ 104,032.23	\$ 107,578.78	\$ 104,961.49	\$ 108,508.04
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,185.13	\$ 6,395.99	\$ 6,185.13	\$ 6,395.99



**Georgia Department of Community Health
FY 2015 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment**

Exhibit 4A

Region: East		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 85.40	\$ 85.36	\$ 2,125.52	\$ 2,198.62	\$ 2,210.92	\$ 2,283.98
	3 – 11 Month, Male and Female	\$ 28.81	\$ 28.78	\$ 196.05	\$ 202.26	\$ 224.86	\$ 231.04
	1 – 5 Years, Male and Female	\$ 11.79	\$ 11.79	\$ 134.66	\$ 138.95	\$ 146.45	\$ 150.74
	6 – 13 Years, Male and Female	\$ 6.00	\$ 6.00	\$ 114.32	\$ 117.86	\$ 120.32	\$ 123.86
	14 – 20 Years, Female	\$ 5.79	\$ 5.79	\$ 182.36	\$ 188.10	\$ 188.15	\$ 193.89
	14 – 20 Years, Male	\$ 4.93	\$ 4.93	\$ 145.68	\$ 150.19	\$ 150.61	\$ 155.12
	21 – 44 Years, Female	\$ 7.06	\$ 7.06	\$ 386.96	\$ 398.97	\$ 394.02	\$ 406.03
	21 – 44 Years, Male	\$ 6.49	\$ 6.49	\$ 274.95	\$ 283.51	\$ 281.44	\$ 290.00
	45+ Years, Female	\$ 12.32	\$ 12.32	\$ 627.38	\$ 646.73	\$ 639.70	\$ 659.05
	45+ Years, Male	\$ 13.64	\$ 13.64	\$ 559.26	\$ 576.40	\$ 572.90	\$ 590.04
100-138% FPL	6 – 13 Years, Male and Female	\$ 8.03	\$ 8.03	\$ 134.24	\$ 138.43	\$ 142.27	\$ 146.46
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 7.27	\$ 7.27	\$ 165.95	\$ 171.20	\$ 173.22	\$ 178.47
	14 – 18 Years, Male	\$ 8.60	\$ 8.60	\$ 201.48	\$ 207.79	\$ 210.08	\$ 216.39
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,441.98	\$ 2,526.88	\$ 2,441.98	\$ 2,526.88
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 225.24	\$ 232.46	\$ 225.24	\$ 232.46
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 154.71	\$ 159.70	\$ 154.71	\$ 159.70
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 146.94	\$ 151.56	\$ 146.94	\$ 151.56
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 175.85	\$ 181.41	\$ 175.85	\$ 181.41
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 177.94	\$ 183.55	\$ 177.94	\$ 183.55
BCC		\$ 24.37	\$ 24.37	\$ 1,940.85	\$ 2,003.15	\$ 1,965.22	\$ 2,027.52
NICU		\$ 822.09	\$ 822.09	\$ 92,034.20	\$ 95,171.73	\$ 92,856.29	\$ 95,993.82
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,218.38	\$ 6,430.37	\$ 6,218.38	\$ 6,430.37

