

For Procurement Only

Exhibit 5A, 5B, 6A, 6B Removed Intentionally

January 22, 2015

Georgia Families Rate Range Development

For the Contract Period July 1, 2013 through June 30, 2014

*State of Georgia
Department of Community Health*

*Revised June 18, 2014
For ACA Mandated and State Implemented Program Changes
Effective On or After January 1, 2014*



June 18, 2014

Mr. Jerry Dubberly
Chief Medicaid Division
Georgia Department of Community Health
2 Peachtree Street, NW, 34th Floor
Atlanta, GA 30303-3159

Re: Revised July 1, 2013 – June 30, 2014 Actuarial Rate Ranges for the Georgia Families Program

Dear Mr. Dubberly,

We have calculated the revised actuarial rate ranges for the Care Management Organizations (CMOs) participating in the State's Medicaid Managed Care Program, Georgia Families (GF), for the contract period July 1, 2013 through June 30, 2014. The revised rate ranges reflect the following changes:

- Update Affordable Care Act (ACA) required PCP Enhancement Payments effective January 1, 2014 for:
 - 2014 Medicare Rates; and
 - Actual PCP Eligibility for Payments Based on Attestations.
- Mid-Year State Program Changes including:
 - DRG Rate Payment Updates; and
 - Inpatient Grouper Version Change from Version 24 to Version 30.
- ACA required CHIP to Medicaid eligibility change effective April 1, 2014 as approved by CMS for children age 6 through 18 with family incomes between 100% federal poverty level (FPL) and 138% FPL—created the addition of new rate cells in the LIM population.
- Implementation of the ACA required Health Insurance Providers Fee (HIF).

The total capitation rates are broken into two distinct pieces in this report—the Capitation Rate Ranges excluding the HIF adjustment and the HIF adjustment to the Capitation Rate Ranges. The original State Fiscal Year 2014 (FY14 or SFY14) rate ranges that Aon Hewitt certified on October 2, 2013 are still the valid Capitation Rate Ranges excluding the HIF adjustment for the interim FY14 contract period July 1, 2013 through December 31, 2013. The revised rate ranges developed and certified in this report are the Capitation Rate Ranges excluding the HIF adjustment for the interim FY14 contract period January 1, 2014 through June 30, 2014.

The FY14 HIF adjustment to the rate ranges is estimated to be a percent of the blended FY14 capitation rate range. Once the HIF payment amount is known for each CMO, DCH will select a rate in the HIF adjustment rate range for each CMO and pay the additional capitation amounts out as a lump sum capitation payment. The HIF amount for each CMO will be determined by a pre-defined process established by DCH.



The following report contains the rate ranges and the methods and assumptions used to develop the revised rate ranges. Please refer to the original FY14 rate certification dated October 2, 2013 for the methods and assumptions used to develop the rate ranges excluding the HIF adjustment that applies for July 1, 2013 – December 31, 2013.

Thank you for our continued partnership. We value and appreciate the relationship. Please call Sabrina at 336-856-8286 or Mac at 404-264-3286 if you have any questions regarding these capitation rates or the methods that were used in the calculation.

Sincerely,

Aon Consulting, Inc., an Aon Hewitt company

A handwritten signature in black ink that reads "Sabrina H. Gibson".

Sabrina H. Gibson, FSA, MAAA
Senior Vice President
Aon Hewitt

A handwritten signature in black ink that reads "Mac Xu".

Mac Xu, FSA, MAAA
Assistant Vice President
Aon Hewitt



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Exhibits for New Rate Cells added for the eligibility change from CHIP to Medicaid for children ages 6 through 18 with family incomes from 100-138% of the FPL (Rates Effective April 1, 2014):

Exhibit I	FY 2014 Rate Range Development Assumptions
Exhibit II	FY 2014 Rate Range Development without the PCP rate increase
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Overview of Report

This report provides an actuarial certification of the revised rate ranges for the State of Georgia's Medicaid managed care program, the Georgia Families (GF) Program, for the contract period effective July 1, 2013 through June 30, 2014. This report is a supplement to the original SFY14 capitation rate development report dated October 2, 2013, and the two reports should be viewed together when reviewing the SFY14 capitation rates for the program. The revisions in this supplemental report were made to reflect:

- Update ACA required PCP Enhancement Payments effective January 1, 2014 for:
 - 2014 Medicare Rates; and
 - Actual PCP Eligibility for payments based on Attestations.
- Mid-Year State Program Changes including:
 - DRG rate payment updates; and
 - Inpatient Grouper Version Change from Version 24 to Version 30.
- ACA required CHIP to Medicaid eligibility change effective April 1, 2014 as approved by CMS for children ages 6 through 18 with family incomes between 100% FPL and 138% FPL—created the addition of new rate cells in the LIM population.
- Implementation of the ACA required HIF.

This report has been structured in a manner to facilitate the Centers for Medicare and Medicaid Services (CMS) ease in using its rate-setting checklist in reviewing the GF rates.



Summary of Rate Ranges

The tables below outline the full risk capitation rate ranges with and without the PCP rate increase for the two interim FY14 contract periods: July 1, 2013 through December 31, 2013 and January 1, 2014 through June 30, 2014.

For the GF rate cells listed, the rate ranges reflect all health care services provided to enrollees. The rate ranges with the PCP rate increase were calculated using 2013 Medicare rates for the contract period July 1, 2013 through December 31, 2013 and 2014 Medicare rates for the contract period January 1, 2014 through June 30, 2014.

The per member per month rate structure is split to recognize differences in costs by geographic region, Medicaid and PeachCare eligibility groups and age/gender. There are two supplemental payments—a kick payment for deliveries and a supplemental payment for high cost NICU cases. These payments are in addition to the per member per month capitation payments. In addition to the cost of health care services, the rates include an administrative cost allowance and a state premium tax, but exclude the HIF adjustment.

TABLE 1A: FY 2014 Capitation Rate Ranges without the PCP rate increase and excluding the HIF Adjustment for the contract period July 1, 2013 through December 31, 2013

w/o PCP rate increase RateCell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,090.94	\$ 2,163.83	\$ 1,864.19	\$ 1,929.93	\$ 1,831.77	\$ 1,895.88	\$ 1,922.80	\$ 1,990.09	\$ 1,776.01	\$ 1,837.98	\$ 2,131.44	\$ 2,206.25
3 – 11 Month, Male and Female	\$ 212.25	\$ 219.00	\$ 223.80	\$ 230.97	\$ 195.07	\$ 201.40	\$ 232.69	\$ 240.26	\$ 196.89	\$ 203.32	\$ 215.39	\$ 222.40
1 – 5 Years, Male and Female	\$ 124.55	\$ 128.59	\$ 133.55	\$ 137.87	\$ 133.69	\$ 137.96	\$ 147.02	\$ 151.82	\$ 133.51	\$ 137.83	\$ 142.61	\$ 147.26
6 – 13 Years, Male and Female	\$ 116.18	\$ 120.03	\$ 121.06	\$ 125.12	\$ 113.89	\$ 117.68	\$ 144.43	\$ 149.24	\$ 131.09	\$ 135.46	\$ 128.59	\$ 132.91
14 – 20 Years, Female	\$ 173.93	\$ 179.33	\$ 177.11	\$ 182.62	\$ 186.13	\$ 191.90	\$ 220.91	\$ 227.79	\$ 190.61	\$ 196.47	\$ 182.42	\$ 188.09
14 – 20 Years, Male	\$ 138.98	\$ 143.39	\$ 128.53	\$ 132.62	\$ 131.09	\$ 135.24	\$ 164.58	\$ 169.85	\$ 135.33	\$ 139.63	\$ 125.52	\$ 129.53
21 – 44 Years, Female	\$ 347.05	\$ 357.32	\$ 335.42	\$ 345.26	\$ 382.35	\$ 393.52	\$ 455.37	\$ 468.79	\$ 401.18	\$ 412.94	\$ 356.78	\$ 367.27
21 – 44 Years, Male	\$ 270.68	\$ 278.72	\$ 299.98	\$ 308.84	\$ 298.96	\$ 307.57	\$ 382.10	\$ 393.39	\$ 329.04	\$ 338.74	\$ 271.23	\$ 279.19
45+ Years, Female	\$ 529.53	\$ 545.24	\$ 583.70	\$ 600.93	\$ 572.61	\$ 589.26	\$ 774.65	\$ 797.68	\$ 727.22	\$ 748.52	\$ 671.69	\$ 691.31
45+ Years, Male	\$ 531.80	\$ 547.24	\$ 623.94	\$ 642.06	\$ 748.24	\$ 769.97	\$ 702.91	\$ 723.32	\$ 769.13	\$ 791.46	\$ 665.97	\$ 685.30
PeachCare												
0 – 2 Months, Male and Female	\$ 2,462.79	\$ 2,551.75	\$ 2,299.04	\$ 2,382.60	\$ 2,154.58	\$ 2,231.98	\$ 2,146.49	\$ 2,223.96	\$ 2,191.83	\$ 2,270.34	\$ 2,676.07	\$ 2,771.86
3 – 11 Month, Male and Female	\$ 249.99	\$ 258.27	\$ 276.01	\$ 285.15	\$ 229.44	\$ 237.10	\$ 259.76	\$ 268.49	\$ 242.99	\$ 251.15	\$ 270.43	\$ 279.41
1 – 5 Years, Male and Female	\$ 146.70	\$ 151.64	\$ 164.70	\$ 170.21	\$ 157.25	\$ 162.42	\$ 164.13	\$ 169.66	\$ 164.77	\$ 170.25	\$ 179.06	\$ 185.02
6 – 13 Years, Male and Female	\$ 146.04	\$ 150.92	\$ 155.82	\$ 161.08	\$ 147.35	\$ 152.31	\$ 160.38	\$ 165.81	\$ 156.52	\$ 161.82	\$ 161.91	\$ 167.33
14 – 20 Years, Female	\$ 171.34	\$ 176.90	\$ 189.97	\$ 196.07	\$ 181.20	\$ 187.18	\$ 200.38	\$ 206.93	\$ 210.97	\$ 217.76	\$ 181.06	\$ 186.92
14 – 20 Years, Male	\$ 191.50	\$ 197.69	\$ 164.57	\$ 169.96	\$ 167.49	\$ 172.86	\$ 183.33	\$ 189.26	\$ 200.38	\$ 206.78	\$ 166.54	\$ 171.90
BCC	\$ 1,992.81	\$ 2,049.92	\$ 1,786.32	\$ 1,837.50	\$ 1,863.60	\$ 1,917.00	\$ 1,477.18	\$ 1,519.51	\$ 1,351.65	\$ 1,390.38	\$ 1,662.10	\$ 1,709.73
NICU	\$ 104,623.62	\$ 108,190.33	\$ 93,898.25	\$ 97,099.32	\$ 70,857.36	\$ 73,272.95	\$ 107,197.55	\$ 110,852.01	\$ 65,345.14	\$ 67,572.82	\$ 93,595.15	\$ 96,785.89
Delivery Kick	\$ 5,933.03	\$ 6,135.29	\$ 5,935.36	\$ 6,137.70	\$ 6,023.71	\$ 6,229.06	\$ 5,884.50	\$ 6,085.11	\$ 6,131.94	\$ 6,340.98	\$ 6,035.99	\$ 6,241.76



TABLE 1B: FY 2014 Capitation Rate Ranges with the PCP rate increase and excluding the HIF Adjustment for the contract period July 1, 2013 through December 31, 2013

w PCP rate increase	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,188.02	\$ 2,261.33	\$ 1,964.32	\$ 2,030.49	\$ 1,930.82	\$ 1,995.35	\$ 2,021.29	\$ 2,089.00	\$ 1,864.11	\$ 1,926.47	\$ 2,221.68	\$ 2,296.87
3 – 11 Month, Male and Female	\$ 243.72	\$ 250.59	\$ 257.63	\$ 264.93	\$ 227.90	\$ 234.35	\$ 265.91	\$ 273.60	\$ 226.41	\$ 232.94	\$ 246.35	\$ 253.47
1 – 5 Years, Male and Female	\$ 139.38	\$ 143.48	\$ 148.44	\$ 152.83	\$ 147.11	\$ 151.44	\$ 162.31	\$ 167.18	\$ 146.19	\$ 150.55	\$ 155.98	\$ 160.68
6 – 13 Years, Male and Female	\$ 123.66	\$ 127.54	\$ 128.56	\$ 132.66	\$ 120.63	\$ 124.45	\$ 153.20	\$ 158.06	\$ 138.14	\$ 142.54	\$ 135.59	\$ 139.94
14 – 20 Years, Female	\$ 180.81	\$ 186.23	\$ 184.26	\$ 189.80	\$ 193.30	\$ 199.11	\$ 230.00	\$ 236.92	\$ 197.43	\$ 203.32	\$ 188.90	\$ 194.61
14 – 20 Years, Male	\$ 144.78	\$ 149.22	\$ 134.01	\$ 138.13	\$ 136.52	\$ 140.70	\$ 171.73	\$ 177.04	\$ 140.80	\$ 145.12	\$ 130.69	\$ 134.72
21 – 44 Years, Female	\$ 356.48	\$ 366.80	\$ 345.00	\$ 354.88	\$ 391.05	\$ 402.26	\$ 467.66	\$ 481.15	\$ 410.66	\$ 422.47	\$ 365.46	\$ 375.98
21 – 44 Years, Male	\$ 279.70	\$ 287.79	\$ 309.96	\$ 318.87	\$ 307.05	\$ 315.69	\$ 393.00	\$ 404.34	\$ 337.86	\$ 347.60	\$ 279.21	\$ 287.21
45+ Years, Female	\$ 547.45	\$ 563.25	\$ 602.25	\$ 619.58	\$ 587.16	\$ 603.89	\$ 794.72	\$ 817.85	\$ 746.67	\$ 768.07	\$ 690.11	\$ 709.81
45+ Years, Male	\$ 545.81	\$ 561.32	\$ 640.37	\$ 658.57	\$ 767.94	\$ 789.77	\$ 721.42	\$ 741.92	\$ 789.38	\$ 811.81	\$ 683.50	\$ 702.93
PeachCare												
0 – 2 Months, Male and Female	\$ 2,462.79	\$ 2,551.75	\$ 2,299.04	\$ 2,382.60	\$ 2,154.58	\$ 2,231.98	\$ 2,146.49	\$ 2,223.96	\$ 2,191.83	\$ 2,270.34	\$ 2,676.07	\$ 2,771.86
3 – 11 Month, Male and Female	\$ 249.99	\$ 258.27	\$ 276.01	\$ 285.15	\$ 229.44	\$ 237.10	\$ 259.76	\$ 268.49	\$ 242.99	\$ 251.15	\$ 270.43	\$ 279.41
1 – 5 Years, Male and Female	\$ 146.70	\$ 151.64	\$ 164.70	\$ 170.21	\$ 157.25	\$ 162.42	\$ 164.13	\$ 169.66	\$ 164.77	\$ 170.25	\$ 179.06	\$ 185.02
6 – 13 Years, Male and Female	\$ 146.04	\$ 150.92	\$ 155.82	\$ 161.08	\$ 147.35	\$ 152.31	\$ 160.38	\$ 165.81	\$ 156.52	\$ 161.82	\$ 161.91	\$ 167.33
14 – 20 Years, Female	\$ 171.34	\$ 176.90	\$ 189.97	\$ 196.07	\$ 181.20	\$ 187.18	\$ 200.38	\$ 206.93	\$ 210.97	\$ 217.76	\$ 181.06	\$ 186.92
14 – 20 Years, Male	\$ 191.50	\$ 197.69	\$ 164.57	\$ 169.96	\$ 167.49	\$ 172.86	\$ 183.33	\$ 189.26	\$ 200.38	\$ 206.78	\$ 166.54	\$ 171.90
BCC	\$ 2,023.41	\$ 2,080.67	\$ 1,813.75	\$ 1,865.07	\$ 1,892.21	\$ 1,945.75	\$ 1,499.87	\$ 1,542.31	\$ 1,372.40	\$ 1,411.24	\$ 1,687.62	\$ 1,735.37
NICU	\$ 106,055.45	\$ 109,622.16	\$ 95,183.29	\$ 98,384.37	\$ 71,827.08	\$ 74,242.67	\$ 108,664.60	\$ 112,319.06	\$ 66,239.42	\$ 68,467.10	\$ 94,876.05	\$ 98,066.79
Delivery Kick	\$ 5,933.03	\$ 6,135.29	\$ 5,935.36	\$ 6,137.70	\$ 6,023.71	\$ 6,229.06	\$ 5,884.50	\$ 6,085.11	\$ 6,131.94	\$ 6,340.98	\$ 6,035.99	\$ 6,241.76

TABLE 1C: FY 2014 Capitation Rate Ranges without the PCP rate increase and excluding the HIF Adjustment for the contract period January 1, 2014 through June 30, 2014

w/o PCP rate increase	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,140.87	\$ 2,215.48	\$ 1,960.38	\$ 2,029.44	\$ 1,904.19	\$ 1,970.78	\$ 2,002.17	\$ 2,072.17	\$ 1,892.71	\$ 1,958.69	\$ 2,221.36	\$ 2,299.28
3 – 11 Month, Male and Female	\$ 213.84	\$ 220.64	\$ 227.98	\$ 235.26	\$ 196.72	\$ 203.09	\$ 235.22	\$ 242.85	\$ 199.74	\$ 206.23	\$ 218.06	\$ 225.14
1 – 5 Years, Male and Female	\$ 124.56	\$ 128.60	\$ 133.58	\$ 137.90	\$ 133.89	\$ 138.16	\$ 146.79	\$ 151.58	\$ 133.61	\$ 137.92	\$ 142.69	\$ 147.34
6 – 13 Years, Male and Female	\$ 116.23	\$ 120.08	\$ 121.11	\$ 125.17	\$ 114.04	\$ 117.83	\$ 144.23	\$ 149.04	\$ 131.24	\$ 135.61	\$ 128.67	\$ 132.99
14 – 20 Years, Female	\$ 174.07	\$ 179.47	\$ 177.28	\$ 182.79	\$ 186.56	\$ 192.34	\$ 220.64	\$ 227.50	\$ 190.99	\$ 196.86	\$ 182.62	\$ 188.30
14 – 20 Years, Male	\$ 139.12	\$ 143.53	\$ 128.65	\$ 132.74	\$ 131.43	\$ 135.59	\$ 164.38	\$ 169.65	\$ 135.55	\$ 139.86	\$ 125.68	\$ 129.69
21 – 44 Years, Female	\$ 344.95	\$ 355.17	\$ 332.93	\$ 342.71	\$ 380.66	\$ 391.78	\$ 453.82	\$ 467.21	\$ 398.50	\$ 410.19	\$ 354.27	\$ 364.69
21 – 44 Years, Male	\$ 268.61	\$ 276.60	\$ 297.41	\$ 306.21	\$ 296.85	\$ 305.41	\$ 380.13	\$ 391.36	\$ 326.56	\$ 336.20	\$ 269.32	\$ 277.24
45+ Years, Female	\$ 524.67	\$ 540.26	\$ 577.69	\$ 594.78	\$ 569.68	\$ 586.27	\$ 770.36	\$ 793.29	\$ 720.14	\$ 741.27	\$ 665.24	\$ 684.70
45+ Years, Male	\$ 525.18	\$ 540.46	\$ 616.17	\$ 634.10	\$ 738.93	\$ 760.42	\$ 694.16	\$ 714.36	\$ 759.55	\$ 781.65	\$ 657.67	\$ 676.81
PeachCare												
0 – 2 Months, Male and Female	\$ 2,521.23	\$ 2,612.26	\$ 2,417.04	\$ 2,504.81	\$ 2,238.48	\$ 2,318.84	\$ 2,236.49	\$ 2,317.12	\$ 2,335.32	\$ 2,418.89	\$ 2,788.40	\$ 2,888.15
3 – 11 Month, Male and Female	\$ 251.83	\$ 260.15	\$ 281.09	\$ 290.37	\$ 231.26	\$ 238.96	\$ 262.75	\$ 271.56	\$ 246.45	\$ 254.69	\$ 273.73	\$ 282.80
1 – 5 Years, Male and Female	\$ 146.69	\$ 151.63	\$ 164.69	\$ 170.20	\$ 157.40	\$ 162.57	\$ 163.97	\$ 169.50	\$ 164.85	\$ 170.33	\$ 179.11	\$ 185.07
6 – 13 Years, Male and Female	\$ 146.07	\$ 150.95	\$ 155.87	\$ 161.13	\$ 147.50	\$ 152.46	\$ 160.22	\$ 165.65	\$ 156.61	\$ 161.92	\$ 162.00	\$ 167.42
14 – 20 Years, Female	\$ 171.46	\$ 177.03	\$ 190.08	\$ 196.17	\$ 181.42	\$ 187.41	\$ 200.27	\$ 206.81	\$ 211.33	\$ 218.13	\$ 181.32	\$ 187.19
14 – 20 Years, Male	\$ 191.64	\$ 197.83	\$ 164.69	\$ 170.09	\$ 167.92	\$ 173.30	\$ 183.07	\$ 188.99	\$ 200.77	\$ 207.18	\$ 166.76	\$ 172.13
BCC	\$ 1,976.69	\$ 2,033.39	\$ 1,771.86	\$ 1,822.69	\$ 1,848.51	\$ 1,901.54	\$ 1,465.23	\$ 1,507.26	\$ 1,340.71	\$ 1,379.17	\$ 1,648.65	\$ 1,695.94
NICU	\$ 108,929.25	\$ 112,642.75	\$ 97,762.49	\$ 101,095.30	\$ 73,773.39	\$ 76,288.39	\$ 111,609.11	\$ 115,413.96	\$ 68,034.32	\$ 70,353.68	\$ 97,446.92	\$ 100,768.98
Delivery Kick	\$ 6,022.24	\$ 6,227.54	\$ 5,979.54	\$ 6,183.39	\$ 6,097.70	\$ 6,305.58	\$ 5,963.30	\$ 6,166.59	\$ 6,097.57	\$ 6,305.44	\$ 6,042.59	\$ 6,248.59
100-138% FPL (CHIP to Medicaid)												
6 – 13 Years, Male and Female	\$ 141.65	\$ 146.36	\$ 157.64	\$ 162.88	\$ 146.29	\$ 151.15	\$ 156.15	\$ 161.35	\$ 155.94	\$ 161.13	\$ 158.93	\$ 164.22
14 – 18 Years, Female	\$ 157.50	\$ 162.62	\$ 179.94	\$ 185.79	\$ 179.72	\$ 185.56	\$ 183.65	\$ 189.62	\$ 193.63	\$ 199.92	\$ 163.01	\$ 168.31
14 – 18 Years, Male	\$ 157.63	\$ 162.77	\$ 154.35	\$ 159.39	\$ 145.39	\$ 150.14	\$ 161.97	\$ 167.26	\$ 174.38	\$ 180.07	\$ 151.04	\$ 155.97



TABLE 1D: FY 2014 Capitation Rate Ranges with the PCP rate increase and excluding the HIF Adjustment for the contract period January 1, 2014 through June 30, 2014

w PCP rate increase RateCell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 2,223.50	\$ 2,298.45	\$ 2,045.58	\$ 2,115.01	\$ 1,988.74	\$ 2,055.69	\$ 2,086.09	\$ 2,156.45	\$ 1,967.68	\$ 2,033.97	\$ 2,297.74	\$ 2,375.97
3 – 11 Month, Male and Female	\$ 240.94	\$ 247.83	\$ 257.02	\$ 264.40	\$ 225.16	\$ 231.63	\$ 263.77	\$ 271.50	\$ 225.14	\$ 231.73	\$ 244.71	\$ 251.88
1 – 5 Years, Male and Female	\$ 137.18	\$ 141.27	\$ 146.23	\$ 150.60	\$ 145.39	\$ 149.71	\$ 159.76	\$ 164.61	\$ 144.38	\$ 148.74	\$ 154.03	\$ 158.73
6 – 13 Years, Male and Female	\$ 122.50	\$ 126.38	\$ 127.39	\$ 131.48	\$ 119.73	\$ 123.54	\$ 151.58	\$ 156.42	\$ 137.16	\$ 141.56	\$ 134.54	\$ 138.88
14 – 20 Years, Female	\$ 179.88	\$ 185.30	\$ 183.30	\$ 188.84	\$ 192.64	\$ 198.45	\$ 228.30	\$ 235.20	\$ 196.76	\$ 202.65	\$ 188.09	\$ 193.79
14 – 20 Years, Male	\$ 144.03	\$ 148.47	\$ 133.27	\$ 137.38	\$ 136.05	\$ 140.23	\$ 170.41	\$ 175.71	\$ 140.18	\$ 144.51	\$ 130.05	\$ 134.08
21 – 44 Years, Female	\$ 352.89	\$ 363.15	\$ 341.03	\$ 350.85	\$ 387.99	\$ 399.15	\$ 464.20	\$ 477.64	\$ 406.52	\$ 418.25	\$ 361.62	\$ 372.08
21 – 44 Years, Male	\$ 276.19	\$ 284.21	\$ 305.86	\$ 314.70	\$ 303.63	\$ 312.22	\$ 389.34	\$ 400.62	\$ 334.00	\$ 343.68	\$ 276.07	\$ 284.02
45+ Years, Female	\$ 539.74	\$ 555.41	\$ 593.35	\$ 610.52	\$ 581.91	\$ 598.56	\$ 787.26	\$ 810.28	\$ 736.53	\$ 757.75	\$ 680.81	\$ 700.34
45+ Years, Male	\$ 536.97	\$ 552.31	\$ 630.01	\$ 648.00	\$ 755.52	\$ 777.10	\$ 709.75	\$ 730.02	\$ 776.61	\$ 798.79	\$ 672.44	\$ 691.65
PeachCare												
0 – 2 Months, Male and Female	\$ 2,521.23	\$ 2,612.26	\$ 2,417.04	\$ 2,504.81	\$ 2,238.48	\$ 2,318.84	\$ 2,236.49	\$ 2,317.12	\$ 2,335.32	\$ 2,418.89	\$ 2,788.40	\$ 2,888.15
3 – 11 Month, Male and Female	\$ 251.83	\$ 260.15	\$ 281.09	\$ 290.37	\$ 231.26	\$ 238.96	\$ 262.75	\$ 271.56	\$ 246.45	\$ 254.69	\$ 273.73	\$ 282.80
1 – 5 Years, Male and Female	\$ 146.69	\$ 151.63	\$ 164.69	\$ 170.20	\$ 157.40	\$ 162.57	\$ 163.97	\$ 169.50	\$ 164.85	\$ 170.33	\$ 179.11	\$ 185.07
6 – 13 Years, Male and Female	\$ 146.07	\$ 150.95	\$ 155.87	\$ 161.13	\$ 147.50	\$ 152.46	\$ 160.22	\$ 165.65	\$ 156.61	\$ 161.92	\$ 162.00	\$ 167.42
14 – 20 Years, Female	\$ 171.46	\$ 177.03	\$ 190.08	\$ 196.17	\$ 181.42	\$ 187.41	\$ 200.27	\$ 206.81	\$ 211.33	\$ 218.13	\$ 181.32	\$ 187.19
14 – 20 Years, Male	\$ 191.64	\$ 197.83	\$ 164.69	\$ 170.09	\$ 167.92	\$ 173.30	\$ 183.07	\$ 188.99	\$ 200.77	\$ 207.18	\$ 166.76	\$ 172.13
BCC	\$ 2,002.47	\$ 2,059.30	\$ 1,794.97	\$ 1,845.91	\$ 1,872.62	\$ 1,925.77	\$ 1,484.34	\$ 1,526.47	\$ 1,358.20	\$ 1,396.75	\$ 1,670.15	\$ 1,717.55
NICU	\$ 110,094.81	\$ 113,808.31	\$ 98,808.56	\$ 102,141.37	\$ 74,562.77	\$ 77,077.78	\$ 112,803.34	\$ 116,608.19	\$ 68,762.30	\$ 71,081.65	\$ 98,489.62	\$ 101,811.67
Delivery Kick	\$ 6,022.24	\$ 6,227.54	\$ 5,979.54	\$ 6,183.39	\$ 6,097.70	\$ 6,305.58	\$ 5,963.30	\$ 6,166.59	\$ 6,097.57	\$ 6,305.44	\$ 6,042.59	\$ 6,248.59
100-138% FPL (CHIP to Medicaid)												
6 – 13 Years, Male and Female	\$ 149.67	\$ 154.42	\$ 166.57	\$ 171.85	\$ 154.57	\$ 159.48	\$ 164.99	\$ 170.23	\$ 164.78	\$ 170.00	\$ 167.94	\$ 173.27
14 – 18 Years, Female	\$ 165.19	\$ 170.34	\$ 188.72	\$ 194.61	\$ 188.49	\$ 194.37	\$ 192.62	\$ 198.63	\$ 203.08	\$ 209.42	\$ 170.97	\$ 176.30
14 – 18 Years, Male	\$ 164.72	\$ 169.90	\$ 161.30	\$ 166.37	\$ 151.94	\$ 156.71	\$ 169.26	\$ 174.58	\$ 182.22	\$ 187.95	\$ 157.83	\$ 162.79

Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total 2014 HIF amount based on the insurer's share of total non-exempt net written health insurance premiums in calendar year 2013. This includes Medicaid Managed Care Organizations. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. Therefore, a HIF adjustment to the capitation rate range to cover the expected cost of the fee is included as part of this capitation rate development.

The HIF adjustment to the rate range was developed as a percentage of the FY14 capitation rates similar to other taxes. Since the HIF amounts are unknown at this time, we developed a range of possible percentages to produce the HIF adjustment to the rate range. The HIF adjustment to the capitation rate range was developed by multiplying the percentages by the blended FY14 rates – low end of each range by each other and high end of each range by each other. The blended FY14 rates were developed by weighting together the July 1, 2013 – December 31, 2013 rates and the January 1, 2014 – June 30, 2014 rates.



The tables below reflect the HIF adjustment to the rate ranges for the SFY14 contract period.

TABLE 1E: FY 2014 HIF Adjustment to the Capitation Rate Ranges for the contract period July 1, 2013 through June 30, 2014

RateCell	Atlanta		Central		East		North		SE		SW	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
LIM/RSM/REF												
0 – 2 Months, Male and Female	\$ 0.00	\$ 113.99	\$ 0.00	\$ 103.64	\$ 0.00	\$ 101.28	\$ 0.00	\$ 106.14	\$ 0.00	\$ 99.01	\$ 0.00	\$ 116.82
3 – 11 Month, Male and Female	\$ 0.00	\$ 12.46	\$ 0.00	\$ 13.23	\$ 0.00	\$ 11.65	\$ 0.00	\$ 13.63	\$ 0.00	\$ 11.62	\$ 0.00	\$ 12.63
1 – 5 Years, Male and Female	\$ 0.00	\$ 7.12	\$ 0.00	\$ 7.59	\$ 0.00	\$ 7.53	\$ 0.00	\$ 8.29	\$ 0.00	\$ 7.48	\$ 0.00	\$ 7.99
6 – 13 Years, Male and Female	\$ 0.00	\$ 6.35	\$ 0.00	\$ 6.60	\$ 0.00	\$ 6.20	\$ 0.00	\$ 7.86	\$ 0.00	\$ 7.10	\$ 0.00	\$ 6.97
14 – 20 Years, Female	\$ 0.00	\$ 9.29	\$ 0.00	\$ 9.47	\$ 0.00	\$ 9.94	\$ 0.00	\$ 11.80	\$ 0.00	\$ 10.15	\$ 0.00	\$ 9.71
14 – 20 Years, Male	\$ 0.00	\$ 7.44	\$ 0.00	\$ 6.89	\$ 0.00	\$ 7.02	\$ 0.00	\$ 8.82	\$ 0.00	\$ 7.24	\$ 0.00	\$ 6.72
21 – 44 Years, Female	\$ 0.00	\$ 18.25	\$ 0.00	\$ 17.64	\$ 0.00	\$ 20.04	\$ 0.00	\$ 23.97	\$ 0.00	\$ 21.02	\$ 0.00	\$ 18.70
21 – 44 Years, Male	\$ 0.00	\$ 14.30	\$ 0.00	\$ 15.84	\$ 0.00	\$ 15.70	\$ 0.00	\$ 20.12	\$ 0.00	\$ 17.28	\$ 0.00	\$ 14.28
45+ Years, Female	\$ 0.00	\$ 27.97	\$ 0.00	\$ 30.75	\$ 0.00	\$ 30.06	\$ 0.00	\$ 40.70	\$ 0.00	\$ 38.15	\$ 0.00	\$ 35.25
45+ Years, Male	\$ 0.00	\$ 27.84	\$ 0.00	\$ 32.66	\$ 0.00	\$ 39.17	\$ 0.00	\$ 36.80	\$ 0.00	\$ 40.27	\$ 0.00	\$ 34.86
PeachCare												
0 – 2 Months, Male and Female	\$ 0.00	\$ 129.10	\$ 0.00	\$ 122.19	\$ 0.00	\$ 113.77	\$ 0.00	\$ 113.53	\$ 0.00	\$ 117.23	\$ 0.00	\$ 141.50
3 – 11 Month, Male and Female	\$ 0.00	\$ 12.96	\$ 0.00	\$ 14.39	\$ 0.00	\$ 11.90	\$ 0.00	\$ 13.50	\$ 0.00	\$ 12.65	\$ 0.00	\$ 14.06
1 – 5 Years, Male and Female	\$ 0.00	\$ 7.58	\$ 0.00	\$ 8.51	\$ 0.00	\$ 8.12	\$ 0.00	\$ 8.48	\$ 0.00	\$ 8.51	\$ 0.00	\$ 9.25
6 – 13 Years, Male and Female	\$ 0.00	\$ 7.55	\$ 0.00	\$ 8.06	\$ 0.00	\$ 7.62	\$ 0.00	\$ 8.29	\$ 0.00	\$ 8.09	\$ 0.00	\$ 8.37
14 – 20 Years, Female	\$ 0.00	\$ 8.85	\$ 0.00	\$ 9.81	\$ 0.00	\$ 9.36	\$ 0.00	\$ 10.34	\$ 0.00	\$ 10.90	\$ 0.00	\$ 9.35
14 – 20 Years, Male	\$ 0.00	\$ 9.89	\$ 0.00	\$ 8.50	\$ 0.00	\$ 8.65	\$ 0.00	\$ 9.46	\$ 0.00	\$ 10.35	\$ 0.00	\$ 8.60
BCC	\$ 0.00	\$ 103.50	\$ 0.00	\$ 92.77	\$ 0.00	\$ 96.79	\$ 0.00	\$ 76.72	\$ 0.00	\$ 70.20	\$ 0.00	\$ 86.32
NICU	\$ 0.00	\$ 5,585.76	\$ 0.00	\$ 5,013.14	\$ 0.00	\$ 3,783.01	\$ 0.00	\$ 5,723.18	\$ 0.00	\$ 3,488.72	\$ 0.00	\$ 4,996.96
Delivery Kick	\$ 0.00	\$ 309.07	\$ 0.00	\$ 308.03	\$ 0.00	\$ 313.37	\$ 0.00	\$ 306.29	\$ 0.00	\$ 316.16	\$ 0.00	\$ 312.26
100-138%FPL (CHIP to Medicaid)												
6 – 13 Years, Male and Female	\$ 0.00	\$ 7.72	\$ 0.00	\$ 8.59	\$ 0.00	\$ 7.97	\$ 0.00	\$ 8.51	\$ 0.00	\$ 8.50	\$ 0.00	\$ 8.66
14 – 18 Years, Female	\$ 0.00	\$ 8.52	\$ 0.00	\$ 9.73	\$ 0.00	\$ 9.72	\$ 0.00	\$ 9.93	\$ 0.00	\$ 10.47	\$ 0.00	\$ 8.82
14 – 18 Years, Male	\$ 0.00	\$ 8.49	\$ 0.00	\$ 8.32	\$ 0.00	\$ 7.84	\$ 0.00	\$ 8.73	\$ 0.00	\$ 9.40	\$ 0.00	\$ 8.14

Eligibility changes for members age 6-18 with family incomes of 100-138% of FPL are outlined in Section AA.3.3 and specific benefit changes, if any, are outlined in section AA.3.1 of this report. Section AA.3.10 describes program changes and how the enhanced payment for PCPs was reflected in the SFY14 capitation rates for the contract period January 1, 2014 through June 30, 2014.



AA.1.0 Overview of Rate-Setting Methodology

Aon Hewitt established the full risk capitation rate ranges for the Georgia Families Program, for the contract period effective July 1, 2013 through June 30, 2014. This report is a supplement to the original FY14 capitation rate development report dated October 2, 2013, and the two reports should be viewed together when reviewing the FY14 capitation rates for the program.

The per member per month capitation rates were developed by rate cell to appropriately reflect the risk of the Medicaid and PeachCare eligibility groups. We also differentiated by age and gender. In addition, a separate delivery kick payment and NICU supplemental payment are calculated.

Because of the eligibility change from CHIP (PeachCare) to Medicaid (LIM) for children age 6 through 18 with family income between 100% FPL and 138% FPL, three new rate cells were created for these children for each region to recognize the differences in claims costs between these newly eligible Medicaid children and the currently eligible Medicaid children.

Specifically, the rates were developed for the following rate cells within each geographic region:

TABLE 2: Rate Cells

Low Income Medicaid (LIM)/Right from the Start/Refugee
0 – 2 Months, Male and Female
3 – 11 Months, Male and Female
1 – 5 Years, Male and Female
6 – 13 Years, Male and Female
14 – 20 Years, Female
14 – 20 Years, Male
21 – 44 Years, Female
21 – 44 Years, Male
45+ Years, Female
45+ Years, Male
PeachCare
0 – 2 Months, Male and Female
3 – 11 Months, Male and Female
1 – 5 Years, Male and Female
6 – 13 Years, Male and Female
14 – 20 Years, Female
14 – 20 Years, Male
Breast and Cervical Cancer
Delivery Kick Payment
NICU Supplemental Payment
PeachCare to LIM (Effective April 1, 2014):
100-138% FPL 6 – 13 Years, Male and Female
100-138% FPL 14 – 18 Years, Female
100-138% FPL 14 – 18 Years, Male



The capitation rates were developed through an analysis of detailed enrollment and medical and prescription drug claim encounter data received from the Care Management Organizations (CMOs) via the MMIS encounter data submissions and audited by Myers and Stauffer. The rates were developed by summarizing the data by rate cell, making appropriate adjustments for missing encounters, incurred but unpaid claims, population changes, non-covered services, trend, provider reimbursement changes, benefit changes and other relevant items, and dividing by the member months of enrollment.

The Rate Setting Checklist detail sections below provide additional details for the rate setting methodology.

The base period expenditure data comprised the incurred period October 1, 2011 to September 30, 2012, paid through December 31, 2012. To account for incurred claims that have not been reported, completion factors were applied to the claim payments in the MMIS system. Capitation and non-system claim payments were added to the encounter data and distributed across rate cells as appropriate. Refer to section AA 2.0 for more details on base period expenditure development and to section AA.3.14 for more details on completion factors.

The completed claims data from the base period were adjusted for any benefit changes described in section AA 3.1 and provider reimbursement changes that occurred during the base period described in section AA 3.10. The data was then trended forward to the contract period. Data was also adjusted for anticipated health care medical management savings, described in section AA 3.11. Prescription drug data was adjusted to reflect anticipated rebates. Finally, an allowance for administrative costs, risk margin, fees and taxes, described in section AA 3.2, was added to produce the contract year capitation rate ranges.

Exhibit 1 summarizes the actuarial assumptions for the FY14 rate range development.

Exhibit 2 summarizes the revised FY14 rate range development details without the PCP rate increase and excluding the HIF adjustment.

Exhibit 3 summarizes the revised FY14 PCP rate range differentials.

Exhibit 4A summarizes the original FY14 rate ranges with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 4B summarizes the revised FY14 rate ranges with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 4C summarizes the FY14 HIF adjustment to the rate ranges.

Exhibit 5A summarizes the original FY14 rates with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 5B summarizes the revised FY14 rates with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit 6A summarizes the FY14 total projected expenditures under the proposed rates with the PCP rate increase and the fiscal impact for the proposed rate changes between FY13 contractual rates with the



PCP rate increase and proposed FY14 rates with the PCP rate increase (all excluding the HIF adjustment to the rates).

Exhibit 6B summarizes the FY14 total projected expenditures under the proposed rates without the PCP rate increase and the fiscal impact for the proposed rate changes between FY13 contractual rates without the PCP rate increase and proposed FY14 rates without the PCP rate increase (all excluding the HIF adjustment to the rates).

The following exhibits outline the rate development details for the new rate cells for children age 6 through 18 with family income between 100% FPL and 138% FPL moving from CHIP (PeachCare) to Medicaid (LIM):

Exhibit I summarizes the FY 2014 actuarial assumptions for the FY14 rate range development.

Exhibit II summarizes the FY 2014 rate range development details without the PCP rate increase and excluding the HIF adjustment.

Exhibit III summarizes the FY 2014 PCP rate range differentials.

Exhibit IVA summarizes the FY 2014 Rate ranges with and without the PCP rate increase and excluding the HIF adjustment.

Exhibit IVB summarizes the FY 2014 Rate ranges with the PCP rate increase and the HIF adjustment.

The new rate cells are effective April 1, 2014; therefore, the PCP rate differential was calculated using the enhanced payment schedule and summarized in Exhibit 3. Additionally, Exhibits 5 & 6 described above includes the new rates cells for those members transitioning from PeachCare to low income Medicaid.



AA.1.1 Actuarial Certification

We, Sabrina Gibson and Mac Xu, are employed by the firm Aon Hewitt. We are members of the American Academy of Actuaries and are Fellows of the Society of Actuaries. We meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time-to-time by the Actuarial Standards Board. We are generally familiar with the Georgia Families and PeachCare program including eligibility rules and benefit provisions.

The capitation rates provided with this certification are considered actuarially sound for purposes of 42 CFR 438.6(c), according to the following criteria:

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered, and services to be furnished under the contract; and
- The capitation rates meet the requirements of 42 CFR 438.6(c).

For the purposes of this certification, actuarial soundness is defined as follows:

Medicaid benefit plan capitation rates are “actuarially sound” if, for business in the state for which the certification is being prepared and for the period covered by the certification, projected premiums-including expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income-provide for all reasonable, appropriate and attainable costs, including health benefits, health benefit settlement expenses, marketing and administrative expenses, any government-mandated assessments, fees and taxes, and the cost of capital.

The assumptions used in the development of the actuarially sound capitation rates have been documented in our correspondence with the State. This report is a supplement to the original FY14 capitation rate development report dated October 2, 2013, and the two reports should be viewed together when reviewing the FY14 capitation rates for the program. The original report documents the assumptions used to create the actuarially sound capitation rate ranges for the period July 1, 2013 – December 31, 2013 and this report documents the assumptions used to create the actuarially sound capitation rate ranges for the period January 1, 2014 – June 30, 2014 and the HIF adjustment to those rate ranges for the entire FY14.

The actuarially sound capitation rates are based on a projection of future events. It may be expected that actual experience will vary from the experience assumed in the rates.

In developing the actuarially sound capitation rates, we have relied upon data and information provided by the CMOs and the State of Georgia. Detailed data has been validated to financial records provided by the State and its intermediary, Myers and Stauffer. We did not audit the data. But in addition to financial record validation, the data was reviewed for reasonableness and consistency.



The health plans should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with the State. The health plans may require rates above, equal to, or below the actuarially sound capitation rates that are associated with this certification.

A handwritten signature in cursive script, reading "Sabrina H. Gibson", is positioned above a solid horizontal line.

Sabrina H. Gibson, F.S.A., M.A.A.A.
Member, American Academy of Actuaries
Fellow, Society of Actuaries

A handwritten signature in cursive script, reading "Mac Xu", is positioned above a solid horizontal line.

Mac Xu, F.S.A., M.A.A.A.
Member, American Academy of Actuaries
Fellow, Society of Actuaries



AA.1.2 Projection of Expenditures

Exhibit 6A summarizes the projected total expenditure excluding the HIF adjustment for SFY 2014 under the proposed capitation rates with the PCP rate increase. Exhibit 6A also shows the fiscal impact to the State excluding the HIF adjustment for the proposed capitation rate changes between SFY 2013 and SFY 2014 by comparing the total expenditure under the SFY 2013 rates which include 6 months of PCP rate increase (January 1, 2013 – June 30, 2013) and the total expenditure under the proposed SFY 2014 rates which include 12 months of PCP rate increase.

Exhibit 6B summarizes the projected total expenditure excluding the HIF adjustment for SFY 2014 under the proposed capitation rates without the PCP rate increase. Exhibit 6B also shows the fiscal impact to the State excluding the HIF adjustment for the proposed capitation rate changes between SFY 2013 and SFY 2014 by comparing the total expenditure under the SFY 2013 rates without the PCP rate increase and the total expenditure under the proposed SFY 2014 rates without the PCP rate increase.

Given the financial performance of the CMOs during the most recent periods, continued managed care improvement, benefit changes, enrollment mix and trend; the projected expenditure increases seem reasonable.

AA.1.3 Procurement, Prior Approval and Rate Setting

Tables 1A-1D above show the capitation rate ranges with and without the PCP rate increase and excluding the HIF adjustment that were calculated by Aon Hewitt in an actuarially sound manner. Table 1E shows the HIF adjustment to the rate ranges which were also produced in an actuarially sound manner. The DCH negotiates the contractual rates with each CMO within the actuarially sound rate ranges.

AA.1.5 Risk Contracts

The CMOs assume the risk for the cost of services covered under the contract and incur losses if the costs of furnishing the services exceed the payments under the contract. The CMOs must accept as payment in full the amount paid by the state for all services and eligible populations defined in the special terms and conditions of the GF contract.

AA.1.6 Limits on Payments to Other Providers

No supplemental payments are made to providers for the same services included in the capitation payments.



AA.2.0 Base Year Utilization and Cost Data

The base utilization and cost data used in setting rates are claims incurred October 1, 2011 to September 30, 2012, paid through December 31, 2012 except for the new rate cells developed for children age 6 through 18 with family income between 100% FPL and 138% FPL who moved from PeachCare to LIM. Those new rates cells were developed using claims incurred from October 1, 2011 through March 31, 2012, paid through December 31, 2012. The data covered all eligibles in the GF program during the data period. Data samples were not used. Aon Hewitt obtained the following data from the State of Georgia and from this data selected base data:

- Detailed CMO inpatient, outpatient, professional, ancillary and prescription drug paid claims and utilization data with dates of service from October 1, 2011 to September 30, 2012, paid through December 31, 2012;
- Summaries of aggregated non-system claim payments, such as capitation expenses, incurred for the period October 1, 2011 to September 30, 2012, paid through December 31, 2012;
- Detailed eligibility data for the enrollees from October 1, 2011 to September 30, 2012;
- Eligibility data includes detailed member listings to identify duplicate member IDs. Additional lag reporting of all duplicate member clean-up was also provided by the state;
- CMO MLR reports, through February 2013, certified by the CMO's Chief Executive Officer or Chief Financial Officer. The MLR reports include claim data as well as capitated medical service payments, lump sum payments and administrative costs;
- Additional summary information from the CMOs related to non-State plan services incurred from October 1, 2011 to September 30, 2012, paid through December 31, 2012.