Region: North		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 79.71	\$ 79.67	\$ 1,965.01	\$ 2,032.83	\$ 2,044.72	\$ 2,112.50
	3 – 11 Month, Male and Female	\$ 29.64	\$ 29.61	\$ 231.29	\$ 238.60	\$ 260.93	\$ 268.21
	1 – 5 Years, Male and Female	\$ 12.87	\$ 12.86	\$ 143.05	\$ 147.58	\$ 155.92	\$ 160.44
	6 – 13 Years, Male and Female	\$ 7.41	\$ 7.41	\$ 142.27	\$ 146.68	\$ 149.68	\$ 154.09
	14 – 20 Years, Female	\$ 7.18	\$ 7.18	\$ 207.36	\$ 213.84	\$ 214.54	\$ 221.02
	14 – 20 Years, Male	\$ 5.95	\$ 5.95	\$ 156.51	\$ 161.32	\$ 162.46	\$ 167.27
	21 – 44 Years, Female	\$ 9.22	\$ 9.22	\$ 425.98	\$ 439.11	\$ 435.20	\$ 448.33
	21 – 44 Years, Male	\$ 8.47	\$ 8.47	\$ 359.79	\$ 370.68	\$ 368.26	\$ 379.15
	45+ Years, Female	\$ 15.45	\$ 15.45	\$ 723.10	\$ 745.13	\$ 738.55	\$ 760.58
	45+ Years, Male	\$ 14.74	\$ 14.74	\$ 604.59	\$ 623.12	\$ 619.33	\$ 637.86
100-138% FPL	6 – 13 Years, Male and Female	\$ 8.32	\$ 8.32	\$ 139.06	\$ 143.40	\$ 147.38	\$ 151.72
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.77	\$ 8.76	\$ 200.10	\$ 206.43	\$ 208.87	\$ 215.19
	14 – 18 Years, Male	\$ 7.19	\$ 7.19	\$ 168.52	\$ 173.80	\$ 175.71	\$ 180.99
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,179.03	\$ 2,255.55	\$ 2,179.03	\$ 2,255.55
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 256.48	\$ 264.74	\$ 256.48	\$ 264.74
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 158.63	\$ 163.75	\$ 158.63	\$ 163.75
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 153.63	\$ 158.42	\$ 153.63	\$ 158.42
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 205.88	\$ 212.42	\$ 205.88	\$ 212.42
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 181.11	\$ 186.78	\$ 181.11	\$ 186.78
BCC		\$ 18.68	\$ 18.68	\$ 1,487.93	\$ 1,535.69	\$ 1,506.61	\$ 1,554.37
NICU		\$ 908.63	\$ 908.63	\$ 101,722.41	\$ 105,190.22	\$ 102,631.04	\$ 106,098.85
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,981.08	\$ 6,184.98	\$ 5,981.08	\$ 6,184.98



Georgia Department of Community Health
 FY 2015 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment

Exhibit 4A

Region: SE		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 75.01	\$ 74.97	\$ 1,967.74	\$ 2,035.65	\$ 2,042.75	\$ 2,110.62
	3 – 11 Month, Male and Female	\$ 26.73	\$ 26.71	\$ 205.55	\$ 212.00	\$ 232.28	\$ 238.71
	1 – 5 Years, Male and Female	\$ 10.91	\$ 10.91	\$ 132.32	\$ 136.54	\$ 143.23	\$ 147.45
	6 – 13 Years, Male and Female	\$ 6.17	\$ 6.17	\$ 126.83	\$ 130.75	\$ 133.00	\$ 136.92
	14 – 20 Years, Female	\$ 5.56	\$ 5.55	\$ 175.63	\$ 181.15	\$ 181.19	\$ 186.70
	14 – 20 Years, Male	\$ 4.71	\$ 4.71	\$ 134.41	\$ 138.58	\$ 139.12	\$ 143.29
	21 – 44 Years, Female	\$ 7.59	\$ 7.59	\$ 383.84	\$ 395.80	\$ 391.43	\$ 403.39
	21 – 44 Years, Male	\$ 6.53	\$ 6.53	\$ 291.62	\$ 300.58	\$ 298.15	\$ 307.11
	45+ Years, Female	\$ 15.98	\$ 15.98	\$ 762.12	\$ 785.60	\$ 778.10	\$ 801.58
	45+ Years, Male	\$ 16.84	\$ 16.84	\$ 690.62	\$ 711.79	\$ 707.46	\$ 728.63
100-138% FPL	6 – 13 Years, Male and Female	\$ 9.81	\$ 9.81	\$ 163.98	\$ 169.09	\$ 173.79	\$ 178.90
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 8.45	\$ 8.45	\$ 192.86	\$ 198.96	\$ 201.31	\$ 207.41
	14 – 18 Years, Male	\$ 7.76	\$ 7.76	\$ 181.80	\$ 187.49	\$ 189.56	\$ 195.25
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,405.51	\$ 2,489.50	\$ 2,405.51	\$ 2,489.50
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 251.28	\$ 259.27	\$ 251.28	\$ 259.27
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 161.76	\$ 166.98	\$ 161.76	\$ 166.98
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 149.99	\$ 154.70	\$ 149.99	\$ 154.70
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 179.34	\$ 185.06	\$ 179.34	\$ 185.06
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 188.05	\$ 193.88	\$ 188.05	\$ 193.88
BCC		\$ 18.50	\$ 18.50	\$ 1,473.34	\$ 1,520.62	\$ 1,491.84	\$ 1,539.12
NICU		\$ 708.41	\$ 708.41	\$ 79,307.74	\$ 82,011.41	\$ 80,016.15	\$ 82,719.82
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,143.49	\$ 6,352.93	\$ 6,143.49	\$ 6,352.93

Region: SW		FY2015 PCP Rate Differential		FY2015 Rates wo the PCP rate increase (Effective January 1, 2015 - June 30, 2015)		FY2015 Rates w the PCP rate increase (Effective July 1, 2014 - December 31, 2014)	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/ RSM/ REF	0 – 2 Months, Male and Female	\$ 69.00	\$ 68.97	\$ 2,034.12	\$ 2,104.32	\$ 2,103.12	\$ 2,173.29
	3 – 11 Month, Male and Female	\$ 26.26	\$ 26.23	\$ 247.13	\$ 254.90	\$ 273.39	\$ 281.13
	1 – 5 Years, Male and Female	\$ 10.52	\$ 10.51	\$ 134.94	\$ 139.24	\$ 145.46	\$ 149.75
	6 – 13 Years, Male and Female	\$ 5.37	\$ 5.36	\$ 122.32	\$ 126.14	\$ 127.69	\$ 131.50
	14 – 20 Years, Female	\$ 5.09	\$ 5.09	\$ 173.38	\$ 178.92	\$ 178.47	\$ 184.01
	14 – 20 Years, Male	\$ 4.00	\$ 4.00	\$ 121.21	\$ 124.98	\$ 125.21	\$ 128.98
	21 – 44 Years, Female	\$ 7.08	\$ 7.08	\$ 349.18	\$ 360.16	\$ 356.26	\$ 367.24
	21 – 44 Years, Male	\$ 6.78	\$ 6.78	\$ 267.08	\$ 275.32	\$ 273.86	\$ 282.10
	45+ Years, Female	\$ 14.70	\$ 14.70	\$ 648.91	\$ 669.04	\$ 663.61	\$ 683.74
	45+ Years, Male	\$ 14.89	\$ 14.89	\$ 610.80	\$ 629.52	\$ 625.69	\$ 644.41
100-138% FPL	6 – 13 Years, Male and Female	\$ 8.76	\$ 8.75	\$ 146.33	\$ 150.90	\$ 155.09	\$ 159.65
LIM (Formerly PeachCare)	14 – 18 Years, Female	\$ 7.85	\$ 7.85	\$ 179.32	\$ 184.99	\$ 187.17	\$ 192.84
	14 – 18 Years, Male	\$ 6.74	\$ 6.73	\$ 157.80	\$ 162.74	\$ 164.54	\$ 169.47
Peach Care	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,484.64	\$ 2,570.95	\$ 2,484.64	\$ 2,570.95
	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 301.86	\$ 311.43	\$ 301.86	\$ 311.43
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.82	\$ 170.12	\$ 164.82	\$ 170.12
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 151.16	\$ 155.88	\$ 151.16	\$ 155.88
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 188.35	\$ 194.35	\$ 188.35	\$ 194.35
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 153.55	\$ 158.33	\$ 153.55	\$ 158.33
BCC		\$ 20.79	\$ 20.79	\$ 1,656.04	\$ 1,709.19	\$ 1,676.83	\$ 1,729.98
NICU		\$ 962.76	\$ 962.76	\$ 107,782.51	\$ 111,456.91	\$ 108,745.27	\$ 112,419.67
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,162.62	\$ 6,372.71	\$ 6,162.62	\$ 6,372.71