From the detailed claim and eligibility data sets, summarized data by eligibility category, age and gender was extracted to compute the relative per member per month costs. In addition, the data was segregated for breast and cervical cancer eligibles, for high cost NICU services, and for delivery services.

The claims data, once completed for incurred but not paid claims through actuarial completion factors, was used to develop the relative per member per month costs among the rate cell groups. However, the claims data was supplemented with other data sources, because some services are paid through other aggregated payment methods, such as capitation, and payment information for these services is not available in the claims data. Exhibit 2 shows completed claim data after adjusting for non-system claim payments and non-covered services for the base period for each rate cell. A description of the non-system claim adjustments and non-covered services and the method for including or excluding this payment data in the rate ranges is described below.

- **For non-system claim payments:** Aon Hewitt pulled from the CMO capitation summaries capitated or lump sum payment information made under the Georgia Families program. Where available in the encounter data, Aon Hewitt used the baseline capitated encounter data to allocate the capitation payment information to the appropriate rate cells. Additional non-system and lump sum payment information was added to the baseline claims data and allocated across rate cells and service categories as appropriate. If a particular payment only applied to a certain rate cell, the claim data for the appropriate rate cell(s) was used to allocate those payments. Any non-system claim payments reported for administrative or medical management services were not added to the baseline claims data.



- **For Non-State Plan services:** Aon Hewitt excluded from the claims and non-system claims data any services provided by the CMOs over and above the contractually required services. A total of \$4,609,555 was excluded for enhanced dental and vision services.

NICU supplemental payments were developed by isolating the qualifying NICU babies and all of their claim costs for the first year of life. Those claim costs are split in half, using half to develop the NICU supplemental payment and leaving the other half in the 0-2 months and 3-11 months LIM rate cells.

The delivery kick payment was developed from the delivery claims only. No pre- or post-delivery claims are included in the kick payment. Those are included in the rate cell to which they apply.

AA.2.1 Medicaid Eligibles under the Contract

Aon Hewitt received detailed eligibility data for the members covered by GF from Myers and Stauffer. The base eligibility and claims data used for rate development have been restricted to the individuals who are eligible for Medicaid or CHIP and enrolled by the GF CMOs.

AA.2.2 Dual Eligibles

Dual eligible beneficiaries are not included in the rate development process, because they are not a covered class for this program.

AA.2.3 Spend Down

Individuals with spend down requirements are not included in the rate development process, because they are not a covered class for this program.

AA.2.4 State Plan Services Only

The data submitted by the CMOs included services required under the GF contract based on the State Plan list of services. The data also includes non-State Plan services that the CMOs provided to the members. These services have been identified and excluded from the base data for rate setting. A total of \$4,609,555 was excluded for enhanced dental and vision services.

AA.2.5 Services by Capitated Entity out of Contracted Savings

No additional services were included in the capitation rates other than State Plan services.



AA.3.0 Adjustments to the Base Year Data

The following section describes adjustments made to the base data. Care was taken to ensure the actuarial soundness of each component. All the adjustments are mutually exclusive and have not been taken twice.

AA.3.1 Benefit Differences

DCH confirmed that there were no major benefit differences that needed to be considered for this contract period.

See section AA.3.10 for additional details on program changes and fee schedule changes affecting the rate development for state fiscal year 2014.

AA.3.2 Administrative Cost Allowance Calculations

The rate ranges illustrated in Table 1 include a combined administrative and risk margin allowance of 11.2% to 14.2% on average across all rate cells. The administrative percentages are set to be equal for Medicaid and CHIP rate cells other than NICU and delivery Kick payments which have a lower administrative percentage due to the higher rates. Also, we do not expect the increased payment for PCP services to have a material impact on the CMO administrative costs, so no administrative cost allowance other than risk margin was included in the rate differential calculated for the PCP rate increase.

In addition to the administration costs, we included a 2.25% premium tax on the entire rate. This amount was provided by DCH.

Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total 2014 HIF amount based on the insurer's share of total non-exempt net written health insurance premiums in calendar year 2013. This includes Medicaid Managed Care Organizations. This fee and the tax consequence of the fee being non-tax deductible must be included in the capitation rates to maintain the actuarial soundness of the capitation rates. Therefore, a HIF adjustment to the capitation rate range to cover the expected cost of the fee is included as part of the capitation rate development.

The HIF rate range was developed as a percentage of the FY14 capitation rates similar to the premium tax described above. Since the HIF amounts are unknown at this time, we developed a range of possible percentages to produce the HIF adjustment to the rate range. The range was 0% to 5% and the HIF adjustment to the capitation rate range was developed by multiplying these percentages by the blended FY14 rates – low end of each range by each other and high end of each range by each other. The blended FY14 rates were developed by weighting together the July 1, 2013 – December 31, 2013 rates and the January 1, 2014 – June 30, 2014 rates.

DCH has developed a capitation payment process for the HIF payment owed by each CMO in 2014 by which the actual HIF rates within the HIF adjustment rate ranges are calculated after the CMO HIF payment amount is known. The rates will be multiplied by the CMO's by rate cell member months for FY14 as of July 2014 to develop an aggregate lump sum capitation payment. This lump sum capitation payment is targeted to be paid to the CMOs in September 2014.



AA.3.3 Special Populations' Adjustment

No special populations' adjustment is needed for the contract period July 1, 2013 through December 31, 2013, since the projected population within this period is the same type of population as in the base period.

For the contract period January 1, 2014 through June 30, 2014, there is an ACA required eligibility change for children age 6 through 18 with family incomes of 100-138% of the FPL which moved these children from CHIP (PeachCare) to Medicaid (LIM). With CMS's approval, DCH is implementing this eligibility change effective April 1, 2014. To appropriately recognize the claim experience for these children, new rate cells were established in each region for this population as follows:

PeachCare to LIM Rate Cells (Effective April 1, 2014):
100-138% FPL 6 – 13 Years, Male and Female
100-138% FPL 14 – 18 Years, Female
100-138% FPL 14 – 18 Years, Male

The rates were developed using the historical claims experience for these children. For the existing rate cells, no special population adjustment is needed.

AA.3.4 Eligibility Adjustment

An adjustment was made to correct a duplicate member ID issue, primarily for newborns, in the base eligibility data. Without this adjustment, the member months will be overstated thus the calculated rates will be understated. No such adjustment is needed for the claims data, since claims are only reported once under one ID and are, therefore, not affected by the duplicate member ID issue.

No other eligibility adjustment is needed for the contract period, since the eligibility and enrollment process are similar between the base period and the contract period. However, appropriate eligibility adjustment will be made if the eligibility and enrollment process changes during the contract period.

AA.3.5 DSH Payments

DSH payments are not included as part of the capitation rates. These payments are made separately by the State.

AA.3.6 Third Party Liability

The CMOs retain third party liability (TPL) recoveries. The rates are based on the experience of the current CMOs and reflect the CMO's TPL collections. The level of collections is not expected to change from the base period to the contract period. Aon Hewitt confirmed with the CMOs that all TPL collections have been reflected in the claims data as offsets and that the offsets flow through the claims payment system. Therefore, historic and future expected recoveries are captured in either the base data or the completion factors, so no specific TPL adjustment was made to the base period.



AA.3.7 Copayments, Coinsurance, and Deductibles in Capitated Rates

The base period was adjusted to reflect a change in copays for the PeachCare rate cells (for ages 6 years and older) that took effect on April 1, 2012. Copays of \$1-\$3 were put in place for several services including inpatient, outpatient, physician, podiatry, vision, pharmacy, dental, ambulatory surgical, DME, orthotics and prosthetics, Federally Qualified Health Center (FQHC)/RHCs, and home health services. The factors used to adjust the base period PMPM are shown in Exhibit 2.

AA.3.8 Graduate Medical Education

The cost of Graduate Medical Education is not included as part of the capitation rates. These payments are made separately by the State.

AA.3.9 FQHC and RHC Reimbursement

Beginning January 1, 2009 all CMO's claims systems were configured to pay FQHCs at the Medicare PPS level. The State will have no financial obligation for FQHC reimbursement.

AA.3.10 Medical Cost/Trend Inflation

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Using the historical Georgia trends and the MCO expected trends, Aon Hewitt developed the trends by service category shown in Exhibit 1 for all existing rate cells and Exhibit I for the new rate cells for PeachCare members transitioning to low income Medicaid effective April 1, 2014. Trends exclude the expectation of improvements due to managed care savings.

For existing rate cells, the annual trend shown in Exhibit 1 was applied for 21 months. This projects the data from October 1, 2011 through September 30, 2012 centered at April 1, 2012 to the contract period, July 1, 2013 through June 30, 2014, centered at January 1, 2014.

For the new rate cells effective April 1, 2014, the annual trend shown in Exhibit I was applied for 28.5 months. This projects the data from October 1, 2011 through March 31, 2012 centered at January 1, 2012 to the contract period, April 1, 2014 through June 30, 2014, centered at May 15, 2014.

Below are further details on cost/trend inflation and anticipated provider cost changes with material impact to the rates:

- The trend rates for the two service categories: Professional – E&M and Professional – Other are utilization trend only since there is no expected fee schedule change other than the ACA mandated fee schedule change for eligible PCP services. No incremental utilization trend is expected for the PCP rate increase since Georgia Families is a mature managed care program.
- The base pharmacy expenditures reported on Exhibit 2 and Exhibit II are gross of rebates. Based on the pharmacy rebates reported by the CMOs in the most recent base period, the pharmacy rebate percentage has increased from 3% to 4.3%. The improved rebate level is expected to continue through the contract period. Therefore, the projected gross pharmacy expenditures are adjusted by 4.3% across all rate cells in the rate development for the contract period.



- Effective July 1, 2013, FQHC fee schedule increases took effect for both Medicaid and PeachCare. The factors have been estimated and applied to Medicaid and PeachCare separately at the regional level. Exhibit 2 and Exhibit II outline the factors.
- Effective April 1, 2012 a provider reimbursement increase took effect for PeachCare. It increased provider reimbursement for some selected DRG codes, physician evaluation and management (E&M) and immunization codes. Exhibit 2 outlines the factors to adjust the base period data for these changes. Note that there is no need to adjust the base period data for the new rate cells in Exhibit II because the six month base period utilized for rate development reflects the period of time with reimbursement levels consistent with the low income Medicaid reimbursement levels.
- Effective April 1, 2014, the state updated their current hospital inpatient base rates and outlier amounts and their Diagnosis-Related Group (DRG) from Tricare version 24 to Tricare version 30. While the change is expected to be budget neutral overall for the state's combined Fee for Service and Managed Care populations, it is not budget neutral for low income Medicaid and PeachCare populations covered under the managed care organizations. Exhibit 2 and Exhibit II outline the factors that have been estimated and applied by region for adults, children \geq age 1 and children $<$ age 1 for the impact of this change.
- Effective January 1, 2013 the ACA requires that the eligible primary care services provided by eligible providers to Medicaid populations be reimbursed at no less than the corresponding Medicare rate level in calendar years 2013 and 2014. In the *Medicaid Managed Care Payment for PCP Services 2013 and 2014 Technical Guidance and Rate Setting Practices* document, the Centers for Medicare and Medicaid Services (CMS) presented three approved models for passing the enhanced payments through capitated arrangements. The State implemented this provision under Model 1: Full Risk Prospective Capitation. Aon Hewitt followed the approved methodologies as described in the PCP payment adjustment proposal approved by CMS on June 4, 2013 and calculated the rate range differential for each region and rate cell due to the PCP rate increase for the eligible primary care procedure codes and providers. The results are summarized in Exhibit 3 for existing rate cells and Exhibits III for the new rate cells for PeachCare members transitioning to low income Medicaid effective April 1, 2014.
- The PCP rate differential for the period January 1, 2014 through June 30, 2014 has been updated with 2014 Medicare rates and 2014 providers eligible for enhanced PCP payments estimated using the State provided attestation file.

Other items that changed during FY14 that Aon Hewitt reviewed and determined were either immaterial or were already captured in the trend assumption of the capitation rates are as follows:

- Adult mental health covered service changes effective July 1, 2013;
- Consultation codes removed during the base period and added back during the capitation rate payment period;
- Paying for long acting reversible contraception when inserted in the hospital after delivery;
- Smoking Cessation services expanded from covering pregnant members to covering all members; and
- Coverage for the new Hepatitis C drug Sovaldi.



AA.3.11 Utilization Adjustments

The capitation rate range reflects a low and high degree of managed care adjustments to account for the increased health care medical management year over year.

It is anticipated that there will be incremental managed care savings achieved in the contract period. Managed care savings targets services that should be prevented when adding preventative and other PCP services. For example, adding preventive services that include vaccines should prevent emergency room visits. Aon Hewitt developed managed care savings or cost assumptions specific to each service category. The overall savings range from 0.2% under a low degree of managed care (DOMC) to 0.4% under a high DOMC for Medicaid and PeachCare. Exhibit 1 and Exhibit I summarize the managed care savings assumptions at the detailed service category level.

There were no other additional utilization adjustments.

AA.3.12 Utilization and Cost Assumptions

Capitation rate ranges are based on claim data and aggregate financial expenditure data previously mentioned for the covered population. The program is currently mandatory and no further adjustments are needed to correct for possible adverse selection.

AA.3.13 Post Eligibility Treatment of Income

Nursing Facility, HCBS, ICF-MR, and PACE beneficiaries are not included in this capitated program.

AA.3.14 Incomplete Data Adjustment

The completion factors have been developed with Aon Hewitt's IBNR model by region, CMO, major service category, and age grouping to estimate the incurred but not paid amount for the claims incurred from October 1, 2011 to September 30, 2012 and paid through December 31, 2012 (October 1, 2011 to March 31, 2012 and paid through December 31, 2012 for new rate cells for PeachCare members transitioning to low income Medicaid effective April 1, 2014). The completion factors also include 1% for missing encounters. With three months of additional run out, the factors are relatively small except for the completion factors for the age group under 1. The overall completion factor across all rate cells including the 1% for missing encounters is 0.98.

Exhibit 1 and Exhibit I summarize the completion factors for each service category. The base period data shown in Exhibit 2 and Exhibit II is the completed base period data.



AA.4.0 Establish Rate Category Groupings

See sections AA.4.1 – AA.4.4 below.

AA.4.1 Age

The rate ranges have been established separately for adults and children by age ranges that most appropriately reflect medical care consumption by age. These splits are used to recognize differences in the need for services, as well as different benefit components.

AA.4.2 Gender

The rate ranges differentiate between genders to reflect cost differences where appropriate. In some rate cells for children, there are no actuarially significant differences between costs by gender, therefore, these age groupings do not have gender splits.

AA.4.3 Locality Region

The rate ranges have been established by region to reflect regional differences in claim costs, access and managed care. Rate ranges are shown statewide for informational purposes only. The regions are Atlanta, Central, East, North, Southeast (SE), and Southwest (SW).

AA.4.4 Eligibility Categories

Rate ranges were established to reflect the cost patterns for particular eligibility categories. Populations covered under the GF managed care program include:

Low Income Medicaid, Right from the Start, and Refugees

Eligibles in this category include TANF populations which are Low Income Medicaid (LIM) adults and children, Refugees, and “Right from the Start” (RSM) mothers and children. As noted previously, effective April 1, 2014 children ages 6-18 with family incomes between 100% and 138% of the FPL will transition from CHIP to low income Medicaid, so separate rate cells were developed for this population.

PeachCare for Kids

Eligibles in this category are covered under CHIP and include children 18 years of age and younger. Benefits are similar to Medicaid coverage except that the members pay premiums based on ages and family income levels and the members have copays.

Breast and Cervical Cancer

Eligibles in this category include Medicaid eligibles who qualify based on a breast or cervical cancer diagnosis.



AA.5.0 Data Smoothing

Aon Hewitt reviewed the fluctuations of cost PMPM at rate cell level from year to year and determined that the following rate cells require smoothing to reduce their rate fluctuations:

- LIM Age 45+ Male;
- BCC;
- NICU;
- PeachCare for Kids 0-2 Months, Male and Female;
- PeachCare for Kids 3-11 Months, Male and Female;
- PeachCare for Kids Age 1-5, Male and Female;
- 100-138% FPL Kids Age 6-13 Male and Female;
- 100-138% FPL Kids Age 14-18 Female; and
- 100-138% FPL Kids Age 14-18 Male.

The rates for BCC, NICU, LIM Age 45+ Male, and members transitioning from PeachCare to LIM are smoothed using regional cost relativities which were developed with the most recent two years of cost experience. The rates for PeachCare for Kids 0-2 months and 3-11 months are set separately to more accurately reflect the observed historical cost PMPM differences between the two rate cells. Their rates are smoothed by the cost relativities between LIM and PeachCare for Kids for children under age 5.

Exhibit 2 and Exhibit II show the smoothing factors, the rates prior to smoothing, and the rates post smoothing. As shown in Exhibit 2 and Exhibit II, the rate smoothing is cost neutral by rate cell at a statewide level for LIM Age 45+ Male, BCC, NICU and members transitioning from PeachCare to LIM. For the three PeachCare for Kids rate cells under age 5, the rate smoothing is cost neutral across the three rate cells at a regional level.

AA.5.1 Special Populations and Assessment of the Data for Distortions

See section AA.5.0.

AA.5.2 Cost Neutral Data Smoothing Adjustment

See section AA.5.0.



Georgia Department of Community Health
FY 2014 Rate Range Development Assumptions

Exhibit 1

	Completion Factors		Degree Of Managed Care Savings		Trend		
	Period 2		Low	High	Annual %		
	Atlanta/ Central	East, North, SE,SW			Base to FY13	FY13-FY14	Blended
IP - Med/Surg	0.964	0.969	-1.0%	-2.0%	5.8%	3.6%	4.5%
IP - Newborn	0.920	0.920	0.0%	0.0%	5.8%	3.6%	4.5%
IP - MH	0.974	0.978	-1.0%	-2.0%	5.8%	4.6%	5.1%
IP - Other	0.958	0.976	-0.5%	-1.5%	5.8%	3.6%	4.5%
OP - Emergency Room	0.989	0.984	-1.0%	-2.0%	2.9%	4.4%	3.7%
OP - Surgery	0.989	0.984	-1.0%	-2.0%	2.9%	4.4%	3.7%
OP - Radiology	0.989	0.984	-1.0%	-2.0%	2.9%	4.4%	3.7%
OP - Laboratory	0.989	0.984	-1.0%	-2.0%	2.9%	4.4%	3.7%
OP - Mental Health	0.989	0.983	0.0%	0.0%	2.9%	5.4%	4.3%
OP - Other	0.989	0.984	-1.0%	-2.0%	2.9%	4.4%	3.7%
Prof - E&M	0.979	0.980	1.0%	1.5%	6.5%	4.5%	5.3%
Prof - Surgery	0.979	0.980	-1.0%	-2.0%	6.5%	4.5%	5.3%
Prof - Radiology	0.979	0.980	-1.0%	-2.0%	1.0%	2.0%	1.6%
Prof - Lab	0.979	0.980	-1.0%	-2.0%	2.0%	2.0%	2.0%
Prof - Mental Health	0.979	0.980	0.5%	1.0%	6.5%	5.5%	5.9%
Prof - Ambulance/Trans	0.979	0.980	-1.0%	-2.0%	2.0%	2.0%	2.0%
Prof - DME/Supplies	0.979	0.980	0.0%	0.0%	2.0%	2.0%	2.0%
Prof - Other	0.979	0.980	0.0%	0.0%	3.0%	2.0%	2.4%
Home Health Care	0.979	0.980	0.0%	0.0%	3.0%	5.0%	4.1%
Dental	0.987	0.988	0.0%	0.0%	2.0%	2.0%	2.0%
Vaccines For Children	0.979	0.980	0.0%	0.0%	0.0%	0.0%	0.0%
FQHC	0.979	0.980	0.0%	0.0%	3.0%	3.0%	3.0%
Pharmacy	0.990	0.990	0.0%	0.0%	5.1%	7.5%	6.5%
MAT - Facility	1.000	1.000	0.0%	0.0%	2.0%	2.0%	2.0%
MAT - Professional	1.000	1.000	0.0%	0.0%	2.0%	2.0%	2.0%
NICU - Facility	0.920	0.920	0.0%	0.0%	2.0%	2.0%	2.0%
NICU - Professional	0.981	0.981	0.0%	0.0%	2.0%	2.0%	2.0%
NICU - RX	0.990	0.990	0.0%	0.0%	5.1%	7.5%	6.5%
Total	0.978	0.979	-0.2%	-0.4%	4.1%	3.9%	4.0%

Completion Factors are an estimate of incurred but not reported claims plus missing encounter data.

Administrative %	Low	High
LIM & BCC	11.5%	14.5%
PeachCare	11.5%	14.5%
Maternity and NICU	9.0%	12.0%
Total	11.2%	14.2%



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	76,906													
IP - Medical & Surgical	7,474,803	3,199	499	2,336.84	97.19	1.08	1.032	1.000	1.000	108.36	-1.0%	-2.0%	107.27	106.19
IP - Newborn	88,571,453	101,593	15,852	871.83	1,151.69	1.08	1.032	1.000	1.000	1,283.96	0.0%	0.0%	1,283.96	1,283.96
IP - Mental Health	15,082	17	3	867.29	0.20	1.09	1.020	1.000	1.000	0.22	-1.0%	-2.0%	0.22	0.21
IP - Other	279,161	218	34	1,280.16	3.63	1.08	1.032	1.000	1.000	4.05	-0.5%	-1.5%	4.03	3.99
Subtotal - Inpatient	96,340,499	105,027	16,388	917.30	1,252.71					1,396.58			1,395.48	1,394.35
OP - Emergency Room	1,823,196	7,577	1,182	240.62	23.71	1.07	1.000	1.000	1.000	25.28	-1.0%	-2.0%	25.03	24.78
OP - Surgery	231,824	127	20	1,818.88	3.01	1.07	1.000	1.000	1.000	3.21	-1.0%	-2.0%	3.18	3.15
OP - Radiology	328,718	1,241	194	264.85	4.27	1.07	1.000	1.000	1.000	4.56	-1.0%	-2.0%	4.51	4.47
OP - Laboratory	87,159	3,827	597	22.77	1.13	1.07	1.000	1.000	1.000	1.21	-1.0%	-2.0%	1.20	1.18
OP - Mental Health	550	1	0	544.08	0.01	1.08	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
OP - Other	625,814	3,383	528	185.00	8.14	1.07	1.000	1.000	1.000	8.68	-1.0%	-2.0%	8.59	8.50
Subtotal - Outpatient	3,097,261	16,157	2,521	191.70	40.27					42.95			42.52	42.09
Prof - Evaluation & Management	20,809,365	228,326	35,627	91.14	270.58	1.10	1.000	1.000	1.000	296.41	1.0%	1.5%	299.38	300.86
Prof - Surgery	1,705,807	13,905	2,170	122.67	22.18	1.10	1.000	1.000	1.000	24.30	-1.0%	-2.0%	24.05	23.81
Prof - Radiology	294,907	19,863	3,099	14.85	3.83	1.03	1.000	1.000	1.000	3.94	-1.0%	-2.0%	3.90	3.86
Prof - Lab	87,955	7,963	1,243	11.05	1.14	1.04	1.000	1.000	1.000	1.18	-1.0%	-2.0%	1.17	1.16
Prof - Mental Health	15,688	901	141	17.41	0.20	1.11	1.000	1.000	1.000	0.23	0.5%	1.0%	0.23	0.23
Prof - Ambulance/Transportation	484,851	1,766	276	274.48	6.30	1.04	1.000	1.000	1.000	6.53	-1.0%	-2.0%	6.46	6.40
Prof - DME/Supplies	334,301	4,013	626	83.31	4.35	1.04	1.000	1.000	1.000	4.50	0.0%	0.0%	4.50	4.50
Prof - Other	4,184,820	96,651	15,081	43.30	54.41	1.04	1.000	1.000	1.000	56.75	0.0%	0.0%	56.75	56.75
Subtotal - Professional	27,917,693	373,388	58,262	74.77	363.01					393.83			396.44	397.56
Home Health Care	42,222	437	68	96.56	0.55	1.07	1.000	1.000	1.000	0.59	0.0%	0.0%	0.59	0.59
Dental	1,058	35	6	30.01	0.01	1.04	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	469,355	6,681	1,043	70.25	6.10	1.05	1.000	1.000	1.007	6.47	0.0%	0.0%	6.47	6.47
RX	758,561	29,826	4,654	25.43	9.86	1.12	0.957	1.000	1.000	10.53	0.0%	0.0%	10.53	10.53
Subtotal - Rx	758,561	29,826	4,654	25.43	9.86					10.53			10.53	10.53
Total	128,626,650				1,672.52					1,850.97			1,852.04	1,851.61
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,140.87	2,215.48



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Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	370,706													
IP - Medical & Surgical	14,071,123	5,376	174	2,617.55	37.96	1.08	1.032	1.000	1.000	42.32	-1.0%	-2.0%	41.89	41.47
IP - Newborn	550,132	248	8	2,219.99	1.48	1.08	1.032	1.000	1.000	1.65	0.0%	0.0%	1.65	1.65
IP - Mental Health	7,713	2	0	3,548.19	0.02	1.09	1.020	1.000	1.000	0.02	-1.0%	-2.0%	0.02	0.02
IP - Other	316,782	82	3	3,874.83	0.85	1.08	1.032	1.000	1.000	0.95	-0.5%	-1.5%	0.95	0.94
Subtotal - Inpatient	14,945,749	5,707	185	2,618.65	40.32					44.95			44.52	44.09
OP - Emergency Room	6,418,238	32,597	1,055	196.90	17.31	1.07	1.000	1.000	1.000	18.46	-1.0%	-2.0%	18.28	18.09
OP - Surgery	2,884,396	1,602	52	1,800.18	7.78	1.07	1.000	1.000	1.000	8.30	-1.0%	-2.0%	8.21	8.13
OP - Radiology	1,041,080	2,971	96	350.43	2.81	1.07	1.000	1.000	1.000	2.99	-1.0%	-2.0%	2.96	2.93
OP - Laboratory	62,531	1,694	55	36.92	0.17	1.07	1.000	1.000	1.000	0.18	-1.0%	-2.0%	0.18	0.18
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	1,827,270	9,891	320	184.74	4.93	1.07	1.000	1.000	1.000	5.26	-1.0%	-2.0%	5.20	5.15
Subtotal - Outpatient	12,233,515	48,755	1,578	250.92	33.00					35.19			34.84	34.49
Prof - Evaluation & Management	18,522,709	306,025	9,906	60.53	49.97	1.10	1.000	1.000	1.000	54.74	1.0%	1.5%	55.28	55.56
Prof - Surgery	1,279,352	7,048	228	181.52	3.45	1.10	1.000	1.000	1.000	3.78	-1.0%	-2.0%	3.74	3.70
Prof - Radiology	352,115	18,385	595	19.15	0.95	1.03	1.000	1.000	1.000	0.98	-1.0%	-2.0%	0.97	0.96
Prof - Lab	464,467	39,155	1,267	11.86	1.25	1.04	1.000	1.000	1.000	1.30	-1.0%	-2.0%	1.28	1.27
Prof - Mental Health	105,885	7,832	254	13.52	0.29	1.11	1.000	1.000	1.000	0.32	0.5%	1.0%	0.32	0.32
Prof - Ambulance/Transportation	779,712	3,141	102	248.20	2.10	1.04	1.000	1.000	1.000	2.18	-1.0%	-2.0%	2.16	2.13
Prof - DME/Supplies	1,357,628	16,099	521	84.33	3.66	1.04	1.000	1.000	1.000	3.79	0.0%	0.0%	3.79	3.79
Prof - Other	7,243,079	301,054	9,745	24.06	19.54	1.04	1.000	1.000	1.000	20.38	0.0%	0.0%	20.38	20.38
Subtotal - Professional	30,104,947	698,739	22,619	43.08	81.21					87.45			87.92	88.11
Home Health Care	61,776	513	17	120.37	0.17	1.07	1.000	1.000	1.000	0.18	0.0%	0.0%	0.18	0.18
Dental	24,526	1,142	37	21.47	0.07	1.04	1.000	1.000	1.000	0.07	0.0%	0.0%	0.07	0.07
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	862,975	16,526	535	52.22	2.33	1.05	1.000	1.000	1.007	2.47	0.0%	0.0%	2.47	2.47
RX	5,207,535	177,755	5,754	29.30	14.05	1.12	0.957	1.000	1.000	15.00	0.0%	0.0%	15.00	15.00
Subtotal - Rx	5,207,535	177,755	5,754	29.30	14.05					15.00			15.00	15.00
Total	63,441,023				171.14					185.31			184.99	184.40
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													213.84	220.64



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Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,596,894													
IP - Medical & Surgical	15,129,496	5,710	43	2,649.42	9.47	1.08	1.001	1.000	1.000	10.24	-1.0%	-2.0%	10.14	10.04
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	30,091	52	0	583.61	0.02	1.09	1.020	1.000	1.000	0.02	-1.0%	-2.0%	0.02	0.02
IP - Other	510,626	117	1	4,346.92	0.32	1.08	1.001	1.000	1.000	0.35	-0.5%	-1.5%	0.34	0.34
Subtotal - Inpatient	15,670,213	5,880	44	2,665.22	9.81					10.61			10.51	10.40
OP - Emergency Room	18,215,705	91,605	688	198.85	11.41	1.07	1.000	1.000	1.000	12.16	-1.0%	-2.0%	12.04	11.92
OP - Surgery	10,791,384	6,553	49	1,646.85	6.76	1.07	1.000	1.000	1.000	7.21	-1.0%	-2.0%	7.13	7.06
OP - Radiology	2,236,371	6,231	47	358.91	1.40	1.07	1.000	1.000	1.000	1.49	-1.0%	-2.0%	1.48	1.46
OP - Laboratory	323,422	8,991	68	35.97	0.20	1.07	1.000	1.000	1.000	0.22	-1.0%	-2.0%	0.21	0.21
OP - Mental Health	65,088	34	0	1,900.16	0.04	1.08	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
OP - Other	6,191,443	27,575	207	224.53	3.88	1.07	1.000	1.000	1.000	4.13	-1.0%	-2.0%	4.09	4.05
Subtotal - Outpatient	37,823,413	140,988	1,059	268.27	23.69					25.26			25.01	24.75
Prof - Evaluation & Management	38,764,999	701,041	5,268	55.30	24.28	1.10	1.000	1.000	1.000	26.59	1.0%	1.5%	26.86	26.99
Prof - Surgery	3,515,273	24,354	183	144.34	2.20	1.10	1.000	1.000	1.000	2.41	-1.0%	-2.0%	2.39	2.36
Prof - Radiology	940,499	45,355	341	20.74	0.59	1.03	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.59
Prof - Lab	2,957,498	260,705	1,959	11.34	1.85	1.04	1.000	1.000	1.000	1.92	-1.0%	-2.0%	1.90	1.88
Prof - Mental Health	2,186,531	36,219	272	60.37	1.37	1.11	1.000	1.000	1.000	1.51	0.5%	1.0%	1.52	1.53
Prof - Ambulance/Transportation	1,789,933	7,414	56	241.42	1.12	1.04	1.000	1.000	1.000	1.16	-1.0%	-2.0%	1.15	1.14
Prof - DME/Supplies	1,254,472	18,777	141	66.81	0.79	1.04	1.000	1.000	1.000	0.81	0.0%	0.0%	0.81	0.81
Prof - Other	15,833,326	517,145	3,886	30.62	9.92	1.04	1.000	1.000	1.000	10.34	0.0%	0.0%	10.34	10.34
Subtotal - Professional	67,242,530	1,611,010	12,106	41.74	42.11					45.35			45.57	45.65
Home Health Care	48,024	516	4	93.05	0.03	1.07	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	18,175,115	653,428	4,910	27.82	11.38	1.04	1.000	1.000	1.000	11.78	0.0%	0.0%	11.78	11.78
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,745,364	28,188	212	61.92	1.09	1.05	1.000	1.000	1.007	1.16	0.0%	0.0%	1.16	1.16
RX	20,491,213	694,204	5,217	29.52	12.83	1.12	0.957	1.000	1.000	13.70	0.0%	0.0%	13.70	13.70
Subtotal - Rx	20,491,213	694,204	5,217	29.52	12.83					13.70			13.70	13.70
Total	161,195,872				100.94					107.90			107.76	107.48
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													124.56	128.60



Georgia Department of Community Health
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Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,738,524													
IP - Medical & Surgical	13,648,477	3,898	27	3,501.07	7.85	1.08	1.001	1.000	1.000	8.49	-1.0%	-2.0%	8.40	8.32
IP - Newborn	1,254	1	0	1,221.66	0.00	1.08	1.001	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
IP - Mental Health	2,541,529	4,350	30	584.21	1.46	1.09	1.020	1.000	1.000	1.63	-1.0%	-2.0%	1.61	1.59
IP - Other	170,315	22	0	7,728.79	0.10	1.08	1.001	1.000	1.000	0.11	-0.5%	-1.5%	0.11	0.10
Subtotal - Inpatient	16,361,576	8,272	57	1,977.99	9.41					10.22			10.12	10.02
OP - Emergency Room	13,361,568	56,983	393	234.48	7.69	1.07	1.000	1.000	1.000	8.20	-1.0%	-2.0%	8.11	8.03
OP - Surgery	6,500,841	3,350	23	1,940.42	3.74	1.07	1.000	1.000	1.000	3.99	-1.0%	-2.0%	3.95	3.91
OP - Radiology	2,434,051	6,867	47	354.44	1.40	1.07	1.000	1.000	1.000	1.49	-1.0%	-2.0%	1.48	1.46
OP - Laboratory	319,036	6,082	42	52.45	0.18	1.07	1.000	1.000	1.000	0.20	-1.0%	-2.0%	0.19	0.19
OP - Mental Health	1,246,820	695	5	1,793.15	0.72	1.08	1.000	1.000	1.000	0.77	0.0%	0.0%	0.77	0.77
OP - Other	3,035,418	14,412	99	210.62	1.75	1.07	1.000	1.000	1.000	1.86	-1.0%	-2.0%	1.84	1.82
Subtotal - Outpatient	26,897,734	88,390	610	304.31	15.47					16.51			16.35	16.19
Prof - Evaluation & Management	24,993,255	432,883	2,988	57.74	14.38	1.10	1.000	1.000	1.000	15.75	1.0%	1.5%	15.91	15.98
Prof - Surgery	3,363,256	20,970	145	160.39	1.93	1.10	1.000	1.000	1.000	2.12	-1.0%	-2.0%	2.10	2.08
Prof - Radiology	1,362,412	52,594	363	25.90	0.78	1.03	1.000	1.000	1.000	0.81	-1.0%	-2.0%	0.80	0.79
Prof - Lab	2,428,857	205,655	1,420	11.81	1.40	1.04	1.000	1.000	1.000	1.45	-1.0%	-2.0%	1.43	1.42
Prof - Mental Health	12,921,046	154,583	1,067	83.59	7.43	1.11	1.000	1.000	1.000	8.22	0.5%	1.0%	8.26	8.30
Prof - Ambulance/Transportation	1,310,963	5,217	36	251.28	0.75	1.04	1.000	1.000	1.000	0.78	-1.0%	-2.0%	0.77	0.77
Prof - DME/Supplies	953,692	11,284	78	84.52	0.55	1.04	1.000	1.000	1.000	0.57	0.0%	0.0%	0.57	0.57
Prof - Other	11,307,430	299,903	2,070	37.70	6.50	1.04	1.000	1.000	1.000	6.78	0.0%	0.0%	6.78	6.78
Subtotal - Professional	58,640,911	1,183,090	8,166	49.57	33.73					36.47			36.62	36.69
Home Health Care	25,329	237	2	106.83	0.01	1.07	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	25,828,874	1,014,555	7,003	25.46	14.86	1.04	1.000	1.000	1.000	15.38	0.0%	0.0%	15.38	15.38
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,091,171	14,525	100	75.12	0.63	1.05	1.000	1.000	1.007	0.67	0.0%	0.0%	0.67	0.67
RX	34,842,858	641,451	4,428	54.32	20.04	1.12	0.957	1.000	1.000	21.40	0.0%	0.0%	21.40	21.40
Subtotal - Rx	34,842,858	641,451	4,428	54.32	20.04					21.40			21.40	21.40
Total	163,688,452				\$ 94.15					100.66			100.55	100.36
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													116.23	120.08



Georgia Department of Community Health
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Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	414,919													
IP - Medical & Surgical	8,028,087	3,040	88	2,640.77	19.35	1.08	1.001	1.000	1.000	20.92	-1.0%	-2.0%	20.71	20.50
IP - Newborn	7,601	29	1	264.41	0.02	1.08	1.001	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
IP - Mental Health	1,898,466	3,037	88	625.17	4.58	1.09	1.020	1.000	1.000	5.09	-1.0%	-2.0%	5.04	4.99
IP - Other	29,316	-	-	-	0.07	1.08	1.001	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.08
Subtotal - Inpatient	9,963,471	6,106	177	1,631.88	24.01					26.11			25.85	25.59
OP - Emergency Room	5,515,330	23,247	672	237.25	13.29	1.07	1.000	1.000	1.000	14.18	-1.0%	-2.0%	14.03	13.89
OP - Surgery	2,557,905	1,169	34	2,187.48	6.16	1.07	1.000	1.000	1.000	6.57	-1.0%	-2.0%	6.51	6.44
OP - Radiology	1,176,244	3,515	102	334.63	2.83	1.07	1.000	1.000	1.000	3.02	-1.0%	-2.0%	2.99	2.96
OP - Laboratory	256,144	4,113	119	62.28	0.62	1.07	1.000	1.000	1.000	0.66	-1.0%	-2.0%	0.65	0.65
OP - Mental Health	498,563	382	11	1,304.65	1.20	1.08	1.000	1.000	1.000	1.29	0.0%	0.0%	1.29	1.29
OP - Other	2,491,031	12,756	369	195.28	6.00	1.07	1.000	1.000	1.000	6.40	-1.0%	-2.0%	6.34	6.27
Subtotal - Outpatient	12,495,217	45,183	1,307	276.55	30.11					32.13			31.82	31.51
Prof - Evaluation & Management	7,672,112	123,530	3,573	62.11	18.49	1.10	1.000	1.000	1.000	20.26	1.0%	1.5%	20.46	20.56
Prof - Surgery	1,229,711	7,582	219	162.19	2.96	1.10	1.000	1.000	1.000	3.25	-1.0%	-2.0%	3.21	3.18
Prof - Radiology	2,148,181	37,495	1,084	57.29	5.18	1.03	1.000	1.000	1.000	5.32	-1.0%	-2.0%	5.27	5.21
Prof - Lab	2,461,495	178,603	5,165	13.78	5.93	1.04	1.000	1.000	1.000	6.14	-1.0%	-2.0%	6.08	6.02
Prof - Mental Health	3,519,911	41,775	1,208	84.26	8.48	1.11	1.000	1.000	1.000	9.38	0.5%	1.0%	9.43	9.48
Prof - Ambulance/Transportation	1,120,121	4,867	141	230.17	2.70	1.04	1.000	1.000	1.000	2.79	-1.0%	-2.0%	2.77	2.74
Prof - DME/Supplies	216,261	2,122	61	101.91	0.52	1.04	1.000	1.000	1.000	0.54	0.0%	0.0%	0.54	0.54
Prof - Other	4,473,008	82,016	2,372	54.54	10.78	1.04	1.000	1.000	1.000	11.24	0.0%	0.0%	11.24	11.24
Subtotal - Professional	22,840,802	477,989	13,824	47.79	55.05					58.92			59.00	58.97
Home Health Care	249,060	926	27	268.99	0.60	1.07	1.000	1.000	1.000	0.64	0.0%	0.0%	0.64	0.64
Dental	5,065,927	140,326	4,058	36.10	12.21	1.04	1.000	1.000	1.000	12.64	0.0%	0.0%	12.64	12.64
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	684,494	7,592	220	90.16	1.65	1.05	1.000	1.000	1.007	1.75	0.0%	0.0%	1.75	1.75
RX	7,339,498	222,776	6,443	32.95	17.69	1.12	0.957	1.000	1.000	18.89	0.0%	0.0%	18.89	18.89
Subtotal - Rx	7,339,498	222,776	6,443	32.95	17.69					18.89			18.89	18.89
Total	58,638,468				\$ 141.32					151.08			150.59	149.99
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													174.07	179.47



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

Atlanta

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	349,011													
IP - Medical & Surgical	5,060,783	1,430	49	3,538.54	14.50	1.08	1.001	1.000	1.000	15.68	-1.0%	-2.0%	15.52	15.37
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	1,655,886	2,879	99	575.12	4.74	1.09	1.020	1.000	1.000	5.28	-1.0%	-2.0%	5.23	5.18
IP - Other	172,474	68	2	2,531.99	0.49	1.08	1.001	1.000	1.000	0.53	-0.5%	-1.5%	0.53	0.53
Subtotal - Inpatient	6,889,143	4,377	151	1,573.76	19.74					21.49			21.28	21.07
OP - Emergency Room	3,390,275	12,543	431	270.29	9.71	1.07	1.000	1.000	1.000	10.36	-1.0%	-2.0%	10.26	10.15
OP - Surgery	2,136,096	819	28	2,607.07	6.12	1.07	1.000	1.000	1.000	6.53	-1.0%	-2.0%	6.46	6.40
OP - Radiology	722,588	1,854	64	389.71	2.07	1.07	1.000	1.000	1.000	2.21	-1.0%	-2.0%	2.19	2.16
OP - Laboratory	101,371	1,221	42	83.03	0.29	1.07	1.000	1.000	1.000	0.31	-1.0%	-2.0%	0.31	0.30
OP - Mental Health	475,091	329	11	1,443.52	1.36	1.08	1.000	1.000	1.000	1.47	0.0%	0.0%	1.47	1.47
OP - Other	866,049	3,125	107	277.13	2.48	1.07	1.000	1.000	1.000	2.65	-1.0%	-2.0%	2.62	2.59
Subtotal - Outpatient	7,691,471	19,892	684	386.67	22.04					23.52			23.29	23.07
Prof - Evaluation & Management	4,305,243	69,165	2,378	62.25	12.34	1.10	1.000	1.000	1.000	13.51	1.0%	1.5%	13.65	13.72
Prof - Surgery	1,136,625	5,823	200	195.19	3.26	1.10	1.000	1.000	1.000	3.57	-1.0%	-2.0%	3.53	3.50
Prof - Radiology	529,935	16,833	579	31.48	1.52	1.03	1.000	1.000	1.000	1.56	-1.0%	-2.0%	1.54	1.53
Prof - Lab	478,238	37,912	1,304	12.61	1.37	1.04	1.000	1.000	1.000	1.42	-1.0%	-2.0%	1.40	1.39
Prof - Mental Health	3,484,118	40,754	1,401	85.49	9.98	1.11	1.000	1.000	1.000	11.04	0.5%	1.0%	11.10	11.15
Prof - Ambulance/Transportation	503,579	2,066	71	243.70	1.44	1.04	1.000	1.000	1.000	1.49	-1.0%	-2.0%	1.48	1.46
Prof - DME/Supplies	219,715	1,811	62	121.29	0.63	1.04	1.000	1.000	1.000	0.65	0.0%	0.0%	0.65	0.65
Prof - Other	2,175,338	54,068	1,859	40.23	6.23	1.04	1.000	1.000	1.000	6.50	0.0%	0.0%	6.50	6.50
Subtotal - Professional	12,832,790	228,433	7,854	56.18	36.77					39.75			39.86	39.90
Home Health Care	7,761	109	4	70.98	0.02	1.07	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	3,780,169	110,470	3,798	34.22	10.83	1.04	1.000	1.000	1.000	11.21	0.0%	0.0%	11.21	11.21
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	185,568	2,519	87	73.66	0.53	1.05	1.000	1.000	1.007	0.56	0.0%	0.0%	0.56	0.56
RX	7,883,844	116,995	4,023	67.39	22.59	1.12	0.957	1.000	1.000	24.12	0.0%	0.0%	24.12	24.12
Subtotal - Rx	7,883,844	116,995	4,023	67.39	22.59					24.12			24.12	24.12
Total	39,270,746				\$ 112.52					120.68			120.35	119.96
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													139.12	143.53



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	590,031													
IP - Medical & Surgical	24,192,567	13,639	277	1,773.82	41.00	1.08	0.957	1.000	1.000	42.39	-1.0%	-2.0%	41.97	41.55
IP - Newborn	40,246	79	2	509.09	0.07	1.08	0.957	1.000	1.000	0.07	0.0%	0.0%	0.07	0.07
IP - Mental Health	2,546,409	3,917	80	650.13	4.32	1.09	1.020	1.000	1.000	4.80	-1.0%	-2.0%	4.76	4.71
IP - Other	317,038	132	3	2,400.91	0.54	1.08	0.957	1.000	1.000	0.56	-0.5%	-1.5%	0.55	0.55
Subtotal - Inpatient	27,096,259	17,767	361	1,525.13	45.92					47.82			47.35	46.87
OP - Emergency Room	16,567,855	66,737	1,357	248.25	28.08	1.07	1.000	1.000	1.000	29.94	-1.0%	-2.0%	29.64	29.35
OP - Surgery	13,829,433	6,721	137	2,057.75	23.44	1.07	1.000	1.000	1.000	24.99	-1.0%	-2.0%	24.75	24.50
OP - Radiology	4,969,542	14,164	288	350.87	8.42	1.07	1.000	1.000	1.000	8.98	-1.0%	-2.0%	8.89	8.80
OP - Laboratory	903,101	14,156	288	63.79	1.53	1.07	1.000	1.000	1.000	1.63	-1.0%	-2.0%	1.62	1.60
OP - Mental Health	454,815	452	9	1,005.39	0.77	1.08	1.000	1.000	1.000	0.83	0.0%	0.0%	0.83	0.83
OP - Other	7,704,857	36,155	735	213.11	13.06	1.07	1.000	1.000	1.000	13.93	-1.0%	-2.0%	13.79	13.65
Subtotal - Outpatient	44,429,603	138,385	2,814	321.06	75.30					80.31			79.51	78.72
Prof - Evaluation & Management	20,595,626	316,175	6,430	65.14	34.91	1.10	1.000	1.000	1.000	38.24	1.0%	1.5%	38.62	38.81
Prof - Surgery	6,153,412	32,658	664	188.42	10.43	1.10	1.000	1.000	1.000	11.42	-1.0%	-2.0%	11.31	11.20
Prof - Radiology	11,024,094	167,486	3,406	65.82	18.68	1.03	1.000	1.000	1.000	19.20	-1.0%	-2.0%	19.01	18.82
Prof - Lab	9,433,373	597,428	12,150	15.79	15.99	1.04	1.000	1.000	1.000	16.55	-1.0%	-2.0%	16.39	16.22
Prof - Mental Health	3,296,202	42,229	859	78.06	5.59	1.11	1.000	1.000	1.000	6.18	0.5%	1.0%	6.21	6.24
Prof - Ambulance/Transportation	2,983,928	13,177	268	226.45	5.06	1.04	1.000	1.000	1.000	5.24	-1.0%	-2.0%	5.18	5.13
Prof - DME/Supplies	835,514	7,761	158	107.66	1.42	1.04	1.000	1.000	1.000	1.47	0.0%	0.0%	1.47	1.47
Prof - Other	12,053,482	146,294	2,975	82.39	20.43	1.04	1.000	1.000	1.000	21.30	0.0%	0.0%	21.30	21.30
Subtotal - Professional	66,375,631	1,323,207	26,911	50.16	112.50					119.60			119.49	119.19
Home Health Care	2,165,304	10,337	210	209.47	3.67	1.07	1.000	1.000	1.000	3.94	0.0%	0.0%	3.94	3.94
Dental	2,891,491	71,602	1,456	40.38	4.90	1.04	1.000	1.000	1.000	5.07	0.0%	0.0%	5.07	5.07
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,575,732	16,523	336	95.37	2.67	1.05	1.000	1.000	1.007	2.83	0.0%	0.0%	2.83	2.83
RX	22,222,328	794,166	16,152	27.98	37.66	1.12	0.957	1.000	1.000	40.21	0.0%	0.0%	40.21	40.21
Subtotal - Rx	22,222,328	794,166	16,152	27.98	37.66					40.21			40.21	40.21
Total	166,756,348				\$ 282.62					299.79			298.41	296.84
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													344.95	355.17



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Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	59,614													
IP - Medical & Surgical	2,477,648	983	198	2,521.65	41.56	1.08	0.957	1.000	1.000	42.97	-1.0%	-2.0%	42.54	42.11
IP - Newborn	-	-	-	-	-	1.08	0.957	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	342,275	530	107	645.99	5.74	1.09	1.020	1.000	1.000	6.39	-1.0%	-2.0%	6.33	6.26
IP - Other	13,926	8	2	1,833.40	0.23	1.08	0.957	1.000	1.000	0.24	-0.5%	-1.5%	0.24	0.24
Subtotal - Inpatient	2,833,849	1,520	306	1,864.39	47.54					49.61			49.11	48.61
OP - Emergency Room	1,475,962	5,745	1,156	256.93	24.76	1.07	1.000	1.000	1.000	26.40	-1.0%	-2.0%	26.14	25.87
OP - Surgery	1,157,019	639	129	1,809.84	19.41	1.07	1.000	1.000	1.000	20.70	-1.0%	-2.0%	20.49	20.28
OP - Radiology	380,921	817	165	466.06	6.39	1.07	1.000	1.000	1.000	6.81	-1.0%	-2.0%	6.75	6.68
OP - Laboratory	40,783	602	121	67.76	0.68	1.07	1.000	1.000	1.000	0.73	-1.0%	-2.0%	0.72	0.71
OP - Mental Health	48,291	41	8	1,174.53	0.81	1.08	1.000	1.000	1.000	0.87	0.0%	0.0%	0.87	0.87
OP - Other	270,337	881	177	306.74	4.53	1.07	1.000	1.000	1.000	4.84	-1.0%	-2.0%	4.79	4.74
Subtotal - Outpatient	3,373,313	8,725	1,756	386.61	56.59					60.35			59.76	59.16
Prof - Evaluation & Management	1,580,766	24,345	4,901	64.93	26.52	1.10	1.000	1.000	1.000	29.05	1.0%	1.5%	29.34	29.48
Prof - Surgery	521,255	2,829	569	184.27	8.74	1.10	1.000	1.000	1.000	9.58	-1.0%	-2.0%	9.48	9.39
Prof - Radiology	435,079	8,184	1,647	53.16	7.30	1.03	1.000	1.000	1.000	7.50	-1.0%	-2.0%	7.43	7.35
Prof - Lab	460,495	22,793	4,588	20.20	7.72	1.04	1.000	1.000	1.000	8.00	-1.0%	-2.0%	7.92	7.84
Prof - Mental Health	299,434	4,194	844	71.40	5.02	1.11	1.000	1.000	1.000	5.56	0.5%	1.0%	5.58	5.61
Prof - Ambulance/Transportation	169,720	786	158	215.96	2.85	1.04	1.000	1.000	1.000	2.95	-1.0%	-2.0%	2.92	2.89
Prof - DME/Supplies	158,389	1,294	260	122.44	2.66	1.04	1.000	1.000	1.000	2.75	0.0%	0.0%	2.75	2.75
Prof - Other	786,633	13,192	2,655	59.63	13.20	1.04	1.000	1.000	1.000	13.76	0.0%	0.0%	13.76	13.76
Subtotal - Professional	4,411,771	77,616	15,624	56.84	74.01					79.14			79.18	79.07
Home Health Care	12,728	131	26	97.30	0.21	1.07	1.000	1.000	1.000	0.23	0.0%	0.0%	0.23	0.23
Dental	216,359	4,967	1,000	43.56	3.63	1.04	1.000	1.000	1.000	3.76	0.0%	0.0%	3.76	3.76
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	49,548	580	117	85.36	0.83	1.05	1.000	1.000	1.007	0.88	0.0%	0.0%	0.88	0.88
RX	2,202,801	69,728	14,036	31.59	36.95	1.12	0.957	1.000	1.000	39.45	0.0%	0.0%	39.45	39.45
Subtotal - Rx	2,202,801	69,728	14,036	31.59	36.95					39.45			39.45	39.45
Total	13,100,370				\$ 219.75					233.42			232.37	231.17
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													268.61	276.60



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Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	43,155													
IP - Medical & Surgical	3,963,734	1,761	490	2,251.11	91.85	1.08	0.957	1.000	1.000	94.97	-1.0%	-2.0%	94.02	93.07
IP - Newborn	3,883	6	2	630.27	0.09	1.08	0.957	1.000	1.000	0.09	0.0%	0.0%	0.09	0.09
IP - Mental Health	212,157	316	88	670.36	4.92	1.09	1.020	1.000	1.000	5.47	-1.0%	-2.0%	5.42	5.36
IP - Other	84,011	15	4	5,632.97	1.95	1.08	0.957	1.000	1.000	2.01	-0.5%	-1.5%	2.00	1.98
Subtotal - Inpatient	4,263,785	2,098	583	2,031.98	98.80					102.55			101.53	100.51
OP - Emergency Room	1,305,465	3,857	1,072	338.47	30.25	1.07	1.000	1.000	1.000	32.26	-1.0%	-2.0%	31.94	31.61
OP - Surgery	1,583,779	1,045	291	1,515.69	36.70	1.07	1.000	1.000	1.000	39.14	-1.0%	-2.0%	38.75	38.35
OP - Radiology	873,829	2,631	732	332.13	20.25	1.07	1.000	1.000	1.000	21.59	-1.0%	-2.0%	21.38	21.16
OP - Laboratory	76,472	1,211	337	63.16	1.77	1.07	1.000	1.000	1.000	1.89	-1.0%	-2.0%	1.87	1.85
OP - Mental Health	31,877	27	8	1,177.62	0.74	1.08	1.000	1.000	1.000	0.80	0.0%	0.0%	0.80	0.80
OP - Other	536,439	2,089	581	256.75	12.43	1.07	1.000	1.000	1.000	13.26	-1.0%	-2.0%	13.12	12.99
Subtotal - Outpatient	4,407,861	10,860	3,020	405.87	102.14					108.93			107.85	106.77
Prof - Evaluation & Management	2,001,864	29,868	8,305	67.02	46.39	1.10	1.000	1.000	1.000	50.82	1.0%	1.5%	51.32	51.58
Prof - Surgery	746,190	4,155	1,155	179.58	17.29	1.10	1.000	1.000	1.000	18.94	-1.0%	-2.0%	18.75	18.56
Prof - Radiology	620,992	12,008	3,339	51.71	14.39	1.03	1.000	1.000	1.000	14.79	-1.0%	-2.0%	14.64	14.49
Prof - Lab	667,513	39,305	10,929	16.98	15.47	1.04	1.000	1.000	1.000	16.01	-1.0%	-2.0%	15.85	15.69
Prof - Mental Health	358,092	5,062	1,408	70.74	8.30	1.11	1.000	1.000	1.000	9.18	0.5%	1.0%	9.22	9.27
Prof - Ambulance/Transportation	213,849	912	253	234.59	4.96	1.04	1.000	1.000	1.000	5.13	-1.0%	-2.0%	5.08	5.03
Prof - DME/Supplies	189,725	1,782	495	106.49	4.40	1.04	1.000	1.000	1.000	4.55	0.0%	0.0%	4.55	4.55
Prof - Other	1,259,044	20,532	5,709	61.32	29.17	1.04	1.000	1.000	1.000	30.43	0.0%	0.0%	30.43	30.43
Subtotal - Professional	6,057,269	113,623	31,595	53.31	140.36					149.84			149.85	149.60
Home Health Care	35,703	400	111	89.35	0.83	1.07	1.000	1.000	1.000	0.89	0.0%	0.0%	0.89	0.89
Dental	139,260	3,603	1,002	38.65	3.23	1.04	1.000	1.000	1.000	3.34	0.0%	0.0%	3.34	3.34
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	135,528	1,535	427	88.29	3.14	1.05	1.000	1.000	1.007	3.33	0.0%	0.0%	3.33	3.33
RX	3,520,246	118,720	33,012	29.65	81.57	1.12	0.957	1.000	1.000	87.10	0.0%	0.0%	87.10	87.10
Subtotal - Rx	3,520,246	118,720	33,012	29.65	81.57					87.10			87.10	87.10
Total	18,559,651				\$ 430.07					455.97			453.88	451.53
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													524.67	540.26



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Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	16,649													
IP - Medical & Surgical	2,284,079	886	639	2,577.85	137.19	1.08	0.957	1.000	1.000	141.85	-1.0%	-2.0%	140.43	139.02
IP - Newborn	-	-	-	-	-	1.08	0.957	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	79,941	114	82	700.66	4.80	1.09	1.020	1.000	1.000	5.34	-1.0%	-2.0%	5.29	5.24
IP - Other	1,236	-	-	-	0.07	1.08	0.957	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.08
Subtotal - Inpatient	2,365,256	1,000	721	2,364.94	142.07					147.27			145.80	144.33
OP - Emergency Room	371,607	1,063	766	349.54	22.32	1.07	1.000	1.000	1.000	23.80	-1.0%	-2.0%	23.56	23.33
OP - Surgery	483,122	340	245	1,421.46	29.02	1.07	1.000	1.000	1.000	30.95	-1.0%	-2.0%	30.64	30.33
OP - Radiology	256,653	465	335	551.58	15.42	1.07	1.000	1.000	1.000	16.44	-1.0%	-2.0%	16.28	16.11
OP - Laboratory	23,446	352	254	66.61	1.41	1.07	1.000	1.000	1.000	1.50	-1.0%	-2.0%	1.49	1.47
OP - Mental Health	5,466	7	5	778.24	0.33	1.08	1.000	1.000	1.000	0.35	0.0%	0.0%	0.35	0.35
OP - Other	260,031	493	355	527.73	15.62	1.07	1.000	1.000	1.000	16.66	-1.0%	-2.0%	16.49	16.32
Subtotal - Outpatient	1,400,325	2,720	1,961	514.81	84.11					89.70			88.81	87.91
Prof - Evaluation & Management	690,306	10,372	7,476	66.56	41.46	1.10	1.000	1.000	1.000	45.42	1.0%	1.5%	45.88	46.10
Prof - Surgery	248,013	1,446	1,042	171.51	14.90	1.10	1.000	1.000	1.000	16.32	-1.0%	-2.0%	16.16	15.99
Prof - Radiology	245,139	3,710	2,674	66.08	14.72	1.03	1.000	1.000	1.000	15.13	-1.0%	-2.0%	14.98	14.83
Prof - Lab	203,625	12,431	8,960	16.38	12.23	1.04	1.000	1.000	1.000	12.66	-1.0%	-2.0%	12.54	12.41
Prof - Mental Health	80,961	1,005	725	80.54	4.86	1.11	1.000	1.000	1.000	5.38	0.5%	1.0%	5.41	5.43
Prof - Ambulance/Transportation	45,265	189	136	239.42	2.72	1.04	1.000	1.000	1.000	2.81	-1.0%	-2.0%	2.79	2.76
Prof - DME/Supplies	101,088	874	630	115.66	6.07	1.04	1.000	1.000	1.000	6.29	0.0%	0.0%	6.29	6.29
Prof - Other	431,707	6,891	4,967	62.65	25.93	1.04	1.000	1.000	1.000	27.04	0.0%	0.0%	27.04	27.04
Subtotal - Professional	2,046,105	36,918	26,610	55.42	122.90					131.05			131.07	130.85
Home Health Care	4,804	55	40	87.05	0.29	1.07	1.000	1.000	1.000	0.31	0.0%	0.0%	0.31	0.31
Dental	47,257	1,207	870	39.15	2.84	1.04	1.000	1.000	1.000	2.94	0.0%	0.0%	2.94	2.94
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	22,900	262	189	87.53	1.38	1.05	1.000	1.000	1.007	1.46	0.0%	0.0%	1.46	1.46
RX	1,277,541	36,852	26,563	34.67	76.74	1.12	0.957	1.000	1.000	81.93	0.0%	0.0%	81.93	81.93
Subtotal - Rx	1,277,541	36,852	26,563	34.67	76.74					81.93			81.93	81.93
Total	7,164,187				\$ 430.32					454.67			452.32	449.74
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													522.86	538.11



**Georgia Department of Community Health
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Exhibit 2

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Cop ay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	34													
IP - Medical & Surgical	38,743	3	1,157	11,882.11	1,145.81	1.08	1.032	1.016	1.000	1,297.50	-1.0%	-2.0%	1,284.53	1,271.55
IP - Newborn	-	-	-	-	-	1.08	1.032	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.050	1.000	-	-1.0%	-2.0%	-	-
IP - Other	2	-	-	-	0.06	1.08	1.032	1.000	1.000	0.06	-0.5%	-1.5%	0.06	0.06
Subtotal - Inpatient	38,745	3	1,157	11,882.69	1,145.86					1,297.57			1,284.59	1,271.62
OP - Emergency Room	283	1	359	279.70	8.37	1.07	1.000	1.000	1.000	8.92	-1.0%	-2.0%	8.83	8.74
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	1,198	3	1,077	394.62	35.42	1.07	1.000	1.000	1.000	37.77	-1.0%	-2.0%	37.39	37.01
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	2	-	-	-	0.05	1.07	1.000	1.000	1.000	0.05	-1.0%	-2.0%	0.05	0.05
Subtotal - Outpatient	1,482	4	1,436	366.30	43.83					46.74			46.28	45.81
Prof - Evaluation & Management	4,754	49	17,364	97.17	140.60	1.10	1.000	1.157	1.000	178.19	1.0%	1.5%	179.97	180.86
Prof - Surgery	1,689	3	1,085	552.45	49.96	1.10	1.000	1.000	1.000	54.73	-1.0%	-2.0%	54.18	53.64
Prof - Radiology	158	9	3,256	17.28	4.69	1.03	1.000	1.000	1.000	4.82	-1.0%	-2.0%	4.77	4.72
Prof - Lab	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	2,672	111	39,430	24.05	79.02	1.04	1.000	1.069	1.000	88.13	0.0%	0.0%	88.13	88.13
Subtotal - Professional	9,274	172	61,134	53.84	274.28					325.87			327.05	327.35
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	6,156	111	39,430	55.40	182.05	1.00	1.000	1.000	1.000	182.05	0.0%	0.0%	182.05	182.05
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.016	-	0.0%	0.0%	-	-
RX	241	15	5,377	15.94	7.14	1.12	0.957	1.000	1.000	7.63	0.0%	0.0%	7.63	7.63
Subtotal - Rx	241	15	5,377	15.94	7.14					7.63			7.63	7.63
Total	55,898				\$ 1,653.16					1,859.85			1,847.59	1,834.44
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,135.73	2,194.94



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit 2

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	2,255													
IP - Medical & Surgical	14,967	2	12	6,885.37	6.64	1.08	1.032	1.016	1.000	7.52	-1.0%	-2.0%	7.44	7.37
IP - Newborn	-	-	-	-	-	1.08	1.032	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.050	1.000	-	-1.0%	-2.0%	-	-
IP - Other	151	-	-	-	0.07	1.08	1.032	1.000	1.000	0.07	-0.5%	-1.5%	0.07	0.07
Subtotal - Inpatient	15,118	2	12	6,954.81	6.70					7.59			7.52	7.44
OP - Emergency Room	28,052	107	571	261.62	12.44	1.07	1.000	1.000	1.000	13.27	-1.0%	-2.0%	13.13	13.00
OP - Surgery	16,504	14	75	1,165.38	7.32	1.07	1.000	1.000	1.000	7.81	-1.0%	-2.0%	7.73	7.65
OP - Radiology	2,981	20	108	147.33	1.32	1.07	1.000	1.000	1.000	1.41	-1.0%	-2.0%	1.40	1.38
OP - Laboratory	632	12	65	52.03	0.28	1.07	1.000	1.000	1.000	0.30	-1.0%	-2.0%	0.30	0.29
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	5,043	18	94	285.46	2.24	1.07	1.000	1.000	1.000	2.39	-1.0%	-2.0%	2.36	2.34
Subtotal - Outpatient	53,211	171	912	310.41	23.60					25.17			24.91	24.66
Prof - Evaluation & Management	125,559	1,907	10,150	65.84	55.69	1.10	1.000	1.157	1.000	70.57	1.0%	1.5%	71.28	71.63
Prof - Surgery	6,213	42	222	148.66	2.76	1.10	1.000	1.000	1.000	3.02	-1.0%	-2.0%	2.99	2.96
Prof - Radiology	1,147	61	325	18.75	0.51	1.03	1.000	1.000	1.000	0.52	-1.0%	-2.0%	0.52	0.51
Prof - Lab	3,256	287	1,530	11.33	1.44	1.04	1.000	1.000	1.000	1.50	-1.0%	-2.0%	1.48	1.47
Prof - Mental Health	1,377	94	499	14.68	0.61	1.11	1.000	1.000	1.000	0.68	0.5%	1.0%	0.68	0.68
Prof - Ambulance/Transportation	1,318	7	38	184.77	0.58	1.04	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.59
Prof - DME/Supplies	4,864	60	319	81.27	2.16	1.04	1.000	1.000	1.000	2.23	0.0%	0.0%	2.23	2.23
Prof - Other	43,783	1,767	9,405	24.78	19.42	1.04	1.000	1.069	1.000	21.66	0.0%	0.0%	21.66	21.66
Subtotal - Professional	187,517	4,225	22,488	44.38	83.16					100.78			101.43	101.73
Home Health Care	118	2	11	58.04	0.05	1.07	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06
Dental	243	9	49	26.65	0.11	1.04	1.000	1.000	1.000	0.11	0.0%	0.0%	0.11	0.11
Vaccines for Children	89,863	1,660	8,837	54.12	39.85	1.00	1.000	1.000	1.000	39.85	0.0%	0.0%	39.85	39.85
FQHC	1,082	18	98	58.96	0.48	1.05	1.000	1.000	1.016	0.51	0.0%	0.0%	0.51	0.51
RX	38,337	912	4,854	42.03	17.00	1.12	0.957	1.000	1.000	18.15	0.0%	0.0%	18.15	18.15
Subtotal - Rx	38,337	912	4,854	42.03	17.00					18.15			18.15	18.15
Total	385,488				\$ 170.96					192.22			192.55	192.52
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													222.58	230.35



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit 2

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	242,937													
IP - Medical & Surgical	1,599,905	479	24	3,336.83	6.59	1.08	1.001	1.026	1.000	7.30	-1.0%	-2.0%	7.23	7.16
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.050	1.000	-	-1.0%	-2.0%	-	-
IP - Other	17,410	-	-	-	0.07	1.08	1.001	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.08
Subtotal - Inpatient	1,617,316	479	24	3,373.15	6.66					7.38			7.31	7.24
OP - Emergency Room	1,981,045	9,473	468	209.12	8.15	1.07	1.000	1.000	1.000	8.70	-1.0%	-2.0%	8.61	8.52
OP - Surgery	1,858,818	1,203	59	1,545.51	7.65	1.07	1.000	1.000	1.000	8.16	-1.0%	-2.0%	8.08	8.00
OP - Radiology	367,180	1,220	60	300.99	1.51	1.07	1.000	1.000	1.000	1.61	-1.0%	-2.0%	1.60	1.58
OP - Laboratory	96,062	1,372	68	70.03	0.40	1.07	1.000	1.000	1.000	0.42	-1.0%	-2.0%	0.42	0.41
OP - Mental Health	5,196	1	0	5,195.84	0.02	1.08	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
OP - Other	1,076,127	3,511	173	306.50	4.43	1.07	1.000	1.000	1.000	4.72	-1.0%	-2.0%	4.68	4.63
Subtotal - Outpatient	5,384,428	16,779	829	320.90	22.16					23.64			23.40	23.16
Prof - Evaluation & Management	7,225,619	112,537	5,559	64.21	29.74	1.10	1.000	1.173	1.000	38.21	1.0%	1.5%	38.60	38.79
Prof - Surgery	626,213	4,426	219	141.48	2.58	1.10	1.000	1.000	1.000	2.82	-1.0%	-2.0%	2.80	2.77
Prof - Radiology	147,549	7,298	360	20.22	0.61	1.03	1.000	1.000	1.000	0.62	-1.0%	-2.0%	0.62	0.61
Prof - Lab	551,043	45,701	2,257	12.06	2.27	1.04	1.000	1.000	1.000	2.35	-1.0%	-2.0%	2.32	2.30
Prof - Mental Health	285,084	5,160	255	55.25	1.17	1.11	1.000	1.000	1.000	1.30	0.5%	1.0%	1.30	1.31
Prof - Ambulance/Transportation	126,748	529	26	239.43	0.52	1.04	1.000	1.000	1.000	0.54	-1.0%	-2.0%	0.53	0.53
Prof - DME/Supplies	230,577	2,840	140	81.19	0.95	1.04	1.000	1.000	1.000	0.98	0.0%	0.0%	0.98	0.98
Prof - Other	2,892,761	73,650	3,638	39.28	11.91	1.04	1.000	1.104	1.000	13.71	0.0%	0.0%	13.71	13.71
Subtotal - Professional	12,085,595	252,141	12,455	47.93	49.75					60.55			60.87	61.00
Home Health Care	8,214	77	4	107.17	0.03	1.07	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Dental	3,024,583	119,796	5,917	25.25	12.45	1.04	1.000	1.000	1.000	12.89	0.0%	0.0%	12.89	12.89
Vaccines for Children	1,325,895	40,613	2,006	32.65	5.46	1.00	1.000	1.000	1.000	5.46	0.0%	0.0%	5.46	5.46
FQHC	103,490	1,561	77	66.32	0.43	1.05	1.000	1.000	1.016	0.46	0.0%	0.0%	0.46	0.46
RX	3,814,066	110,649	5,466	34.47	15.70	1.12	0.957	1.000	1.000	16.76	0.0%	0.0%	16.76	16.76
Subtotal - Rx	3,814,066	110,649	5,466	34.47	15.70					16.76			16.76	16.76
Total	27,363,587				\$ 112.64					127.17			127.18	127.01
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													147.02	151.96



Georgia Department of Community Health
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Atlanta

Exhibit 2

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	692,672													
IP - Medical & Surgical	6,537,795	1,783	31	3,665.97	9.44	1.08	1.001	1.016	1.000	10.36	-1.0%	-2.0%	10.26	10.16
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	667,979	1,121	19	596.11	0.96	1.09	1.020	1.050	0.998	1.12	-1.0%	-2.0%	1.11	1.10
IP - Other	449,784	94	2	4,765.67	0.65	1.08	1.001	1.000	1.000	0.70	-0.5%	-1.5%	0.70	0.69
Subtotal - Inpatient	7,655,557	2,998	52	2,553.28	11.05					12.19			12.07	11.95
OP - Emergency Room	4,391,034	15,778	273	278.30	6.34	1.07	1.000	1.000	1.000	6.76	-1.0%	-2.0%	6.69	6.63
OP - Surgery	3,549,315	1,675	29	2,118.86	5.12	1.07	1.000	1.000	0.999	5.46	-1.0%	-2.0%	5.41	5.35
OP - Radiology	1,492,449	4,106	71	363.49	2.15	1.07	1.000	1.000	0.996	2.29	-1.0%	-2.0%	2.26	2.24
OP - Laboratory	245,023	3,424	59	71.56	0.35	1.07	1.000	1.000	0.979	0.37	-1.0%	-2.0%	0.37	0.36
OP - Mental Health	221,838	137	2	1,623.58	0.32	1.08	1.000	1.000	0.999	0.34	0.0%	0.0%	0.34	0.34
OP - Other	1,761,651	5,879	102	299.67	2.54	1.07	1.000	1.000	0.995	2.70	-1.0%	-2.0%	2.67	2.64
Subtotal - Outpatient	11,661,310	30,998	537	376.19	16.84					17.92			17.75	17.57
Prof - Evaluation & Management	13,811,410	203,789	3,530	67.77	19.94	1.10	1.000	1.155	0.989	24.95	1.0%	1.5%	25.20	25.32
Prof - Surgery	1,797,455	11,252	195	159.75	2.59	1.10	1.000	1.000	1.000	2.84	-1.0%	-2.0%	2.81	2.79
Prof - Radiology	731,440	26,388	457	27.72	1.06	1.03	1.000	1.000	1.000	1.09	-1.0%	-2.0%	1.07	1.06
Prof - Lab	1,281,604	107,323	1,859	11.94	1.85	1.04	1.000	1.000	1.000	1.92	-1.0%	-2.0%	1.90	1.88
Prof - Mental Health	3,640,946	42,074	729	86.54	5.26	1.11	1.000	1.000	1.000	5.81	0.5%	1.0%	5.84	5.87
Prof - Ambulance/Transportation	283,954	1,226	21	231.54	0.41	1.04	1.000	1.000	1.000	0.42	-1.0%	-2.0%	0.42	0.42
Prof - DME/Supplies	675,276	5,637	98	119.79	0.97	1.04	1.000	1.000	0.994	1.00	0.0%	0.0%	1.00	1.00
Prof - Other	6,241,760	151,356	2,622	41.24	9.01	1.04	1.000	1.059	0.999	9.94	0.0%	0.0%	9.94	9.94
Subtotal - Professional	28,463,844	549,045	9,512	51.84	41.09					47.97			48.19	48.28
Home Health Care	29,081	196	3	148.21	0.04	1.07	1.000	1.000	0.995	0.04	0.0%	0.0%	0.04	0.04
Dental	11,527,112	474,887	8,227	24.27	16.64	1.04	1.000	1.000	0.999	17.21	0.0%	0.0%	17.21	17.21
Vaccines for Children	2,321,689	49,366	855	47.03	3.35	1.00	1.000	1.000	1.000	3.35	0.0%	0.0%	3.35	3.35
FQHC	213,475	2,898	50	73.66	0.31	1.05	1.000	1.000	0.991	0.32	0.0%	0.0%	0.32	0.32
RX	17,871,333	273,437	4,737	65.36	25.80	1.12	0.957	1.000	0.996	27.44	0.0%	0.0%	27.44	27.44
Subtotal - Rx	17,871,333	273,437	4,737	65.36	25.80					27.44			27.44	27.44
Total	79,743,401				\$ 115.12					126.45			126.37	126.16
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													146.07	150.95



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta**

Exhibit 2

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	172,467													
IP - Medical & Surgical	2,109,015	643	45	3,281.43	12.23	1.08	1.001	1.010	1.000	13.35	-1.0%	-2.0%	13.21	13.08
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	698,508	1,197	83	583.64	4.05	1.09	1.020	1.050	0.998	4.72	-1.0%	-2.0%	4.68	4.63
IP - Other	12,048	-	-	-	0.07	1.08	1.001	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.07
Subtotal - Inpatient	2,819,571	1,840	128	1,532.76	16.35					18.15			17.97	17.78
OP - Emergency Room	1,521,576	5,468	380	278.25	8.82	1.07	1.000	1.000	1.000	9.41	-1.0%	-2.0%	9.31	9.22
OP - Surgery	1,268,287	572	40	2,219.15	7.35	1.07	1.000	1.000	0.999	7.84	-1.0%	-2.0%	7.76	7.68
OP - Radiology	725,969	1,679	117	432.34	4.21	1.07	1.000	1.000	0.996	4.47	-1.0%	-2.0%	4.43	4.38
OP - Laboratory	81,198	1,344	94	60.40	0.47	1.07	1.000	1.000	0.978	0.49	-1.0%	-2.0%	0.49	0.48
OP - Mental Health	161,818	129	9	1,258.87	0.94	1.08	1.000	1.000	0.999	1.01	0.0%	0.0%	1.01	1.01
OP - Other	600,117	2,106	147	284.89	3.48	1.07	1.000	1.000	0.995	3.69	-1.0%	-2.0%	3.65	3.62
Subtotal - Outpatient	4,358,965	11,298	786	385.80	25.27					26.91			26.65	26.39
Prof - Evaluation & Management	3,758,734	52,480	3,651	71.62	21.79	1.10	1.000	1.150	0.989	27.15	1.0%	1.5%	27.43	27.56
Prof - Surgery	506,328	3,189	222	158.80	2.94	1.10	1.000	1.000	1.000	3.22	-1.0%	-2.0%	3.18	3.15
Prof - Radiology	396,072	9,316	648	42.51	2.30	1.03	1.000	1.000	1.000	2.36	-1.0%	-2.0%	2.34	2.31
Prof - Lab	689,913	53,580	3,728	12.88	4.00	1.04	1.000	1.000	1.000	4.14	-1.0%	-2.0%	4.10	4.06
Prof - Mental Health	1,236,449	14,426	1,004	85.71	7.17	1.11	1.000	1.000	1.000	7.93	0.5%	1.0%	7.97	8.01
Prof - Ambulance/Transportation	176,489	709	49	248.84	1.02	1.04	1.000	1.000	1.000	1.06	-1.0%	-2.0%	1.05	1.04
Prof - DME/Supplies	130,815	1,045	73	125.13	0.76	1.04	1.000	1.000	0.994	0.78	0.0%	0.0%	0.78	0.78
Prof - Other	1,713,627	38,223	2,660	44.83	9.94	1.04	1.000	1.049	0.999	10.86	0.0%	0.0%	10.86	10.86
Subtotal - Professional	8,608,427	172,969	12,035	49.77	49.91					57.50			57.70	57.77
Home Health Care	30,171	98	7	307.53	0.17	1.07	1.000	1.000	0.995	0.19	0.0%	0.0%	0.19	0.19
Dental	2,727,851	79,434	5,527	34.34	15.82	1.04	1.000	1.000	0.999	16.36	0.0%	0.0%	16.36	16.36
Vaccines for Children	690,093	11,152	776	61.88	4.00	1.00	1.000	1.000	1.000	4.00	0.0%	0.0%	4.00	4.00
FQHC	100,395	1,366	95	73.48	0.58	1.05	1.000	1.000	0.991	0.61	0.0%	0.0%	0.61	0.61
RX	4,036,525	89,371	6,218	45.17	23.40	1.12	0.957	1.000	0.994	24.85	0.0%	0.0%	24.85	24.85
Subtotal - Rx	4,036,525	89,371	6,218	45.17	23.40					24.85			24.85	24.85
Total	23,371,999				\$ 135.52					148.56			148.33	147.95
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													171.46	177.03



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Exhibit 2

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	176,799													
IP - Medical & Surgical	3,063,625	815	55	3,758.13	17.33	1.08	1.001	1.014	1.000	19.00	-1.0%	-2.0%	18.81	18.62
IP - Newborn	-	-	-	-	-	1.08	1.001	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	792,003	1,401	95	565.15	4.48	1.09	1.020	1.050	0.998	5.23	-1.0%	-2.0%	5.17	5.12
IP - Other	18,394	6	0	2,938.35	0.10	1.08	1.001	1.000	1.000	0.11	-0.5%	-1.5%	0.11	0.11
Subtotal - Inpatient	3,874,021	2,223	151	1,742.81	21.91					24.34			24.09	23.85
OP - Emergency Room	1,400,539	4,452	302	314.60	7.92	1.07	1.000	1.000	1.000	8.45	-1.0%	-2.0%	8.36	8.28
OP - Surgery	1,362,960	526	36	2,591.18	7.71	1.07	1.000	1.000	0.999	8.22	-1.0%	-2.0%	8.13	8.05
OP - Radiology	550,630	1,282	87	429.64	3.11	1.07	1.000	1.000	0.996	3.31	-1.0%	-2.0%	3.28	3.24
OP - Laboratory	54,578	876	59	62.30	0.31	1.07	1.000	1.000	0.978	0.32	-1.0%	-2.0%	0.32	0.32
OP - Mental Health	235,220	140	9	1,685.65	1.33	1.08	1.000	1.000	0.999	1.43	0.0%	0.0%	1.43	1.43
OP - Other	957,361	2,045	139	468.24	5.41	1.07	1.000	1.000	0.997	5.76	-1.0%	-2.0%	5.70	5.64
Subtotal - Outpatient	4,561,289	9,320	633	489.43	25.80					27.48			27.22	26.96
Prof - Evaluation & Management	3,126,531	43,517	2,954	71.85	17.68	1.10	1.000	1.138	0.990	21.82	1.0%	1.5%	22.04	22.15
Prof - Surgery	679,428	3,758	255	180.81	3.84	1.10	1.000	1.000	1.000	4.21	-1.0%	-2.0%	4.17	4.13
Prof - Radiology	327,884	9,398	638	34.89	1.85	1.03	1.000	1.000	1.000	1.91	-1.0%	-2.0%	1.89	1.87
Prof - Lab	336,331	25,844	1,754	13.01	1.90	1.04	1.000	1.000	1.000	1.97	-1.0%	-2.0%	1.95	1.93
Prof - Mental Health	1,284,016	14,702	998	87.34	7.26	1.11	1.000	1.000	1.000	8.03	0.5%	1.0%	8.07	8.11
Prof - Ambulance/Transportation	158,409	603	41	262.72	0.90	1.04	1.000	1.000	1.000	0.93	-1.0%	-2.0%	0.92	0.91
Prof - DME/Supplies	165,988	1,305	89	127.17	0.94	1.04	1.000	1.000	0.994	0.97	0.0%	0.0%	0.97	0.97
Prof - Other	1,508,235	35,902	2,437	42.01	8.53	1.04	1.000	1.063	0.999	9.44	0.0%	0.0%	9.44	9.44
Subtotal - Professional	7,586,823	135,029	9,165	56.19	42.91					49.27			49.44	49.50
Home Health Care	1,422	12	1	115.93	0.01	1.07	1.000	1.000	0.974	0.01	0.0%	0.0%	0.01	0.01
Dental	2,505,230	74,122	5,031	33.80	14.17	1.04	1.000	1.000	0.999	14.66	0.0%	0.0%	14.66	14.66
Vaccines for Children	839,633	12,630	857	66.48	4.75	1.00	1.000	1.000	1.000	4.75	0.0%	0.0%	4.75	4.75
FQHC	63,689	901	61	70.66	0.36	1.05	1.000	1.000	0.991	0.38	0.0%	0.0%	0.38	0.38
RX	7,507,685	67,446	4,578	111.31	42.46	1.12	0.957	1.000	0.998	45.24	0.0%	0.0%	45.24	45.24
Subtotal - Rx	7,507,685	67,446	4,578	111.31	42.46					45.24			45.24	45.24
Total	26,939,791				\$ 152.38					166.12			165.79	165.34
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													191.64	197.83



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit 2

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	18,104													
IP - Medical & Surgical	5,171,330	2,274	1,507	2,273.98	285.65	1.08	0.923	1.000	1.000	284.86	-1.0%	-2.0%	282.01	279.16
IP - Newborn	-	-	-	-	-	1.08	0.923	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	88,856	138	91	645.81	4.91	1.09	1.020	1.000	1.000	5.46	-1.0%	-2.0%	5.41	5.35
IP - Other	1,223	-	-	-	0.07	1.08	0.923	1.000	1.000	0.07	-0.5%	-1.5%	0.07	0.07
Subtotal - Inpatient	5,261,410	2,412	1,599	2,181.60	290.62					290.39			287.49	284.58
OP - Emergency Room	422,732	1,217	807	347.39	23.35	1.07	1.000	1.000	1.000	24.90	-1.0%	-2.0%	24.65	24.40
OP - Surgery	2,195,842	1,066	707	2,059.58	121.29	1.07	1.000	1.000	1.000	129.34	-1.0%	-2.0%	128.05	126.76
OP - Radiology	5,427,464	3,610	2,393	1,503.38	299.79	1.07	1.000	1.000	1.000	319.70	-1.0%	-2.0%	316.51	313.31
OP - Laboratory	136,075	1,246	826	109.19	7.52	1.07	1.000	1.000	1.000	8.02	-1.0%	-2.0%	7.94	7.86
OP - Mental Health	13,459	43	29	309.59	0.74	1.08	1.000	1.000	1.000	0.80	0.0%	0.0%	0.80	0.80
OP - Other	1,729,070	2,914	1,932	593.34	95.51	1.07	1.000	1.000	1.000	101.85	-1.0%	-2.0%	100.83	99.81
Subtotal - Outpatient	9,924,643	10,097	6,693	982.93	548.20					584.61			578.78	572.94
Prof - Evaluation & Management	1,399,441	21,453	14,220	65.23	77.30	1.10	1.000	1.000	1.000	84.68	1.0%	1.5%	85.53	85.95
Prof - Surgery	777,227	3,017	2,000	257.63	42.93	1.10	1.000	1.000	1.000	47.03	-1.0%	-2.0%	46.56	46.09
Prof - Radiology	3,007,619	20,580	13,641	146.14	166.13	1.03	1.000	1.000	1.000	170.72	-1.0%	-2.0%	169.01	167.31
Prof - Lab	548,908	28,972	19,203	18.95	30.32	1.04	1.000	1.000	1.000	31.39	-1.0%	-2.0%	31.07	30.76
Prof - Mental Health	109,976	1,408	933	78.12	6.07	1.11	1.000	1.000	1.000	6.72	0.5%	1.0%	6.75	6.79
Prof - Ambulance/Transportation	93,431	415	275	225.18	5.16	1.04	1.000	1.000	1.000	5.34	-1.0%	-2.0%	5.29	5.24
Prof - DME/Supplies	136,952	1,112	737	123.15	7.56	1.04	1.000	1.000	1.000	7.83	0.0%	0.0%	7.83	7.83
Prof - Other	4,588,984	17,342	11,495	264.62	253.48	1.04	1.000	1.000	1.000	264.34	0.0%	0.0%	264.34	264.34
Subtotal - Professional	10,662,539	94,298	62,504	113.07	588.96					618.06			616.39	614.30
Home Health Care	33,760	376	249	89.77	1.86	1.07	1.000	1.000	1.000	2.00	0.0%	0.0%	2.00	2.00
Dental	57,831	1,332	883	43.42	3.19	1.04	1.000	1.000	1.000	3.31	0.0%	0.0%	3.31	3.31
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	33,234	340	226	97.66	1.84	1.05	1.000	1.000	1.007	1.95	0.0%	0.0%	1.95	1.95
RX	3,289,478	59,924	39,720	54.89	181.70	1.12	0.957	1.000	1.000	194.01	0.0%	0.0%	194.01	194.01
Subtotal - Rx	3,289,478	59,924	39,720	54.89	181.70					194.01			194.01	194.01
Total	29,262,896				\$ 1,616.38					1,694.32			1,683.92	1,673.09
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,946.53	2,001.87



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

Atlanta

Maternity Delivery/Kick Payment All Ages													
					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	6,561,677												
Maternity - Facility	96,651,413	26,432	3,656.61	14.73	1.04	1.021	1.000	1.000	3,864.90	0.0%	0.0%	3,864.90	3,864.90
Maternity - Professional	38,094,074	26,432	1,441.21	5.81	1.04	1.000	1.000	1.000	1,492.03	0.0%	0.0%	1,492.03	1,492.03
Total	134,745,486	26,432	5,097.82	20.54					5,356.93			5,356.93	5,356.93
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,022.24	6,227.54

NICU Supplemental Payment All Ages													
					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	6,561,677												
NICU - Facility	21,171,273	270	78,412.12		1.04	1.032	1.000	1.000	83,770.17	0.0%	0.0%	83,770.17	83,770.17
NICU - Professional	2,876,305	270	10,652.98		1.04	1.000	1.000	1.000	11,028.63	0.0%	0.0%	11,028.63	11,028.63
NICU - RX	65,148	270	241.29		1.12	0.957	1.000	1.000	257.64	0.0%	0.0%	257.64	257.64
Total	24,112,727	270	89,306.40						95,056.44			95,056.44	95,056.44
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												106,862.02	110,505.04



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	22,083													
IP - Medical & Surgical	1,130,715	793	431	1,425.12	51.20	1.08	1.071	1.000	1.000	59.27	-1.0%	-2.0%	58.68	58.08
IP - Newborn	22,681,494	27,946	15,186	811.63	1,027.09	1.08	1.071	1.000	1.000	1,188.89	0.0%	0.0%	1,188.89	1,188.89
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	4,818	19	10	254.20	0.22	1.08	1.071	1.000	1.000	0.25	-0.5%	-1.5%	0.25	0.25
Subtotal - Inpatient	23,817,027	28,758	15,627	828.18	1,078.51					1,248.41			1,247.82	1,247.22
OP - Emergency Room	250,054	1,533	833	163.12	11.32	1.07	1.000	1.000	1.000	12.08	-1.0%	-2.0%	11.95	11.83
OP - Surgery	65,916	70	38	937.61	2.98	1.07	1.000	1.000	1.000	3.18	-1.0%	-2.0%	3.15	3.12
OP - Radiology	66,682	452	245	147.64	3.02	1.07	1.000	1.000	1.000	3.22	-1.0%	-2.0%	3.19	3.16
OP - Laboratory	24,699	1,177	640	20.99	1.12	1.07	1.000	1.000	1.000	1.19	-1.0%	-2.0%	1.18	1.17
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	171,779	1,132	615	151.80	7.78	1.07	1.000	1.000	1.000	8.30	-1.0%	-2.0%	8.21	8.13
Subtotal - Outpatient	579,129	4,363	2,371	132.72	26.22					27.97			27.69	27.41
Prof - Evaluation & Management	5,884,652	72,840	39,581	80.79	266.48	1.10	1.000	1.000	1.000	291.91	1.0%	1.5%	294.83	296.29
Prof - Surgery	478,035	4,282	2,327	111.64	21.65	1.10	1.000	1.000	1.000	23.71	-1.0%	-2.0%	23.48	23.24
Prof - Radiology	78,322	4,928	2,678	15.89	3.55	1.03	1.000	1.000	1.000	3.64	-1.0%	-2.0%	3.61	3.57
Prof - Lab	32,883	2,656	1,443	12.38	1.49	1.04	1.000	1.000	1.000	1.54	-1.0%	-2.0%	1.53	1.51
Prof - Mental Health	2,614	209	114	12.51	0.12	1.11	1.000	1.000	1.000	0.13	0.5%	1.0%	0.13	0.13
Prof - Ambulance/Transportation	131,377	447	243	293.60	5.95	1.04	1.000	1.000	1.000	6.16	-1.0%	-2.0%	6.10	6.04
Prof - DME/Supplies	87,828	1,078	586	81.50	3.98	1.04	1.000	1.000	1.000	4.12	0.0%	0.0%	4.12	4.12
Prof - Other	1,354,069	30,890	16,785	43.84	61.32	1.04	1.000	1.000	1.000	63.94	0.0%	0.0%	63.94	63.94
Subtotal - Professional	8,049,780	117,329	63,757	68.61	364.52					395.16			397.73	398.84
Home Health Care	2,342	33	18	70.70	0.11	1.07	1.000	1.000	1.000	0.11	0.0%	0.0%	0.11	0.11
Dental	103	2	1	50.46	0.00	1.04	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	54,111	741	403	73.02	2.45	1.05	1.000	1.000	1.076	2.78	0.0%	0.0%	2.78	2.78
RX	408,774	11,389	6,189	35.89	18.51	1.12	0.957	1.000	1.000	19.76	0.0%	0.0%	19.76	19.76
Subtotal - Rx	408,774	11,389	6,189	35.89	18.51					19.76			19.76	19.76
Total	32,911,265				1,490.33					1,694.20			1,695.90	1,696.13
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,960.38	2,029.44