Georgia Department of Community Health
FY2015 HIF Adjustment to the Rate Ranges

Exhibit 4B

Region: Atlanta		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,126.88	\$ 2,198.74	0.00%	5.00%	\$ 0.00	\$ 109.94
	3 – 11 Month, Male and Female	\$ 232.85	\$ 239.77	0.00%	5.00%	\$ 0.00	\$ 11.99
	1 – 5 Years, Male and Female	\$ 133.48	\$ 137.50	0.00%	5.00%	\$ 0.00	\$ 6.88
	6 – 13 Years, Male and Female	\$ 121.68	\$ 125.42	0.00%	5.00%	\$ 0.00	\$ 6.27
	14 – 20 Years, Female	\$ 167.29	\$ 172.50	0.00%	5.00%	\$ 0.00	\$ 8.63
	14 – 20 Years, Male	\$ 139.60	\$ 143.90	0.00%	5.00%	\$ 0.00	\$ 7.20
	21 – 44 Years, Female	\$ 331.33	\$ 341.53	0.00%	5.00%	\$ 0.00	\$ 17.08
LIM/	21 – 44 Years, Male	\$ 274.84	\$ 283.12	0.00%	5.00%	\$ 0.00	\$ 14.16
RSM/	45+ Years, Female	\$ 531.48	\$ 547.67	0.00%	5.00%	\$ 0.00	\$ 27.38
REF	45+ Years, Male	\$ 467.47	\$ 481.63	0.00%	5.00%	\$ 0.00	\$ 24.08
100-138% FPL	6 – 13 Years, Male and Female	\$ 129.83	\$ 133.76	0.00%	5.00%	\$ 0.00	\$ 6.69
LIM (Formerly	14 – 18 Years, Female	\$ 171.08	\$ 176.37	0.00%	5.00%	\$ 0.00	\$ 8.82
PeachCare)	14 – 18 Years, Male	\$ 156.57	\$ 161.36	0.00%	5.00%	\$ 0.00	\$ 8.07
	0 – 2 Months, Male and Female	\$ 2,437.11	\$ 2,522.62	0.00%	5.00%	\$ 0.00	\$ 126.13
	3 – 11 Month, Male and Female	\$ 255.62	\$ 263.89	0.00%	5.00%	\$ 0.00	\$ 13.19
Peach	1 – 5 Years, Male and Female	\$ 148.53	\$ 153.33	0.00%	5.00%	\$ 0.00	\$ 7.67
Care	6 – 13 Years, Male and Female	\$ 144.19	\$ 148.77	0.00%	5.00%	\$ 0.00	\$ 7.44
	14 – 20 Years, Female	\$ 172.54	\$ 178.03	0.00%	5.00%	\$ 0.00	\$ 8.90
	14 – 20 Years, Male	\$ 182.45	\$ 188.06	0.00%	5.00%	\$ 0.00	\$ 9.40
BCC		\$ 2,006.96	\$ 2,070.97	0.00%	5.00%	\$ 0.00	\$ 103.55
NICU		\$ 120,612.81	\$ 124,706.33	0.00%	5.00%	\$ 0.00	\$ 6,235.32
Delivery Kick		\$ 6,163.24	\$ 6,373.35	0.00%	5.00%	\$ 0.00	\$ 318.67

Region: Central		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,047.03	\$ 2,116.04	0.00%	5.00%	\$ 0.00	\$ 105.80
	3 – 11 Month, Male and Female	\$ 258.15	\$ 265.81	0.00%	5.00%	\$ 0.00	\$ 13.29
	1 – 5 Years, Male and Female	\$ 144.28	\$ 148.68	0.00%	5.00%	\$ 0.00	\$ 7.43
	6 – 13 Years, Male and Female	\$ 127.63	\$ 131.49	0.00%	5.00%	\$ 0.00	\$ 6.57
	14 – 20 Years, Female	\$ 182.81	\$ 188.46	0.00%	5.00%	\$ 0.00	\$ 9.42
	14 – 20 Years, Male	\$ 129.40	\$ 133.36	0.00%	5.00%	\$ 0.00	\$ 6.67
	21 – 44 Years, Female	\$ 337.21	\$ 347.55	0.00%	5.00%	\$ 0.00	\$ 17.38
LIM/	21 – 44 Years, Male	\$ 315.58	\$ 325.10	0.00%	5.00%	\$ 0.00	\$ 16.25
RSM/	45+ Years, Female	\$ 558.45	\$ 575.36	0.00%	5.00%	\$ 0.00	\$ 28.77
REF	45+ Years, Male	\$ 544.12	\$ 560.59	0.00%	5.00%	\$ 0.00	\$ 28.03
100-138% FPL	6 – 13 Years, Male and Female	\$ 136.89	\$ 141.04	0.00%	5.00%	\$ 0.00	\$ 7.05
LIM (Formerly	14 – 18 Years, Female	\$ 197.66	\$ 203.78	0.00%	5.00%	\$ 0.00	\$ 10.19
PeachCare)	14 – 18 Years, Male	\$ 154.40	\$ 159.14	0.00%	5.00%	\$ 0.00	\$ 7.96
	0 – 2 Months, Male and Female	\$ 2,486.26	\$ 2,573.01	0.00%	5.00%	\$ 0.00	\$ 128.65
	3 – 11 Month, Male and Female	\$ 301.47	\$ 311.12	0.00%	5.00%	\$ 0.00	\$ 15.56
Peach	1 – 5 Years, Male and Female	\$ 171.02	\$ 176.56	0.00%	5.00%	\$ 0.00	\$ 8.83
Care	6 – 13 Years, Male and Female	\$ 163.77	\$ 168.87	0.00%	5.00%	\$ 0.00	\$ 8.44
	14 – 20 Years, Female	\$ 185.55	\$ 191.44	0.00%	5.00%	\$ 0.00	\$ 9.57
	14 – 20 Years, Male	\$ 173.99	\$ 179.32	0.00%	5.00%	\$ 0.00	\$ 8.97
BCC		\$ 1,893.16	\$ 1,953.55	0.00%	5.00%	\$ 0.00	\$ 97.68
NICU		\$ 104,496.86	\$ 108,043.41	0.00%	5.00%	\$ 0.00	\$ 5,402.17
Delivery Kick		\$ 6,185.13	\$ 6,395.99	0.00%	5.00%	\$ 0.00	\$ 319.80