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	88,589													
IP - Medical & Surgical	4,076,573	2,303	312	1,770.46	46.02	1.08	1.071	1.000	1.000	53.27	-1.0%	-2.0%	52.73	52.20
IP - Newborn	2,182	3	0	669.15	0.02	1.08	1.071	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	115,466	44	6	2,598.96	1.30	1.08	1.071	1.000	1.000	1.51	-0.5%	-1.5%	1.50	1.49
Subtotal - Inpatient	4,194,221	2,350	318	1,784.59	47.34					54.80			54.26	53.71
OP - Emergency Room	949,752	6,338	858	149.86	10.72	1.07	1.000	1.000	1.000	11.43	-1.0%	-2.0%	11.32	11.20
OP - Surgery	713,638	401	54	1,779.31	8.06	1.07	1.000	1.000	1.000	8.59	-1.0%	-2.0%	8.50	8.42
OP - Radiology	191,805	1,049	142	182.76	2.17	1.07	1.000	1.000	1.000	2.31	-1.0%	-2.0%	2.29	2.26
OP - Laboratory	28,672	895	121	32.03	0.32	1.07	1.000	1.000	1.000	0.35	-1.0%	-2.0%	0.34	0.34
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	385,327	2,323	315	165.88	4.35	1.07	1.000	1.000	1.000	4.64	-1.0%	-2.0%	4.59	4.55
Subtotal - Outpatient	2,269,194	11,006	1,491	206.17	25.61					27.32			27.04	26.77
Prof - Evaluation & Management	4,731,322	81,959	11,102	57.73	53.41	1.10	1.000	1.000	1.000	58.51	1.0%	1.5%	59.09	59.38
Prof - Surgery	232,311	1,202	163	193.23	2.62	1.10	1.000	1.000	1.000	2.87	-1.0%	-2.0%	2.84	2.82
Prof - Radiology	108,117	5,298	718	20.41	1.22	1.03	1.000	1.000	1.000	1.25	-1.0%	-2.0%	1.24	1.23
Prof - Lab	118,937	9,005	1,220	13.21	1.34	1.04	1.000	1.000	1.000	1.39	-1.0%	-2.0%	1.38	1.36
Prof - Mental Health	19,980	1,523	206	13.12	0.23	1.11	1.000	1.000	1.000	0.25	0.5%	1.0%	0.25	0.25
Prof - Ambulance/Transportation	183,152	557	75	328.79	2.07	1.04	1.000	1.000	1.000	2.14	-1.0%	-2.0%	2.12	2.10
Prof - DME/Supplies	311,203	4,190	568	74.28	3.51	1.04	1.000	1.000	1.000	3.64	0.0%	0.0%	3.64	3.64
Prof - Other	1,596,679	79,729	10,800	20.03	18.02	1.04	1.000	1.000	1.000	18.80	0.0%	0.0%	18.80	18.80
Subtotal - Professional	7,301,702	183,463	24,851	39.80	82.42					88.84			89.35	89.57
Home Health Care	9,325	124	17	75.30	0.11	1.07	1.000	1.000	1.000	0.11	0.0%	0.0%	0.11	0.11
Dental	3,268	137	19	23.87	0.04	1.04	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	102,610	1,647	223	62.29	1.16	1.05	1.000	1.000	1.076	1.31	0.0%	0.0%	1.31	1.31
RX	2,082,672	56,902	7,708	36.60	23.51	1.12	0.957	1.000	1.000	25.10	0.0%	0.0%	25.10	25.10
Subtotal - Rx	2,082,672	56,902	7,708	36.60	23.51					25.10			25.10	25.10
Total	15,962,992				180.19					197.53			197.23	196.62
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													227.98	235.26



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	391,416													
IP - Medical & Surgical	5,341,957	2,549	78	2,095.47	13.65	1.08	1.002	1.000	1.000	14.77	-1.0%	-2.0%	14.62	14.47
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	1,717	1	0	1,672.52	0.00	1.09	1.020	1.000	1.000	0.00	-1.0%	-2.0%	0.00	0.00
IP - Other	162,679	29	1	5,638.46	0.42	1.08	1.002	1.000	1.000	0.45	-0.5%	-1.5%	0.45	0.44
Subtotal - Inpatient	5,506,353	2,579	79	2,134.93	14.07					15.22			15.07	14.92
OP - Emergency Room	2,985,436	19,664	603	151.82	7.63	1.07	1.000	1.000	1.000	8.13	-1.0%	-2.0%	8.05	7.97
OP - Surgery	3,790,420	2,412	74	1,571.80	9.68	1.07	1.000	1.000	1.000	10.33	-1.0%	-2.0%	10.22	10.12
OP - Radiology	381,690	2,308	71	165.35	0.98	1.07	1.000	1.000	1.000	1.04	-1.0%	-2.0%	1.03	1.02
OP - Laboratory	145,937	4,543	139	32.12	0.37	1.07	1.000	1.000	1.000	0.40	-1.0%	-2.0%	0.39	0.39
OP - Mental Health	10,419	2	0	5,209.75	0.03	1.08	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
OP - Other	1,304,462	6,726	206	193.95	3.33	1.07	1.000	1.000	1.000	3.55	-1.0%	-2.0%	3.52	3.48
Subtotal - Outpatient	8,618,364	35,655	1,093	241.72	22.02					23.48			23.25	23.01
Prof - Evaluation & Management	9,493,162	179,408	5,500	52.91	24.25	1.10	1.000	1.000	1.000	26.57	1.0%	1.5%	26.83	26.97
Prof - Surgery	860,766	5,713	175	150.67	2.20	1.10	1.000	1.000	1.000	2.41	-1.0%	-2.0%	2.38	2.36
Prof - Radiology	298,116	13,726	421	21.72	0.76	1.03	1.000	1.000	1.000	0.78	-1.0%	-2.0%	0.77	0.77
Prof - Lab	631,101	52,698	1,616	11.98	1.61	1.04	1.000	1.000	1.000	1.67	-1.0%	-2.0%	1.65	1.64
Prof - Mental Health	695,466	10,637	326	65.38	1.78	1.11	1.000	1.000	1.000	1.97	0.5%	1.0%	1.97	1.98
Prof - Ambulance/Transportation	443,602	1,435	44	309.17	1.13	1.04	1.000	1.000	1.000	1.17	-1.0%	-2.0%	1.16	1.15
Prof - DME/Supplies	255,141	4,235	130	60.25	0.65	1.04	1.000	1.000	1.000	0.67	0.0%	0.0%	0.67	0.67
Prof - Other	4,442,972	143,753	4,407	30.91	11.35	1.04	1.000	1.000	1.000	11.84	0.0%	0.0%	11.84	11.84
Subtotal - Professional	17,120,326	411,604	12,619	41.59	43.74					47.08			47.30	47.38
Home Health Care	6,001	96	3	62.47	0.02	1.07	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	4,799,907	134,333	4,118	35.73	12.26	1.04	1.000	1.000	1.000	12.70	0.0%	0.0%	12.70	12.70
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	307,102	4,307	132	71.31	0.78	1.05	1.000	1.000	1.076	0.89	0.0%	0.0%	0.89	0.89
RX	5,989,793	205,434	6,298	29.16	15.30	1.12	0.957	1.000	1.000	16.34	0.0%	0.0%	16.34	16.34
Subtotal - Rx	5,989,793	205,434	6,298	29.16	15.30					16.34			16.34	16.34
Total	42,347,847				108.19					115.73			115.56	115.25
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													133.58	137.90



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	440,553													
IP - Medical & Surgical	3,152,953	1,219	33	2,587.16	7.16	1.08	1.002	1.000	1.000	7.75	-1.0%	-2.0%	7.67	7.59
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	497,599	851	23	584.58	1.13	1.09	1.020	1.000	1.000	1.26	-1.0%	-2.0%	1.24	1.23
IP - Other	46,261	34	1	1,361.83	0.11	1.08	1.002	1.000	1.000	0.11	-0.5%	-1.5%	0.11	0.11
Subtotal - Inpatient	3,696,812	2,104	57	1,757.15	8.39					9.12			9.03	8.93
OP - Emergency Room	2,344,722	13,171	359	178.02	5.32	1.07	1.000	1.000	1.000	5.68	-1.0%	-2.0%	5.62	5.56
OP - Surgery	1,933,278	1,137	31	1,700.38	4.39	1.07	1.000	1.000	1.000	4.68	-1.0%	-2.0%	4.63	4.59
OP - Radiology	552,931	2,782	76	198.77	1.26	1.07	1.000	1.000	1.000	1.34	-1.0%	-2.0%	1.33	1.31
OP - Laboratory	162,106	3,345	91	48.46	0.37	1.07	1.000	1.000	1.000	0.39	-1.0%	-2.0%	0.39	0.38
OP - Mental Health	105,725	33	1	3,201.56	0.24	1.08	1.000	1.000	1.000	0.26	0.0%	0.0%	0.26	0.26
OP - Other	813,890	5,785	158	140.70	1.85	1.07	1.000	1.000	1.000	1.97	-1.0%	-2.0%	1.95	1.93
Subtotal - Outpatient	5,912,652	26,253	715	225.22	13.42					14.31			14.17	14.03
Prof - Evaluation & Management	6,116,105	113,381	3,088	53.94	13.88	1.10	1.000	1.000	1.000	15.21	1.0%	1.5%	15.36	15.44
Prof - Surgery	753,492	4,993	136	150.90	1.71	1.10	1.000	1.000	1.000	1.87	-1.0%	-2.0%	1.85	1.84
Prof - Radiology	392,281	15,310	417	25.62	0.89	1.03	1.000	1.000	1.000	0.92	-1.0%	-2.0%	0.91	0.90
Prof - Lab	463,174	35,268	961	13.13	1.05	1.04	1.000	1.000	1.000	1.09	-1.0%	-2.0%	1.08	1.07
Prof - Mental Health	3,540,798	43,667	1,189	81.09	8.04	1.11	1.000	1.000	1.000	8.89	0.5%	1.0%	8.93	8.98
Prof - Ambulance/Transportation	320,239	997	27	321.06	0.73	1.04	1.000	1.000	1.000	0.75	-1.0%	-2.0%	0.75	0.74
Prof - DME/Supplies	210,971	2,278	62	92.62	0.48	1.04	1.000	1.000	1.000	0.50	0.0%	0.0%	0.50	0.50
Prof - Other	2,628,409	74,919	2,041	35.08	5.97	1.04	1.000	1.000	1.000	6.22	0.0%	0.0%	6.22	6.22
Subtotal - Professional	14,425,468	290,813	7,921	49.60	32.74					35.44			35.59	35.67
Home Health Care	830	14	0	58.04	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	6,558,917	217,505	5,924	30.16	14.89	1.04	1.000	1.000	1.000	15.41	0.0%	0.0%	15.41	15.41
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	304,747	3,714	101	82.06	0.69	1.05	1.000	1.000	1.076	0.78	0.0%	0.0%	0.78	0.78
RX	12,286,048	227,546	6,198	53.99	27.89	1.12	0.957	1.000	1.000	29.78	0.0%	0.0%	29.78	29.78
Subtotal - Rx	12,286,048	227,546	6,198	53.99	27.89					29.78			29.78	29.78
Total	43,185,476				\$ 98.03					104.85			104.77	104.61
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													121.11	125.17



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	123,531													
IP - Medical & Surgical	2,146,235	1,170	114	1,833.71	17.37	1.08	1.002	1.000	1.000	18.80	-1.0%	-2.0%	18.61	18.43
IP - Newborn	4,236	7	1	589.41	0.03	1.08	1.002	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
IP - Mental Health	611,345	1,013	98	603.31	4.95	1.09	1.020	1.000	1.000	5.51	-1.0%	-2.0%	5.45	5.40
IP - Other	11,093	-	-	-	0.09	1.08	1.002	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	2,772,910	2,191	213	1,265.62	22.45					24.45			24.20	23.96
OP - Emergency Room	1,549,090	8,318	808	186.24	12.54	1.07	1.000	1.000	1.000	13.37	-1.0%	-2.0%	13.24	13.11
OP - Surgery	790,332	406	39	1,948.42	6.40	1.07	1.000	1.000	1.000	6.82	-1.0%	-2.0%	6.75	6.69
OP - Radiology	333,303	1,430	139	233.03	2.70	1.07	1.000	1.000	1.000	2.88	-1.0%	-2.0%	2.85	2.82
OP - Laboratory	163,015	3,106	302	52.48	1.32	1.07	1.000	1.000	1.000	1.41	-1.0%	-2.0%	1.39	1.38
OP - Mental Health	49,566	30	3	1,652.19	0.40	1.08	1.000	1.000	1.000	0.43	0.0%	0.0%	0.43	0.43
OP - Other	810,708	4,725	459	171.60	6.56	1.07	1.000	1.000	1.000	7.00	-1.0%	-2.0%	6.93	6.86
Subtotal - Outpatient	3,696,014	18,015	1,750	205.17	29.92					31.91			31.60	31.28
Prof - Evaluation & Management	2,379,077	41,431	4,025	57.42	19.26	1.10	1.000	1.000	1.000	21.10	1.0%	1.5%	21.31	21.41
Prof - Surgery	355,684	2,274	221	156.42	2.88	1.10	1.000	1.000	1.000	3.15	-1.0%	-2.0%	3.12	3.09
Prof - Radiology	656,664	11,821	1,148	55.55	5.32	1.03	1.000	1.000	1.000	5.46	-1.0%	-2.0%	5.41	5.35
Prof - Lab	736,025	48,770	4,738	15.09	5.96	1.04	1.000	1.000	1.000	6.17	-1.0%	-2.0%	6.11	6.04
Prof - Mental Health	845,479	9,628	935	87.82	6.84	1.11	1.000	1.000	1.000	7.57	0.5%	1.0%	7.61	7.65
Prof - Ambulance/Transportation	334,053	1,357	132	246.14	2.70	1.04	1.000	1.000	1.000	2.80	-1.0%	-2.0%	2.77	2.74
Prof - DME/Supplies	86,940	1,096	106	79.36	0.70	1.04	1.000	1.000	1.000	0.73	0.0%	0.0%	0.73	0.73
Prof - Other	1,438,968	25,071	2,435	57.39	11.65	1.04	1.000	1.000	1.000	12.15	0.0%	0.0%	12.15	12.15
Subtotal - Professional	6,832,890	141,448	13,740	48.31	55.31					59.13			59.20	59.17
Home Health Care	68,068	266	26	256.17	0.55	1.07	1.000	1.000	1.000	0.59	0.0%	0.0%	0.59	0.59
Dental	1,636,608	36,597	3,555	44.72	13.25	1.04	1.000	1.000	1.000	13.72	0.0%	0.0%	13.72	13.72
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	149,698	1,754	170	85.36	1.21	1.05	1.000	1.000	1.076	1.37	0.0%	0.0%	1.37	1.37
RX	2,624,169	87,998	8,548	29.82	21.24	1.12	0.957	1.000	1.000	22.68	0.0%	0.0%	22.68	22.68
Subtotal - Rx	2,624,169	87,998	8,548	29.82	21.24					22.68			22.68	22.68
Total	17,780,356				\$ 143.93					153.85			153.36	152.77
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													177.28	182.79



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	95,062													
IP - Medical & Surgical	1,342,360	385	49	3,486.54	14.12	1.08	1.002	1.000	1.000	15.28	-1.0%	-2.0%	15.13	14.98
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	307,577	494	62	622.36	3.24	1.09	1.020	1.000	1.000	3.60	-1.0%	-2.0%	3.57	3.53
IP - Other	8,491	-	-	-	0.09	1.08	1.002	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	1,658,428	879	111	1,886.24	17.45					18.98			18.79	18.60
OP - Emergency Room	766,412	3,462	437	221.35	8.06	1.07	1.000	1.000	1.000	8.60	-1.0%	-2.0%	8.51	8.43
OP - Surgery	520,139	244	31	2,133.63	5.47	1.07	1.000	1.000	1.000	5.83	-1.0%	-2.0%	5.78	5.72
OP - Radiology	161,669	701	88	230.63	1.70	1.07	1.000	1.000	1.000	1.81	-1.0%	-2.0%	1.80	1.78
OP - Laboratory	91,842	943	119	97.42	0.97	1.07	1.000	1.000	1.000	1.03	-1.0%	-2.0%	1.02	1.01
OP - Mental Health	20,865	12	2	1,737.06	0.22	1.08	1.000	1.000	1.000	0.24	0.0%	0.0%	0.24	0.24
OP - Other	217,660	1,314	166	165.63	2.29	1.07	1.000	1.000	1.000	2.44	-1.0%	-2.0%	2.42	2.39
Subtotal - Outpatient	1,778,587	6,676	843	266.41	18.71					19.95			19.76	19.56
Prof - Evaluation & Management	1,076,975	18,632	2,352	57.80	11.33	1.10	1.000	1.000	1.000	12.41	1.0%	1.5%	12.53	12.60
Prof - Surgery	250,609	1,408	178	177.96	2.64	1.10	1.000	1.000	1.000	2.89	-1.0%	-2.0%	2.86	2.83
Prof - Radiology	176,301	5,267	665	33.47	1.85	1.03	1.000	1.000	1.000	1.91	-1.0%	-2.0%	1.89	1.87
Prof - Lab	103,983	6,479	818	16.05	1.09	1.04	1.000	1.000	1.000	1.13	-1.0%	-2.0%	1.12	1.11
Prof - Mental Health	798,860	9,418	1,189	84.83	8.40	1.11	1.000	1.000	1.000	9.29	0.5%	1.0%	9.34	9.39
Prof - Ambulance/Transportation	137,779	445	56	309.93	1.45	1.04	1.000	1.000	1.000	1.50	-1.0%	-2.0%	1.49	1.47
Prof - DME/Supplies	77,776	557	70	139.64	0.82	1.04	1.000	1.000	1.000	0.85	0.0%	0.0%	0.85	0.85
Prof - Other	498,079	12,612	1,592	39.49	5.24	1.04	1.000	1.000	1.000	5.46	0.0%	0.0%	5.46	5.46
Subtotal - Professional	3,120,361	54,818	6,920	56.92	32.82					35.44			35.54	35.57
Home Health Care	1,036	12	2	84.47	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	1,118,554	26,022	3,285	42.98	11.77	1.04	1.000	1.000	1.000	12.18	0.0%	0.0%	12.18	12.18
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	76,342	921	116	82.91	0.80	1.05	1.000	1.000	1.076	0.91	0.0%	0.0%	0.91	0.91
RX	2,145,579	40,073	5,059	53.54	22.57	1.12	0.957	1.000	1.000	24.10	0.0%	0.0%	24.10	24.10
Subtotal - Rx	2,145,579	40,073	5,059	53.54	22.57					24.10			24.10	24.10
Total	9,898,887				\$ 104.13					111.58			111.29	110.94
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													128.65	132.74



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	187,207													
IP - Medical & Surgical	8,550,550	4,640	297	1,842.93	45.67	1.08	0.955	1.000	1.000	47.12	-1.0%	-2.0%	46.65	46.18
IP - Newborn	1,584	2	0	771.58	0.01	1.08	0.955	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
IP - Mental Health	634,854	1,045	67	607.30	3.39	1.09	1.020	1.000	1.000	3.77	-1.0%	-2.0%	3.74	3.70
IP - Other	94,192	15	1	6,264.52	0.50	1.08	0.955	1.000	1.000	0.52	-0.5%	-1.5%	0.52	0.51
Subtotal - Inpatient	9,281,181	5,702	366	1,627.67	49.58					51.42			50.91	50.40
OP - Emergency Room	5,135,087	22,917	1,469	224.07	27.43	1.07	1.000	1.000	1.000	29.25	-1.0%	-2.0%	28.96	28.67
OP - Surgery	5,240,685	2,616	168	2,003.44	27.99	1.07	1.000	1.000	1.000	29.85	-1.0%	-2.0%	29.55	29.26
OP - Radiology	1,276,487	4,179	268	305.48	6.82	1.07	1.000	1.000	1.000	7.27	-1.0%	-2.0%	7.20	7.13
OP - Laboratory	546,328	8,120	520	67.28	2.92	1.07	1.000	1.000	1.000	3.11	-1.0%	-2.0%	3.08	3.05
OP - Mental Health	65,857	54	3	1,219.05	0.35	1.08	1.000	1.000	1.000	0.38	0.0%	0.0%	0.38	0.38
OP - Other	2,521,165	12,302	789	204.94	13.47	1.07	1.000	1.000	1.000	14.36	-1.0%	-2.0%	14.22	14.07
Subtotal - Outpatient	14,785,609	50,187	3,217	294.61	78.98					84.23			83.39	82.55
Prof - Evaluation & Management	5,656,564	92,143	5,906	61.39	30.22	1.10	1.000	1.000	1.000	33.10	1.0%	1.5%	33.43	33.60
Prof - Surgery	1,982,964	9,349	599	212.11	10.59	1.10	1.000	1.000	1.000	11.60	-1.0%	-2.0%	11.49	11.37
Prof - Radiology	2,378,126	39,422	2,527	60.32	12.70	1.03	1.000	1.000	1.000	13.05	-1.0%	-2.0%	12.92	12.79
Prof - Lab	2,509,149	143,349	9,189	17.50	13.40	1.04	1.000	1.000	1.000	13.88	-1.0%	-2.0%	13.74	13.60
Prof - Mental Health	1,017,537	12,526	803	81.24	5.44	1.11	1.000	1.000	1.000	6.01	0.5%	1.0%	6.04	6.07
Prof - Ambulance/Transportation	880,965	3,477	223	253.39	4.71	1.04	1.000	1.000	1.000	4.87	-1.0%	-2.0%	4.82	4.77
Prof - DME/Supplies	295,062	2,766	177	106.67	1.58	1.04	1.000	1.000	1.000	1.63	0.0%	0.0%	1.63	1.63
Prof - Other	3,365,004	42,821	2,745	78.58	17.97	1.04	1.000	1.000	1.000	18.75	0.0%	0.0%	18.75	18.75
Subtotal - Professional	18,085,371	345,852	22,169	52.29	96.61					102.89			102.82	102.58
Home Health Care	517,127	2,037	131	253.90	2.76	1.07	1.000	1.000	1.000	2.97	0.0%	0.0%	2.97	2.97
Dental	1,002,421	19,907	1,276	50.35	5.35	1.04	1.000	1.000	1.000	5.54	0.0%	0.0%	5.54	5.54
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	435,922	4,845	311	89.97	2.33	1.05	1.000	1.000	1.076	2.64	0.0%	0.0%	2.64	2.64
RX	6,968,712	284,842	18,258	24.47	37.22	1.12	0.957	1.000	1.000	39.75	0.0%	0.0%	39.75	39.75
Subtotal - Rx	6,968,712	284,842	18,258	24.47	37.22					39.75			39.75	39.75
Total	51,076,342				\$ 272.83					289.44			288.02	286.43
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													332.93	342.71



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	16,343													
IP - Medical & Surgical	776,379	300	220	2,589.69	47.51	1.08	0.955	1.000	1.000	49.01	-1.0%	-2.0%	48.52	48.03
IP - Newborn	-	-	-	-	-	1.08	0.955	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	53,587	71	52	752.20	3.28	1.09	1.020	1.000	1.000	3.65	-1.0%	-2.0%	3.61	3.58
IP - Other	1,464	-	-	-	0.09	1.08	0.955	1.000	1.000	0.09	-0.5%	-1.5%	0.09	0.09
Subtotal - Inpatient	831,430	371	272	2,240.83	50.87					52.75			52.23	51.70
OP - Emergency Room	453,227	1,723	1,265	263.10	27.73	1.07	1.000	1.000	1.000	29.57	-1.0%	-2.0%	29.28	28.98
OP - Surgery	378,030	191	140	1,977.34	23.13	1.07	1.000	1.000	1.000	24.67	-1.0%	-2.0%	24.42	24.17
OP - Radiology	122,252	279	205	437.89	7.48	1.07	1.000	1.000	1.000	7.98	-1.0%	-2.0%	7.90	7.82
OP - Laboratory	22,117	302	222	73.12	1.35	1.07	1.000	1.000	1.000	1.44	-1.0%	-2.0%	1.43	1.41
OP - Mental Health	6,128	3	2	2,042.54	0.37	1.08	1.000	1.000	1.000	0.40	0.0%	0.0%	0.40	0.40
OP - Other	141,641	498	366	284.26	8.67	1.07	1.000	1.000	1.000	9.24	-1.0%	-2.0%	9.15	9.06
Subtotal - Outpatient	1,123,393	2,997	2,200	374.87	68.74					73.31			72.58	71.85
Prof - Evaluation & Management	414,632	6,253	4,592	66.31	25.37	1.10	1.000	1.000	1.000	27.79	1.0%	1.5%	28.07	28.21
Prof - Surgery	140,575	702	516	200.22	8.60	1.10	1.000	1.000	1.000	9.42	-1.0%	-2.0%	9.33	9.23
Prof - Radiology	113,514	2,382	1,749	47.65	6.95	1.03	1.000	1.000	1.000	7.14	-1.0%	-2.0%	7.07	6.99
Prof - Lab	117,241	4,877	3,581	24.04	7.17	1.04	1.000	1.000	1.000	7.43	-1.0%	-2.0%	7.35	7.28
Prof - Mental Health	96,200	1,115	819	86.26	5.89	1.11	1.000	1.000	1.000	6.51	0.5%	1.0%	6.54	6.57
Prof - Ambulance/Transportation	73,288	325	239	225.51	4.48	1.04	1.000	1.000	1.000	4.64	-1.0%	-2.0%	4.60	4.55
Prof - DME/Supplies	39,791	449	329	88.69	2.43	1.04	1.000	1.000	1.000	2.52	0.0%	0.0%	2.52	2.52
Prof - Other	168,693	2,436	1,789	69.24	10.32	1.04	1.000	1.000	1.000	10.76	0.0%	0.0%	10.76	10.76
Subtotal - Professional	1,163,932	18,540	13,613	62.78	71.22					76.22			76.24	76.13
Home Health Care	4,993	113	83	44.02	0.31	1.07	1.000	1.000	1.000	0.33	0.0%	0.0%	0.33	0.33
Dental	97,685	1,626	1,194	60.07	5.98	1.04	1.000	1.000	1.000	6.19	0.0%	0.0%	6.19	6.19
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	35,253	390	287	90.30	2.16	1.05	1.000	1.000	1.076	2.44	0.0%	0.0%	2.44	2.44
RX	723,742	22,429	16,469	32.27	44.28	1.12	0.957	1.000	1.000	47.28	0.0%	0.0%	47.28	47.28
Subtotal - Rx	723,742	22,429	16,469	32.27	44.28					47.28			47.28	47.28
Total	3,980,428				\$ 243.55					258.52			257.29	255.92
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													297.41	306.21



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	11,407													
IP - Medical & Surgical	1,241,968	541	569	2,295.39	108.88	1.08	0.955	1.000	1.000	112.33	-1.0%	-2.0%	111.21	110.08
IP - Newborn	-	-	-	-	-	1.08	0.955	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	26,940	37	39	725.50	2.36	1.09	1.020	1.000	1.000	2.63	-1.0%	-2.0%	2.60	2.58
IP - Other	1,052	-	-	-	0.09	1.08	0.955	1.000	1.000	0.10	-0.5%	-1.5%	0.09	0.09
Subtotal - Inpatient	1,269,961	578	608	2,196.39	111.33					115.06			113.91	112.75
OP - Emergency Room	365,268	1,079	1,135	338.43	32.02	1.07	1.000	1.000	1.000	34.15	-1.0%	-2.0%	33.81	33.47
OP - Surgery	541,192	316	332	1,714.80	47.44	1.07	1.000	1.000	1.000	50.60	-1.0%	-2.0%	50.09	49.58
OP - Radiology	214,864	701	737	306.51	18.84	1.07	1.000	1.000	1.000	20.09	-1.0%	-2.0%	19.89	19.69
OP - Laboratory	42,647	527	554	80.92	3.74	1.07	1.000	1.000	1.000	3.99	-1.0%	-2.0%	3.95	3.91
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	196,736	696	732	282.77	17.25	1.07	1.000	1.000	1.000	18.39	-1.0%	-2.0%	18.21	18.02
Subtotal - Outpatient	1,360,706	3,319	3,491	410.02	119.29					127.21			125.94	124.67
Prof - Evaluation & Management	498,869	7,813	8,219	63.85	43.73	1.10	1.000	1.000	1.000	47.91	1.0%	1.5%	48.39	48.63
Prof - Surgery	221,517	1,009	1,061	219.61	19.42	1.10	1.000	1.000	1.000	21.27	-1.0%	-2.0%	21.06	20.85
Prof - Radiology	148,976	3,160	3,324	47.15	13.06	1.03	1.000	1.000	1.000	13.42	-1.0%	-2.0%	13.29	13.15
Prof - Lab	145,750	7,743	8,146	18.82	12.78	1.04	1.000	1.000	1.000	13.23	-1.0%	-2.0%	13.10	12.96
Prof - Mental Health	95,233	1,339	1,409	71.11	8.35	1.11	1.000	1.000	1.000	9.23	0.5%	1.0%	9.28	9.33
Prof - Ambulance/Transportation	48,398	198	209	244.11	4.24	1.04	1.000	1.000	1.000	4.39	-1.0%	-2.0%	4.35	4.30
Prof - DME/Supplies	58,277	584	614	99.86	5.11	1.04	1.000	1.000	1.000	5.29	0.0%	0.0%	5.29	5.29
Prof - Other	267,061	4,308	4,532	61.99	23.41	1.04	1.000	1.000	1.000	24.42	0.0%	0.0%	24.42	24.42
Subtotal - Professional	1,484,082	26,154	27,514	56.74	130.10					139.16			139.16	138.93
Home Health Care	1,398	39	41	36.00	0.12	1.07	1.000	1.000	1.000	0.13	0.0%	0.0%	0.13	0.13
Dental	35,993	739	778	48.68	3.16	1.04	1.000	1.000	1.000	3.27	0.0%	0.0%	3.27	3.27
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	71,356	765	805	93.22	6.26	1.05	1.000	1.000	1.076	7.09	0.0%	0.0%	7.09	7.09
RX	1,177,879	39,166	41,203	30.07	103.26	1.12	0.957	1.000	1.000	110.26	0.0%	0.0%	110.26	110.26
Subtotal - Rx	1,177,879	39,166	41,203	30.07	103.26					110.26			110.26	110.26
Total	5,401,375				\$ 473.52					502.17			499.75	497.09
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													577.69	594.78



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	3,539													
IP - Medical & Surgical	645,988	254	860	2,547.33	182.55	1.08	0.955	1.000	1.000	188.34	-1.0%	-2.0%	186.45	184.57
IP - Newborn	-	-	-	-	-	1.08	0.955	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	5,302	5	17	1,054.78	1.50	1.09	1.020	1.000	1.000	1.67	-1.0%	-2.0%	1.65	1.63
IP - Other	339	-	-	-	0.10	1.08	0.955	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	651,629	259	877	2,519.63	184.15					190.10			188.20	186.30
OP - Emergency Room	101,878	234	792	436.00	28.79	1.07	1.000	1.000	1.000	30.70	-1.0%	-2.0%	30.39	30.09
OP - Surgery	109,303	78	264	1,403.33	30.89	1.07	1.000	1.000	1.000	32.94	-1.0%	-2.0%	32.61	32.28
OP - Radiology	101,846	132	446	774.50	28.78	1.07	1.000	1.000	1.000	30.69	-1.0%	-2.0%	30.39	30.08
OP - Laboratory	8,162	129	439	63.04	2.31	1.07	1.000	1.000	1.000	2.46	-1.0%	-2.0%	2.44	2.41
OP - Mental Health	284	1	3	283.60	0.08	1.08	1.000	1.000	1.000	0.09	0.0%	0.0%	0.09	0.09
OP - Other	88,012	179	606	492.68	24.87	1.07	1.000	1.000	1.000	26.52	-1.0%	-2.0%	26.26	25.99
Subtotal - Outpatient	409,485	752	2,551	544.41	115.72					123.40			122.17	120.94
Prof - Evaluation & Management	140,833	2,125	7,205	66.29	39.80	1.10	1.000	1.000	1.000	43.60	1.0%	1.5%	44.03	44.25
Prof - Surgery	67,075	274	929	244.90	18.95	1.10	1.000	1.000	1.000	20.76	-1.0%	-2.0%	20.56	20.35
Prof - Radiology	50,045	843	2,859	59.36	14.14	1.03	1.000	1.000	1.000	14.53	-1.0%	-2.0%	14.39	14.24
Prof - Lab	34,728	1,686	5,718	20.59	9.81	1.04	1.000	1.000	1.000	10.16	-1.0%	-2.0%	10.06	9.96
Prof - Mental Health	13,261	172	583	77.07	3.75	1.11	1.000	1.000	1.000	4.14	0.5%	1.0%	4.17	4.19
Prof - Ambulance/Transportation	14,843	61	208	242.07	4.19	1.04	1.000	1.000	1.000	4.34	-1.0%	-2.0%	4.30	4.26
Prof - DME/Supplies	14,621	163	552	89.83	4.13	1.04	1.000	1.000	1.000	4.28	0.0%	0.0%	4.28	4.28
Prof - Other	85,569	1,170	3,966	73.16	24.18	1.04	1.000	1.000	1.000	25.22	0.0%	0.0%	25.22	25.22
Subtotal - Professional	420,974	6,494	22,021	64.83	118.96					127.04			127.00	126.74
Home Health Care	2,306	27	90	86.79	0.65	1.07	1.000	1.000	1.000	0.70	0.0%	0.0%	0.70	0.70
Dental	13,788	273	925	50.57	3.90	1.04	1.000	1.000	1.000	4.03	0.0%	0.0%	4.03	4.03
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	12,356	135	457	91.59	3.49	1.05	1.000	1.000	1.076	3.96	0.0%	0.0%	3.96	3.96
RX	335,304	9,559	32,415	35.08	94.75	1.12	0.957	1.000	1.000	101.17	0.0%	0.0%	101.17	101.17
Subtotal - Rx	335,304	9,559	32,415	35.08	94.75					101.17			101.17	101.17
Total	1,845,842				\$ 521.62					550.41			547.23	543.84
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													632.58	650.71



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	4													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.071	1.029	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.071	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.055	1.000	-	-1.0%	-2.0%	-	-
IP - Other	0	-	-	-	0.10	1.08	1.071	1.000	1.000	0.12	-0.5%	-1.5%	0.12	0.12
Subtotal - Inpatient	0	-	-	-	0.10					0.12			0.12	0.12
OP - Emergency Room	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.10	1.07	1.000	1.000	1.000	0.10	-1.0%	-2.0%	0.10	0.10
Subtotal - Outpatient	0	-	-	-	0.10					0.10			0.10	0.10
Prof - Evaluation & Management	487	6	18,449	79.63	122.42	1.10	1.000	1.165	1.000	156.29	1.0%	1.5%	157.85	158.63
Prof - Surgery	37	1	-	36.43	9.33	1.10	1.000	1.000	1.000	10.23	-1.0%	-2.0%	10.12	10.02
Prof - Radiology	-	-	-	-	-	1.03	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Lab	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	163	12	-	13.30	40.90	1.04	1.000	1.071	1.000	45.68	0.0%	0.0%	45.68	45.68
Subtotal - Professional	687	19	18,449	35.46	172.65					212.19			213.66	214.33
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	953	16	-	58.46	239.66	1.00	1.000	1.000	1.000	239.66	0.0%	0.0%	239.66	239.66
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.084	-	0.0%	0.0%	-	-
RX	170	2	-	84.25	42.78	1.12	0.957	1.000	1.000	45.68	0.0%	0.0%	45.68	45.68
Subtotal - Rx	170	2	-	84.25	42.78					45.68			45.68	45.68
Total	1,811				\$ 455.30					497.76			499.22	499.89
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													577.07	598.13



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	300													
IP - Medical & Surgical	10,434	4	174	2,399.97	34.76	1.08	1.071	1.029	1.000	41.41	-1.0%	-2.0%	41.00	40.59
IP - Newborn	-	-	-	-	-	1.08	1.071	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.055	1.000	-	-1.0%	-2.0%	-	-
IP - Other	26	-	-	-	0.09	1.08	1.071	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	10,460	4	174	2,405.96	34.85					41.51			41.10	40.69
OP - Emergency Room	1,241	12	485	102.25	4.13	1.07	1.000	1.000	1.000	4.41	-1.0%	-2.0%	4.37	4.32
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	250	3	121	82.53	0.83	1.07	1.000	1.000	1.000	0.89	-1.0%	-2.0%	0.88	0.87
OP - Laboratory	96	4	162	23.75	0.32	1.07	1.000	1.000	1.000	0.34	-1.0%	-2.0%	0.34	0.33
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	1,487	10	411	144.70	4.95	1.07	1.000	1.000	1.000	5.28	-1.0%	-2.0%	5.23	5.18
Subtotal - Outpatient	3,075	29	1,179	104.24	10.24					10.92			10.81	10.71
Prof - Evaluation & Management	18,595	293	11,695	63.56	61.95	1.10	1.000	1.165	1.000	79.09	1.0%	1.5%	79.88	80.28
Prof - Surgery	221	3	122	72.33	0.74	1.10	1.000	1.000	1.000	0.81	-1.0%	-2.0%	0.80	0.79
Prof - Radiology	217	12	489	17.76	0.72	1.03	1.000	1.000	1.000	0.74	-1.0%	-2.0%	0.74	0.73
Prof - Lab	798	47	1,874	17.03	2.66	1.04	1.000	1.000	1.000	2.75	-1.0%	-2.0%	2.73	2.70
Prof - Mental Health	12	1	41	11.77	0.04	1.11	1.000	1.000	1.000	0.04	0.5%	1.0%	0.04	0.04
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	1,485	16	643	92.24	4.95	1.04	1.000	1.000	1.000	5.12	0.0%	0.0%	5.12	5.12
Prof - Other	5,007	228	9,127	21.93	16.68	1.04	1.000	1.071	1.000	18.63	0.0%	0.0%	18.63	18.63
Subtotal - Professional	26,336	600	23,992	43.88	87.74					107.19			107.94	108.29
Home Health Care	42	1	41	40.80	0.14	1.07	1.000	1.000	1.000	0.15	0.0%	0.0%	0.15	0.15
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	11,371	192	7,661	59.34	37.88	1.00	1.000	1.000	1.000	37.88	0.0%	0.0%	37.88	37.88
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.084	-	0.0%	0.0%	-	-
RX	7,447	217	8,681	34.29	24.81	1.12	0.957	1.000	1.000	26.49	0.0%	0.0%	26.49	26.49
Subtotal - Rx	7,447	217	8,681	34.29	24.81					26.49			26.49	26.49
Total	58,730				\$ 195.66					224.15			224.37	224.20
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													259.36	268.26



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	37,432													
IP - Medical & Surgical	367,287	156	50	2,353.52	9.81	1.08	1.002	1.043	1.000	11.07	-1.0%	-2.0%	10.96	10.85
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.055	1.000	-	-1.0%	-2.0%	-	-
IP - Other	12,247	1	0	8,494.95	0.33	1.08	1.002	1.000	1.000	0.35	-0.5%	-1.5%	0.35	0.35
Subtotal - Inpatient	379,534	157	50	2,409.74	10.14					11.42			11.31	11.20
OP - Emergency Room	233,608	1,248	400	187.15	6.24	1.07	1.000	1.000	1.000	6.66	-1.0%	-2.0%	6.59	6.52
OP - Surgery	457,767	303	97	1,508.48	12.23	1.07	1.000	1.000	1.000	13.04	-1.0%	-2.0%	12.91	12.78
OP - Radiology	43,929	265	85	165.75	1.17	1.07	1.000	1.000	1.000	1.25	-1.0%	-2.0%	1.24	1.23
OP - Laboratory	15,613	424	136	36.84	0.42	1.07	1.000	1.000	1.000	0.44	-1.0%	-2.0%	0.44	0.44
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	121,758	549	176	221.83	3.25	1.07	1.000	1.000	1.000	3.47	-1.0%	-2.0%	3.43	3.40
Subtotal - Outpatient	872,675	2,789	894	312.85	23.31					24.86			24.61	24.36
Prof - Evaluation & Management	1,164,119	18,813	6,031	61.88	31.10	1.10	1.000	1.163	1.000	39.62	1.0%	1.5%	40.01	40.21
Prof - Surgery	117,273	723	232	162.31	3.13	1.10	1.000	1.000	1.000	3.43	-1.0%	-2.0%	3.40	3.36
Prof - Radiology	28,210	1,276	409	22.10	0.75	1.03	1.000	1.000	1.000	0.77	-1.0%	-2.0%	0.77	0.76
Prof - Lab	86,564	6,942	2,226	12.47	2.31	1.04	1.000	1.000	1.000	2.39	-1.0%	-2.0%	2.37	2.35
Prof - Mental Health	36,503	684	219	53.40	0.98	1.11	1.000	1.000	1.000	1.08	0.5%	1.0%	1.08	1.09
Prof - Ambulance/Transportation	13,480	55	18	244.27	0.36	1.04	1.000	1.000	1.000	0.37	-1.0%	-2.0%	0.37	0.37
Prof - DME/Supplies	38,204	372	119	102.59	1.02	1.04	1.000	1.000	1.000	1.06	0.0%	0.0%	1.06	1.06
Prof - Other	564,801	14,277	4,577	39.56	15.09	1.04	1.000	1.089	1.000	17.13	0.0%	0.0%	17.13	17.13
Subtotal - Professional	2,049,153	43,142	13,831	47.50	54.74					65.85			66.19	66.32
Home Health Care	119	2	1	58.04	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	473,856	14,034	4,499	33.77	12.66	1.04	1.000	1.000	1.000	13.11	0.0%	0.0%	13.11	13.11
Vaccines for Children	217,627	6,575	2,108	33.10	5.81	1.00	1.000	1.000	1.000	5.81	0.0%	0.0%	5.81	5.81
FQHC	19,461	244	78	79.68	0.52	1.05	1.000	1.000	1.084	0.59	0.0%	0.0%	0.59	0.59
RX	742,078	22,081	7,079	33.61	19.82	1.12	0.957	1.000	1.000	21.17	0.0%	0.0%	21.17	21.17
Subtotal - Rx	742,078	22,081	7,079	33.61	19.82					21.17			21.17	21.17
Total	4,754,502				\$ 127.02					142.82			142.80	142.57
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													165.06	170.58



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	109,703													
IP - Medical & Surgical	953,819	294	32	3,248.31	8.69	1.08	1.002	1.031	0.999	9.69	-1.0%	-2.0%	9.60	9.50
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	113,781	213	23	534.18	1.04	1.09	1.020	1.055	0.998	1.22	-1.0%	-2.0%	1.20	1.19
IP - Other	10,422	-	-	-	0.10	1.08	1.002	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	1,078,023	507	55	2,127.81	9.83					11.01			10.90	10.79
OP - Emergency Room	505,902	2,444	267	207.01	4.61	1.07	1.000	1.000	1.000	4.92	-1.0%	-2.0%	4.87	4.82
OP - Surgery	564,063	343	38	1,644.92	5.14	1.07	1.000	1.000	0.999	5.48	-1.0%	-2.0%	5.42	5.37
OP - Radiology	184,711	950	104	194.47	1.68	1.07	1.000	1.000	0.992	1.78	-1.0%	-2.0%	1.76	1.75
OP - Laboratory	48,538	977	107	49.67	0.44	1.07	1.000	1.000	0.970	0.46	-1.0%	-2.0%	0.45	0.45
OP - Mental Health	17,390	3	0	5,796.55	0.16	1.08	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
OP - Other	252,281	1,596	175	158.08	2.30	1.07	1.000	1.000	0.992	2.43	-1.0%	-2.0%	2.41	2.38
Subtotal - Outpatient	1,572,885	6,313	691	249.16	14.34					15.24			15.09	14.94
Prof - Evaluation & Management	2,104,133	33,037	3,614	63.69	19.18	1.10	1.000	1.167	0.988	24.22	1.0%	1.5%	24.46	24.58
Prof - Surgery	251,814	1,619	177	155.56	2.30	1.10	1.000	1.000	1.000	2.51	-1.0%	-2.0%	2.49	2.46
Prof - Radiology	125,975	4,585	501	27.48	1.15	1.03	1.000	1.000	1.000	1.18	-1.0%	-2.0%	1.17	1.16
Prof - Lab	167,366	12,406	1,357	13.49	1.53	1.04	1.000	1.000	1.000	1.58	-1.0%	-2.0%	1.56	1.55
Prof - Mental Health	576,543	6,807	745	84.70	5.26	1.11	1.000	1.000	1.000	5.81	0.5%	1.0%	5.84	5.87
Prof - Ambulance/Transportation	57,397	158	17	362.34	0.52	1.04	1.000	1.000	1.000	0.54	-1.0%	-2.0%	0.54	0.53
Prof - DME/Supplies	131,757	838	92	157.16	1.20	1.04	1.000	1.000	0.996	1.24	0.0%	0.0%	1.24	1.24
Prof - Other	845,396	23,150	2,532	36.52	7.71	1.04	1.000	1.075	0.998	8.62	0.0%	0.0%	8.62	8.62
Subtotal - Professional	4,260,382	82,599	9,035	51.58	38.84					45.70			45.92	46.01
Home Health Care	436	7	1	60.97	0.00	1.07	1.000	1.000	0.951	0.00	0.0%	0.0%	0.00	0.00
Dental	1,865,982	61,998	6,782	30.10	17.01	1.04	1.000	1.000	0.999	17.59	0.0%	0.0%	17.59	17.59
Vaccines for Children	389,144	8,092	885	48.09	3.55	1.00	1.000	1.000	1.000	3.55	0.0%	0.0%	3.55	3.55
FQHC	53,248	648	71	82.18	0.49	1.05	1.000	1.000	0.989	0.51	0.0%	0.0%	0.51	0.51
RX	4,257,838	63,445	6,940	67.11	38.81	1.12	0.957	1.000	0.996	41.28	0.0%	0.0%	41.28	41.28
Subtotal - Rx	4,257,838	63,445	6,940	67.11	38.81					41.28			41.28	41.28
Total	13,477,938				\$ 122.86					134.89			134.84	134.67
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													155.87	161.13