Georgia Department of Community Health
FY2015 HIF Adjustment to the Rate Ranges

Exhibit 4B

Region: East		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,168.22	\$ 2,241.30	0.00%	5.00%	\$ 0.00	\$ 112.07
	3 – 11 Month, Male and Female	\$ 210.46	\$ 216.65	0.00%	5.00%	\$ 0.00	\$ 10.83
	1 – 5 Years, Male and Female	\$ 140.56	\$ 144.85	0.00%	5.00%	\$ 0.00	\$ 7.24
	6 – 13 Years, Male and Female	\$ 117.32	\$ 120.86	0.00%	5.00%	\$ 0.00	\$ 6.04
	14 – 20 Years, Female	\$ 185.26	\$ 191.00	0.00%	5.00%	\$ 0.00	\$ 9.55
	14 – 20 Years, Male	\$ 148.15	\$ 152.66	0.00%	5.00%	\$ 0.00	\$ 7.63
	21 – 44 Years, Female	\$ 390.49	\$ 402.50	0.00%	5.00%	\$ 0.00	\$ 20.13
LIM/	21 – 44 Years, Male	\$ 278.20	\$ 286.76	0.00%	5.00%	\$ 0.00	\$ 14.34
RSM/	45+ Years, Female	\$ 633.54	\$ 652.89	0.00%	5.00%	\$ 0.00	\$ 32.64
REF	45+ Years, Male	\$ 566.08	\$ 583.22	0.00%	5.00%	\$ 0.00	\$ 29.16
100-138% FPL	6 – 13 Years, Male and Female	\$ 138.26	\$ 142.45	0.00%	5.00%	\$ 0.00	\$ 7.12
LIM (Formerly	14 – 18 Years, Female	\$ 169.59	\$ 174.84	0.00%	5.00%	\$ 0.00	\$ 8.74
PeachCare)	14 – 18 Years, Male	\$ 205.78	\$ 212.09	0.00%	5.00%	\$ 0.00	\$ 10.60
	0 – 2 Months, Male and Female	\$ 2,441.98	\$ 2,526.88	0.00%	5.00%	\$ 0.00	\$ 126.34
	3 – 11 Month, Male and Female	\$ 225.24	\$ 232.46	0.00%	5.00%	\$ 0.00	\$ 11.62
Peach	1 – 5 Years, Male and Female	\$ 154.71	\$ 159.70	0.00%	5.00%	\$ 0.00	\$ 7.99
Care	6 – 13 Years, Male and Female	\$ 146.94	\$ 151.56	0.00%	5.00%	\$ 0.00	\$ 7.58
	14 – 20 Years, Female	\$ 175.85	\$ 181.41	0.00%	5.00%	\$ 0.00	\$ 9.07
	14 – 20 Years, Male	\$ 177.94	\$ 183.55	0.00%	5.00%	\$ 0.00	\$ 9.18
BCC		\$ 1,953.04	\$ 2,015.34	0.00%	5.00%	\$ 0.00	\$ 100.77
NICU		\$ 92,445.25	\$ 95,582.78	0.00%	5.00%	\$ 0.00	\$ 4,779.14
Delivery Kick		\$ 6,218.38	\$ 6,430.37	0.00%	5.00%	\$ 0.00	\$ 321.52

Region: North		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,004.87	\$ 2,072.67	0.00%	5.00%	\$ 0.00	\$ 103.63
	3 – 11 Month, Male and Female	\$ 246.11	\$ 253.41	0.00%	5.00%	\$ 0.00	\$ 12.67
	1 – 5 Years, Male and Female	\$ 149.49	\$ 154.01	0.00%	5.00%	\$ 0.00	\$ 7.70
	6 – 13 Years, Male and Female	\$ 145.98	\$ 150.39	0.00%	5.00%	\$ 0.00	\$ 7.52
	14 – 20 Years, Female	\$ 210.95	\$ 217.43	0.00%	5.00%	\$ 0.00	\$ 10.87
	14 – 20 Years, Male	\$ 159.49	\$ 164.30	0.00%	5.00%	\$ 0.00	\$ 8.21
	21 – 44 Years, Female	\$ 430.59	\$ 443.72	0.00%	5.00%	\$ 0.00	\$ 22.19
LIM/	21 – 44 Years, Male	\$ 364.03	\$ 374.92	0.00%	5.00%	\$ 0.00	\$ 18.75
RSM/	45+ Years, Female	\$ 730.83	\$ 752.86	0.00%	5.00%	\$ 0.00	\$ 37.64
REF	45+ Years, Male	\$ 611.96	\$ 630.49	0.00%	5.00%	\$ 0.00	\$ 31.52
100-138% FPL	6 – 13 Years, Male and Female	\$ 143.22	\$ 147.56	0.00%	5.00%	\$ 0.00	\$ 7.38
LIM (Formerly	14 – 18 Years, Female	\$ 204.49	\$ 210.81	0.00%	5.00%	\$ 0.00	\$ 10.54
PeachCare)	14 – 18 Years, Male	\$ 172.12	\$ 177.40	0.00%	5.00%	\$ 0.00	\$ 8.87
	0 – 2 Months, Male and Female	\$ 2,179.03	\$ 2,255.55	0.00%	5.00%	\$ 0.00	\$ 112.78
	3 – 11 Month, Male and Female	\$ 256.48	\$ 264.74	0.00%	5.00%	\$ 0.00	\$ 13.24
Peach	1 – 5 Years, Male and Female	\$ 158.63	\$ 163.75	0.00%	5.00%	\$ 0.00	\$ 8.19
Care	6 – 13 Years, Male and Female	\$ 153.63	\$ 158.42	0.00%	5.00%	\$ 0.00	\$ 7.92
	14 – 20 Years, Female	\$ 205.88	\$ 212.42	0.00%	5.00%	\$ 0.00	\$ 10.62
	14 – 20 Years, Male	\$ 181.11	\$ 186.78	0.00%	5.00%	\$ 0.00	\$ 9.34
BCC		\$ 1,497.27	\$ 1,545.03	0.00%	5.00%	\$ 0.00	\$ 77.25
NICU		\$ 102,176.73	\$ 105,644.54	0.00%	5.00%	\$ 0.00	\$ 5,282.23
Delivery Kick		\$ 5,981.08	\$ 6,184.98	0.00%	5.00%	\$ 0.00	\$ 309.25