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	31,515													
IP - Medical & Surgical	572,130	213	81	2,692.04	18.15	1.08	1.002	1.010	0.999	19.82	-1.0%	-2.0%	19.63	19.43
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	74,587	127	48	587.30	2.37	1.09	1.020	1.055	0.998	2.77	-1.0%	-2.0%	2.75	2.72
IP - Other	3,073	-	-	-	0.10	1.08	1.002	1.000	1.000	0.11	-0.5%	-1.5%	0.11	0.10
Subtotal - Inpatient	649,790	340	129	1,913.81	20.62					22.70			22.48	22.25
OP - Emergency Room	277,907	1,200	457	231.65	8.82	1.07	1.000	1.000	1.000	9.40	-1.0%	-2.0%	9.31	9.22
OP - Surgery	288,973	134	51	2,164.22	9.17	1.07	1.000	1.000	0.999	9.77	-1.0%	-2.0%	9.67	9.58
OP - Radiology	127,087	421	160	302.01	4.03	1.07	1.000	1.000	0.995	4.28	-1.0%	-2.0%	4.24	4.19
OP - Laboratory	35,244	635	242	55.48	1.12	1.07	1.000	1.000	0.973	1.16	-1.0%	-2.0%	1.15	1.14
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	200,851	731	278	274.66	6.37	1.07	1.000	1.000	0.995	6.76	-1.0%	-2.0%	6.69	6.62
Subtotal - Outpatient	930,062	3,121	1,188	298.05	29.51					31.37			31.06	30.75
Prof - Evaluation & Management	727,771	10,797	4,111	67.40	23.09	1.10	1.000	1.168	0.988	29.17	1.0%	1.5%	29.47	29.61
Prof - Surgery	107,230	557	212	192.52	3.40	1.10	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.65
Prof - Radiology	90,240	2,146	817	42.05	2.86	1.03	1.000	1.000	1.000	2.94	-1.0%	-2.0%	2.91	2.88
Prof - Lab	102,311	7,148	2,722	14.31	3.25	1.04	1.000	1.000	1.000	3.36	-1.0%	-2.0%	3.33	3.29
Prof - Mental Health	156,155	1,898	723	82.26	4.95	1.11	1.000	1.000	1.000	5.48	0.5%	1.0%	5.51	5.53
Prof - Ambulance/Transportation	39,135	153	58	255.29	1.24	1.04	1.000	1.000	1.000	1.29	-1.0%	-2.0%	1.27	1.26
Prof - DME/Supplies	30,079	311	118	96.78	0.95	1.04	1.000	1.000	0.992	0.98	0.0%	0.0%	0.98	0.98
Prof - Other	327,361	7,513	2,861	43.57	10.39	1.04	1.000	1.042	0.998	11.26	0.0%	0.0%	11.26	11.26
Subtotal - Professional	1,580,283	30,523	11,622	51.77	50.14					58.22			58.42	58.48
Home Health Care	229	3	1	74.60	0.01	1.07	1.000	1.000	0.987	0.01	0.0%	0.0%	0.01	0.01
Dental	563,905	12,132	4,619	46.48	17.89	1.04	1.000	1.000	0.999	18.51	0.0%	0.0%	18.51	18.51
Vaccines for Children	101,311	1,696	646	59.72	3.21	1.00	1.000	1.000	1.000	3.21	0.0%	0.0%	3.21	3.21
FQHC	38,010	425	162	89.41	1.21	1.05	1.000	1.000	0.989	1.26	0.0%	0.0%	1.26	1.26
RX	876,321	23,495	8,946	37.30	27.81	1.12	0.957	1.000	0.993	29.49	0.0%	0.0%	29.49	29.49
Subtotal - Rx	876,321	23,495	8,946	37.30	27.81					29.49			29.49	29.49
Total	4,739,911				\$ 150.40					164.77			164.43	163.95
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													190.08	196.17



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	33,021													
IP - Medical & Surgical	344,718	183	66	1,886.26	10.44	1.08	1.002	1.045	0.999	11.79	-1.0%	-2.0%	11.67	11.55
IP - Newborn	-	-	-	-	-	1.08	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	120,944	207	75	584.12	3.66	1.09	1.020	1.055	0.998	4.29	-1.0%	-2.0%	4.25	4.21
IP - Other	3,159	-	-	-	0.10	1.08	1.002	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	468,821	390	142	1,202.70	14.20					16.19			16.03	15.86
OP - Emergency Room	238,435	977	355	244.01	7.22	1.07	1.000	1.000	1.000	7.70	-1.0%	-2.0%	7.62	7.55
OP - Surgery	246,590	105	38	2,344.01	7.47	1.07	1.000	1.000	0.999	7.96	-1.0%	-2.0%	7.88	7.80
OP - Radiology	91,048	362	132	251.42	2.76	1.07	1.000	1.000	0.993	2.92	-1.0%	-2.0%	2.89	2.86
OP - Laboratory	21,671	294	107	73.62	0.66	1.07	1.000	1.000	0.980	0.69	-1.0%	-2.0%	0.68	0.67
OP - Mental Health	13,025	8	3	1,628.08	0.39	1.08	1.000	1.000	0.999	0.42	0.0%	0.0%	0.42	0.42
OP - Other	99,015	595	216	166.51	3.00	1.07	1.000	1.000	0.993	3.17	-1.0%	-2.0%	3.14	3.11
Subtotal - Outpatient	709,784	2,341	851	303.13	21.49					22.86			22.64	22.41
Prof - Evaluation & Management	550,131	8,135	2,956	67.63	16.66	1.10	1.000	1.164	0.988	20.97	1.0%	1.5%	21.18	21.29
Prof - Surgery	94,394	565	205	167.03	2.86	1.10	1.000	1.000	1.000	3.13	-1.0%	-2.0%	3.10	3.07
Prof - Radiology	67,729	2,076	754	32.63	2.05	1.03	1.000	1.000	1.000	2.11	-1.0%	-2.0%	2.09	2.07
Prof - Lab	42,262	2,772	1,007	15.25	1.28	1.04	1.000	1.000	1.000	1.32	-1.0%	-2.0%	1.31	1.30
Prof - Mental Health	215,253	2,602	945	82.73	6.52	1.11	1.000	1.000	1.000	7.21	0.5%	1.0%	7.25	7.28
Prof - Ambulance/Transportation	39,020	115	42	337.89	1.18	1.04	1.000	1.000	1.000	1.22	-1.0%	-2.0%	1.21	1.20
Prof - DME/Supplies	33,976	256	93	132.60	1.03	1.04	1.000	1.000	0.994	1.06	0.0%	0.0%	1.06	1.06
Prof - Other	248,365	5,734	2,084	43.32	7.52	1.04	1.000	1.052	0.998	8.23	0.0%	0.0%	8.23	8.23
Subtotal - Professional	1,291,131	22,254	8,087	58.02	39.10					45.26			45.43	45.50
Home Health Care	702	7	3	98.15	0.02	1.07	1.000	1.000	0.974	0.02	0.0%	0.0%	0.02	0.02
Dental	517,621	11,615	4,221	44.56	15.68	1.04	1.000	1.000	0.999	16.22	0.0%	0.0%	16.22	16.22
Vaccines for Children	96,366	1,600	582	60.21	2.92	1.00	1.000	1.000	1.000	2.92	0.0%	0.0%	2.92	2.92
FQHC	24,305	273	99	89.08	0.74	1.05	1.000	1.000	0.991	0.77	0.0%	0.0%	0.77	0.77
RX	1,193,571	16,876	6,133	70.72	36.15	1.12	0.957	1.000	0.996	38.45	0.0%	0.0%	38.45	38.45
Subtotal - Rx	1,193,571	16,876	6,133	70.72	36.15					38.45			38.45	38.45
Total	4,302,301				\$ 130.29					142.69			142.48	142.15
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													164.69	170.09



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit 2

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	4,533													
IP - Medical & Surgical	1,041,911	542	1,435	1,922.00	229.84	1.08	1.004	1.000	1.000	249.41	-1.0%	-2.0%	246.91	244.42
IP - Newborn	-	-	-	-	-	1.08	1.004	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	2,034	3	8	678.10	0.45	1.09	1.020	1.000	1.000	0.50	-1.0%	-2.0%	0.49	0.49
IP - Other	429	-	-	-	0.09	1.08	1.004	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	1,044,373	545	1,443	1,915.94	230.38					250.01			247.51	245.01
OP - Emergency Room	98,074	336	889	292.03	21.63	1.07	1.000	1.000	1.000	23.07	-1.0%	-2.0%	22.84	22.61
OP - Surgery	552,461	249	659	2,220.16	121.87	1.07	1.000	1.000	1.000	129.96	-1.0%	-2.0%	128.66	127.36
OP - Radiology	931,344	804	2,129	1,158.14	205.45	1.07	1.000	1.000	1.000	219.09	-1.0%	-2.0%	216.90	214.71
OP - Laboratory	39,717	415	1,098	95.76	8.76	1.07	1.000	1.000	1.000	9.34	-1.0%	-2.0%	9.25	9.16
OP - Mental Health	69	1	3	69.45	0.02	1.08	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
OP - Other	611,351	987	2,613	619.37	134.86	1.07	1.000	1.000	1.000	143.81	-1.0%	-2.0%	142.38	140.94
Subtotal - Outpatient	2,233,016	2,792	7,390	799.90	492.58					525.30			520.04	514.79
Prof - Evaluation & Management	313,339	5,208	13,786	60.17	69.12	1.10	1.000	1.000	1.000	75.72	1.0%	1.5%	76.47	76.85
Prof - Surgery	181,375	671	1,777	270.13	40.01	1.10	1.000	1.000	1.000	43.83	-1.0%	-2.0%	43.39	42.95
Prof - Radiology	580,187	5,374	14,227	107.95	127.98	1.03	1.000	1.000	1.000	131.52	-1.0%	-2.0%	130.21	128.89
Prof - Lab	136,811	5,491	14,535	24.92	30.18	1.04	1.000	1.000	1.000	31.24	-1.0%	-2.0%	30.93	30.62
Prof - Mental Health	17,392	249	659	69.84	3.84	1.11	1.000	1.000	1.000	4.24	0.5%	1.0%	4.26	4.29
Prof - Ambulance/Transportation	18,962	81	214	234.86	4.18	1.04	1.000	1.000	1.000	4.33	-1.0%	-2.0%	4.29	4.24
Prof - DME/Supplies	94,383	422	1,117	223.59	20.82	1.04	1.000	1.000	1.000	21.55	0.0%	0.0%	21.55	21.55
Prof - Other	1,395,137	5,236	13,861	266.43	307.75	1.04	1.000	1.000	1.000	320.95	0.0%	0.0%	320.95	320.95
Subtotal - Professional	2,737,585	22,733	60,176	120.42	603.89					633.39			632.05	630.35
Home Health Care	13,779	166	438	83.23	3.04	1.07	1.000	1.000	1.000	3.26	0.0%	0.0%	3.26	3.26
Dental	22,468	401	1,061	56.06	4.96	1.04	1.000	1.000	1.000	5.13	0.0%	0.0%	5.13	5.13
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	19,890	207	549	95.87	4.39	1.05	1.000	1.000	1.054	4.87	0.0%	0.0%	4.87	4.87
RX	760,679	17,408	46,080	43.70	167.80	1.12	0.957	1.000	1.000	179.17	0.0%	0.0%	179.17	179.17
Subtotal - Rx	760,679	17,408	46,080	43.70	167.80					179.17			179.17	179.17
Total	6,831,791				\$ 1,507.03					1,601.12			1,592.04	1,582.57
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,840.32	1,893.57



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Central

Exhibit 2

Maternity Delivery/Kick Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,596,239												
Maternity - Facility	27,683,666	7,647	3,620.20	17.34	1.04	1.010	1.000	1.000	3,787.16	0.0%	0.0%	3,787.16	3,787.16
Maternity - Professional	11,314,633	7,647	1,479.62	7.09	1.04	1.000	1.000	1.000	1,531.79	0.0%	0.0%	1,531.79	1,531.79
Total	38,998,299	7,647	5,099.82	24.43					5,318.95			5,318.95	5,318.95
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												5,979.54	6,183.39

NICU Supplemental Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,596,239												
NICU - Facility	4,520,682	58	77,942.79		1.04	1.071	1.000	1.000	86,456.54	0.0%	0.0%	86,456.54	86,456.54
NICU - Professional	623,910	58	10,757.07		1.04	1.000	1.000	1.000	11,136.39	0.0%	0.0%	11,136.39	11,136.39
NICU - RX	32,772	58	565.03		1.12	0.957	1.000	1.000	603.31	0.0%	0.0%	603.31	603.31
Total	5,177,364	58	89,264.89						98,196.24			98,196.24	98,196.24
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												110,391.77	114,155.13



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	10,564													
IP - Medical & Surgical	814,798	574	652	1,419.83	77.13	1.08	1.055	1.000	1.000	87.95	-1.0%	-2.0%	87.07	86.19
IP - Newborn	10,244,766	14,388	16,344	712.06	969.83	1.08	1.055	1.000	1.000	1,105.80	0.0%	0.0%	1,105.80	1,105.80
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	3,242	5	6	664.45	0.31	1.08	1.055	1.000	1.000	0.35	-0.5%	-1.5%	0.35	0.34
Subtotal - Inpatient	11,062,805	14,966	17,001	739.18	1,047.27					1,194.09			1,193.21	1,192.33
OP - Emergency Room	205,527	1,106	1,257	185.81	19.46	1.07	1.000	1.000	1.000	20.75	-1.0%	-2.0%	20.54	20.33
OP - Surgery	46,369	59	67	790.35	4.39	1.07	1.000	1.000	1.000	4.68	-1.0%	-2.0%	4.63	4.59
OP - Radiology	29,883	191	217	156.72	2.83	1.07	1.000	1.000	1.000	3.02	-1.0%	-2.0%	2.99	2.96
OP - Laboratory	23,106	896	1,018	25.80	2.19	1.07	1.000	1.000	1.000	2.33	-1.0%	-2.0%	2.31	2.29
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	92,429	894	1,015	103.41	8.75	1.07	1.000	1.000	1.000	9.33	-1.0%	-2.0%	9.24	9.14
Subtotal - Outpatient	397,315	3,145	3,573	126.33	37.61					40.11			39.71	39.31
Prof - Evaluation & Management	2,747,349	32,593	37,025	84.29	260.08	1.10	1.000	1.000	1.000	284.91	1.0%	1.5%	287.75	289.18
Prof - Surgery	227,194	1,988	2,258	114.30	21.51	1.10	1.000	1.000	1.000	23.56	-1.0%	-2.0%	23.32	23.09
Prof - Radiology	35,933	2,527	2,870	14.22	3.40	1.03	1.000	1.000	1.000	3.50	-1.0%	-2.0%	3.46	3.43
Prof - Lab	5,008	293	332	17.12	0.47	1.04	1.000	1.000	1.000	0.49	-1.0%	-2.0%	0.49	0.48
Prof - Mental Health	298	18	20	16.69	0.03	1.11	1.000	1.000	1.000	0.03	0.5%	1.0%	0.03	0.03
Prof - Ambulance/Transportation	50,133	142	162	352.57	4.75	1.04	1.000	1.000	1.000	4.91	-1.0%	-2.0%	4.86	4.81
Prof - DME/Supplies	48,765	727	826	67.05	4.62	1.04	1.000	1.000	1.000	4.78	0.0%	0.0%	4.78	4.78
Prof - Other	533,541	12,385	14,070	43.08	50.51	1.04	1.000	1.000	1.000	52.67	0.0%	0.0%	52.67	52.67
Subtotal - Professional	3,648,221	50,673	57,564	72.00	345.36					374.85			377.37	378.47
Home Health Care	1,356	4	5	332.50	0.13	1.07	1.000	1.000	1.000	0.14	0.0%	0.0%	0.14	0.14
Dental	59	2	2	28.72	0.01	1.04	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	208,673	3,050	3,464	68.42	19.75	1.05	1.000	1.000	1.010	21.02	0.0%	0.0%	21.02	21.02
RX	156,613	4,563	5,183	34.32	14.83	1.12	0.957	1.000	1.000	15.83	0.0%	0.0%	15.83	15.83
Subtotal - Rx	156,613	4,563	5,183	34.32	14.83					15.83			15.83	15.83
Total	15,475,042				1,464.95					1,646.05			1,647.29	1,647.10
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,904.19	1,970.78



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	41,751													
IP - Medical & Surgical	1,005,949	627	180	1,604.06	24.09	1.08	1.055	1.000	1.000	27.47	-1.0%	-2.0%	27.20	26.92
IP - Newborn	1,594	2	1	733.19	0.04	1.08	1.055	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	1,370	-	-	-	0.03	1.08	1.055	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,008,913	629	181	1,603.23	24.16					27.55			27.28	27.00
OP - Emergency Room	735,605	4,426	1,272	166.18	17.62	1.07	1.000	1.000	1.000	18.79	-1.0%	-2.0%	18.60	18.41
OP - Surgery	401,322	293	84	1,370.44	9.61	1.07	1.000	1.000	1.000	10.25	-1.0%	-2.0%	10.15	10.05
OP - Radiology	92,285	481	138	191.66	2.21	1.07	1.000	1.000	1.000	2.36	-1.0%	-2.0%	2.33	2.31
OP - Laboratory	20,766	434	125	47.85	0.50	1.07	1.000	1.000	1.000	0.53	-1.0%	-2.0%	0.53	0.52
OP - Mental Health	83	1	0	81.62	0.00	1.08	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
OP - Other	215,491	2,524	725	85.37	5.16	1.07	1.000	1.000	1.000	5.50	-1.0%	-2.0%	5.45	5.39
Subtotal - Outpatient	1,465,551	8,160	2,345	179.60	35.10					37.43			37.06	36.68
Prof - Evaluation & Management	2,030,573	35,132	10,098	57.80	48.63	1.10	1.000	1.000	1.000	53.28	1.0%	1.5%	53.81	54.08
Prof - Surgery	126,485	735	211	171.99	3.03	1.10	1.000	1.000	1.000	3.32	-1.0%	-2.0%	3.29	3.25
Prof - Radiology	35,671	2,086	600	17.10	0.85	1.03	1.000	1.000	1.000	0.88	-1.0%	-2.0%	0.87	0.86
Prof - Lab	19,764	1,745	502	11.33	0.47	1.04	1.000	1.000	1.000	0.49	-1.0%	-2.0%	0.49	0.48
Prof - Mental Health	10,205	798	229	12.80	0.24	1.11	1.000	1.000	1.000	0.27	0.5%	1.0%	0.27	0.27
Prof - Ambulance/Transportation	71,863	276	79	260.16	1.72	1.04	1.000	1.000	1.000	1.78	-1.0%	-2.0%	1.76	1.75
Prof - DME/Supplies	106,274	1,646	473	64.56	2.55	1.04	1.000	1.000	1.000	2.64	0.0%	0.0%	2.64	2.64
Prof - Other	690,519	35,296	10,145	19.56	16.54	1.04	1.000	1.000	1.000	17.25	0.0%	0.0%	17.25	17.25
Subtotal - Professional	3,091,354	77,715	22,336	39.78	74.04					79.90			80.37	80.57
Home Health Care	154	5	1	30.31	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	2,095	81	23	26.02	0.05	1.04	1.000	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	315,030	5,663	1,628	55.63	7.55	1.05	1.000	1.000	1.010	8.03	0.0%	0.0%	8.03	8.03
RX	680,150	22,869	6,573	29.74	16.29	1.12	0.957	1.000	1.000	17.39	0.0%	0.0%	17.39	17.39
Subtotal - Rx	680,150	22,869	6,573	29.74	16.29					17.39			17.39	17.39
Total	6,563,248				157.20					170.36			170.18	169.74
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													196.72	203.09



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	195,578													
IP - Medical & Surgical	1,699,791	890	55	1,908.99	8.69	1.08	1.018	1.000	1.000	9.56	-1.0%	-2.0%	9.46	9.37
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	6,396	13	1	481.29	0.03	1.09	1.020	1.000	1.000	0.04	-1.0%	-2.0%	0.04	0.04
IP - Other	6,634	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,712,821	904	55	1,895.33	8.76					9.63			9.54	9.44
OP - Emergency Room	2,187,117	12,739	782	171.69	11.18	1.07	1.000	1.000	1.000	11.93	-1.0%	-2.0%	11.81	11.69
OP - Surgery	2,226,023	1,534	94	1,450.77	11.38	1.07	1.000	1.000	1.000	12.14	-1.0%	-2.0%	12.02	11.89
OP - Radiology	174,220	969	59	179.79	0.89	1.07	1.000	1.000	1.000	0.95	-1.0%	-2.0%	0.94	0.93
OP - Laboratory	74,180	1,979	121	37.49	0.38	1.07	1.000	1.000	1.000	0.40	-1.0%	-2.0%	0.40	0.40
OP - Mental Health	4,578	60	4	76.31	0.02	1.08	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
OP - Other	1,579,982	7,251	445	217.90	8.08	1.07	1.000	1.000	1.000	8.61	-1.0%	-2.0%	8.53	8.44
Subtotal - Outpatient	6,246,100	24,532	1,505	254.61	31.94					34.06			33.72	33.38
Prof - Evaluation & Management	4,256,649	78,470	4,815	54.25	21.76	1.10	1.000	1.000	1.000	23.84	1.0%	1.5%	24.08	24.20
Prof - Surgery	422,852	2,979	183	141.95	2.16	1.10	1.000	1.000	1.000	2.37	-1.0%	-2.0%	2.34	2.32
Prof - Radiology	76,444	5,096	313	15.00	0.39	1.03	1.000	1.000	1.000	0.40	-1.0%	-2.0%	0.40	0.39
Prof - Lab	169,221	18,523	1,137	9.14	0.87	1.04	1.000	1.000	1.000	0.90	-1.0%	-2.0%	0.89	0.88
Prof - Mental Health	257,744	4,361	268	59.11	1.32	1.11	1.000	1.000	1.000	1.46	0.5%	1.0%	1.46	1.47
Prof - Ambulance/Transportation	153,730	652	40	235.74	0.79	1.04	1.000	1.000	1.000	0.81	-1.0%	-2.0%	0.81	0.80
Prof - DME/Supplies	128,854	1,952	120	66.01	0.66	1.04	1.000	1.000	1.000	0.68	0.0%	0.0%	0.68	0.68
Prof - Other	1,850,537	59,081	3,625	31.32	9.46	1.04	1.000	1.000	1.000	9.87	0.0%	0.0%	9.87	9.87
Subtotal - Professional	7,316,031	171,115	10,499	42.76	37.41					40.33			40.53	40.61
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	2,349,462	65,105	3,995	36.09	12.01	1.04	1.000	1.000	1.000	12.44	0.0%	0.0%	12.44	12.44
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	812,796	12,115	743	67.09	4.16	1.05	1.000	1.000	1.010	4.42	0.0%	0.0%	4.42	4.42
RX	2,781,383	89,237	5,475	31.17	14.22	1.12	0.957	1.000	1.000	15.18	0.0%	0.0%	15.18	15.18
Subtotal - Rx	2,781,383	89,237	5,475	31.17	14.22					15.18			15.18	15.18
Total	21,218,593				108.49					116.06			115.83	115.47
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													133.89	138.16



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	224,943													
IP - Medical & Surgical	1,000,373	553	30	1,808.80	4.45	1.08	1.018	1.000	1.000	4.89	-1.0%	-2.0%	4.84	4.79
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	375,524	775	41	484.55	1.67	1.09	1.020	1.000	1.000	1.86	-1.0%	-2.0%	1.84	1.82
IP - Other	7,755	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,383,652	1,328	71	1,041.87	6.15					6.79			6.72	6.65
OP - Emergency Room	1,516,149	7,829	418	193.65	6.74	1.07	1.000	1.000	1.000	7.19	-1.0%	-2.0%	7.12	7.04
OP - Surgery	1,017,645	742	40	1,370.99	4.52	1.07	1.000	1.000	1.000	4.82	-1.0%	-2.0%	4.78	4.73
OP - Radiology	219,771	1,067	57	206.04	0.98	1.07	1.000	1.000	1.000	1.04	-1.0%	-2.0%	1.03	1.02
OP - Laboratory	77,057	1,368	73	56.34	0.34	1.07	1.000	1.000	1.000	0.37	-1.0%	-2.0%	0.36	0.36
OP - Mental Health	27,300	447	24	61.02	0.12	1.08	1.000	1.000	1.000	0.13	0.0%	0.0%	0.13	0.13
OP - Other	720,895	5,382	287	133.95	3.20	1.07	1.000	1.000	1.000	3.42	-1.0%	-2.0%	3.38	3.35
Subtotal - Outpatient	3,578,816	16,835	898	212.58	15.91					16.97			16.80	16.63
Prof - Evaluation & Management	2,773,926	49,704	2,652	55.81	12.33	1.10	1.000	1.000	1.000	13.51	1.0%	1.5%	13.64	13.71
Prof - Surgery	340,198	2,428	130	140.13	1.51	1.10	1.000	1.000	1.000	1.66	-1.0%	-2.0%	1.64	1.62
Prof - Radiology	136,464	5,947	317	22.95	0.61	1.03	1.000	1.000	1.000	0.62	-1.0%	-2.0%	0.62	0.61
Prof - Lab	129,599	11,962	638	10.83	0.58	1.04	1.000	1.000	1.000	0.60	-1.0%	-2.0%	0.59	0.58
Prof - Mental Health	1,171,267	13,779	735	85.01	5.21	1.11	1.000	1.000	1.000	5.76	0.5%	1.0%	5.79	5.82
Prof - Ambulance/Transportation	113,963	421	22	270.39	0.51	1.04	1.000	1.000	1.000	0.52	-1.0%	-2.0%	0.52	0.51
Prof - DME/Supplies	77,317	999	53	77.39	0.34	1.04	1.000	1.000	1.000	0.36	0.0%	0.0%	0.36	0.36
Prof - Other	1,278,299	33,898	1,808	37.71	5.68	1.04	1.000	1.000	1.000	5.93	0.0%	0.0%	5.93	5.93
Subtotal - Professional	6,021,035	119,138	6,356	50.54	26.77					28.95			29.08	29.14
Home Health Care	332	4	0	81.26	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	3,160,892	102,343	5,460	30.89	14.05	1.04	1.000	1.000	1.000	14.55	0.0%	0.0%	14.55	14.55
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	737,761	9,826	524	75.09	3.28	1.05	1.000	1.000	1.010	3.49	0.0%	0.0%	3.49	3.49
RX	5,901,310	103,813	5,538	56.85	26.23	1.12	0.957	1.000	1.000	28.01	0.0%	0.0%	28.01	28.01
Subtotal - Rx	5,901,310	103,813	5,538	56.85	26.23					28.01			28.01	28.01
Total	20,783,798				\$ 92.40					98.76			98.65	98.48
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													114.04	117.83



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	58,944													
IP - Medical & Surgical	811,243	555	113	1,461.43	13.76	1.08	1.018	1.000	1.000	15.14	-1.0%	-2.0%	14.99	14.84
IP - Newborn	884	1	0	865.00	0.02	1.08	1.018	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
IP - Mental Health	268,241	505	103	530.69	4.55	1.09	1.020	1.000	1.000	5.07	-1.0%	-2.0%	5.01	4.96
IP - Other	1,977	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,082,346	1,062	216	1,019.56	18.36					20.26			20.05	19.85
OP - Emergency Room	933,131	4,045	823	230.69	15.83	1.07	1.000	1.000	1.000	16.88	-1.0%	-2.0%	16.71	16.54
OP - Surgery	471,761	282	57	1,674.95	8.00	1.07	1.000	1.000	1.000	8.54	-1.0%	-2.0%	8.45	8.36
OP - Radiology	169,705	782	159	217.03	2.88	1.07	1.000	1.000	1.000	3.07	-1.0%	-2.0%	3.04	3.01
OP - Laboratory	95,350	1,445	294	65.99	1.62	1.07	1.000	1.000	1.000	1.73	-1.0%	-2.0%	1.71	1.69
OP - Mental Health	6,433	65	13	98.96	0.11	1.08	1.000	1.000	1.000	0.12	0.0%	0.0%	0.12	0.12
OP - Other	549,497	3,700	753	148.50	9.32	1.07	1.000	1.000	1.000	9.94	-1.0%	-2.0%	9.84	9.74
Subtotal - Outpatient	2,225,877	10,319	2,101	215.71	37.76					40.27			39.87	39.47
Prof - Evaluation & Management	1,133,923	19,078	3,884	59.44	19.24	1.10	1.000	1.000	1.000	21.07	1.0%	1.5%	21.28	21.39
Prof - Surgery	180,808	1,140	232	158.62	3.07	1.10	1.000	1.000	1.000	3.36	-1.0%	-2.0%	3.33	3.29
Prof - Radiology	363,314	6,550	1,333	55.47	6.16	1.03	1.000	1.000	1.000	6.33	-1.0%	-2.0%	6.27	6.21
Prof - Lab	246,481	19,279	3,925	12.79	4.18	1.04	1.000	1.000	1.000	4.33	-1.0%	-2.0%	4.29	4.24
Prof - Mental Health	291,877	3,327	677	87.74	4.95	1.11	1.000	1.000	1.000	5.48	0.5%	1.0%	5.50	5.53
Prof - Ambulance/Transportation	157,531	612	125	257.27	2.67	1.04	1.000	1.000	1.000	2.77	-1.0%	-2.0%	2.74	2.71
Prof - DME/Supplies	19,547	443	90	44.13	0.33	1.04	1.000	1.000	1.000	0.34	0.0%	0.0%	0.34	0.34
Prof - Other	691,523	12,810	2,608	53.98	11.73	1.04	1.000	1.000	1.000	12.23	0.0%	0.0%	12.23	12.23
Subtotal - Professional	3,085,005	63,238	12,874	48.78	52.34					55.92			55.99	55.95
Home Health Care	67,934	253	52	268.42	1.15	1.07	1.000	1.000	1.000	1.24	0.0%	0.0%	1.24	1.24
Dental	902,286	17,950	3,654	50.27	15.31	1.04	1.000	1.000	1.000	15.85	0.0%	0.0%	15.85	15.85
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	288,350	3,576	728	80.64	4.89	1.05	1.000	1.000	1.010	5.21	0.0%	0.0%	5.21	5.21
RX	1,279,967	40,284	8,201	31.77	21.71	1.12	0.957	1.000	1.000	23.19	0.0%	0.0%	23.19	23.19
Subtotal - Rx	1,279,967	40,284	8,201	31.77	21.71					23.19			23.19	23.19
Total	8,931,764				\$ 151.53					161.92			161.39	160.75
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													186.56	192.34



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	48,049													
IP - Medical & Surgical	526,613	215	54	2,453.00	10.96	1.08	1.018	1.000	1.000	12.06	-1.0%	-2.0%	11.93	11.81
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	189,661	408	102	465.42	3.95	1.09	1.020	1.000	1.000	4.39	-1.0%	-2.0%	4.35	4.31
IP - Other	1,603	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	717,877	622	155	1,153.80	14.94					16.49			16.32	16.16
OP - Emergency Room	475,223	1,898	474	250.33	9.89	1.07	1.000	1.000	1.000	10.55	-1.0%	-2.0%	10.44	10.34
OP - Surgery	317,469	193	48	1,643.26	6.61	1.07	1.000	1.000	1.000	7.05	-1.0%	-2.0%	6.98	6.91
OP - Radiology	76,405	322	81	237.04	1.59	1.07	1.000	1.000	1.000	1.70	-1.0%	-2.0%	1.68	1.66
OP - Laboratory	26,917	298	74	90.35	0.56	1.07	1.000	1.000	1.000	0.60	-1.0%	-2.0%	0.59	0.59
OP - Mental Health	7,583	49	12	155.47	0.16	1.08	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
OP - Other	168,016	1,235	309	136.00	3.50	1.07	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.65
Subtotal - Outpatient	1,071,612	3,996	998	268.17	22.30					23.79			23.55	23.31
Prof - Evaluation & Management	525,135	8,895	2,221	59.04	10.93	1.10	1.000	1.000	1.000	11.97	1.0%	1.5%	12.09	12.15
Prof - Surgery	141,615	751	188	188.54	2.95	1.10	1.000	1.000	1.000	3.23	-1.0%	-2.0%	3.20	3.16
Prof - Radiology	68,091	2,380	594	28.61	1.42	1.03	1.000	1.000	1.000	1.46	-1.0%	-2.0%	1.44	1.43
Prof - Lab	34,104	2,259	564	15.09	0.71	1.04	1.000	1.000	1.000	0.73	-1.0%	-2.0%	0.73	0.72
Prof - Mental Health	268,218	2,949	736	90.95	5.58	1.11	1.000	1.000	1.000	6.17	0.5%	1.0%	6.20	6.24
Prof - Ambulance/Transportation	69,511	213	53	325.90	1.45	1.04	1.000	1.000	1.000	1.50	-1.0%	-2.0%	1.48	1.47
Prof - DME/Supplies	29,092	258	64	112.68	0.61	1.04	1.000	1.000	1.000	0.63	0.0%	0.0%	0.63	0.63
Prof - Other	261,971	5,995	1,497	43.70	5.45	1.04	1.000	1.000	1.000	5.69	0.0%	0.0%	5.69	5.69
Subtotal - Professional	1,397,737	23,700	5,919	58.98	29.09					31.38			31.46	31.48
Home Health Care	66	1	0	65.06	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	602,940	12,310	3,074	48.98	12.55	1.04	1.000	1.000	1.000	12.99	0.0%	0.0%	12.99	12.99
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	141,070	2,122	530	66.49	2.94	1.05	1.000	1.000	1.010	3.12	0.0%	0.0%	3.12	3.12
RX	1,181,625	20,026	5,002	59.00	24.59	1.12	0.957	1.000	1.000	26.26	0.0%	0.0%	26.26	26.26
Subtotal - Rx	1,181,625	20,026	5,002	59.00	24.59					26.26			26.26	26.26
Total	5,112,926				\$ 106.41					114.02			113.70	113.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													131.43	135.59



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	85,167													
IP - Medical & Surgical	4,082,195	2,268	320	1,799.54	47.93	1.08	0.971	1.000	1.000	50.26	-1.0%	-2.0%	49.76	49.25
IP - Newborn	8,513	2	0	4,163.57	0.10	1.08	0.971	1.000	1.000	0.10	0.0%	0.0%	0.10	0.10
IP - Mental Health	194,677	310	44	628.82	2.29	1.09	1.020	1.000	1.000	2.54	-1.0%	-2.0%	2.52	2.49
IP - Other	7,154	2	0	4,201.93	0.08	1.08	0.971	1.000	1.000	0.09	-0.5%	-1.5%	0.09	0.09
Subtotal - Inpatient	4,292,539	2,582	364	1,662.61	50.40					53.00			52.47	51.94
OP - Emergency Room	2,939,878	11,356	1,600	258.89	34.52	1.07	1.000	1.000	1.000	36.81	-1.0%	-2.0%	36.44	36.08
OP - Surgery	3,063,819	1,640	231	1,868.05	35.97	1.07	1.000	1.000	1.000	38.36	-1.0%	-2.0%	37.98	37.60
OP - Radiology	642,732	2,361	333	272.22	7.55	1.07	1.000	1.000	1.000	8.05	-1.0%	-2.0%	7.97	7.89
OP - Laboratory	273,623	4,438	625	61.65	3.21	1.07	1.000	1.000	1.000	3.43	-1.0%	-2.0%	3.39	3.36
OP - Mental Health	14,406	52	7	278.71	0.17	1.08	1.000	1.000	1.000	0.18	0.0%	0.0%	0.18	0.18
OP - Other	1,624,394	10,170	1,433	159.73	19.07	1.07	1.000	1.000	1.000	20.34	-1.0%	-2.0%	20.14	19.93
Subtotal - Outpatient	8,558,853	30,017	4,229	285.13	100.50					107.17			106.10	105.03
Prof - Evaluation & Management	2,764,154	43,869	6,181	63.01	32.46	1.10	1.000	1.000	1.000	35.55	1.0%	1.5%	35.91	36.09
Prof - Surgery	1,028,837	5,242	739	196.25	12.08	1.10	1.000	1.000	1.000	13.23	-1.0%	-2.0%	13.10	12.97
Prof - Radiology	1,506,613	24,527	3,456	61.43	17.69	1.03	1.000	1.000	1.000	18.18	-1.0%	-2.0%	18.00	17.82
Prof - Lab	867,013	60,237	8,487	14.39	10.18	1.04	1.000	1.000	1.000	10.54	-1.0%	-2.0%	10.43	10.33
Prof - Mental Health	271,937	3,286	463	82.77	3.19	1.11	1.000	1.000	1.000	3.53	0.5%	1.0%	3.55	3.57
Prof - Ambulance/Transportation	371,150	1,638	231	226.60	4.36	1.04	1.000	1.000	1.000	4.51	-1.0%	-2.0%	4.47	4.42
Prof - DME/Supplies	84,959	1,255	177	67.68	1.00	1.04	1.000	1.000	1.000	1.03	0.0%	0.0%	1.03	1.03
Prof - Other	1,655,249	20,509	2,890	80.71	19.44	1.04	1.000	1.000	1.000	20.27	0.0%	0.0%	20.27	20.27
Subtotal - Professional	8,549,912	160,563	22,623	53.25	100.39					106.85			106.76	106.49
Home Health Care	500,174	2,862	403	174.79	5.87	1.07	1.000	1.000	1.000	6.30	0.0%	0.0%	6.30	6.30
Dental	647,695	11,153	1,571	58.08	7.61	1.04	1.000	1.000	1.000	7.87	0.0%	0.0%	7.87	7.87
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	501,523	5,694	802	88.07	5.89	1.05	1.000	1.000	1.010	6.27	0.0%	0.0%	6.27	6.27
RX	3,472,538	133,213	18,770	26.07	40.77	1.12	0.957	1.000	1.000	43.54	0.0%	0.0%	43.54	43.54
Subtotal - Rx	3,472,538	133,213	18,770	26.07	40.77					43.54			43.54	43.54
Total	26,523,235				\$ 311.43					330.99			329.31	327.44
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													380.66	391.78



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	6,602													
IP - Medical & Surgical	405,352	166	301	2,447.62	61.40	1.08	0.971	1.000	1.000	64.38	-1.0%	-2.0%	63.74	63.09
IP - Newborn	-	-	-	-	-	1.08	0.971	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	32,630	40	73	811.69	4.94	1.09	1.020	1.000	1.000	5.50	-1.0%	-2.0%	5.45	5.39
IP - Other	224	-	-	-	0.03	1.08	0.971	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	438,207	206	374	2,129.17	66.38					69.92			69.22	68.52
OP - Emergency Room	178,673	640	1,163	279.36	27.06	1.07	1.000	1.000	1.000	28.86	-1.0%	-2.0%	28.57	28.28
OP - Surgery	181,280	97	176	1,876.66	27.46	1.07	1.000	1.000	1.000	29.28	-1.0%	-2.0%	28.99	28.70
OP - Radiology	44,859	124	225	361.62	6.79	1.07	1.000	1.000	1.000	7.25	-1.0%	-2.0%	7.17	7.10
OP - Laboratory	5,186	71	129	72.86	0.79	1.07	1.000	1.000	1.000	0.84	-1.0%	-2.0%	0.83	0.82
OP - Mental Health	3,380	3	5	1,126.68	0.51	1.08	1.000	1.000	1.000	0.55	0.0%	0.0%	0.55	0.55
OP - Other	70,502	429	780	164.28	10.68	1.07	1.000	1.000	1.000	11.39	-1.0%	-2.0%	11.27	11.16
Subtotal - Outpatient	483,880	1,364	2,478	354.87	73.29					78.17			77.39	76.61
Prof - Evaluation & Management	147,848	2,404	4,370	61.49	22.39	1.10	1.000	1.000	1.000	24.53	1.0%	1.5%	24.78	24.90
Prof - Surgery	60,799	315	573	192.81	9.21	1.10	1.000	1.000	1.000	10.09	-1.0%	-2.0%	9.99	9.89
Prof - Radiology	35,075	795	1,445	44.12	5.31	1.03	1.000	1.000	1.000	5.46	-1.0%	-2.0%	5.41	5.35
Prof - Lab	15,635	911	1,656	17.16	2.37	1.04	1.000	1.000	1.000	2.45	-1.0%	-2.0%	2.43	2.40
Prof - Mental Health	22,146	234	425	94.67	3.35	1.11	1.000	1.000	1.000	3.71	0.5%	1.0%	3.73	3.75
Prof - Ambulance/Transportation	25,181	83	150	304.63	3.81	1.04	1.000	1.000	1.000	3.95	-1.0%	-2.0%	3.91	3.87
Prof - DME/Supplies	25,890	151	275	171.41	3.92	1.04	1.000	1.000	1.000	4.06	0.0%	0.0%	4.06	4.06
Prof - Other	58,243	1,100	2,000	52.93	8.82	1.04	1.000	1.000	1.000	9.20	0.0%	0.0%	9.20	9.20
Subtotal - Professional	390,818	5,994	10,895	65.20	59.20					63.45			63.50	63.42
Home Health Care	170	4	7	41.67	0.03	1.07	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	44,200	603	1,096	73.30	6.70	1.04	1.000	1.000	1.000	6.93	0.0%	0.0%	6.93	6.93
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	25,413	300	545	84.70	3.85	1.05	1.000	1.000	1.010	4.10	0.0%	0.0%	4.10	4.10
RX	220,374	8,568	15,574	25.72	33.38	1.12	0.957	1.000	1.000	35.64	0.0%	0.0%	35.64	35.64
Subtotal - Rx	220,374	8,568	15,574	25.72	33.38					35.64			35.64	35.64
Total	1,603,062				\$ 242.82					258.23			256.80	255.25
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													296.85	305.41



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	5,672													
IP - Medical & Surgical	471,549	223	472	2,115.90	83.14	1.08	0.971	1.000	1.000	87.18	-1.0%	-2.0%	86.31	85.43
IP - Newborn	-	-	-	-	-	1.08	0.971	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	23,035	49	104	470.07	4.06	1.09	1.020	1.000	1.000	4.52	-1.0%	-2.0%	4.48	4.43
IP - Other	192	-	-	-	0.03	1.08	0.971	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	494,776	272	575	1,819.95	87.24					91.73			90.82	89.90
OP - Emergency Room	160,538	549	1,162	292.38	28.31	1.07	1.000	1.000	1.000	30.19	-1.0%	-2.0%	29.88	29.58
OP - Surgery	432,406	235	497	1,840.94	76.24	1.07	1.000	1.000	1.000	81.30	-1.0%	-2.0%	80.49	79.68
OP - Radiology	140,180	386	818	362.80	24.72	1.07	1.000	1.000	1.000	26.36	-1.0%	-2.0%	26.09	25.83
OP - Laboratory	15,224	250	529	60.86	2.68	1.07	1.000	1.000	1.000	2.86	-1.0%	-2.0%	2.83	2.81
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	143,439	857	1,813	167.36	25.29	1.07	1.000	1.000	1.000	26.97	-1.0%	-2.0%	26.70	26.43
Subtotal - Outpatient	891,788	2,278	4,819	391.56	157.24					167.68			166.00	164.33
Prof - Evaluation & Management	218,164	3,619	7,657	60.29	38.47	1.10	1.000	1.000	1.000	42.14	1.0%	1.5%	42.56	42.77
Prof - Surgery	134,515	688	1,455	195.57	23.72	1.10	1.000	1.000	1.000	25.98	-1.0%	-2.0%	25.72	25.46
Prof - Radiology	51,184	1,394	2,950	36.72	9.02	1.03	1.000	1.000	1.000	9.27	-1.0%	-2.0%	9.18	9.09
Prof - Lab	52,924	2,871	6,074	18.44	9.33	1.04	1.000	1.000	1.000	9.66	-1.0%	-2.0%	9.56	9.47
Prof - Mental Health	26,169	371	785	70.53	4.61	1.11	1.000	1.000	1.000	5.10	0.5%	1.0%	5.13	5.15
Prof - Ambulance/Transportation	21,620	93	196	232.81	3.81	1.04	1.000	1.000	1.000	3.95	-1.0%	-2.0%	3.91	3.87
Prof - DME/Supplies	26,111	314	665	83.07	4.60	1.04	1.000	1.000	1.000	4.77	0.0%	0.0%	4.77	4.77
Prof - Other	114,819	1,987	4,204	57.79	20.24	1.04	1.000	1.000	1.000	21.11	0.0%	0.0%	21.11	21.11
Subtotal - Professional	645,507	11,336	23,985	56.94	113.81					121.98			121.94	121.69
Home Health Care	2,613	42	89	62.45	0.46	1.07	1.000	1.000	1.000	0.49	0.0%	0.0%	0.49	0.49
Dental	32,554	536	1,134	60.71	5.74	1.04	1.000	1.000	1.000	5.94	0.0%	0.0%	5.94	5.94
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	62,209	759	1,606	81.93	10.97	1.05	1.000	1.000	1.010	11.67	0.0%	0.0%	11.67	11.67
RX	509,695	19,837	41,971	25.69	89.87	1.12	0.957	1.000	1.000	95.96	0.0%	0.0%	95.96	95.96
Subtotal - Rx	509,695	19,837	41,971	25.69	89.87					95.96			95.96	95.96
Total	2,639,142				\$ 465.33					495.46			492.83	489.98
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													569.68	586.27



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,538													
IP - Medical & Surgical	309,111	82	638	3,779.64	201.01	1.08	0.971	1.000	1.000	210.77	-1.0%	-2.0%	208.66	206.55
IP - Newborn	-	-	-	-	-	1.08	0.971	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	52	-	-	-	0.03	1.08	0.971	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.03
Subtotal - Inpatient	309,163	82	638	3,780.27	201.05					210.80			208.70	206.59
OP - Emergency Room	44,712	131	1,024	340.88	29.08	1.07	1.000	1.000	1.000	31.01	-1.0%	-2.0%	30.70	30.39
OP - Surgery	52,075	32	246	1,652.06	33.86	1.07	1.000	1.000	1.000	36.11	-1.0%	-2.0%	35.75	35.39
OP - Radiology	19,245	52	405	371.12	12.52	1.07	1.000	1.000	1.000	13.35	-1.0%	-2.0%	13.21	13.08
OP - Laboratory	4,108	48	373	85.96	2.67	1.07	1.000	1.000	1.000	2.85	-1.0%	-2.0%	2.82	2.79
OP - Mental Health	2,261	1	8	2,261.07	1.47	1.08	1.000	1.000	1.000	1.58	0.0%	0.0%	1.58	1.58
OP - Other	34,318	223	1,740	153.93	22.32	1.07	1.000	1.000	1.000	23.80	-1.0%	-2.0%	23.56	23.32
Subtotal - Outpatient	156,719	486	3,795	322.28	101.91					108.70			107.63	106.55
Prof - Evaluation & Management	53,963	858	6,697	62.87	35.09	1.10	1.000	1.000	1.000	38.44	1.0%	1.5%	38.83	39.02
Prof - Surgery	27,897	123	964	225.92	18.14	1.10	1.000	1.000	1.000	19.87	-1.0%	-2.0%	19.67	19.48
Prof - Radiology	8,897	300	2,341	29.65	5.79	1.03	1.000	1.000	1.000	5.95	-1.0%	-2.0%	5.89	5.83
Prof - Lab	8,764	552	4,308	15.87	5.70	1.04	1.000	1.000	1.000	5.90	-1.0%	-2.0%	5.84	5.78
Prof - Mental Health	5,242	70	545	75.11	3.41	1.11	1.000	1.000	1.000	3.77	0.5%	1.0%	3.79	3.81
Prof - Ambulance/Transportation	6,178	26	199	242.16	4.02	1.04	1.000	1.000	1.000	4.16	-1.0%	-2.0%	4.12	4.08
Prof - DME/Supplies	4,378	40	311	109.99	2.85	1.04	1.000	1.000	1.000	2.95	0.0%	0.0%	2.95	2.95
Prof - Other	28,712	445	3,469	64.58	18.67	1.04	1.000	1.000	1.000	19.47	0.0%	0.0%	19.47	19.47
Subtotal - Professional	144,031	2,414	18,834	59.68	93.66					100.51			100.55	100.40
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	8,278	134	1,042	61.99	5.38	1.04	1.000	1.000	1.000	5.57	0.0%	0.0%	5.57	5.57
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	15,034	175	1,362	86.15	9.78	1.05	1.000	1.000	1.010	10.40	0.0%	0.0%	10.40	10.40
RX	178,622	4,374	34,135	40.83	116.16	1.12	0.957	1.000	1.000	124.03	0.0%	0.0%	124.03	124.03
Subtotal - Rx	178,622	4,374	34,135	40.83	116.16					124.03			124.03	124.03
Total	811,848				\$ 527.94					560.01			556.88	553.55
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													643.72	662.33



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	4													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.055	1.017	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.055	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.040	1.000	-	-1.0%	-2.0%	-	-
IP - Other	0	-	-	-	-	1.08	1.055	1.000	1.000	-	-0.5%	-1.5%	-	-
Subtotal - Inpatient	0	-	-	-	-					-			-	-
OP - Emergency Room	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.02	1.07	1.000	1.000	1.000	0.03	-1.0%	-2.0%	0.02	0.02
Subtotal - Outpatient	0	-	-	-	0.02					0.03			0.02	0.02
Prof - Evaluation & Management	69	1	3,075	67.38	17.27	1.10	1.000	1.163	1.000	22.00	1.0%	1.5%	22.22	22.33
Prof - Surgery	-	-	-	-	-	1.10	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Radiology	-	-	-	-	-	1.03	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Lab	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	38	4	12,299	9.24	9.47	1.04	1.000	1.063	1.000	10.50	0.0%	0.0%	10.50	10.50
Subtotal - Professional	106	5	15,374	20.86	26.73					32.50			32.72	32.83
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	472	8	-	57.83	118.54	1.00	1.000	1.000	1.000	118.54	0.0%	0.0%	118.54	118.54
FQHC	423	9	-	46.14	106.41	1.05	1.000	1.000	1.009	113.10	0.0%	0.0%	113.10	113.10
RX	102	4	12,187	25.29	25.68	1.12	0.957	1.000	1.000	27.42	0.0%	0.0%	27.42	27.42
Subtotal - Rx	102	4	12,187	25.29	25.68					27.42			27.42	27.42
Total	1,104				\$ 277.39					291.59			291.81	291.92
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													337.31	349.28



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	145													
IP - Medical & Surgical	3,583	8	631	470.93	24.78	1.08	1.055	1.017	1.000	28.73	-1.0%	-2.0%	28.44	28.15
IP - Newborn	-	-	-	-	-	1.08	1.055	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.040	1.000	-	-1.0%	-2.0%	-	-
IP - Other	5	-	-	-	0.03	1.08	1.055	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	3,588	8	631	471.55	24.81					28.76			28.48	28.19
OP - Emergency Room	1,533	8	672	189.40	10.60	1.07	1.000	1.000	1.000	11.30	-1.0%	-2.0%	11.19	11.08
OP - Surgery	3,051	4	336	754.06	21.10	1.07	1.000	1.000	1.000	22.50	-1.0%	-2.0%	22.28	22.05
OP - Radiology	410	3	252	134.96	2.83	1.07	1.000	1.000	1.000	3.02	-1.0%	-2.0%	2.99	2.96
OP - Laboratory	87	3	252	28.68	0.60	1.07	1.000	1.000	1.000	0.64	-1.0%	-2.0%	0.64	0.63
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	462	6	508	75.56	3.20	1.07	1.000	1.000	1.000	3.41	-1.0%	-2.0%	3.37	3.34
Subtotal - Outpatient	5,542	24	2,019	227.86	38.33					40.87			40.47	40.06
Prof - Evaluation & Management	8,722	143	11,842	61.12	60.32	1.10	1.000	1.163	1.000	76.86	1.0%	1.5%	77.63	78.02
Prof - Surgery	920	6	508	150.39	6.36	1.10	1.000	1.000	1.000	6.97	-1.0%	-2.0%	6.90	6.83
Prof - Radiology	89	5	423	17.38	0.61	1.03	1.000	1.000	1.000	0.63	-1.0%	-2.0%	0.62	0.62
Prof - Lab	102	13	1,100	7.70	0.71	1.04	1.000	1.000	1.000	0.73	-1.0%	-2.0%	0.72	0.72
Prof - Mental Health	37	3	254	11.97	0.25	1.11	1.000	1.000	1.000	0.28	0.5%	1.0%	0.28	0.28
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	2,813	106	8,797	26.54	19.46	1.04	1.000	1.063	1.000	21.57	0.0%	0.0%	21.57	21.57
Subtotal - Professional	12,682	276	22,923	45.91	87.70					107.04			107.73	108.03
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	6,274	104	8,628	60.34	43.39	1.00	1.000	1.000	1.000	43.39	0.0%	0.0%	43.39	43.39
FQHC	1,944	32	2,622	61.52	13.44	1.05	1.000	1.000	1.009	14.29	0.0%	0.0%	14.29	14.29
RX	3,842	126	10,477	30.43	26.57	1.12	0.957	1.000	1.000	28.37	0.0%	0.0%	28.37	28.37
Subtotal - Rx	3,842	126	10,477	30.43	26.57					28.37			28.37	28.37
Total	33,872				\$ 234.25					262.73			262.72	262.33
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													303.69	313.88



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	17,455													
IP - Medical & Surgical	122,415	63	44	1,931.38	7.01	1.08	1.018	1.021	1.000	7.87	-1.0%	-2.0%	7.80	7.72
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.040	1.000	-	-1.0%	-2.0%	-	-
IP - Other	628	-	-	-	0.04	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	123,042	63	44	1,941.28	7.05					7.91			7.83	7.76
OP - Emergency Room	145,764	686	472	212.38	8.35	1.07	1.000	1.000	1.000	8.91	-1.0%	-2.0%	8.82	8.73
OP - Surgery	198,750	139	96	1,426.74	11.39	1.07	1.000	1.000	1.000	12.14	-1.0%	-2.0%	12.02	11.90
OP - Radiology	25,829	128	88	201.61	1.48	1.07	1.000	1.000	1.000	1.58	-1.0%	-2.0%	1.56	1.55
OP - Laboratory	7,009	177	122	39.61	0.40	1.07	1.000	1.000	1.000	0.43	-1.0%	-2.0%	0.42	0.42
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	178,899	608	418	294.41	10.25	1.07	1.000	1.000	1.000	10.93	-1.0%	-2.0%	10.82	10.71
Subtotal - Outpatient	556,250	1,738	1,195	319.99	31.87					33.98			33.64	33.30
Prof - Evaluation & Management	462,453	7,562	5,199	61.15	26.49	1.10	1.000	1.164	1.000	33.79	1.0%	1.5%	34.13	34.30
Prof - Surgery	43,148	298	205	144.80	2.47	1.10	1.000	1.000	1.000	2.71	-1.0%	-2.0%	2.68	2.65
Prof - Radiology	9,242	477	328	19.39	0.53	1.03	1.000	1.000	1.000	0.54	-1.0%	-2.0%	0.54	0.53
Prof - Lab	21,830	2,007	1,380	10.87	1.25	1.04	1.000	1.000	1.000	1.29	-1.0%	-2.0%	1.28	1.27
Prof - Mental Health	24,001	372	256	64.44	1.38	1.11	1.000	1.000	1.000	1.52	0.5%	1.0%	1.53	1.54
Prof - Ambulance/Transportation	11,873	47	32	252.91	0.68	1.04	1.000	1.000	1.000	0.70	-1.0%	-2.0%	0.70	0.69
Prof - DME/Supplies	5,650	123	85	45.75	0.32	1.04	1.000	1.000	1.000	0.34	0.0%	0.0%	0.34	0.34
Prof - Other	196,051	4,945	3,399	39.65	11.23	1.04	1.000	1.103	1.000	12.92	0.0%	0.0%	12.92	12.92
Subtotal - Professional	774,247	15,832	10,884	48.91	44.36					53.82			54.11	54.24
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	213,453	6,231	4,284	34.26	12.23	1.04	1.000	1.000	1.000	12.66	0.0%	0.0%	12.66	12.66
Vaccines for Children	95,507	2,906	1,998	32.86	5.47	1.00	1.000	1.000	1.000	5.47	0.0%	0.0%	5.47	5.47
FQHC	46,079	646	444	71.33	2.64	1.05	1.000	1.000	1.009	2.81	0.0%	0.0%	2.81	2.81
RX	318,596	8,920	6,133	35.72	18.25	1.12	0.957	1.000	1.000	19.49	0.0%	0.0%	19.49	19.49
Subtotal - Rx	318,596	8,920	6,133	35.72	18.25					19.49			19.49	19.49
Total	2,127,175				\$ 121.87					136.14			136.02	135.72
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													157.23	162.39



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	53,605													
IP - Medical & Surgical	333,372	104	23	3,197.09	6.22	1.08	1.018	1.014	0.999	6.93	-1.0%	-2.0%	6.86	6.79
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	25,381	35	8	716.95	0.47	1.09	1.020	1.040	0.997	0.55	-1.0%	-2.0%	0.54	0.54
IP - Other	1,877	-	-	-	0.04	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	360,630	140	31	2,581.92	6.73					7.51			7.44	7.36
OP - Emergency Room	312,937	1,454	326	215.22	5.84	1.07	1.000	1.000	1.000	6.23	-1.0%	-2.0%	6.16	6.10
OP - Surgery	306,611	242	54	1,266.98	5.72	1.07	1.000	1.000	0.999	6.09	-1.0%	-2.0%	6.03	5.97
OP - Radiology	89,451	394	88	227.32	1.67	1.07	1.000	1.000	0.993	1.77	-1.0%	-2.0%	1.75	1.73
OP - Laboratory	19,763	383	86	51.56	0.37	1.07	1.000	1.000	0.972	0.38	-1.0%	-2.0%	0.38	0.37
OP - Mental Health	9,753	191	43	51.02	0.18	1.08	1.000	1.000	0.974	0.19	0.0%	0.0%	0.19	0.19
OP - Other	209,176	1,534	343	136.38	3.90	1.07	1.000	1.000	0.989	4.12	-1.0%	-2.0%	4.07	4.03
Subtotal - Outpatient	947,691	4,198	940	225.76	17.68					18.77			18.59	18.40
Prof - Evaluation & Management	929,838	14,623	3,274	63.59	17.35	1.10	1.000	1.166	0.988	21.88	1.0%	1.5%	22.10	22.20
Prof - Surgery	127,588	863	193	147.78	2.38	1.10	1.000	1.000	1.000	2.61	-1.0%	-2.0%	2.58	2.56
Prof - Radiology	53,392	2,045	458	26.11	1.00	1.03	1.000	1.000	1.000	1.02	-1.0%	-2.0%	1.01	1.00
Prof - Lab	48,644	4,407	986	11.04	0.91	1.04	1.000	1.000	1.000	0.94	-1.0%	-2.0%	0.93	0.92
Prof - Mental Health	216,589	2,505	561	86.47	4.04	1.11	1.000	1.000	1.000	4.47	0.5%	1.0%	4.49	4.51
Prof - Ambulance/Transportation	20,437	65	15	312.91	0.38	1.04	1.000	1.000	1.000	0.39	-1.0%	-2.0%	0.39	0.39
Prof - DME/Supplies	40,454	384	86	105.43	0.75	1.04	1.000	1.000	0.992	0.78	0.0%	0.0%	0.78	0.78
Prof - Other	452,925	10,793	2,416	41.97	8.45	1.04	1.000	1.054	0.999	9.27	0.0%	0.0%	9.27	9.27
Subtotal - Professional	1,889,868	35,685	7,988	52.96	35.26					41.36			41.55	41.63
Home Health Care	156	3	1	50.88	0.00	1.07	1.000	1.000	0.980	0.00	0.0%	0.0%	0.00	0.00
Dental	888,870	28,941	6,479	30.71	16.58	1.04	1.000	1.000	0.999	17.15	0.0%	0.0%	17.15	17.15
Vaccines for Children	189,009	3,719	832	50.83	3.53	1.00	1.000	1.000	1.000	3.53	0.0%	0.0%	3.53	3.53
FQHC	162,957	2,169	485	75.14	3.04	1.05	1.000	1.000	0.993	3.18	0.0%	0.0%	3.18	3.18
RX	1,823,248	29,787	6,668	61.21	34.01	1.12	0.957	1.000	0.996	36.16	0.0%	0.0%	36.16	36.16
Subtotal - Rx	1,823,248	29,787	6,668	61.21	34.01					36.16			36.16	36.16
Total	6,262,428				\$ 116.83					127.67			127.60	127.42
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													147.50	152.46



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	15,759													
IP - Medical & Surgical	106,236	54	41	1,960.75	6.74	1.08	1.018	1.014	0.999	7.51	-1.0%	-2.0%	7.43	7.36
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	42,307	62	47	686.04	2.68	1.09	1.020	1.040	0.998	3.10	-1.0%	-2.0%	3.07	3.04
IP - Other	542	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	149,086	116	88	1,286.89	9.46					10.65			10.54	10.44
OP - Emergency Room	139,777	648	493	215.80	8.87	1.07	1.000	1.000	1.000	9.46	-1.0%	-2.0%	9.36	9.27
OP - Surgery	129,812	83	63	1,556.90	8.24	1.07	1.000	1.000	0.999	8.78	-1.0%	-2.0%	8.69	8.60
OP - Radiology	48,410	191	146	253.24	3.07	1.07	1.000	1.000	0.993	3.25	-1.0%	-2.0%	3.22	3.19
OP - Laboratory	14,894	267	204	55.69	0.95	1.07	1.000	1.000	0.975	0.98	-1.0%	-2.0%	0.97	0.96
OP - Mental Health	4,949	35	26	143.35	0.31	1.08	1.000	1.000	0.991	0.33	0.0%	0.0%	0.33	0.33
OP - Other	92,971	658	501	141.34	5.90	1.07	1.000	1.000	0.990	6.23	-1.0%	-2.0%	6.17	6.10
Subtotal - Outpatient	430,812	1,882	1,433	228.91	27.34					29.03			28.75	28.46
Prof - Evaluation & Management	345,134	5,208	3,966	66.27	21.90	1.10	1.000	1.161	0.988	27.53	1.0%	1.5%	27.81	27.95
Prof - Surgery	47,017	278	211	169.38	2.98	1.10	1.000	1.000	1.000	3.27	-1.0%	-2.0%	3.24	3.20
Prof - Radiology	31,335	835	636	37.54	1.99	1.03	1.000	1.000	1.000	2.04	-1.0%	-2.0%	2.02	2.00
Prof - Lab	43,153	3,269	2,489	13.20	2.74	1.04	1.000	1.000	1.000	2.83	-1.0%	-2.0%	2.81	2.78
Prof - Mental Health	91,058	986	751	92.35	5.78	1.11	1.000	1.000	1.000	6.39	0.5%	1.0%	6.42	6.45
Prof - Ambulance/Transportation	11,667	49	37	238.18	0.74	1.04	1.000	1.000	1.000	0.77	-1.0%	-2.0%	0.76	0.75
Prof - DME/Supplies	19,369	169	129	114.34	1.23	1.04	1.000	1.000	0.993	1.26	0.0%	0.0%	1.26	1.26
Prof - Other	163,180	3,558	2,709	45.86	10.35	1.04	1.000	1.045	0.999	11.27	0.0%	0.0%	11.27	11.27
Subtotal - Professional	751,913	14,351	10,928	52.39	47.71					55.37			55.59	55.67
Home Health Care	28,207	60	46	468.47	1.79	1.07	1.000	1.000	0.994	1.91	0.0%	0.0%	1.91	1.91
Dental	286,674	5,846	4,452	49.03	18.19	1.04	1.000	1.000	0.999	18.82	0.0%	0.0%	18.82	18.82
Vaccines for Children	70,426	1,090	830	64.62	4.47	1.00	1.000	1.000	1.000	4.47	0.0%	0.0%	4.47	4.47
FQHC	63,901	813	619	78.56	4.05	1.05	1.000	1.000	0.992	4.24	0.0%	0.0%	4.24	4.24
RX	484,449	11,604	8,836	41.75	30.74	1.12	0.957	1.000	0.994	32.63	0.0%	0.0%	32.63	32.63
Subtotal - Rx	484,449	11,604	8,836	41.75	30.74					32.63			32.63	32.63
Total	2,265,467				\$ 143.76					157.12			156.94	156.63
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													181.42	187.41



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East**

Exhibit 2

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	15,517													
IP - Medical & Surgical	136,834	67	52	2,028.03	8.82	1.08	1.018	1.020	0.999	9.88	-1.0%	-2.0%	9.79	9.69
IP - Newborn	-	-	-	-	-	1.08	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	135,207	316	245	427.47	8.71	1.09	1.020	1.040	0.999	10.08	-1.0%	-2.0%	9.97	9.87
IP - Other	521	-	-	-	0.03	1.08	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	272,561	384	297	710.22	17.57					20.00			19.80	19.60
OP - Emergency Room	129,435	499	386	259.26	8.34	1.07	1.000	1.000	1.000	8.90	-1.0%	-2.0%	8.81	8.72
OP - Surgery	158,145	109	84	1,453.55	10.19	1.07	1.000	1.000	0.999	10.86	-1.0%	-2.0%	10.75	10.64
OP - Radiology	30,354	148	115	204.47	1.96	1.07	1.000	1.000	0.992	2.07	-1.0%	-2.0%	2.05	2.03
OP - Laboratory	8,008	131	101	61.05	0.52	1.07	1.000	1.000	0.974	0.54	-1.0%	-2.0%	0.53	0.53
OP - Mental Health	4,615	49	38	94.66	0.30	1.08	1.000	1.000	0.984	0.32	0.0%	0.0%	0.32	0.32
OP - Other	74,387	465	360	159.91	4.79	1.07	1.000	1.000	0.991	5.06	-1.0%	-2.0%	5.01	4.96
Subtotal - Outpatient	404,945	1,402	1,084	288.91	26.10					27.74			27.46	27.19
Prof - Evaluation & Management	243,280	3,637	2,813	66.89	15.68	1.10	1.000	1.156	0.988	19.63	1.0%	1.5%	19.83	19.93
Prof - Surgery	59,210	362	280	163.44	3.82	1.10	1.000	1.000	1.000	4.18	-1.0%	-2.0%	4.14	4.10
Prof - Radiology	26,625	799	618	33.32	1.72	1.03	1.000	1.000	1.000	1.76	-1.0%	-2.0%	1.75	1.73
Prof - Lab	14,434	1,004	777	14.37	0.93	1.04	1.000	1.000	1.000	0.96	-1.0%	-2.0%	0.95	0.94
Prof - Mental Health	73,852	858	664	86.07	4.76	1.11	1.000	1.000	1.000	5.26	0.5%	1.0%	5.29	5.32
Prof - Ambulance/Transportation	13,291	55	43	241.17	0.86	1.04	1.000	1.000	1.000	0.89	-1.0%	-2.0%	0.88	0.87
Prof - DME/Supplies	17,785	185	143	96.29	1.15	1.04	1.000	1.000	0.989	1.17	0.0%	0.0%	1.17	1.17
Prof - Other	111,416	2,459	1,902	45.30	7.18	1.04	1.000	1.053	0.999	7.88	0.0%	0.0%	7.88	7.88
Subtotal - Professional	559,893	9,360	7,238	59.82	36.08					41.74			41.89	41.93
Home Health Care	235	2	2	115.00	0.02	1.07	1.000	1.000	0.974	0.02	0.0%	0.0%	0.02	0.02
Dental	249,573	5,145	3,979	48.50	16.08	1.04	1.000	1.000	0.999	16.64	0.0%	0.0%	16.64	16.64
Vaccines for Children	67,846	1,018	788	66.62	4.37	1.00	1.000	1.000	1.000	4.37	0.0%	0.0%	4.37	4.37
FQHC	51,349	754	583	68.09	3.31	1.05	1.000	1.000	0.993	3.46	0.0%	0.0%	3.46	3.46
RX	461,721	8,011	6,196	57.63	29.76	1.12	0.957	1.000	0.996	31.63	0.0%	0.0%	31.63	31.63
Subtotal - Rx	461,721	8,011	6,196	57.63	29.76					31.63			31.63	31.63
Total	2,068,124				\$ 133.28					145.60			145.27	144.84
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													167.92	173.30



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	2,429													
IP - Medical & Surgical	720,986	293	1,449	2,457.37	296.79	1.08	0.964	1.000	1.000	309.09	-1.0%	-2.0%	306.00	302.91
IP - Newborn	-	-	-	-	-	1.08	0.964	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	5,728	8	40	700.38	2.36	1.09	1.020	1.000	1.000	2.62	-1.0%	-2.0%	2.60	2.57
IP - Other	75	-	-	-	0.03	1.08	0.964	1.000	1.000	0.03	-0.5%	-1.5%	0.03	0.03
Subtotal - Inpatient	726,789	302	1,490	2,409.97	299.18					311.75			308.63	305.52
OP - Emergency Room	67,762	188	929	360.23	27.89	1.07	1.000	1.000	1.000	29.75	-1.0%	-2.0%	29.45	29.15
OP - Surgery	364,379	231	1,140	1,578.65	149.99	1.07	1.000	1.000	1.000	159.95	-1.0%	-2.0%	158.36	156.76
OP - Radiology	597,170	436	2,155	1,368.99	245.82	1.07	1.000	1.000	1.000	262.15	-1.0%	-2.0%	259.52	256.90
OP - Laboratory	34,325	250	1,236	137.22	14.13	1.07	1.000	1.000	1.000	15.07	-1.0%	-2.0%	14.92	14.77
OP - Mental Health	788	13	65	59.59	0.32	1.08	1.000	1.000	1.000	0.35	0.0%	0.0%	0.35	0.35
OP - Other	221,753	672	3,321	329.84	91.28	1.07	1.000	1.000	1.000	97.35	-1.0%	-2.0%	96.37	95.40
Subtotal - Outpatient	1,286,177	1,791	8,846	718.22	529.45					564.61			558.97	553.32
Prof - Evaluation & Management	154,633	2,596	12,824	59.56	63.65	1.10	1.000	1.000	1.000	69.73	1.0%	1.5%	70.43	70.78
Prof - Surgery	129,911	532	2,626	244.34	53.48	1.10	1.000	1.000	1.000	58.58	-1.0%	-2.0%	58.00	57.41
Prof - Radiology	242,290	2,549	12,593	95.04	99.74	1.03	1.000	1.000	1.000	102.49	-1.0%	-2.0%	101.47	100.44
Prof - Lab	53,191	2,929	14,468	18.16	21.90	1.04	1.000	1.000	1.000	22.67	-1.0%	-2.0%	22.44	22.21
Prof - Mental Health	5,654	73	361	77.29	2.33	1.11	1.000	1.000	1.000	2.57	0.5%	1.0%	2.59	2.60
Prof - Ambulance/Transportation	15,675	47	232	333.90	6.45	1.04	1.000	1.000	1.000	6.68	-1.0%	-2.0%	6.61	6.55
Prof - DME/Supplies	13,562	109	539	124.20	5.58	1.04	1.000	1.000	1.000	5.78	0.0%	0.0%	5.78	5.78
Prof - Other	1,028,036	3,590	17,733	286.38	423.18	1.04	1.000	1.000	1.000	441.32	0.0%	0.0%	441.32	441.32
Subtotal - Professional	1,642,951	12,425	61,376	132.23	676.31					709.83			708.64	707.09
Home Health Care	692	5	25	135.61	0.28	1.07	1.000	1.000	1.000	0.31	0.0%	0.0%	0.31	0.31
Dental	9,249	141	695	65.77	3.81	1.04	1.000	1.000	1.000	3.94	0.0%	0.0%	3.94	3.94
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	28,169	338	1,669	83.39	11.60	1.05	1.000	1.000	1.014	12.38	0.0%	0.0%	12.38	12.38
RX	420,695	9,649	47,661	43.60	173.18	1.12	0.957	1.000	1.000	184.91	0.0%	0.0%	184.91	184.91
Subtotal - Rx	420,695	9,649	47,661	43.60	173.18					184.91			184.91	184.91
Total	4,114,722				\$ 1,693.80					1,787.72			1,777.77	1,767.47
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,055.02	2,114.80



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
East

Exhibit 2

Maternity Delivery/Kick Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	783,721												
Maternity - Facility	13,581,838	3,702	3,668.78	17.33	1.04	1.017	1.000	1.000	3,863.97	0.0%	0.0%	3,863.97	3,863.97
Maternity - Professional	5,578,723	3,702	1,506.95	7.12	1.04	1.000	1.000	1.000	1,560.09	0.0%	0.0%	1,560.09	1,560.09
Total	19,160,561	3,702	5,175.73	24.45					5,424.06			5,424.06	5,424.06
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,097.70	6,305.58

NICU Supplemental Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	783,721												
NICU - Facility	1,818,189	39	46,620.22		1.04	1.055	1.000	1.000	50,938.39	0.0%	0.0%	50,938.39	50,938.39
NICU - Professional	357,751	39	9,173.11		1.04	1.000	1.000	1.000	9,496.57	0.0%	0.0%	9,496.57	9,496.57
NICU - RX	20,355	39	521.91		1.12	0.957	1.000	1.000	557.27	0.0%	0.0%	557.27	557.27
Total	2,196,294	39	56,315.24						60,992.24			60,992.24	60,992.24
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												68,567.20	70,904.72



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	22,223													
IP - Medical & Surgical	1,861,295	1,009	545	1,844.39	83.76	1.08	1.059	1.000	1.000	95.80	-1.0%	-2.0%	94.84	93.88
IP - Newborn	22,185,823	28,764	15,532	771.31	998.32	1.08	1.059	1.000	1.000	1,141.88	0.0%	0.0%	1,141.88	1,141.88
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	18,331	31	17	596.44	0.82	1.08	1.059	1.000	1.000	0.94	-0.5%	-1.5%	0.94	0.93
Subtotal - Inpatient	24,065,449	29,804	16,093	807.47	1,082.90					1,238.62			1,237.66	1,236.69
OP - Emergency Room	506,728	2,111	1,140	240.09	22.80	1.07	1.000	1.000	1.000	24.32	-1.0%	-2.0%	24.07	23.83
OP - Surgery	94,021	87	47	1,080.80	4.23	1.07	1.000	1.000	1.000	4.51	-1.0%	-2.0%	4.47	4.42
OP - Radiology	96,903	511	276	189.51	4.36	1.07	1.000	1.000	1.000	4.65	-1.0%	-2.0%	4.60	4.56
OP - Laboratory	30,272	1,657	895	18.26	1.36	1.07	1.000	1.000	1.000	1.45	-1.0%	-2.0%	1.44	1.42
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	217,355	645	348	336.86	9.78	1.07	1.000	1.000	1.000	10.43	-1.0%	-2.0%	10.33	10.22
Subtotal - Outpatient	945,279	5,012	2,706	188.62	42.54					45.36			44.91	44.45
Prof - Evaluation & Management	6,427,486	72,248	39,012	88.96	289.23	1.10	1.000	1.000	1.000	316.83	1.0%	1.5%	320.00	321.59
Prof - Surgery	464,434	3,968	2,143	117.04	20.90	1.10	1.000	1.000	1.000	22.89	-1.0%	-2.0%	22.66	22.44
Prof - Radiology	90,687	6,216	3,356	14.59	4.08	1.03	1.000	1.000	1.000	4.19	-1.0%	-2.0%	4.15	4.11
Prof - Lab	35,055	3,028	1,635	11.58	1.58	1.04	1.000	1.000	1.000	1.63	-1.0%	-2.0%	1.62	1.60
Prof - Mental Health	2,682	198	107	13.56	0.12	1.11	1.000	1.000	1.000	0.13	0.5%	1.0%	0.13	0.13
Prof - Ambulance/Transportation	173,263	323	174	537.07	7.80	1.04	1.000	1.000	1.000	8.07	-1.0%	-2.0%	7.99	7.91
Prof - DME/Supplies	87,884	1,115	602	78.79	3.95	1.04	1.000	1.000	1.000	4.09	0.0%	0.0%	4.09	4.09
Prof - Other	1,450,793	28,996	15,657	50.03	65.28	1.04	1.000	1.000	1.000	68.08	0.0%	0.0%	68.08	68.08
Subtotal - Professional	8,732,285	116,092	62,687	75.22	392.94					425.94			428.74	429.95
Home Health Care	3,173	47	26	66.94	0.14	1.07	1.000	1.000	1.000	0.15	0.0%	0.0%	0.15	0.15
Dental	115	6	3	18.77	0.01	1.04	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	175,948	2,657	1,435	66.23	7.92	1.05	1.000	1.000	1.025	8.54	0.0%	0.0%	8.54	8.54
RX	250,718	9,284	5,013	27.00	11.28	1.12	0.957	1.000	1.000	12.05	0.0%	0.0%	12.05	12.05
Subtotal - Rx	250,718	9,284	5,013	27.00	11.28					12.05			12.05	12.05
Total	34,172,966				1,537.73					1,730.67			1,732.05	1,731.85
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,002.17	2,072.17



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	98,158													
IP - Medical & Surgical	3,252,405	1,472	180	2,209.25	33.13	1.08	1.059	1.000	1.000	37.90	-1.0%	-2.0%	37.52	37.14
IP - Newborn	160,421	71	9	2,270.75	1.63	1.08	1.059	1.000	1.000	1.87	0.0%	0.0%	1.87	1.87
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	6,132	5	1	1,178.07	0.06	1.08	1.059	1.000	1.000	0.07	-0.5%	-1.5%	0.07	0.07
Subtotal - Inpatient	3,418,959	1,548	189	2,208.59	34.83					39.84			39.46	39.08
OP - Emergency Room	1,793,010	9,340	1,142	191.97	18.27	1.07	1.000	1.000	1.000	19.48	-1.0%	-2.0%	19.28	19.09
OP - Surgery	819,790	583	71	1,405.79	8.35	1.07	1.000	1.000	1.000	8.91	-1.0%	-2.0%	8.82	8.73
OP - Radiology	320,970	1,022	125	314.01	3.27	1.07	1.000	1.000	1.000	3.49	-1.0%	-2.0%	3.45	3.42
OP - Laboratory	46,164	1,697	207	27.21	0.47	1.07	1.000	1.000	1.000	0.50	-1.0%	-2.0%	0.50	0.49
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	481,655	1,692	207	284.69	4.91	1.07	1.000	1.000	1.000	5.23	-1.0%	-2.0%	5.18	5.13
Subtotal - Outpatient	3,461,588	14,334	1,752	241.49	35.27					37.61			37.23	36.86
Prof - Evaluation & Management	5,601,186	94,247	11,522	59.43	57.06	1.10	1.000	1.000	1.000	62.51	1.0%	1.5%	63.13	63.45
Prof - Surgery	325,536	1,950	238	166.95	3.32	1.10	1.000	1.000	1.000	3.63	-1.0%	-2.0%	3.60	3.56
Prof - Radiology	102,650	6,130	749	16.75	1.05	1.03	1.000	1.000	1.000	1.07	-1.0%	-2.0%	1.06	1.05
Prof - Lab	187,516	13,910	1,701	13.48	1.91	1.04	1.000	1.000	1.000	1.98	-1.0%	-2.0%	1.96	1.94
Prof - Mental Health	24,185	1,746	214	13.85	0.25	1.11	1.000	1.000	1.000	0.27	0.5%	1.0%	0.27	0.28
Prof - Ambulance/Transportation	129,145	396	48	326.12	1.32	1.04	1.000	1.000	1.000	1.36	-1.0%	-2.0%	1.35	1.33
Prof - DME/Supplies	316,558	4,530	554	69.89	3.22	1.04	1.000	1.000	1.000	3.34	0.0%	0.0%	3.34	3.34
Prof - Other	2,227,850	85,921	10,504	25.93	22.70	1.04	1.000	1.000	1.000	23.67	0.0%	0.0%	23.67	23.67
Subtotal - Professional	8,914,626	208,831	25,530	42.69	90.82					97.84			98.38	98.62
Home Health Care	5,204	83	10	63.03	0.05	1.07	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06
Dental	6,356	245	30	25.98	0.06	1.04	1.000	1.000	1.000	0.07	0.0%	0.0%	0.07	0.07
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	365,154	6,368	779	57.34	3.72	1.05	1.000	1.000	1.025	4.01	0.0%	0.0%	4.01	4.01
RX	2,231,663	61,482	7,516	36.30	22.74	1.12	0.957	1.000	1.000	24.28	0.0%	0.0%	24.28	24.28
Subtotal - Rx	2,231,663	61,482	7,516	36.30	22.74					24.28			24.28	24.28
Total	18,403,550				187.49					203.70			203.49	202.97
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													235.22	242.85



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	449,436													
IP - Medical & Surgical	3,863,778	1,730	46	2,233.77	8.60	1.08	0.978	1.000	1.000	9.08	-1.0%	-2.0%	8.99	8.90
IP - Newborn	1,258	1	0	1,230.83	0.00	1.08	0.978	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
IP - Mental Health	39,620	54	1	739.16	0.09	1.09	1.020	1.000	1.000	0.10	-1.0%	-2.0%	0.10	0.10
IP - Other	19,555	52	1	373.56	0.04	1.08	0.978	1.000	1.000	0.05	-0.5%	-1.5%	0.05	0.05
Subtotal - Inpatient	3,924,212	1,837	49	2,136.57	8.73					9.23			9.14	9.04
OP - Emergency Room	5,445,604	28,431	759	191.54	12.12	1.07	1.000	1.000	1.000	12.92	-1.0%	-2.0%	12.79	12.66
OP - Surgery	4,922,888	3,143	84	1,566.32	10.95	1.07	1.000	1.000	1.000	11.68	-1.0%	-2.0%	11.56	11.45
OP - Radiology	709,837	2,408	64	294.81	1.58	1.07	1.000	1.000	1.000	1.68	-1.0%	-2.0%	1.67	1.65
OP - Laboratory	241,482	8,541	228	28.27	0.54	1.07	1.000	1.000	1.000	0.57	-1.0%	-2.0%	0.57	0.56
OP - Mental Health	178	2	0	87.65	0.00	1.08	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
OP - Other	1,364,013	4,605	123	296.20	3.03	1.07	1.000	1.000	1.000	3.24	-1.0%	-2.0%	3.20	3.17
Subtotal - Outpatient	12,684,002	47,130	1,258	269.13	28.22					30.10			29.80	29.49
Prof - Evaluation & Management	12,740,545	231,296	6,176	55.08	28.35	1.10	1.000	1.000	1.000	31.05	1.0%	1.5%	31.36	31.52
Prof - Surgery	1,188,448	9,260	247	128.34	2.64	1.10	1.000	1.000	1.000	2.90	-1.0%	-2.0%	2.87	2.84
Prof - Radiology	309,514	16,779	448	18.45	0.69	1.03	1.000	1.000	1.000	0.71	-1.0%	-2.0%	0.70	0.69
Prof - Lab	1,043,527	84,578	2,258	12.34	2.32	1.04	1.000	1.000	1.000	2.40	-1.0%	-2.0%	2.38	2.36
Prof - Mental Health	731,374	10,540	281	69.39	1.63	1.11	1.000	1.000	1.000	1.80	0.5%	1.0%	1.81	1.82
Prof - Ambulance/Transportation	411,749	1,162	31	354.23	0.92	1.04	1.000	1.000	1.000	0.95	-1.0%	-2.0%	0.94	0.93
Prof - DME/Supplies	380,142	4,829	129	78.72	0.85	1.04	1.000	1.000	1.000	0.88	0.0%	0.0%	0.88	0.88
Prof - Other	5,534,925	154,591	4,128	35.80	12.32	1.04	1.000	1.000	1.000	12.84	0.0%	0.0%	12.84	12.84
Subtotal - Professional	22,340,224	513,036	13,698	43.55	49.71					53.53			53.78	53.87
Home Health Care	6,375	110	3	57.84	0.01	1.07	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	5,997,159	185,712	4,959	32.29	13.34	1.04	1.000	1.000	1.000	13.81	0.0%	0.0%	13.81	13.81
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	918,922	13,492	360	68.11	2.04	1.05	1.000	1.000	1.025	2.21	0.0%	0.0%	2.21	2.21
RX	7,676,742	244,742	6,535	31.37	17.08	1.12	0.957	1.000	1.000	18.24	0.0%	0.0%	18.24	18.24
Subtotal - Rx	7,676,742	244,742	6,535	31.37	17.08					18.24			18.24	18.24
Total	53,547,637				119.14					127.13			126.98	126.69
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													146.79	151.58



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	505,872													
IP - Medical & Surgical	3,944,314	1,112	26	3,546.24	7.80	1.08	0.978	1.000	1.000	8.24	-1.0%	-2.0%	8.15	8.07
IP - Newborn	-	-	-	-	-	1.08	0.978	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	609,940	1,001	24	609.57	1.21	1.09	1.020	1.000	1.000	1.34	-1.0%	-2.0%	1.33	1.32
IP - Other	251,914	39	1	6,512.86	0.50	1.08	0.978	1.000	1.000	0.53	-0.5%	-1.5%	0.52	0.52
Subtotal - Inpatient	4,806,169	2,152	51	2,233.84	9.50					10.10			10.01	9.90
OP - Emergency Room	4,303,614	19,129	454	224.98	8.51	1.07	1.000	1.000	1.000	9.07	-1.0%	-2.0%	8.98	8.89
OP - Surgery	2,619,477	1,501	36	1,745.37	5.18	1.07	1.000	1.000	1.000	5.52	-1.0%	-2.0%	5.47	5.41
OP - Radiology	915,737	3,395	81	269.72	1.81	1.07	1.000	1.000	1.000	1.93	-1.0%	-2.0%	1.91	1.89
OP - Laboratory	205,263	6,238	148	32.90	0.41	1.07	1.000	1.000	1.000	0.43	-1.0%	-2.0%	0.43	0.42
OP - Mental Health	93,217	67	2	1,390.25	0.18	1.08	1.000	1.000	1.000	0.20	0.0%	0.0%	0.20	0.20
OP - Other	831,688	3,269	78	254.42	1.64	1.07	1.000	1.000	1.000	1.75	-1.0%	-2.0%	1.74	1.72
Subtotal - Outpatient	8,968,995	33,599	797	266.94	17.73					18.91			18.72	18.53
Prof - Evaluation & Management	9,233,159	162,916	3,865	56.67	18.25	1.10	1.000	1.000	1.000	19.99	1.0%	1.5%	20.19	20.29
Prof - Surgery	1,170,606	8,965	213	130.57	2.31	1.10	1.000	1.000	1.000	2.53	-1.0%	-2.0%	2.51	2.48
Prof - Radiology	549,536	21,260	504	25.85	1.09	1.03	1.000	1.000	1.000	1.12	-1.0%	-2.0%	1.11	1.09
Prof - Lab	831,618	65,033	1,543	12.79	1.64	1.04	1.000	1.000	1.000	1.70	-1.0%	-2.0%	1.68	1.67
Prof - Mental Health	3,697,867	43,229	1,025	85.54	7.31	1.11	1.000	1.000	1.000	8.08	0.5%	1.0%	8.12	8.17
Prof - Ambulance/Transportation	341,813	918	22	372.16	0.68	1.04	1.000	1.000	1.000	0.70	-1.0%	-2.0%	0.69	0.69
Prof - DME/Supplies	281,832	2,774	66	101.61	0.56	1.04	1.000	1.000	1.000	0.58	0.0%	0.0%	0.58	0.58
Prof - Other	3,967,479	93,159	2,210	42.59	7.84	1.04	1.000	1.000	1.000	8.18	0.0%	0.0%	8.18	8.18
Subtotal - Professional	20,073,911	398,255	9,447	50.40	39.68					42.89			43.07	43.15
Home Health Care	12,929	105	2	123.00	0.03	1.07	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	8,657,387	315,060	7,474	27.48	17.11	1.04	1.000	1.000	1.000	17.72	0.0%	0.0%	17.72	17.72
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	699,826	9,474	225	73.86	1.38	1.05	1.000	1.000	1.025	1.49	0.0%	0.0%	1.49	1.49
RX	15,984,518	288,910	6,853	55.33	31.60	1.12	0.957	1.000	1.000	33.74	0.0%	0.0%	33.74	33.74
Subtotal - Rx	15,984,518	288,910	6,853	55.33	31.60					33.74			33.74	33.74
Total	59,203,735				\$ 117.03					124.88			124.77	124.56
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													144.23	149.04



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	125,499													
IP - Medical & Surgical	2,031,715	865	83	2,349.19	16.19	1.08	0.978	1.000	1.000	17.10	-1.0%	-2.0%	16.93	16.76
IP - Newborn	5,630	7	1	786.82	0.04	1.08	0.978	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05
IP - Mental Health	834,657	1,226	117	680.68	6.65	1.09	1.020	1.000	1.000	7.40	-1.0%	-2.0%	7.33	7.25
IP - Other	4,586	-	-	-	0.04	1.08	0.978	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	2,876,588	2,098	201	1,370.97	22.92					24.59			24.34	24.10
OP - Emergency Room	2,473,006	10,122	968	244.31	19.71	1.07	1.000	1.000	1.000	21.01	-1.0%	-2.0%	20.80	20.59
OP - Surgery	1,294,778	707	68	1,832.19	10.32	1.07	1.000	1.000	1.000	11.00	-1.0%	-2.0%	10.89	10.78
OP - Radiology	494,713	1,704	163	290.29	3.94	1.07	1.000	1.000	1.000	4.20	-1.0%	-2.0%	4.16	4.12
OP - Laboratory	162,793	3,468	332	46.94	1.30	1.07	1.000	1.000	1.000	1.38	-1.0%	-2.0%	1.37	1.36
OP - Mental Health	55,285	56	5	986.64	0.44	1.08	1.000	1.000	1.000	0.47	0.0%	0.0%	0.47	0.47
OP - Other	895,935	3,905	373	229.45	7.14	1.07	1.000	1.000	1.000	7.61	-1.0%	-2.0%	7.54	7.46
Subtotal - Outpatient	5,376,510	19,962	1,909	269.33	42.84					45.69			45.24	44.79
Prof - Evaluation & Management	3,134,270	52,211	4,992	60.03	24.97	1.10	1.000	1.000	1.000	27.36	1.0%	1.5%	27.63	27.77
Prof - Surgery	539,806	3,593	344	150.23	4.30	1.10	1.000	1.000	1.000	4.71	-1.0%	-2.0%	4.66	4.62
Prof - Radiology	1,029,731	16,822	1,609	61.21	8.21	1.03	1.000	1.000	1.000	8.43	-1.0%	-2.0%	8.35	8.26
Prof - Lab	720,665	51,470	4,921	14.00	5.74	1.04	1.000	1.000	1.000	5.94	-1.0%	-2.0%	5.89	5.83
Prof - Mental Health	954,587	11,502	1,100	83.00	7.61	1.11	1.000	1.000	1.000	8.41	0.5%	1.0%	8.45	8.50
Prof - Ambulance/Transportation	262,077	1,047	100	250.30	2.09	1.04	1.000	1.000	1.000	2.16	-1.0%	-2.0%	2.14	2.12
Prof - DME/Supplies	80,766	971	93	83.22	0.64	1.04	1.000	1.000	1.000	0.67	0.0%	0.0%	0.67	0.67
Prof - Other	1,936,895	29,495	2,820	65.67	15.43	1.04	1.000	1.000	1.000	16.10	0.0%	0.0%	16.10	16.10
Subtotal - Professional	8,658,797	167,110	15,979	51.82	69.00					73.78			73.89	73.85
Home Health Care	206,244	513	49	401.78	1.64	1.07	1.000	1.000	1.000	1.76	0.0%	0.0%	1.76	1.76
Dental	2,024,435	45,918	4,391	44.09	16.13	1.04	1.000	1.000	1.000	16.70	0.0%	0.0%	16.70	16.70
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	242,564	3,210	307	75.58	1.93	1.05	1.000	1.000	1.025	2.09	0.0%	0.0%	2.09	2.09
RX	3,155,987	105,770	10,114	29.84	25.15	1.12	0.957	1.000	1.000	26.85	0.0%	0.0%	26.85	26.85
Subtotal - Rx	3,155,987	105,770	10,114	29.84	25.15					26.85			26.85	26.85
Total	22,541,125				\$ 179.61					191.46			190.87	190.14
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													220.64	227.50



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	102,983													
IP - Medical & Surgical	1,130,293	353	41	3,204.78	10.98	1.08	0.978	1.000	1.000	11.59	-1.0%	-2.0%	11.48	11.36
IP - Newborn	-	-	-	-	-	1.08	0.978	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	423,804	671	78	631.35	4.12	1.09	1.020	1.000	1.000	4.58	-1.0%	-2.0%	4.53	4.49
IP - Other	5,686	12	1	477.37	0.06	1.08	0.978	1.000	1.000	0.06	-0.5%	-1.5%	0.06	0.06
Subtotal - Inpatient	1,559,783	1,036	121	1,505.77	15.15					16.23			16.07	15.91
OP - Emergency Room	1,367,642	4,940	576	276.87	13.28	1.07	1.000	1.000	1.000	14.16	-1.0%	-2.0%	14.02	13.88
OP - Surgery	776,221	352	41	2,206.32	7.54	1.07	1.000	1.000	1.000	8.04	-1.0%	-2.0%	7.96	7.88
OP - Radiology	294,494	1,032	120	285.34	2.86	1.07	1.000	1.000	1.000	3.05	-1.0%	-2.0%	3.02	2.99
OP - Laboratory	47,197	1,079	126	43.75	0.46	1.07	1.000	1.000	1.000	0.49	-1.0%	-2.0%	0.48	0.48
OP - Mental Health	54,047	42	5	1,285.81	0.52	1.08	1.000	1.000	1.000	0.57	0.0%	0.0%	0.57	0.57
OP - Other	309,597	1,008	117	307.19	3.01	1.07	1.000	1.000	1.000	3.21	-1.0%	-2.0%	3.17	3.14
Subtotal - Outpatient	2,849,198	8,452	985	337.09	27.67					29.51			29.22	28.93
Prof - Evaluation & Management	1,634,989	27,572	3,213	59.30	15.88	1.10	1.000	1.000	1.000	17.39	1.0%	1.5%	17.57	17.65
Prof - Surgery	382,083	2,498	291	152.94	3.71	1.10	1.000	1.000	1.000	4.06	-1.0%	-2.0%	4.02	3.98
Prof - Radiology	244,046	7,257	846	33.63	2.37	1.03	1.000	1.000	1.000	2.44	-1.0%	-2.0%	2.41	2.39
Prof - Lab	146,929	10,047	1,171	14.62	1.43	1.04	1.000	1.000	1.000	1.48	-1.0%	-2.0%	1.46	1.45
Prof - Mental Health	833,409	10,277	1,198	81.09	8.09	1.11	1.000	1.000	1.000	8.95	0.5%	1.0%	8.99	9.04
Prof - Ambulance/Transportation	154,087	555	65	277.55	1.50	1.04	1.000	1.000	1.000	1.55	-1.0%	-2.0%	1.53	1.52
Prof - DME/Supplies	105,059	827	96	127.10	1.02	1.04	1.000	1.000	1.000	1.06	0.0%	0.0%	1.06	1.06
Prof - Other	819,914	17,604	2,051	46.58	7.96	1.04	1.000	1.000	1.000	8.30	0.0%	0.0%	8.30	8.30
Subtotal - Professional	4,320,516	76,638	8,930	56.38	41.95					45.23			45.35	45.39
Home Health Care	7,867	68	8	115.06	0.08	1.07	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
Dental	1,503,252	36,126	4,210	41.61	14.60	1.04	1.000	1.000	1.000	15.11	0.0%	0.0%	15.11	15.11
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	154,273	2,090	244	73.81	1.50	1.05	1.000	1.000	1.025	1.62	0.0%	0.0%	1.62	1.62
RX	3,351,885	56,754	6,613	59.06	32.55	1.12	0.957	1.000	1.000	34.75	0.0%	0.0%	34.75	34.75
Subtotal - Rx	3,351,885	56,754	6,613	59.06	32.55					34.75			34.75	34.75
Total	13,746,774				\$ 133.49					142.53			142.20	141.79
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													164.38	169.65