Georgia Department of Community Health
FY2015 HIF Adjustment to the Rate Ranges

Exhibit 4B

Region: SE		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,005.25	\$ 2,073.14	0.00%	5.00%	\$ 0.00	\$ 103.66
	3 – 11 Month, Male and Female	\$ 218.92	\$ 225.36	0.00%	5.00%	\$ 0.00	\$ 11.27
	1 – 5 Years, Male and Female	\$ 137.78	\$ 142.00	0.00%	5.00%	\$ 0.00	\$ 7.10
	6 – 13 Years, Male and Female	\$ 129.92	\$ 133.84	0.00%	5.00%	\$ 0.00	\$ 6.69
	14 – 20 Years, Female	\$ 178.41	\$ 183.93	0.00%	5.00%	\$ 0.00	\$ 9.20
	14 – 20 Years, Male	\$ 136.77	\$ 140.94	0.00%	5.00%	\$ 0.00	\$ 7.05
	21 – 44 Years, Female	\$ 387.64	\$ 399.60	0.00%	5.00%	\$ 0.00	\$ 19.98
LIM/	21 – 44 Years, Male	\$ 294.89	\$ 303.85	0.00%	5.00%	\$ 0.00	\$ 15.19
RSM/	45+ Years, Female	\$ 770.11	\$ 793.59	0.00%	5.00%	\$ 0.00	\$ 39.68
REF	45+ Years, Male	\$ 699.04	\$ 720.21	0.00%	5.00%	\$ 0.00	\$ 36.01
100-138% FPL	6 – 13 Years, Male and Female	\$ 168.89	\$ 174.00	0.00%	5.00%	\$ 0.00	\$ 8.70
LIM (Formerly	14 – 18 Years, Female	\$ 197.09	\$ 203.19	0.00%	5.00%	\$ 0.00	\$ 10.16
PeachCare)	14 – 18 Years, Male	\$ 185.68	\$ 191.37	0.00%	5.00%	\$ 0.00	\$ 9.57
	0 – 2 Months, Male and Female	\$ 2,405.51	\$ 2,489.50	0.00%	5.00%	\$ 0.00	\$ 124.48
	3 – 11 Month, Male and Female	\$ 251.28	\$ 259.27	0.00%	5.00%	\$ 0.00	\$ 12.96
Peach	1 – 5 Years, Male and Female	\$ 161.76	\$ 166.98	0.00%	5.00%	\$ 0.00	\$ 8.35
Care	6 – 13 Years, Male and Female	\$ 149.99	\$ 154.70	0.00%	5.00%	\$ 0.00	\$ 7.74
	14 – 20 Years, Female	\$ 179.34	\$ 185.06	0.00%	5.00%	\$ 0.00	\$ 9.25
	14 – 20 Years, Male	\$ 188.05	\$ 193.88	0.00%	5.00%	\$ 0.00	\$ 9.69
BCC		\$ 1,482.59	\$ 1,529.87	0.00%	5.00%	\$ 0.00	\$ 76.49
NICU		\$ 79,661.95	\$ 82,365.62	0.00%	5.00%	\$ 0.00	\$ 4,118.28
Delivery Kick		\$ 6,143.49	\$ 6,352.93	0.00%	5.00%	\$ 0.00	\$ 317.65