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	161,177													
IP - Medical & Surgical	7,401,537	3,678	274	2,012.27	45.92	1.08	0.970	1.000	1.000	48.12	-1.0%	-2.0%	47.64	47.16
IP - Newborn	10,781	31	2	351.55	0.07	1.08	0.970	1.000	1.000	0.07	0.0%	0.0%	0.07	0.07
IP - Mental Health	1,034,549	1,564	116	661.63	6.42	1.09	1.020	1.000	1.000	7.14	-1.0%	-2.0%	7.07	7.00
IP - Other	10,270	7	1	1,387.96	0.06	1.08	0.970	1.000	1.000	0.07	-0.5%	-1.5%	0.07	0.07
Subtotal - Inpatient	8,457,138	5,280	393	1,601.76	52.47					55.41			54.85	54.30
OP - Emergency Room	7,263,302	26,933	2,005	269.68	45.06	1.07	1.000	1.000	1.000	48.06	-1.0%	-2.0%	47.58	47.10
OP - Surgery	6,901,159	3,404	253	2,027.20	42.82	1.07	1.000	1.000	1.000	45.66	-1.0%	-2.0%	45.20	44.75
OP - Radiology	1,500,088	4,391	327	341.66	9.31	1.07	1.000	1.000	1.000	9.93	-1.0%	-2.0%	9.83	9.73
OP - Laboratory	442,209	8,048	599	54.95	2.74	1.07	1.000	1.000	1.000	2.93	-1.0%	-2.0%	2.90	2.87
OP - Mental Health	30,327	51	4	593.09	0.19	1.08	1.000	1.000	1.000	0.20	0.0%	0.0%	0.20	0.20
OP - Other	2,561,208	9,789	729	261.63	15.89	1.07	1.000	1.000	1.000	16.95	-1.0%	-2.0%	16.78	16.61
Subtotal - Outpatient	18,698,293	52,617	3,917	355.37	116.01					123.72			122.48	121.25
Prof - Evaluation & Management	6,933,137	107,649	8,015	64.40	43.02	1.10	1.000	1.000	1.000	47.12	1.0%	1.5%	47.59	47.83
Prof - Surgery	2,897,735	14,515	1,081	199.64	17.98	1.10	1.000	1.000	1.000	19.69	-1.0%	-2.0%	19.50	19.30
Prof - Radiology	3,498,046	52,314	3,895	66.87	21.70	1.03	1.000	1.000	1.000	22.30	-1.0%	-2.0%	22.08	21.86
Prof - Lab	2,230,874	118,040	8,788	18.90	13.84	1.04	1.000	1.000	1.000	14.33	-1.0%	-2.0%	14.19	14.04
Prof - Mental Health	1,225,068	14,333	1,067	85.47	7.60	1.11	1.000	1.000	1.000	8.41	0.5%	1.0%	8.45	8.49
Prof - Ambulance/Transportation	688,016	2,977	222	231.12	4.27	1.04	1.000	1.000	1.000	4.42	-1.0%	-2.0%	4.38	4.33
Prof - DME/Supplies	380,123	3,540	264	107.37	2.36	1.04	1.000	1.000	1.000	2.44	0.0%	0.0%	2.44	2.44
Prof - Other	4,327,528	48,680	3,624	88.90	26.85	1.04	1.000	1.000	1.000	28.00	0.0%	0.0%	28.00	28.00
Subtotal - Professional	22,180,526	362,047	26,955	61.26	137.62					146.72			146.62	146.29
Home Health Care	508,415	2,250	168	225.94	3.15	1.07	1.000	1.000	1.000	3.39	0.0%	0.0%	3.39	3.39
Dental	1,062,960	21,528	1,603	49.37	6.59	1.04	1.000	1.000	1.000	6.83	0.0%	0.0%	6.83	6.83
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	486,585	5,870	437	82.89	3.02	1.05	1.000	1.000	1.025	3.26	0.0%	0.0%	3.26	3.26
RX	8,327,991	326,309	24,294	25.52	51.67	1.12	0.957	1.000	1.000	55.17	0.0%	0.0%	55.17	55.17
Subtotal - Rx	8,327,991	326,309	24,294	25.52	51.67					55.17			55.17	55.17
Total	59,721,907				\$ 370.54					394.48			392.60	390.48
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													453.82	467.21



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	27,049													
IP - Medical & Surgical	1,535,382	546	242	2,812.56	56.76	1.08	0.970	1.000	1.000	59.48	-1.0%	-2.0%	58.89	58.29
IP - Newborn	-	-	-	-	-	1.08	0.970	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	244,183	394	175	620.19	9.03	1.09	1.020	1.000	1.000	10.05	-1.0%	-2.0%	9.95	9.85
IP - Other	76,490	16	7	4,922.62	2.83	1.08	0.970	1.000	1.000	2.96	-0.5%	-1.5%	2.95	2.92
Subtotal - Inpatient	1,856,056	955	424	1,943.17	68.62					72.50			71.79	71.06
OP - Emergency Room	1,090,817	3,950	1,752	276.13	40.33	1.07	1.000	1.000	1.000	43.00	-1.0%	-2.0%	42.57	42.14
OP - Surgery	621,754	367	163	1,693.83	22.99	1.07	1.000	1.000	1.000	24.51	-1.0%	-2.0%	24.27	24.02
OP - Radiology	202,323	538	239	376.14	7.48	1.07	1.000	1.000	1.000	7.98	-1.0%	-2.0%	7.90	7.82
OP - Laboratory	35,337	592	263	59.71	1.31	1.07	1.000	1.000	1.000	1.39	-1.0%	-2.0%	1.38	1.37
OP - Mental Health	18,021	15	7	1,190.74	0.67	1.08	1.000	1.000	1.000	0.72	0.0%	0.0%	0.72	0.72
OP - Other	196,083	638	283	307.33	7.25	1.07	1.000	1.000	1.000	7.73	-1.0%	-2.0%	7.65	7.58
Subtotal - Outpatient	2,164,335	6,100	2,706	354.80	80.01					85.33			84.49	83.64
Prof - Evaluation & Management	891,802	13,479	5,980	66.16	32.97	1.10	1.000	1.000	1.000	36.12	1.0%	1.5%	36.48	36.66
Prof - Surgery	347,507	1,827	810	190.24	12.85	1.10	1.000	1.000	1.000	14.07	-1.0%	-2.0%	13.93	13.79
Prof - Radiology	305,526	5,083	2,255	60.11	11.30	1.03	1.000	1.000	1.000	11.61	-1.0%	-2.0%	11.49	11.38
Prof - Lab	271,144	9,029	4,005	30.03	10.02	1.04	1.000	1.000	1.000	10.38	-1.0%	-2.0%	10.27	10.17
Prof - Mental Health	184,089	2,064	915	89.21	6.81	1.11	1.000	1.000	1.000	7.53	0.5%	1.0%	7.56	7.60
Prof - Ambulance/Transportation	109,313	459	204	238.03	4.04	1.04	1.000	1.000	1.000	4.18	-1.0%	-2.0%	4.14	4.10
Prof - DME/Supplies	82,474	847	376	97.37	3.05	1.04	1.000	1.000	1.000	3.16	0.0%	0.0%	3.16	3.16
Prof - Other	428,841	5,820	2,582	73.69	15.85	1.04	1.000	1.000	1.000	16.53	0.0%	0.0%	16.53	16.53
Subtotal - Professional	2,620,695	38,607	17,127	67.88	96.89					103.58			103.57	103.39
Home Health Care	3,806	58	26	65.44	0.14	1.07	1.000	1.000	1.000	0.15	0.0%	0.0%	0.15	0.15
Dental	203,273	3,539	1,570	57.44	7.51	1.04	1.000	1.000	1.000	7.78	0.0%	0.0%	7.78	7.78
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	77,289	928	412	83.32	2.86	1.05	1.000	1.000	1.025	3.08	0.0%	0.0%	3.08	3.08
RX	1,468,883	47,428	21,041	30.97	54.30	1.12	0.957	1.000	1.000	57.98	0.0%	0.0%	57.98	57.98
Subtotal - Rx	1,468,883	47,428	21,041	30.97	54.30					57.98			57.98	57.98
Total	8,394,337				\$ 310.33					330.40			328.84	327.09
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													380.13	391.36



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	9,981													
IP - Medical & Surgical	1,228,013	427	514	2,873.77	123.04	1.08	0.970	1.000	1.000	128.94	-1.0%	-2.0%	127.65	126.36
IP - Newborn	-	-	-	-	-	1.08	0.970	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	107,483	161	193	668.50	10.77	1.09	1.020	1.000	1.000	11.99	-1.0%	-2.0%	11.87	11.75
IP - Other	364	-	-	-	0.04	1.08	0.970	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,335,859	588	707	2,271.48	133.85					140.96			139.55	138.14
OP - Emergency Room	466,021	1,346	1,619	346.16	46.69	1.07	1.000	1.000	1.000	49.79	-1.0%	-2.0%	49.30	48.80
OP - Surgery	623,840	372	447	1,676.30	62.50	1.07	1.000	1.000	1.000	66.66	-1.0%	-2.0%	65.99	65.32
OP - Radiology	211,577	661	795	320.12	21.20	1.07	1.000	1.000	1.000	22.61	-1.0%	-2.0%	22.38	22.15
OP - Laboratory	49,809	633	762	78.63	4.99	1.07	1.000	1.000	1.000	5.32	-1.0%	-2.0%	5.27	5.22
OP - Mental Health	8,525	7	8	1,217.90	0.85	1.08	1.000	1.000	1.000	0.92	0.0%	0.0%	0.92	0.92
OP - Other	189,871	547	657	347.22	19.02	1.07	1.000	1.000	1.000	20.29	-1.0%	-2.0%	20.08	19.88
Subtotal - Outpatient	1,549,642	3,567	4,288	434.48	155.26					165.58			163.94	162.29
Prof - Evaluation & Management	568,789	8,752	10,523	64.99	56.99	1.10	1.000	1.000	1.000	62.43	1.0%	1.5%	63.05	63.37
Prof - Surgery	298,215	1,520	1,827	196.25	29.88	1.10	1.000	1.000	1.000	32.73	-1.0%	-2.0%	32.40	32.08
Prof - Radiology	186,189	3,448	4,146	53.99	18.65	1.03	1.000	1.000	1.000	19.17	-1.0%	-2.0%	18.98	18.79
Prof - Lab	175,671	7,274	8,746	24.15	17.60	1.04	1.000	1.000	1.000	18.22	-1.0%	-2.0%	18.04	17.86
Prof - Mental Health	112,196	1,528	1,837	73.41	11.24	1.11	1.000	1.000	1.000	12.43	0.5%	1.0%	12.49	12.56
Prof - Ambulance/Transportation	42,380	187	225	226.93	4.25	1.04	1.000	1.000	1.000	4.40	-1.0%	-2.0%	4.35	4.31
Prof - DME/Supplies	75,336	889	1,069	84.76	7.55	1.04	1.000	1.000	1.000	7.81	0.0%	0.0%	7.81	7.81
Prof - Other	323,255	5,104	6,137	63.33	32.39	1.04	1.000	1.000	1.000	33.78	0.0%	0.0%	33.78	33.78
Subtotal - Professional	1,782,030	28,702	34,509	62.09	178.55					190.97			190.91	190.54
Home Health Care	4,473	66	80	67.44	0.45	1.07	1.000	1.000	1.000	0.48	0.0%	0.0%	0.48	0.48
Dental	39,922	821	988	48.60	4.00	1.04	1.000	1.000	1.000	4.14	0.0%	0.0%	4.14	4.14
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	63,019	737	886	85.53	6.31	1.05	1.000	1.000	1.025	6.81	0.0%	0.0%	6.81	6.81
RX	1,501,062	42,844	51,512	35.04	150.40	1.12	0.957	1.000	1.000	160.59	0.0%	0.0%	160.59	160.59
Subtotal - Rx	1,501,062	42,844	51,512	35.04	150.40					160.59			160.59	160.59
Total	6,276,008				\$ 628.82					669.54			666.43	663.00
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													770.36	793.29



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	6,087													
IP - Medical & Surgical	882,191	277	546	3,184.34	144.93	1.08	0.970	1.000	1.000	151.88	-1.0%	-2.0%	150.36	148.84
IP - Newborn	-	-	-	-	-	1.08	0.970	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	27,017	43	84	634.84	4.44	1.09	1.020	1.000	1.000	4.94	-1.0%	-2.0%	4.89	4.84
IP - Other	75,702	6	12	12,306.55	12.44	1.08	0.970	1.000	1.000	13.03	-0.5%	-1.5%	12.97	12.84
Subtotal - Inpatient	984,911	326	642	3,023.52	161.81					169.85			168.22	166.52
OP - Emergency Room	281,628	572	1,129	491.96	46.27	1.07	1.000	1.000	1.000	49.34	-1.0%	-2.0%	48.85	48.35
OP - Surgery	290,853	197	389	1,474.45	47.78	1.07	1.000	1.000	1.000	50.96	-1.0%	-2.0%	50.45	49.94
OP - Radiology	100,036	233	459	429.61	16.43	1.07	1.000	1.000	1.000	17.53	-1.0%	-2.0%	17.35	17.18
OP - Laboratory	19,763	400	788	49.46	3.25	1.07	1.000	1.000	1.000	3.46	-1.0%	-2.0%	3.43	3.39
OP - Mental Health	1,011	6	12	166.14	0.17	1.08	1.000	1.000	1.000	0.18	0.0%	0.0%	0.18	0.18
OP - Other	87,266	293	578	297.42	14.34	1.07	1.000	1.000	1.000	15.29	-1.0%	-2.0%	15.14	14.98
Subtotal - Outpatient	780,555	1,702	3,355	458.70	128.23					136.75			135.39	134.02
Prof - Evaluation & Management	275,114	4,154	8,188	66.24	45.20	1.10	1.000	1.000	1.000	49.51	1.0%	1.5%	50.01	50.25
Prof - Surgery	162,802	798	1,573	204.00	26.75	1.10	1.000	1.000	1.000	29.30	-1.0%	-2.0%	29.01	28.71
Prof - Radiology	92,318	1,637	3,227	56.40	15.17	1.03	1.000	1.000	1.000	15.59	-1.0%	-2.0%	15.43	15.27
Prof - Lab	85,064	3,351	6,607	25.38	13.97	1.04	1.000	1.000	1.000	14.47	-1.0%	-2.0%	14.32	14.18
Prof - Mental Health	51,510	524	1,032	98.36	8.46	1.11	1.000	1.000	1.000	9.36	0.5%	1.0%	9.41	9.45
Prof - Ambulance/Transportation	28,453	107	211	265.54	4.67	1.04	1.000	1.000	1.000	4.84	-1.0%	-2.0%	4.79	4.74
Prof - DME/Supplies	40,246	408	805	98.59	6.61	1.04	1.000	1.000	1.000	6.85	0.0%	0.0%	6.85	6.85
Prof - Other	172,398	2,495	4,919	69.09	28.32	1.04	1.000	1.000	1.000	29.54	0.0%	0.0%	29.54	29.54
Subtotal - Professional	907,906	13,474	26,563	67.38	149.16					159.44			159.34	159.00
Home Health Care	8,805	104	205	84.59	1.45	1.07	1.000	1.000	1.000	1.55	0.0%	0.0%	1.55	1.55
Dental	29,616	580	1,143	51.09	4.87	1.04	1.000	1.000	1.000	5.04	0.0%	0.0%	5.04	5.04
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	34,080	383	754	89.05	5.60	1.05	1.000	1.000	1.025	6.04	0.0%	0.0%	6.04	6.04
RX	752,025	19,959	39,347	37.68	123.55	1.12	0.957	1.000	1.000	131.92	0.0%	0.0%	131.92	131.92
Subtotal - Rx	752,025	19,959	39,347	37.68	123.55					131.92			131.92	131.92
Total	3,497,898				\$ 574.66					610.60			607.50	604.09
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													702.24	722.80



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	3													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.059	1.018	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.059	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.040	1.000	-	-1.0%	-2.0%	-	-
IP - Other	0	-	-	-	0.09	1.08	1.059	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	0	-	-	-	0.09					0.10			0.10	0.10
OP - Emergency Room	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	312	1	4,069	308.13	104.47	1.07	1.000	1.000	1.000	111.41	-1.0%	-2.0%	110.29	109.18
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.08	1.07	1.000	1.000	1.000	0.08	-1.0%	-2.0%	0.08	0.08
Subtotal - Outpatient	312	1	4,069	308.36	104.55					111.49			110.37	109.26
Prof - Evaluation & Management	380	4	16,399	93.17	127.33	1.10	1.000	1.174	1.000	163.73	1.0%	1.5%	165.36	166.18
Prof - Surgery	-	-	-	-	-	1.10	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Radiology	37	1	4,100	36.07	12.32	1.03	1.000	1.000	1.000	12.66	-1.0%	-2.0%	12.54	12.41
Prof - Lab	35	3	12,299	11.32	11.60	1.04	1.000	1.000	1.000	12.01	-1.0%	-2.0%	11.89	11.77
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	198	11	45,097	17.70	66.51	1.04	1.000	1.058	1.000	73.38	0.0%	0.0%	73.38	73.38
Subtotal - Professional	650	19	77,895	33.55	217.76					261.78			263.17	263.75
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	697	11	45,097	62.12	233.46	1.00	1.000	1.000	1.000	233.46	0.0%	0.0%	233.46	233.46
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.026	-	0.0%	0.0%	-	-
RX	-	-	-	-	-	1.12	0.957	1.000	1.000	-	0.0%	0.0%	-	-
Subtotal - Rx	-	-	-	-	-					-			-	-
Total	1,658				\$ 555.85					606.83			607.10	606.56
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													701.78	725.75



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	435													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.059	1.018	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.059	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.040	1.000	-	-1.0%	-2.0%	-	-
IP - Other	16	-	-	-	0.04	1.08	1.059	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	16	-	-	-	0.04					0.04			0.04	0.04
OP - Emergency Room	2,216	9	251	243.37	5.10	1.07	1.000	1.000	1.000	5.43	-1.0%	-2.0%	5.38	5.33
OP - Surgery	5,115	6	168	842.82	11.76	1.07	1.000	1.000	1.000	12.55	-1.0%	-2.0%	12.42	12.29
OP - Radiology	5,805	7	195	819.77	13.35	1.07	1.000	1.000	1.000	14.24	-1.0%	-2.0%	14.09	13.95
OP - Laboratory	292	7	195	41.30	0.67	1.07	1.000	1.000	1.000	0.72	-1.0%	-2.0%	0.71	0.70
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	1,593	9	253	173.66	3.66	1.07	1.000	1.000	1.000	3.91	-1.0%	-2.0%	3.87	3.83
Subtotal - Outpatient	15,021	39	1,063	390.07	34.55					36.84			36.47	36.10
Prof - Evaluation & Management	26,023	415	11,449	62.73	59.85	1.10	1.000	1.174	1.000	76.96	1.0%	1.5%	77.73	78.11
Prof - Surgery	1,883	12	338	153.96	4.33	1.10	1.000	1.000	1.000	4.74	-1.0%	-2.0%	4.70	4.65
Prof - Radiology	445	11	309	39.65	1.02	1.03	1.000	1.000	1.000	1.05	-1.0%	-2.0%	1.04	1.03
Prof - Lab	977	75	2,082	12.95	2.25	1.04	1.000	1.000	1.000	2.33	-1.0%	-2.0%	2.30	2.28
Prof - Mental Health	247	20	563	12.09	0.57	1.11	1.000	1.000	1.000	0.63	0.5%	1.0%	0.63	0.63
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	619	11	309	55.22	1.42	1.04	1.000	1.000	1.000	1.47	0.0%	0.0%	1.47	1.47
Prof - Other	10,684	367	10,122	29.13	24.57	1.04	1.000	1.058	1.000	27.11	0.0%	0.0%	27.11	27.11
Subtotal - Professional	40,877	912	25,172	44.82	94.01					114.29			114.99	115.29
Home Health Care	118	2	56	58.04	0.27	1.07	1.000	1.000	1.000	0.29	0.0%	0.0%	0.29	0.29
Dental	44	2	56	21.69	0.10	1.04	1.000	1.000	1.000	0.11	0.0%	0.0%	0.11	0.11
Vaccines for Children	17,547	303	8,355	57.96	40.36	1.00	1.000	1.000	1.000	40.36	0.0%	0.0%	40.36	40.36
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.026	-	0.0%	0.0%	-	-
RX	8,197	277	7,638	29.62	18.85	1.12	0.957	1.000	1.000	20.13	0.0%	0.0%	20.13	20.13
Subtotal - Rx	8,197	277	7,638	29.62	18.85					20.13			20.13	20.13
Total	81,820				\$ 188.18					212.06			212.38	212.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													245.50	254.04



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	66,839													
IP - Medical & Surgical	318,589	128	23	2,493.14	4.77	1.08	0.978	1.044	1.000	5.26	-1.0%	-2.0%	5.20	5.15
IP - Newborn	1,756	2	0	858.86	0.03	1.08	0.978	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
IP - Mental Health	3,803	6	1	620.00	0.06	1.09	1.020	1.040	1.000	0.07	-1.0%	-2.0%	0.07	0.06
IP - Other	2,562	-	-	-	0.04	1.08	0.978	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	326,710	136	24	2,402.91	4.89					5.39			5.34	5.28
OP - Emergency Room	541,375	2,558	459	211.62	8.10	1.07	1.000	1.000	1.000	8.64	-1.0%	-2.0%	8.55	8.46
OP - Surgery	764,019	518	93	1,476.20	11.43	1.07	1.000	1.000	1.000	12.19	-1.0%	-2.0%	12.07	11.95
OP - Radiology	160,368	444	80	360.91	2.40	1.07	1.000	1.000	1.000	2.56	-1.0%	-2.0%	2.53	2.51
OP - Laboratory	37,933	1,293	232	29.33	0.57	1.07	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.59
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	229,032	748	134	306.34	3.43	1.07	1.000	1.000	1.000	3.65	-1.0%	-2.0%	3.62	3.58
Subtotal - Outpatient	1,732,727	5,561	998	311.57	25.92					27.65			27.37	27.09
Prof - Evaluation & Management	2,166,331	34,131	6,128	63.47	32.41	1.10	1.000	1.180	1.000	41.89	1.0%	1.5%	42.31	42.52
Prof - Surgery	189,665	1,425	256	133.13	2.84	1.10	1.000	1.000	1.000	3.11	-1.0%	-2.0%	3.08	3.05
Prof - Radiology	50,436	2,356	423	21.40	0.75	1.03	1.000	1.000	1.000	0.78	-1.0%	-2.0%	0.77	0.76
Prof - Lab	183,183	14,363	2,579	12.75	2.74	1.04	1.000	1.000	1.000	2.84	-1.0%	-2.0%	2.81	2.78
Prof - Mental Health	85,664	1,368	246	62.61	1.28	1.11	1.000	1.000	1.000	1.42	0.5%	1.0%	1.42	1.43
Prof - Ambulance/Transportation	34,896	87	16	402.28	0.52	1.04	1.000	1.000	1.000	0.54	-1.0%	-2.0%	0.54	0.53
Prof - DME/Supplies	54,679	671	121	81.43	0.82	1.04	1.000	1.000	1.000	0.85	0.0%	0.0%	0.85	0.85
Prof - Other	954,631	21,132	3,794	45.17	14.28	1.04	1.000	1.087	1.000	16.20	0.0%	0.0%	16.20	16.20
Subtotal - Professional	3,719,484	75,533	13,561	49.24	55.65					67.61			67.96	68.11
Home Health Care	1,227	24	4	50.10	0.02	1.07	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Dental	929,338	30,579	5,490	30.39	13.90	1.04	1.000	1.000	1.000	14.39	0.0%	0.0%	14.39	14.39
Vaccines for Children	373,309	11,372	2,042	32.83	5.59	1.00	1.000	1.000	1.000	5.59	0.0%	0.0%	5.59	5.59
FQHC	88,147	1,143	205	77.12	1.32	1.05	1.000	1.000	1.026	1.42	0.0%	0.0%	1.42	1.42
RX	1,246,146	37,347	6,705	33.37	18.64	1.12	0.957	1.000	1.000	19.91	0.0%	0.0%	19.91	19.91
Subtotal - Rx	1,246,146	37,347	6,705	33.37	18.64					19.91			19.91	19.91
Total	8,417,087				\$ 125.93					141.98			142.00	141.82
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													164.15	169.68



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	200,173													
IP - Medical & Surgical	1,324,984	433	26	3,056.83	6.62	1.08	0.978	1.022	0.999	7.14	-1.0%	-2.0%	7.07	7.00
IP - Newborn	-	-	-	-	-	1.08	0.978	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	220,373	364	22	604.60	1.10	1.09	1.020	1.040	0.999	1.27	-1.0%	-2.0%	1.26	1.25
IP - Other	7,268	-	-	-	0.04	1.08	0.978	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	1,552,625	798	48	1,945.78	7.76					8.46			8.37	8.29
OP - Emergency Room	1,325,315	5,113	306	259.23	6.62	1.07	1.000	1.000	1.000	7.06	-1.0%	-2.0%	6.99	6.92
OP - Surgery	1,131,658	622	37	1,818.54	5.65	1.07	1.000	1.000	0.999	6.02	-1.0%	-2.0%	5.96	5.90
OP - Radiology	456,429	1,695	102	269.28	2.28	1.07	1.000	1.000	0.994	2.42	-1.0%	-2.0%	2.39	2.37
OP - Laboratory	104,279	2,853	171	36.55	0.52	1.07	1.000	1.000	0.960	0.53	-1.0%	-2.0%	0.53	0.52
OP - Mental Health	51,760	40	2	1,293.45	0.26	1.08	1.000	1.000	1.000	0.28	0.0%	0.0%	0.28	0.28
OP - Other	417,808	1,594	96	262.07	2.09	1.07	1.000	1.000	0.995	2.21	-1.0%	-2.0%	2.19	2.17
Subtotal - Outpatient	3,487,248	11,917	714	292.62	17.42					18.53			18.34	18.16
Prof - Evaluation & Management	4,497,406	67,967	4,075	66.17	22.47	1.10	1.000	1.174	0.988	28.54	1.0%	1.5%	28.83	28.97
Prof - Surgery	552,022	4,095	246	134.79	2.76	1.10	1.000	1.000	1.000	3.02	-1.0%	-2.0%	2.99	2.96
Prof - Radiology	256,256	8,846	530	28.97	1.28	1.03	1.000	1.000	1.000	1.32	-1.0%	-2.0%	1.30	1.29
Prof - Lab	404,843	31,120	1,866	13.01	2.02	1.04	1.000	1.000	1.000	2.09	-1.0%	-2.0%	2.07	2.05
Prof - Mental Health	960,020	10,834	649	88.61	4.80	1.11	1.000	1.000	1.000	5.30	0.5%	1.0%	5.33	5.36
Prof - Ambulance/Transportation	70,727	221	13	319.38	0.35	1.04	1.000	1.000	1.000	0.37	-1.0%	-2.0%	0.36	0.36
Prof - DME/Supplies	196,964	1,543	93	127.65	0.98	1.04	1.000	1.000	0.994	1.01	0.0%	0.0%	1.01	1.01
Prof - Other	2,028,993	46,291	2,775	43.83	10.14	1.04	1.000	1.052	0.999	11.11	0.0%	0.0%	11.11	11.11
Subtotal - Professional	8,967,230	170,918	10,246	52.47	44.80					52.76			53.00	53.10
Home Health Care	1,030	12	1	84.10	0.01	1.07	1.000	1.000	0.988	0.01	0.0%	0.0%	0.01	0.01
Dental	3,589,346	135,204	8,105	26.55	17.93	1.04	1.000	1.000	0.999	18.54	0.0%	0.0%	18.54	18.54
Vaccines for Children	686,099	14,530	871	47.22	3.43	1.00	1.000	1.000	1.000	3.43	0.0%	0.0%	3.43	3.43
FQHC	223,214	2,889	173	77.26	1.12	1.05	1.000	1.000	0.989	1.16	0.0%	0.0%	1.16	1.16
RX	6,731,160	110,091	6,600	61.14	33.63	1.12	0.957	1.000	0.996	35.75	0.0%	0.0%	35.75	35.75
Subtotal - Rx	6,731,160	110,091	6,600	61.14	33.63					35.75			35.75	35.75
Total	25,237,952				\$ 126.08					138.63			138.61	138.44
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													160.22	165.65



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	50,975													
IP - Medical & Surgical	402,119	142	33	2,829.87	7.89	1.08	0.978	1.012	1.000	8.43	-1.0%	-2.0%	8.34	8.26
IP - Newborn	-	-	-	-	-	1.08	0.978	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	211,118	365	86	577.73	4.14	1.09	1.020	1.040	0.998	4.79	-1.0%	-2.0%	4.74	4.69
IP - Other	1,803	-	-	-	0.04	1.08	0.978	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	615,040	508	119	1,211.83	12.07					13.25			13.12	12.99
OP - Emergency Room	652,577	1,996	470	326.94	12.80	1.07	1.000	1.000	1.000	13.65	-1.0%	-2.0%	13.52	13.38
OP - Surgery	562,331	227	53	2,479.97	11.03	1.07	1.000	1.000	0.999	11.76	-1.0%	-2.0%	11.64	11.52
OP - Radiology	256,881	795	187	323.06	5.04	1.07	1.000	1.000	0.995	5.35	-1.0%	-2.0%	5.30	5.24
OP - Laboratory	54,248	1,118	263	48.50	1.06	1.07	1.000	1.000	0.970	1.10	-1.0%	-2.0%	1.09	1.08
OP - Mental Health	26,267	23	5	1,140.37	0.52	1.08	1.000	1.000	1.000	0.55	0.0%	0.0%	0.55	0.55
OP - Other	175,714	793	187	221.51	3.45	1.07	1.000	1.000	0.994	3.65	-1.0%	-2.0%	3.62	3.58
Subtotal - Outpatient	1,728,018	4,953	1,166	348.91	33.90					36.07			35.71	35.36
Prof - Evaluation & Management	1,354,024	19,566	4,606	69.20	26.56	1.10	1.000	1.168	0.988	33.57	1.0%	1.5%	33.90	34.07
Prof - Surgery	198,742	1,222	288	162.70	3.90	1.10	1.000	1.000	1.000	4.27	-1.0%	-2.0%	4.23	4.19
Prof - Radiology	192,844	4,083	961	47.23	3.78	1.03	1.000	1.000	1.000	3.89	-1.0%	-2.0%	3.85	3.81
Prof - Lab	176,171	12,816	3,017	13.75	3.46	1.04	1.000	1.000	1.000	3.58	-1.0%	-2.0%	3.54	3.51
Prof - Mental Health	361,239	3,988	939	90.59	7.09	1.11	1.000	1.000	1.000	7.84	0.5%	1.0%	7.88	7.92
Prof - Ambulance/Transportation	46,867	204	48	229.62	0.92	1.04	1.000	1.000	1.000	0.95	-1.0%	-2.0%	0.94	0.93
Prof - DME/Supplies	70,342	734	173	95.87	1.38	1.04	1.000	1.000	0.992	1.42	0.0%	0.0%	1.42	1.42
Prof - Other	614,015	12,889	3,034	47.64	12.05	1.04	1.000	1.037	0.999	13.02	0.0%	0.0%	13.02	13.02
Subtotal - Professional	3,014,243	55,501	13,065	54.31	59.13					68.53			68.78	68.86
Home Health Care	267	5	1	52.33	0.01	1.07	1.000	1.000	0.989	0.01	0.0%	0.0%	0.01	0.01
Dental	984,117	23,710	5,581	41.51	19.31	1.04	1.000	1.000	0.999	19.97	0.0%	0.0%	19.97	19.97
Vaccines for Children	189,255	3,044	717	62.17	3.71	1.00	1.000	1.000	1.000	3.71	0.0%	0.0%	3.71	3.71
FQHC	73,206	903	213	81.06	1.44	1.05	1.000	1.000	0.990	1.50	0.0%	0.0%	1.50	1.50
RX	1,463,691	38,267	9,008	38.25	28.71	1.12	0.957	1.000	0.993	30.46	0.0%	0.0%	30.46	30.46
Subtotal - Rx	1,463,691	38,267	9,008	38.25	28.71					30.46			30.46	30.46
Total	8,067,837				\$ 158.27					173.49			173.25	172.85
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													200.27	206.81



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	54,405													
IP - Medical & Surgical	745,584	129	28	5,788.31	13.70	1.08	0.978	1.003	1.000	14.51	-1.0%	-2.0%	14.37	14.22
IP - Newborn	-	-	-	-	-	1.08	0.978	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	233,521	446	98	523.59	4.29	1.09	1.020	1.040	0.999	4.96	-1.0%	-2.0%	4.91	4.86
IP - Other	1,917	-	-	-	0.04	1.08	0.978	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	981,022	575	127	1,706.69	18.03					19.52			19.32	19.13
OP - Emergency Room	527,708	1,661	366	317.62	9.70	1.07	1.000	1.000	1.000	10.34	-1.0%	-2.0%	10.24	10.14
OP - Surgery	477,506	206	46	2,313.35	8.78	1.07	1.000	1.000	0.999	9.35	-1.0%	-2.0%	9.26	9.17
OP - Radiology	227,107	663	146	342.56	4.17	1.07	1.000	1.000	0.996	4.43	-1.0%	-2.0%	4.39	4.34
OP - Laboratory	26,065	626	138	41.61	0.48	1.07	1.000	1.000	0.960	0.49	-1.0%	-2.0%	0.49	0.48
OP - Mental Health	24,844	19	4	1,305.25	0.46	1.08	1.000	1.000	1.000	0.49	0.0%	0.0%	0.49	0.49
OP - Other	200,576	631	139	317.88	3.69	1.07	1.000	1.000	0.995	3.91	-1.0%	-2.0%	3.87	3.84
Subtotal - Outpatient	1,483,806	3,807	840	389.73	27.27					29.03			28.74	28.45
Prof - Evaluation & Management	1,055,290	15,409	3,399	68.49	19.40	1.10	1.000	1.169	0.988	24.54	1.0%	1.5%	24.79	24.91
Prof - Surgery	232,366	1,471	324	158.01	4.27	1.10	1.000	1.000	1.000	4.68	-1.0%	-2.0%	4.63	4.59
Prof - Radiology	146,746	3,698	816	39.68	2.70	1.03	1.000	1.000	1.000	2.77	-1.0%	-2.0%	2.74	2.72
Prof - Lab	86,919	6,061	1,337	14.34	1.60	1.04	1.000	1.000	1.000	1.65	-1.0%	-2.0%	1.64	1.62
Prof - Mental Health	329,427	3,895	859	84.57	6.06	1.11	1.000	1.000	1.000	6.70	0.5%	1.0%	6.73	6.76
Prof - Ambulance/Transportation	43,198	183	40	236.48	0.79	1.04	1.000	1.000	1.000	0.82	-1.0%	-2.0%	0.81	0.81
Prof - DME/Supplies	78,924	505	111	156.24	1.45	1.04	1.000	1.000	0.994	1.49	0.0%	0.0%	1.49	1.49
Prof - Other	516,747	11,994	2,645	43.08	9.50	1.04	1.000	1.050	0.999	10.39	0.0%	0.0%	10.39	10.39
Subtotal - Professional	2,489,618	43,215	9,532	57.61	45.76					53.05			53.23	53.28
Home Health Care	3,290	15	3	214.94	0.06	1.07	1.000	1.000	0.996	0.06	0.0%	0.0%	0.06	0.06
Dental	944,185	23,175	5,112	40.74	17.35	1.04	1.000	1.000	0.999	17.95	0.0%	0.0%	17.95	17.95
Vaccines for Children	224,804	3,520	776	63.87	4.13	1.00	1.000	1.000	1.000	4.13	0.0%	0.0%	4.13	4.13
FQHC	66,288	842	186	78.73	1.22	1.05	1.000	1.000	0.989	1.27	0.0%	0.0%	1.27	1.27
RX	1,723,071	29,322	6,467	58.76	31.67	1.12	0.957	1.000	0.996	33.67	0.0%	0.0%	33.67	33.67
Subtotal - Rx	1,723,071	29,322	6,467	58.76	31.67					33.67			33.67	33.67
Total	7,916,085				\$ 145.50					158.67			158.37	157.95
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													183.07	188.99



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	6,417													
IP - Medical & Surgical	1,058,569	614	1,149	1,722.94	164.96	1.08	0.948	1.000	1.000	168.99	-1.0%	-2.0%	167.30	165.61
IP - Newborn	-	-	-	-	-	1.08	0.948	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	33,144	46	87	714.28	5.16	1.09	1.020	1.000	1.000	5.75	-1.0%	-2.0%	5.69	5.63
IP - Other	220	-	-	-	0.03	1.08	0.948	1.000	1.000	0.04	-0.5%	-1.5%	0.03	0.03
Subtotal - Inpatient	1,091,933	661	1,236	1,652.45	170.16					174.77			173.02	171.28
OP - Emergency Room	179,559	544	1,017	330.07	27.98	1.07	1.000	1.000	1.000	29.84	-1.0%	-2.0%	29.54	29.24
OP - Surgery	718,859	345	645	2,085.47	112.02	1.07	1.000	1.000	1.000	119.46	-1.0%	-2.0%	118.26	117.07
OP - Radiology	931,740	872	1,631	1,067.99	145.19	1.07	1.000	1.000	1.000	154.83	-1.0%	-2.0%	153.29	151.74
OP - Laboratory	85,533	502	939	170.28	13.33	1.07	1.000	1.000	1.000	14.21	-1.0%	-2.0%	14.07	13.93
OP - Mental Health	350	5	9	70.03	0.05	1.08	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06
OP - Other	307,315	613	1,147	500.93	47.89	1.07	1.000	1.000	1.000	51.07	-1.0%	-2.0%	50.56	50.05
Subtotal - Outpatient	2,223,356	2,882	5,389	771.49	346.46					369.47			365.78	362.08
Prof - Evaluation & Management	412,200	6,632	12,402	62.15	64.23	1.10	1.000	1.000	1.000	70.36	1.0%	1.5%	71.07	71.42
Prof - Surgery	221,897	978	1,828	226.97	34.58	1.10	1.000	1.000	1.000	37.88	-1.0%	-2.0%	37.50	37.12
Prof - Radiology	657,363	5,830	10,902	112.75	102.44	1.03	1.000	1.000	1.000	105.27	-1.0%	-2.0%	104.22	103.16
Prof - Lab	165,323	8,216	15,364	20.12	25.76	1.04	1.000	1.000	1.000	26.67	-1.0%	-2.0%	26.40	26.14
Prof - Mental Health	40,448	483	903	83.75	6.30	1.11	1.000	1.000	1.000	6.97	0.5%	1.0%	7.01	7.04
Prof - Ambulance/Transportation	19,468	77	143	254.36	3.03	1.04	1.000	1.000	1.000	3.14	-1.0%	-2.0%	3.11	3.08
Prof - DME/Supplies	36,600	377	704	97.21	5.70	1.04	1.000	1.000	1.000	5.90	0.0%	0.0%	5.90	5.90
Prof - Other	1,700,714	6,728	12,581	252.79	265.02	1.04	1.000	1.000	1.000	276.38	0.0%	0.0%	276.38	276.38
Subtotal - Professional	3,254,013	29,320	54,828	110.98	507.07					532.58			531.59	530.25
Home Health Care	20,178	235	439	85.97	3.14	1.07	1.000	1.000	1.000	3.38	0.0%	0.0%	3.38	3.38
Dental	25,826	479	895	53.97	4.02	1.04	1.000	1.000	1.000	4.17	0.0%	0.0%	4.17	4.17
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	24,699	269	504	91.68	3.85	1.05	1.000	1.000	1.016	4.12	0.0%	0.0%	4.12	4.12
RX	1,001,311	24,055	44,982	41.63	156.03	1.12	0.957	1.000	1.000	166.61	0.0%	0.0%	166.61	166.61
Subtotal - Rx	1,001,311	24,055	44,982	41.63	156.03					166.61			166.61	166.61
Total	7,641,314				\$ 1,190.74					1,255.09			1,248.66	1,241.87
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,443.39	1,485.91



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
North

Exhibit 2

Maternity Delivery/Kick Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,887,712												
Maternity - Facility	27,907,830	7,702	3,623.45	14.78	1.04	1.019	1.000	1.000	3,821.31	0.0%	0.0%	3,821.31	3,821.31
Maternity - Professional	11,034,416	7,702	1,432.67	5.85	1.04	1.000	1.000	1.000	1,483.19	0.0%	0.0%	1,483.19	1,483.19
Total	38,942,246	7,702	5,056.12	20.63					5,304.50			5,304.50	5,304.50
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												5,963.30	6,166.59

NICU Supplemental Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,887,712												
NICU - Facility	4,270,058	56	76,251.04		1.04	1.059	1.000	1.000	83,576.20	0.0%	0.0%	83,576.20	83,576.20
NICU - Professional	628,224	56	11,218.29		1.04	1.000	1.000	1.000	11,613.87	0.0%	0.0%	11,613.87	11,613.87
NICU - RX	25,761	56	460.02		1.12	0.957	1.000	1.000	491.19	0.0%	0.0%	491.19	491.19
Total	4,924,044	56	87,929.35						95,681.27			95,681.27	95,681.27
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												107,564.45	111,231.42



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	17,181													
IP - Medical & Surgical	1,354,871	700	489	1,935.67	78.86	1.08	1.091	1.000	1.000	92.92	-1.0%	-2.0%	92.00	91.07
IP - Newborn	16,347,479	21,794	15,222	750.11	951.49	1.08	1.091	1.000	1.000	1,121.20	0.0%	0.0%	1,121.20	1,121.20
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	6,614	11	8	613.50	0.38	1.08	1.091	1.000	1.000	0.45	-0.5%	-1.5%	0.45	0.45
Subtotal - Inpatient	17,708,965	22,504	15,718	786.92	1,030.73					1,214.58			1,213.65	1,212.72
OP - Emergency Room	251,686	1,699	1,187	148.15	14.65	1.07	1.000	1.000	1.000	15.62	-1.0%	-2.0%	15.47	15.31
OP - Surgery	54,671	58	40	948.19	3.18	1.07	1.000	1.000	1.000	3.39	-1.0%	-2.0%	3.36	3.33
OP - Radiology	60,638	357	249	170.06	3.53	1.07	1.000	1.000	1.000	3.76	-1.0%	-2.0%	3.73	3.69
OP - Laboratory	20,739	1,261	881	16.44	1.21	1.07	1.000	1.000	1.000	1.29	-1.0%	-2.0%	1.27	1.26
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	118,006	930	650	126.85	6.87	1.07	1.000	1.000	1.000	7.32	-1.0%	-2.0%	7.25	7.18
Subtotal - Outpatient	505,739	4,305	3,007	117.48	29.44					31.39			31.08	30.76
Prof - Evaluation & Management	4,022,404	50,159	35,033	80.19	234.12	1.10	1.000	1.000	1.000	256.47	1.0%	1.5%	259.03	260.32
Prof - Surgery	409,827	3,194	2,231	128.31	23.85	1.10	1.000	1.000	1.000	26.13	-1.0%	-2.0%	25.87	25.61
Prof - Radiology	64,835	3,845	2,686	16.86	3.77	1.03	1.000	1.000	1.000	3.88	-1.0%	-2.0%	3.84	3.80
Prof - Lab	23,763	2,009	1,403	11.83	1.38	1.04	1.000	1.000	1.000	1.43	-1.0%	-2.0%	1.42	1.40
Prof - Mental Health	2,168	177	124	12.26	0.13	1.11	1.000	1.000	1.000	0.14	0.5%	1.0%	0.14	0.14
Prof - Ambulance/Transportation	139,889	414	289	337.62	8.14	1.04	1.000	1.000	1.000	8.43	-1.0%	-2.0%	8.34	8.26
Prof - DME/Supplies	65,598	910	635	72.11	3.82	1.04	1.000	1.000	1.000	3.95	0.0%	0.0%	3.95	3.95
Prof - Other	1,012,587	20,429	14,268	49.57	58.94	1.04	1.000	1.000	1.000	61.46	0.0%	0.0%	61.46	61.46
Subtotal - Professional	5,741,071	81,136	56,669	70.76	334.15					361.89			364.06	364.94
Home Health Care	3,691	19	14	190.58	0.21	1.07	1.000	1.000	1.000	0.23	0.0%	0.0%	0.23	0.23
Dental	299	8	6	36.66	0.02	1.04	1.000	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	84,710	1,219	851	69.52	4.93	1.05	1.000	1.000	1.018	5.29	0.0%	0.0%	5.29	5.29
RX	370,692	8,070	5,637	45.93	21.58	1.12	0.957	1.000	1.000	23.04	0.0%	0.0%	23.04	23.04
Subtotal - Rx	370,692	8,070	5,637	45.93	21.58					23.04			23.04	23.04
Total	24,415,166				1,421.06					1,636.44			1,637.36	1,637.00
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,892.71	1,958.69