Region: SW		Average FY2015 Rates		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
	0 – 2 Months, Male and Female	\$ 2,068.62	\$ 2,138.81	0.00%	5.00%	\$ 0.00	\$ 106.94
	3 – 11 Month, Male and Female	\$ 260.26	\$ 268.02	0.00%	5.00%	\$ 0.00	\$ 13.40
	1 – 5 Years, Male and Female	\$ 140.20	\$ 144.50	0.00%	5.00%	\$ 0.00	\$ 7.22
	6 – 13 Years, Male and Female	\$ 125.01	\$ 128.82	0.00%	5.00%	\$ 0.00	\$ 6.44
	14 – 20 Years, Female	\$ 175.93	\$ 181.47	0.00%	5.00%	\$ 0.00	\$ 9.07
	14 – 20 Years, Male	\$ 123.21	\$ 126.98	0.00%	5.00%	\$ 0.00	\$ 6.35
	21 – 44 Years, Female	\$ 352.72	\$ 363.70	0.00%	5.00%	\$ 0.00	\$ 18.19
LIM/	21 – 44 Years, Male	\$ 270.47	\$ 278.71	0.00%	5.00%	\$ 0.00	\$ 13.94
RSM/	45+ Years, Female	\$ 656.26	\$ 676.39	0.00%	5.00%	\$ 0.00	\$ 33.82
REF	45+ Years, Male	\$ 618.25	\$ 636.97	0.00%	5.00%	\$ 0.00	\$ 31.85
100-138% FPL	6 – 13 Years, Male and Female	\$ 150.71	\$ 155.28	0.00%	5.00%	\$ 0.00	\$ 7.76
LIM (Formerly	14 – 18 Years, Female	\$ 183.25	\$ 188.92	0.00%	5.00%	\$ 0.00	\$ 9.45
PeachCare)	14 – 18 Years, Male	\$ 161.17	\$ 166.11	0.00%	5.00%	\$ 0.00	\$ 8.31
	0 – 2 Months, Male and Female	\$ 2,484.64	\$ 2,570.95	0.00%	5.00%	\$ 0.00	\$ 128.55
	3 – 11 Month, Male and Female	\$ 301.86	\$ 311.43	0.00%	5.00%	\$ 0.00	\$ 15.57
Peach	1 – 5 Years, Male and Female	\$ 164.82	\$ 170.12	0.00%	5.00%	\$ 0.00	\$ 8.51
Care	6 – 13 Years, Male and Female	\$ 151.16	\$ 155.88	0.00%	5.00%	\$ 0.00	\$ 7.79
	14 – 20 Years, Female	\$ 188.35	\$ 194.35	0.00%	5.00%	\$ 0.00	\$ 9.72
	14 – 20 Years, Male	\$ 153.55	\$ 158.33	0.00%	5.00%	\$ 0.00	\$ 7.92
BCC		\$ 1,666.44	\$ 1,719.59	0.00%	5.00%	\$ 0.00	\$ 85.98
NICU		\$ 108,263.89	\$ 111,938.29	0.00%	5.00%	\$ 0.00	\$ 5,596.91
Delivery Kick		\$ 6,162.62	\$ 6,372.71	0.00%	5.00%	\$ 0.00	\$ 318.64