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	68,745													
IP - Medical & Surgical	1,739,667	1,123	196	1,549.48	25.31	1.08	1.091	1.000	1.000	29.82	-1.0%	-2.0%	29.52	29.22
IP - Newborn	1,355	2	0	623.33	0.02	1.08	1.091	1.000	1.000	0.02	0.0%	0.0%	0.02	0.02
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	3,051	572	100	5.33	0.04	1.08	1.091	1.000	1.000	0.05	-0.5%	-1.5%	0.05	0.05
Subtotal - Inpatient	1,744,073	1,697	296	1,027.54	25.37					29.90			29.60	29.30
OP - Emergency Room	1,028,067	7,432	1,297	138.32	14.95	1.07	1.000	1.000	1.000	15.95	-1.0%	-2.0%	15.79	15.63
OP - Surgery	549,817	337	59	1,629.82	8.00	1.07	1.000	1.000	1.000	8.53	-1.0%	-2.0%	8.44	8.36
OP - Radiology	142,898	810	141	176.36	2.08	1.07	1.000	1.000	1.000	2.22	-1.0%	-2.0%	2.19	2.17
OP - Laboratory	28,493	887	155	32.12	0.41	1.07	1.000	1.000	1.000	0.44	-1.0%	-2.0%	0.44	0.43
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	271,827	2,497	436	108.85	3.95	1.07	1.000	1.000	1.000	4.22	-1.0%	-2.0%	4.17	4.13
Subtotal - Outpatient	2,021,102	11,964	2,088	168.93	29.40					31.35			31.04	30.73
Prof - Evaluation & Management	3,220,000	54,845	9,574	58.71	46.84	1.10	1.000	1.000	1.000	51.31	1.0%	1.5%	51.82	52.08
Prof - Surgery	196,443	1,106	193	177.54	2.86	1.10	1.000	1.000	1.000	3.13	-1.0%	-2.0%	3.10	3.07
Prof - Radiology	81,934	4,762	831	17.21	1.19	1.03	1.000	1.000	1.000	1.22	-1.0%	-2.0%	1.21	1.20
Prof - Lab	89,619	6,522	1,139	13.74	1.30	1.04	1.000	1.000	1.000	1.35	-1.0%	-2.0%	1.34	1.32
Prof - Mental Health	22,002	1,691	295	13.01	0.32	1.11	1.000	1.000	1.000	0.35	0.5%	1.0%	0.36	0.36
Prof - Ambulance/Transportation	110,367	301	53	366.42	1.61	1.04	1.000	1.000	1.000	1.66	-1.0%	-2.0%	1.65	1.63
Prof - DME/Supplies	258,101	3,433	599	75.19	3.75	1.04	1.000	1.000	1.000	3.89	0.0%	0.0%	3.89	3.89
Prof - Other	1,144,918	52,727	9,204	21.71	16.65	1.04	1.000	1.000	1.000	17.37	0.0%	0.0%	17.37	17.37
Subtotal - Professional	5,123,384	125,388	21,887	40.86	74.53					80.29			80.73	80.91
Home Health Care	5,441	21	4	254.18	0.08	1.07	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
Dental	5,503	208	36	26.47	0.08	1.04	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	256,817	3,960	691	64.84	3.74	1.05	1.000	1.000	1.018	4.01	0.0%	0.0%	4.01	4.01
RX	1,754,617	40,157	7,010	43.69	25.52	1.12	0.957	1.000	1.000	27.25	0.0%	0.0%	27.25	27.25
Subtotal - Rx	1,754,617	40,157	7,010	43.69	25.52					27.25			27.25	27.25
Total	10,910,936				158.72					172.96			172.79	172.36
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													199.74	206.23



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	300,904													
IP - Medical & Surgical	2,363,963	1,258	50	1,878.49	7.86	1.08	1.009	1.000	1.000	8.56	-1.0%	-2.0%	8.48	8.39
IP - Newborn	12,205	13	1	918.35	0.04	1.08	1.009	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
IP - Mental Health	21,903	35	1	622.64	0.07	1.09	1.020	1.000	1.000	0.08	-1.0%	-2.0%	0.08	0.08
IP - Other	17,479	17	1	999.99	0.06	1.08	1.009	1.000	1.000	0.06	-0.5%	-1.5%	0.06	0.06
Subtotal - Inpatient	2,415,550	1,324	53	1,823.90	8.03					8.75			8.67	8.58
OP - Emergency Room	3,003,824	20,766	828	144.65	9.98	1.07	1.000	1.000	1.000	10.65	-1.0%	-2.0%	10.54	10.43
OP - Surgery	4,035,783	2,259	90	1,786.25	13.41	1.07	1.000	1.000	1.000	14.30	-1.0%	-2.0%	14.16	14.02
OP - Radiology	377,868	1,799	72	210.07	1.26	1.07	1.000	1.000	1.000	1.34	-1.0%	-2.0%	1.33	1.31
OP - Laboratory	129,827	4,230	169	30.69	0.43	1.07	1.000	1.000	1.000	0.46	-1.0%	-2.0%	0.46	0.45
OP - Mental Health	663	9	0	72.47	0.00	1.08	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
OP - Other	886,527	7,008	279	126.50	2.95	1.07	1.000	1.000	1.000	3.14	-1.0%	-2.0%	3.11	3.08
Subtotal - Outpatient	8,434,492	36,072	1,439	233.83	28.03					29.89			29.59	29.29
Prof - Evaluation & Management	6,766,259	120,984	4,825	55.93	22.49	1.10	1.000	1.000	1.000	24.63	1.0%	1.5%	24.88	25.00
Prof - Surgery	736,361	5,165	206	142.57	2.45	1.10	1.000	1.000	1.000	2.68	-1.0%	-2.0%	2.65	2.63
Prof - Radiology	194,723	10,978	438	17.74	0.65	1.03	1.000	1.000	1.000	0.67	-1.0%	-2.0%	0.66	0.65
Prof - Lab	422,762	36,472	1,455	11.59	1.40	1.04	1.000	1.000	1.000	1.45	-1.0%	-2.0%	1.44	1.43
Prof - Mental Health	519,299	8,054	321	64.48	1.73	1.11	1.000	1.000	1.000	1.91	0.5%	1.0%	1.92	1.93
Prof - Ambulance/Transportation	295,016	898	36	328.51	0.98	1.04	1.000	1.000	1.000	1.02	-1.0%	-2.0%	1.00	0.99
Prof - DME/Supplies	272,193	3,649	146	74.59	0.90	1.04	1.000	1.000	1.000	0.94	0.0%	0.0%	0.94	0.94
Prof - Other	3,636,309	101,543	4,050	35.81	12.08	1.04	1.000	1.000	1.000	12.60	0.0%	0.0%	12.60	12.60
Subtotal - Professional	12,842,922	287,744	11,475	44.63	42.68					45.90			46.09	46.17
Home Health Care	1,775	34	1	52.72	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	3,415,945	91,467	3,648	37.35	11.35	1.04	1.000	1.000	1.000	11.75	0.0%	0.0%	11.75	11.75
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	816,335	10,760	429	75.87	2.71	1.05	1.000	1.000	1.018	2.91	0.0%	0.0%	2.91	2.91
RX	4,666,611	145,150	5,789	32.15	15.51	1.12	0.957	1.000	1.000	16.56	0.0%	0.0%	16.56	16.56
Subtotal - Rx	4,666,611	145,150	5,789	32.15	15.51					16.56			16.56	16.56
Total	32,593,630				108.32					115.77			115.58	115.27
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													133.61	137.92



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	331,367													
IP - Medical & Surgical	1,654,435	674	24	2,455.79	4.99	1.08	1.009	1.000	1.000	5.44	-1.0%	-2.0%	5.39	5.33
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	1,189,744	2,679	97	444.15	3.59	1.09	1.020	1.000	1.000	4.00	-1.0%	-2.0%	3.96	3.92
IP - Other	13,016	189	7	68.97	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	2,857,195	3,541	128	806.86	8.62					9.48			9.39	9.29
OP - Emergency Room	2,131,587	12,842	465	165.98	6.43	1.07	1.000	1.000	1.000	6.86	-1.0%	-2.0%	6.79	6.72
OP - Surgery	1,847,216	1,028	37	1,796.91	5.57	1.07	1.000	1.000	1.000	5.94	-1.0%	-2.0%	5.89	5.83
OP - Radiology	433,576	2,184	79	198.51	1.31	1.07	1.000	1.000	1.000	1.40	-1.0%	-2.0%	1.38	1.37
OP - Laboratory	160,373	2,960	107	54.18	0.48	1.07	1.000	1.000	1.000	0.52	-1.0%	-2.0%	0.51	0.51
OP - Mental Health	114,616	77	3	1,486.25	0.35	1.08	1.000	1.000	1.000	0.37	0.0%	0.0%	0.37	0.37
OP - Other	610,011	4,777	173	127.71	1.84	1.07	1.000	1.000	1.000	1.96	-1.0%	-2.0%	1.94	1.92
Subtotal - Outpatient	5,297,379	23,868	864	221.94	15.99					17.05			16.88	16.72
Prof - Evaluation & Management	4,568,551	79,870	2,892	57.20	13.79	1.10	1.000	1.000	1.000	15.10	1.0%	1.5%	15.25	15.33
Prof - Surgery	694,135	4,449	161	156.00	2.09	1.10	1.000	1.000	1.000	2.29	-1.0%	-2.0%	2.27	2.25
Prof - Radiology	346,571	12,139	440	28.55	1.05	1.03	1.000	1.000	1.000	1.07	-1.0%	-2.0%	1.06	1.05
Prof - Lab	301,476	23,230	841	12.98	0.91	1.04	1.000	1.000	1.000	0.94	-1.0%	-2.0%	0.93	0.92
Prof - Mental Health	2,210,952	26,674	966	82.89	6.67	1.11	1.000	1.000	1.000	7.38	0.5%	1.0%	7.42	7.45
Prof - Ambulance/Transportation	172,628	627	23	275.50	0.52	1.04	1.000	1.000	1.000	0.54	-1.0%	-2.0%	0.53	0.53
Prof - DME/Supplies	164,791	1,688	61	97.63	0.50	1.04	1.000	1.000	1.000	0.51	0.0%	0.0%	0.51	0.51
Prof - Other	3,215,297	62,987	2,281	51.05	9.70	1.04	1.000	1.000	1.000	10.12	0.0%	0.0%	10.12	10.12
Subtotal - Professional	11,674,400	211,663	7,665	55.16	35.23					37.97			38.11	38.17
Home Health Care	840	7	0	117.57	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	4,827,680	152,036	5,506	31.75	14.57	1.04	1.000	1.000	1.000	15.08	0.0%	0.0%	15.08	15.08
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	575,672	7,160	259	80.40	1.74	1.05	1.000	1.000	1.018	1.86	0.0%	0.0%	1.86	1.86
RX	9,995,240	174,222	6,309	57.37	30.16	1.12	0.957	1.000	1.000	32.21	0.0%	0.0%	32.21	32.21
Subtotal - Rx	9,995,240	174,222	6,309	57.37	30.16					32.21			32.21	32.21
Total	35,228,407				\$ 106.31					113.66			113.53	113.34
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													131.24	135.61



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
SE

Exhibit 2

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	84,637													
IP - Medical & Surgical	1,322,685	718	102	1,843.08	15.63	1.08	1.009	1.000	1.000	17.04	-1.0%	-2.0%	16.87	16.70
IP - Newborn	7,293	8	1	891.69	0.09	1.08	1.009	1.000	1.000	0.09	0.0%	0.0%	0.09	0.09
IP - Mental Health	669,717	1,498	212	447.19	7.91	1.09	1.020	1.000	1.000	8.81	-1.0%	-2.0%	8.72	8.63
IP - Other	3,107	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	2,002,802	2,223	315	900.77	23.66					25.98			25.72	25.46
OP - Emergency Room	1,155,425	6,440	913	179.40	13.65	1.07	1.000	1.000	1.000	14.56	-1.0%	-2.0%	14.41	14.27
OP - Surgery	740,957	507	72	1,460.33	8.75	1.07	1.000	1.000	1.000	9.34	-1.0%	-2.0%	9.24	9.15
OP - Radiology	254,773	1,120	159	227.58	3.01	1.07	1.000	1.000	1.000	3.21	-1.0%	-2.0%	3.18	3.15
OP - Laboratory	171,783	3,453	490	49.75	2.03	1.07	1.000	1.000	1.000	2.16	-1.0%	-2.0%	2.14	2.12
OP - Mental Health	14,580	6	1	2,416.39	0.17	1.08	1.000	1.000	1.000	0.19	0.0%	0.0%	0.19	0.19
OP - Other	732,680	4,155	589	176.34	8.66	1.07	1.000	1.000	1.000	9.23	-1.0%	-2.0%	9.14	9.05
Subtotal - Outpatient	3,070,197	15,681	2,223	195.78	36.28					38.69			38.30	37.92
Prof - Evaluation & Management	1,763,797	28,697	4,069	61.46	20.84	1.10	1.000	1.000	1.000	22.83	1.0%	1.5%	23.06	23.17
Prof - Surgery	314,858	1,905	270	165.25	3.72	1.10	1.000	1.000	1.000	4.08	-1.0%	-2.0%	4.03	3.99
Prof - Radiology	627,566	10,316	1,463	60.83	7.41	1.03	1.000	1.000	1.000	7.62	-1.0%	-2.0%	7.54	7.47
Prof - Lab	482,733	32,850	4,658	14.69	5.70	1.04	1.000	1.000	1.000	5.90	-1.0%	-2.0%	5.85	5.79
Prof - Mental Health	423,192	5,037	714	84.02	5.00	1.11	1.000	1.000	1.000	5.53	0.5%	1.0%	5.56	5.59
Prof - Ambulance/Transportation	191,629	683	97	280.68	2.26	1.04	1.000	1.000	1.000	2.34	-1.0%	-2.0%	2.32	2.30
Prof - DME/Supplies	41,802	589	83	70.99	0.49	1.04	1.000	1.000	1.000	0.51	0.0%	0.0%	0.51	0.51
Prof - Other	1,237,699	19,793	2,806	62.53	14.62	1.04	1.000	1.000	1.000	15.25	0.0%	0.0%	15.25	15.25
Subtotal - Professional	5,083,277	99,870	14,160	50.90	60.06					64.06			64.12	64.06
Home Health Care	17,385	127	18	137.38	0.21	1.07	1.000	1.000	1.000	0.22	0.0%	0.0%	0.22	0.22
Dental	1,082,225	23,215	3,291	46.62	12.79	1.04	1.000	1.000	1.000	13.24	0.0%	0.0%	13.24	13.24
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	162,890	1,952	277	83.44	1.92	1.05	1.000	1.000	1.018	2.06	0.0%	0.0%	2.06	2.06
RX	1,709,090	60,165	8,530	28.41	20.19	1.12	0.957	1.000	1.000	21.56	0.0%	0.0%	21.56	21.56
Subtotal - Rx	1,709,090	60,165	8,530	28.41	20.19					21.56			21.56	21.56
Total	13,127,865				\$ 155.11					165.81			165.23	164.52
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													190.99	196.86



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	69,043													
IP - Medical & Surgical	576,878	258	45	2,239.28	8.36	1.08	1.009	1.000	1.000	9.11	-1.0%	-2.0%	9.02	8.93
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	339,640	738	128	460.21	4.92	1.09	1.020	1.000	1.000	5.48	-1.0%	-2.0%	5.42	5.37
IP - Other	2,541	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	919,059	996	173	923.09	13.31					14.62			14.48	14.33
OP - Emergency Room	683,510	3,033	527	225.35	9.90	1.07	1.000	1.000	1.000	10.56	-1.0%	-2.0%	10.45	10.35
OP - Surgery	614,153	247	43	2,485.59	8.90	1.07	1.000	1.000	1.000	9.49	-1.0%	-2.0%	9.39	9.30
OP - Radiology	151,553	618	107	245.14	2.20	1.07	1.000	1.000	1.000	2.34	-1.0%	-2.0%	2.32	2.29
OP - Laboratory	39,397	668	116	58.97	0.57	1.07	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.60
OP - Mental Health	15,109	12	2	1,257.36	0.22	1.08	1.000	1.000	1.000	0.24	0.0%	0.0%	0.24	0.24
OP - Other	137,751	859	149	160.33	2.00	1.07	1.000	1.000	1.000	2.13	-1.0%	-2.0%	2.11	2.09
Subtotal - Outpatient	1,641,472	5,438	945	301.87	23.77					25.36			25.10	24.85
Prof - Evaluation & Management	845,124	13,759	2,391	61.43	12.24	1.10	1.000	1.000	1.000	13.41	1.0%	1.5%	13.54	13.61
Prof - Surgery	236,962	1,281	223	185.02	3.43	1.10	1.000	1.000	1.000	3.76	-1.0%	-2.0%	3.72	3.68
Prof - Radiology	135,448	3,974	691	34.08	1.96	1.03	1.000	1.000	1.000	2.02	-1.0%	-2.0%	2.00	1.98
Prof - Lab	77,061	4,783	831	16.11	1.12	1.04	1.000	1.000	1.000	1.16	-1.0%	-2.0%	1.14	1.13
Prof - Mental Health	430,986	5,400	939	79.81	6.24	1.11	1.000	1.000	1.000	6.90	0.5%	1.0%	6.94	6.97
Prof - Ambulance/Transportation	88,797	286	50	310.76	1.29	1.04	1.000	1.000	1.000	1.33	-1.0%	-2.0%	1.32	1.30
Prof - DME/Supplies	39,089	280	49	139.79	0.57	1.04	1.000	1.000	1.000	0.59	0.0%	0.0%	0.59	0.59
Prof - Other	508,208	11,038	1,919	46.04	7.36	1.04	1.000	1.000	1.000	7.68	0.0%	0.0%	7.68	7.68
Subtotal - Professional	2,361,676	40,800	7,091	57.88	34.21					36.84			36.92	36.94
Home Health Care	388	1	0	380.00	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	814,171	18,413	3,200	44.22	11.79	1.04	1.000	1.000	1.000	12.21	0.0%	0.0%	12.21	12.21
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	102,166	1,427	248	71.61	1.48	1.05	1.000	1.000	1.018	1.59	0.0%	0.0%	1.59	1.59
RX	1,743,081	31,458	5,467	55.41	25.25	1.12	0.957	1.000	1.000	26.96	0.0%	0.0%	26.96	26.96
Subtotal - Rx	1,743,081	31,458	5,467	55.41	25.25					26.96			26.96	26.96
Total	7,582,014				\$ 109.82					117.58			117.26	116.89
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													135.55	139.86



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	118,866													
IP - Medical & Surgical	6,182,668	3,514	355	1,759.63	52.01	1.08	0.956	1.000	1.000	53.74	-1.0%	-2.0%	53.20	52.67
IP - Newborn	19,804	49	5	403.59	0.17	1.08	0.956	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
IP - Mental Health	630,369	1,170	118	538.63	5.30	1.09	1.020	1.000	1.000	5.90	-1.0%	-2.0%	5.84	5.78
IP - Other	4,214	-	-	-	0.04	1.08	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	6,837,055	4,733	478	1,444.55	57.52					59.85			59.26	58.66
OP - Emergency Room	3,382,874	16,192	1,635	208.93	28.46	1.07	1.000	1.000	1.000	30.35	-1.0%	-2.0%	30.05	29.74
OP - Surgery	4,607,700	2,393	242	1,925.85	38.76	1.07	1.000	1.000	1.000	41.34	-1.0%	-2.0%	40.92	40.51
OP - Radiology	1,077,596	3,493	353	308.52	9.07	1.07	1.000	1.000	1.000	9.67	-1.0%	-2.0%	9.57	9.47
OP - Laboratory	454,202	8,966	905	50.66	3.82	1.07	1.000	1.000	1.000	4.07	-1.0%	-2.0%	4.03	3.99
OP - Mental Health	8,689	7	1	1,232.39	0.07	1.08	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
OP - Other	1,888,118	9,693	979	194.79	15.88	1.07	1.000	1.000	1.000	16.94	-1.0%	-2.0%	16.77	16.60
Subtotal - Outpatient	11,419,181	40,743	4,113	280.27	96.07					102.45			101.42	100.40
Prof - Evaluation & Management	4,326,798	66,452	6,709	65.11	36.40	1.10	1.000	1.000	1.000	39.88	1.0%	1.5%	40.27	40.47
Prof - Surgery	1,464,523	7,513	758	194.93	12.32	1.10	1.000	1.000	1.000	13.50	-1.0%	-2.0%	13.36	13.23
Prof - Radiology	2,380,096	34,571	3,490	68.85	20.02	1.03	1.000	1.000	1.000	20.58	-1.0%	-2.0%	20.37	20.17
Prof - Lab	1,545,486	92,935	9,382	16.63	13.00	1.04	1.000	1.000	1.000	13.46	-1.0%	-2.0%	13.33	13.19
Prof - Mental Health	570,339	6,762	683	84.35	4.80	1.11	1.000	1.000	1.000	5.31	0.5%	1.0%	5.33	5.36
Prof - Ambulance/Transportation	516,477	2,001	202	258.08	4.35	1.04	1.000	1.000	1.000	4.50	-1.0%	-2.0%	4.45	4.41
Prof - DME/Supplies	159,644	1,848	187	86.40	1.34	1.04	1.000	1.000	1.000	1.39	0.0%	0.0%	1.39	1.39
Prof - Other	2,716,432	32,322	3,263	84.04	22.85	1.04	1.000	1.000	1.000	23.83	0.0%	0.0%	23.83	23.83
Subtotal - Professional	13,679,795	244,404	24,674	55.97	115.09					122.44			122.34	122.05
Home Health Care	295,464	1,760	178	167.84	2.49	1.07	1.000	1.000	1.000	2.67	0.0%	0.0%	2.67	2.67
Dental	932,548	14,825	1,497	62.90	7.85	1.04	1.000	1.000	1.000	8.12	0.0%	0.0%	8.12	8.12
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	286,658	2,892	292	99.12	2.41	1.05	1.000	1.000	1.018	2.59	0.0%	0.0%	2.59	2.59
RX	5,381,054	203,295	20,524	26.47	45.27	1.12	0.957	1.000	1.000	48.34	0.0%	0.0%	48.34	48.34
Subtotal - Rx	5,381,054	203,295	20,524	26.47	45.27					48.34			48.34	48.34
Total	38,831,755				\$ 326.69					346.45			344.74	342.82
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													398.50	410.19



Georgia Department of Community Health
 Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	12,193													
IP - Medical & Surgical	626,539	216	212	2,904.63	51.38	1.08	0.956	1.000	1.000	53.09	-1.0%	-2.0%	52.56	52.03
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	139,552	277	273	503.06	11.44	1.09	1.020	1.000	1.000	12.74	-1.0%	-2.0%	12.61	12.48
IP - Other	450	-	-	-	0.04	1.08	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	766,541	493	485	1,554.50	62.87					65.87			65.21	64.55
OP - Emergency Room	344,547	1,484	1,460	232.25	28.26	1.07	1.000	1.000	1.000	30.13	-1.0%	-2.0%	29.83	29.53
OP - Surgery	332,841	183	180	1,818.54	27.30	1.07	1.000	1.000	1.000	29.11	-1.0%	-2.0%	28.82	28.53
OP - Radiology	127,558	274	269	466.35	10.46	1.07	1.000	1.000	1.000	11.16	-1.0%	-2.0%	11.04	10.93
OP - Laboratory	16,549	265	261	62.36	1.36	1.07	1.000	1.000	1.000	1.45	-1.0%	-2.0%	1.43	1.42
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	61,500	241	238	254.83	5.04	1.07	1.000	1.000	1.000	5.38	-1.0%	-2.0%	5.32	5.27
Subtotal - Outpatient	882,996	2,447	2,408	360.88	72.42					77.22			76.45	75.68
Prof - Evaluation & Management	318,612	4,708	4,633	67.68	26.13	1.10	1.000	1.000	1.000	28.62	1.0%	1.5%	28.91	29.05
Prof - Surgery	127,547	646	636	197.45	10.46	1.10	1.000	1.000	1.000	11.46	-1.0%	-2.0%	11.34	11.23
Prof - Radiology	89,746	1,872	1,842	47.95	7.36	1.03	1.000	1.000	1.000	7.56	-1.0%	-2.0%	7.49	7.41
Prof - Lab	47,643	2,115	2,081	22.53	3.91	1.04	1.000	1.000	1.000	4.05	-1.0%	-2.0%	4.00	3.96
Prof - Mental Health	75,591	779	766	97.10	6.20	1.11	1.000	1.000	1.000	6.86	0.5%	1.0%	6.89	6.92
Prof - Ambulance/Transportation	45,177	141	139	320.79	3.71	1.04	1.000	1.000	1.000	3.84	-1.0%	-2.0%	3.80	3.76
Prof - DME/Supplies	46,705	298	293	156.73	3.83	1.04	1.000	1.000	1.000	3.97	0.0%	0.0%	3.97	3.97
Prof - Other	160,812	2,064	2,031	77.93	13.19	1.04	1.000	1.000	1.000	13.75	0.0%	0.0%	13.75	13.75
Subtotal - Professional	911,834	12,621	12,420	72.25	74.78					80.10			80.15	80.06
Home Health Care	1,312	12	12	107.14	0.11	1.07	1.000	1.000	1.000	0.12	0.0%	0.0%	0.12	0.12
Dental	102,764	1,373	1,351	74.86	8.43	1.04	1.000	1.000	1.000	8.73	0.0%	0.0%	8.73	8.73
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	18,879	193	190	97.88	1.55	1.05	1.000	1.000	1.018	1.66	0.0%	0.0%	1.66	1.66
RX	573,128	17,980	17,695	31.88	47.00	1.12	0.957	1.000	1.000	50.19	0.0%	0.0%	50.19	50.19
Subtotal - Rx	573,128	17,980	17,695	31.88	47.00					50.19			50.19	50.19
Total	3,257,454				\$ 267.15					283.88			282.50	280.98
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													326.56	336.20



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	7,444													
IP - Medical & Surgical	997,907	429	692	2,324.16	134.06	1.08	0.956	1.000	1.000	138.52	-1.0%	-2.0%	137.13	135.75
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	62,449	103	166	606.15	8.39	1.09	1.020	1.000	1.000	9.34	-1.0%	-2.0%	9.25	9.15
IP - Other	8,279	3	5	2,614.46	1.11	1.08	0.956	1.000	1.000	1.15	-0.5%	-1.5%	1.14	1.13
Subtotal - Inpatient	1,068,636	536	863	1,995.38	143.57					149.00			147.52	146.03
OP - Emergency Room	288,165	908	1,464	317.36	38.71	1.07	1.000	1.000	1.000	41.28	-1.0%	-2.0%	40.87	40.46
OP - Surgery	520,880	277	446	1,883.34	69.98	1.07	1.000	1.000	1.000	74.62	-1.0%	-2.0%	73.88	73.13
OP - Radiology	164,199	621	1,002	264.30	22.06	1.07	1.000	1.000	1.000	23.52	-1.0%	-2.0%	23.29	23.05
OP - Laboratory	30,942	487	785	63.53	4.16	1.07	1.000	1.000	1.000	4.43	-1.0%	-2.0%	4.39	4.34
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	117,121	447	721	261.93	15.73	1.07	1.000	1.000	1.000	16.78	-1.0%	-2.0%	16.61	16.44
Subtotal - Outpatient	1,121,308	2,740	4,417	409.23	150.64					160.65			159.04	157.43
Prof - Evaluation & Management	397,148	5,948	9,588	66.77	53.35	1.10	1.000	1.000	1.000	58.45	1.0%	1.5%	59.03	59.32
Prof - Surgery	205,687	927	1,494	221.97	27.63	1.10	1.000	1.000	1.000	30.27	-1.0%	-2.0%	29.97	29.67
Prof - Radiology	161,846	2,630	4,240	61.54	21.74	1.03	1.000	1.000	1.000	22.34	-1.0%	-2.0%	22.12	21.90
Prof - Lab	80,426	4,243	6,841	18.95	10.80	1.04	1.000	1.000	1.000	11.19	-1.0%	-2.0%	11.07	10.96
Prof - Mental Health	52,600	617	995	85.26	7.07	1.11	1.000	1.000	1.000	7.82	0.5%	1.0%	7.85	7.89
Prof - Ambulance/Transportation	38,684	132	212	293.84	5.20	1.04	1.000	1.000	1.000	5.38	-1.0%	-2.0%	5.33	5.27
Prof - DME/Supplies	45,126	356	574	126.70	6.06	1.04	1.000	1.000	1.000	6.28	0.0%	0.0%	6.28	6.28
Prof - Other	244,301	3,654	5,891	66.86	32.82	1.04	1.000	1.000	1.000	34.23	0.0%	0.0%	34.23	34.23
Subtotal - Professional	1,225,817	18,506	29,835	66.24	164.68					175.95			175.88	175.52
Home Health Care	9,620	160	258	60.04	1.29	1.07	1.000	1.000	1.000	1.39	0.0%	0.0%	1.39	1.39
Dental	38,619	609	982	63.41	5.19	1.04	1.000	1.000	1.000	5.37	0.0%	0.0%	5.37	5.37
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	41,006	426	686	96.36	5.51	1.05	1.000	1.000	1.018	5.91	0.0%	0.0%	5.91	5.91
RX	891,457	31,329	50,507	28.45	119.76	1.12	0.957	1.000	1.000	127.88	0.0%	0.0%	127.88	127.88
Subtotal - Rx	891,457	31,329	50,507	28.45	119.76					127.88			127.88	127.88
Total	4,396,462				\$ 590.64					626.14			622.98	619.53
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													720.14	741.27



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	2,443													
IP - Medical & Surgical	434,803	156	768	2,779.88	178.00	1.08	0.956	1.000	1.000	183.91	-1.0%	-2.0%	182.07	180.23
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	26,703	56	273	480.65	10.93	1.09	1.020	1.000	1.000	12.17	-1.0%	-2.0%	12.05	11.93
IP - Other	86	-	-	-	0.04	1.08	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	461,592	212	1,041	2,177.65	188.97					196.12			194.16	192.19
OP - Emergency Room	77,754	225	1,104	346.01	31.83	1.07	1.000	1.000	1.000	33.94	-1.0%	-2.0%	33.61	33.27
OP - Surgery	184,364	104	510	1,777.60	75.48	1.07	1.000	1.000	1.000	80.49	-1.0%	-2.0%	79.68	78.88
OP - Radiology	34,224	113	554	303.22	14.01	1.07	1.000	1.000	1.000	14.94	-1.0%	-2.0%	14.79	14.64
OP - Laboratory	8,312	135	664	61.46	3.40	1.07	1.000	1.000	1.000	3.63	-1.0%	-2.0%	3.59	3.56
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	33,738	120	591	280.64	13.81	1.07	1.000	1.000	1.000	14.73	-1.0%	-2.0%	14.58	14.43
Subtotal - Outpatient	338,392	697	3,423	485.67	138.53					147.73			146.25	144.78
Prof - Evaluation & Management	103,303	1,541	7,570	67.04	42.29	1.10	1.000	1.000	1.000	46.33	1.0%	1.5%	46.79	47.02
Prof - Surgery	60,704	289	1,419	210.19	24.85	1.10	1.000	1.000	1.000	27.22	-1.0%	-2.0%	26.95	26.68
Prof - Radiology	35,269	704	3,459	50.09	14.44	1.03	1.000	1.000	1.000	14.84	-1.0%	-2.0%	14.69	14.54
Prof - Lab	23,409	985	4,838	23.77	9.58	1.04	1.000	1.000	1.000	9.92	-1.0%	-2.0%	9.82	9.72
Prof - Mental Health	16,378	225	1,104	72.89	6.70	1.11	1.000	1.000	1.000	7.42	0.5%	1.0%	7.45	7.49
Prof - Ambulance/Transportation	10,443	49	241	213.19	4.28	1.04	1.000	1.000	1.000	4.43	-1.0%	-2.0%	4.38	4.34
Prof - DME/Supplies	22,380	138	676	162.59	9.16	1.04	1.000	1.000	1.000	9.49	0.0%	0.0%	9.49	9.49
Prof - Other	66,203	905	4,447	73.13	27.10	1.04	1.000	1.000	1.000	28.26	0.0%	0.0%	28.26	28.26
Subtotal - Professional	338,091	4,835	23,754	69.92	138.41					147.90			147.84	147.54
Home Health Care	1,273	14	70	89.08	0.52	1.07	1.000	1.000	1.000	0.56	0.0%	0.0%	0.56	0.56
Dental	22,347	354	1,739	63.11	9.15	1.04	1.000	1.000	1.000	9.47	0.0%	0.0%	9.47	9.47
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	7,643	78	381	98.54	3.13	1.05	1.000	1.000	1.018	3.36	0.0%	0.0%	3.36	3.36
RX	381,050	8,156	40,066	46.72	155.99	1.12	0.957	1.000	1.000	166.56	0.0%	0.0%	166.56	166.56
Subtotal - Rx	381,050	8,156	40,066	46.72	155.99					166.56			166.56	166.56
Total	1,550,387				\$ 634.70					671.70			668.20	664.46
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													772.40	795.04



Georgia Department of Community Health
 Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	-													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.091	1.024	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.091	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.046	1.000	-	-1.0%	-2.0%	-	-
IP - Other	-	-	-	-	-	1.08	1.091	1.000	1.000	-	-0.5%	-1.5%	-	-
Subtotal - Inpatient	-	-	-	-	-					-			-	-
OP - Emergency Room	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Subtotal - Outpatient	-	-	-	-	-					-			-	-
Prof - Evaluation & Management	-	-	-	-	-	1.10	1.000	1.165	1.000	-	1.0%	1.5%	-	-
Prof - Surgery	-	-	-	-	-	1.10	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Radiology	-	-	-	-	-	1.03	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Lab	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	-	-	-	-	-	1.04	1.000	1.053	1.000	-	0.0%	0.0%	-	-
Subtotal - Professional	-	-	-	-	-					-			-	-
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.024	-	0.0%	0.0%	-	-
RX	-	-	-	-	-	1.12	0.957	1.000	1.000	-	0.0%	0.0%	-	-
Subtotal - Rx	-	-	-	-	-					-			-	-
Total	-				\$ -					-			-	-
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													-	-



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	238													
IP - Medical & Surgical	7,951	7	328	1,219.21	33.36	1.08	1.091	1.024	1.000	40.26	-1.0%	-2.0%	39.86	39.46
IP - Newborn	-	-	-	-	-	1.08	1.091	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.046	1.000	-	-1.0%	-2.0%	-	-
IP - Other	10	-	-	-	0.04	1.08	1.091	1.000	1.000	0.05	-0.5%	-1.5%	0.05	0.05
Subtotal - Inpatient	7,961	7	328	1,220.72	33.40					40.31			39.91	39.50
OP - Emergency Room	1,029	7	357	145.28	4.32	1.07	1.000	1.000	1.000	4.60	-1.0%	-2.0%	4.56	4.51
OP - Surgery	1,376	1	51	1,360.10	5.77	1.07	1.000	1.000	1.000	6.16	-1.0%	-2.0%	6.09	6.03
OP - Radiology	124	2	102	61.50	0.52	1.07	1.000	1.000	1.000	0.56	-1.0%	-2.0%	0.55	0.55
OP - Laboratory	261	10	509	25.83	1.10	1.07	1.000	1.000	1.000	1.17	-1.0%	-2.0%	1.16	1.15
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	223	6	316	35.42	0.93	1.07	1.000	1.000	1.000	1.00	-1.0%	-2.0%	0.99	0.98
Subtotal - Outpatient	3,013	27	1,335	113.62	12.64					13.48			13.34	13.21
Prof - Evaluation & Management	12,631	201	10,110	62.90	52.99	1.10	1.000	1.165	1.000	67.63	1.0%	1.5%	68.31	68.65
Prof - Surgery	209	1	51	205.21	0.88	1.10	1.000	1.000	1.000	0.96	-1.0%	-2.0%	0.95	0.94
Prof - Radiology	203	7	359	28.45	0.85	1.03	1.000	1.000	1.000	0.88	-1.0%	-2.0%	0.87	0.86
Prof - Lab	264	19	975	13.61	1.11	1.04	1.000	1.000	1.000	1.14	-1.0%	-2.0%	1.13	1.12
Prof - Mental Health	88	7	359	12.28	0.37	1.11	1.000	1.000	1.000	0.41	0.5%	1.0%	0.41	0.41
Prof - Ambulance/Transportation	345	2	103	169.06	1.45	1.04	1.000	1.000	1.000	1.50	-1.0%	-2.0%	1.48	1.47
Prof - DME/Supplies	353	7	359	49.47	1.48	1.04	1.000	1.000	1.000	1.53	0.0%	0.0%	1.53	1.53
Prof - Other	4,883	192	9,646	25.49	20.49	1.04	1.000	1.053	1.000	22.49	0.0%	0.0%	22.49	22.49
Subtotal - Professional	18,974	436	21,963	43.50	79.61					96.54			97.18	97.47
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	9,831	170	8,570	57.75	41.25	1.00	1.000	1.000	1.000	41.25	0.0%	0.0%	41.25	41.25
FQHC	103	1	51	100.95	0.43	1.05	1.000	1.000	1.024	0.47	0.0%	0.0%	0.47	0.47
RX	4,326	131	6,611	32.95	18.15	1.12	0.957	1.000	1.000	19.38	0.0%	0.0%	19.38	19.38
Subtotal - Rx	4,326	131	6,611	32.95	18.15					19.38			19.38	19.38
Total	44,207				\$ 185.48					211.42			211.52	211.28
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													244.51	252.79



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
SE

Exhibit 2

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	32,995													
IP - Medical & Surgical	203,257	81	29	2,516.78	6.16	1.08	1.009	1.034	1.000	6.95	-1.0%	-2.0%	6.88	6.81
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.046	1.000	-	-1.0%	-2.0%	-	-
IP - Other	1,358	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	204,616	81	29	2,533.60	6.20					6.99			6.92	6.85
OP - Emergency Room	231,465	1,485	540	155.92	7.02	1.07	1.000	1.000	1.000	7.48	-1.0%	-2.0%	7.41	7.33
OP - Surgery	544,357	307	112	1,772.71	16.50	1.07	1.000	1.000	1.000	17.59	-1.0%	-2.0%	17.42	17.24
OP - Radiology	67,580	274	99	247.07	2.05	1.07	1.000	1.000	1.000	2.18	-1.0%	-2.0%	2.16	2.14
OP - Laboratory	18,387	535	195	34.38	0.56	1.07	1.000	1.000	1.000	0.59	-1.0%	-2.0%	0.59	0.58
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	104,961	700	255	149.87	3.18	1.07	1.000	1.000	1.000	3.39	-1.0%	-2.0%	3.36	3.32
Subtotal - Outpatient	966,750	3,300	1,200	292.92	29.30					31.25			30.93	30.62
Prof - Evaluation & Management	948,096	14,416	5,243	65.77	28.73	1.10	1.000	1.166	1.000	36.69	1.0%	1.5%	37.06	37.24
Prof - Surgery	107,018	756	275	141.52	3.24	1.10	1.000	1.000	1.000	3.55	-1.0%	-2.0%	3.52	3.48
Prof - Radiology	29,642	1,246	453	23.79	0.90	1.03	1.000	1.000	1.000	0.92	-1.0%	-2.0%	0.91	0.90
Prof - Lab	62,878	5,196	1,890	12.10	1.91	1.04	1.000	1.000	1.000	1.97	-1.0%	-2.0%	1.95	1.93
Prof - Mental Health	60,907	958	349	63.55	1.85	1.11	1.000	1.000	1.000	2.04	0.5%	1.0%	2.05	2.06
Prof - Ambulance/Transportation	13,853	33	12	424.22	0.42	1.04	1.000	1.000	1.000	0.43	-1.0%	-2.0%	0.43	0.43
Prof - DME/Supplies	32,633	427	155	76.50	0.99	1.04	1.000	1.000	1.000	1.02	0.0%	0.0%	1.02	1.02
Prof - Other	503,643	10,654	3,875	47.27	15.26	1.04	1.000	1.075	1.000	17.12	0.0%	0.0%	17.12	17.12
Subtotal - Professional	1,758,671	33,686	12,251	52.21	53.30					63.76			64.07	64.20
Home Health Care	41	1	0	40.00	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	395,096	11,143	4,052	35.46	11.97	1.04	1.000	1.000	1.000	12.40	0.0%	0.0%	12.40	12.40
Vaccines for Children	173,980	5,129	1,865	33.92	5.27	1.00	1.000	1.000	1.000	5.27	0.0%	0.0%	5.27	5.27
FQHC	43,970	517	188	84.98	1.33	1.05	1.000	1.000	1.024	1.44	0.0%	0.0%	1.44	1.44
RX	667,108	18,827	6,847	35.43	20.22	1.12	0.957	1.000	1.000	21.59	0.0%	0.0%	21.59	21.59
Subtotal - Rx	667,108	18,827	6,847	35.43	20.22					21.59			21.59	21.59
Total	4,210,231				\$ 127.60					142.70			142.62	142.36
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													164.86	170.34



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
SE

Exhibit 2

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	92,855													
IP - Medical & Surgical	548,007	214	28	2,564.87	5.90	1.08	1.009	1.016	0.999	6.53	-1.0%	-2.0%	6.47	6.40
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	83,324	147	19	567.76	0.90	1.09	1.020	1.046	0.998	1.04	-1.0%	-2.0%	1.03	1.02
IP - Other	3,757	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	635,088	360	47	1,762.08	6.84					7.62			7.54	7.47
OP - Emergency Room	508,362	2,532	327	200.79	5.47	1.07	1.000	1.000	1.000	5.84	-1.0%	-2.0%	5.78	5.72
OP - Surgery	638,307	336	43	1,902.28	6.87	1.07	1.000	1.000	0.999	7.32	-1.0%	-2.0%	7.25	7.18
OP - Radiology	168,297	801	104	210.04	1.81	1.07	1.000	1.000	0.993	1.92	-1.0%	-2.0%	1.90	1.88
OP - Laboratory	46,315	979	127	47.30	0.50	1.07	1.000	1.000	0.971	0.52	-1.0%	-2.0%	0.51	0.51
OP - Mental Health	14,562	3	0	4,853.97	0.16	1.08	1.000	1.000	0.997	0.17	0.0%	0.0%	0.17	0.17
OP - Other	174,169	1,401	181	124.34	1.88	1.07	1.000	1.000	0.992	1.98	-1.0%	-2.0%	1.96	1.94
Subtotal - Outpatient	1,550,013	6,052	782	256.13	16.69					17.75			17.57	17.40
Prof - Evaluation & Management	1,781,471	26,348	3,405	67.61	19.19	1.10	1.000	1.167	0.989	24.25	1.0%	1.5%	24.49	24.61
Prof - Surgery	249,994	1,683	217	148.56	2.69	1.10	1.000	1.000	1.000	2.95	-1.0%	-2.0%	2.92	2.89
Prof - Radiology	141,167	4,330	560	32.60	1.52	1.03	1.000	1.000	1.000	1.56	-1.0%	-2.0%	1.55	1.53
Prof - Lab	123,100	9,250	1,195	13.31	1.33	1.04	1.000	1.000	1.000	1.37	-1.0%	-2.0%	1.36	1.35
Prof - Mental Health	546,360	6,561	848	83.27	5.88	1.11	1.000	1.000	1.000	6.51	0.5%	1.0%	6.54	6.57
Prof - Ambulance/Transportation	32,138	118	15	271.48	0.35	1.04	1.000	1.000	1.000	0.36	-1.0%	-2.0%	0.35	0.35
Prof - DME/Supplies	67,997	581	75	117.10	0.73	1.04	1.000	1.000	0.993	0.75	0.0%	0.0%	0.75	0.75
Prof - Other	1,002,186	20,650	2,669	48.53	10.79	1.04	1.000	1.050	0.999	11.80	0.0%	0.0%	11.80	11.80
Subtotal - Professional	3,944,413	69,521	8,985	56.74	42.48					49.55			49.77	49.86
Home Health Care	711	6	1	116.10	0.01	1.07	1.000	1.000	0.996	0.01	0.0%	0.0%	0.01	0.01
Dental	1,534,761	48,748	6,300	31.48	16.53	1.04	1.000	1.000	0.999	17.10	0.0%	0.0%	17.10	17.10
Vaccines for Children	309,737	6,603	853	46.91	3.34	1.00	1.000	1.000	1.000	3.34	0.0%	0.0%	3.34	3.34
FQHC	102,715	1,300	168	79.00	1.11	1.05	1.000	1.000	0.992	1.16	0.0%	0.0%	1.16	1.16
RX	3,405,617	54,102	6,992	62.95	36.68	1.12	0.957	1.000	0.996	39.00	0.0%	0.0%	39.00	39.00
Subtotal - Rx	3,405,617	54,102	6,992	62.95	36.68					39.00			39.00	39.00
Total	11,483,055				\$ 123.67					135.52			135.48	135.32
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													156.61	161.92



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
SE

Exhibit 2

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	25,775													
IP - Medical & Surgical	317,615	136	63	2,336.02	12.32	1.08	1.009	1.014	0.999	13.62	-1.0%	-2.0%	13.48	13.34
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	217,195	482	224	451.00	8.43	1.09	1.020	1.046	0.999	9.80	-1.0%	-2.0%	9.70	9.60
IP - Other	996	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	535,807	618	288	867.63	20.79					23.46			23.22	22.99
OP - Emergency Room	248,526	1,081	503	229.93	9.64	1.07	1.000	1.000	1.000	10.28	-1.0%	-2.0%	10.18	10.08
OP - Surgery	282,927	139	65	2,031.01	10.98	1.07	1.000	1.000	0.999	11.70	-1.0%	-2.0%	11.58	11.46
OP - Radiology	107,164	403	187	266.14	4.16	1.07	1.000	1.000	0.995	4.41	-1.0%	-2.0%	4.37	4.32
OP - Laboratory	47,157	617	287	76.40	1.83	1.07	1.000	1.000	0.982	1.92	-1.0%	-2.0%	1.90	1.88
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	139,766	629	293	222.29	5.42	1.07	1.000	1.000	0.994	5.75	-1.0%	-2.0%	5.69	5.63
Subtotal - Outpatient	825,540	2,869	1,336	287.76	32.03					34.05			33.71	33.37
Prof - Evaluation & Management	639,618	9,025	4,202	70.87	24.82	1.10	1.000	1.165	0.988	31.29	1.0%	1.5%	31.60	31.76
Prof - Surgery	107,145	581	270	184.52	4.16	1.10	1.000	1.000	1.000	4.55	-1.0%	-2.0%	4.51	4.46
Prof - Radiology	93,490	1,944	905	48.09	3.63	1.03	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.65
Prof - Lab	88,727	6,231	2,901	14.24	3.44	1.04	1.000	1.000	1.000	3.56	-1.0%	-2.0%	3.53	3.49
Prof - Mental Health	157,852	1,907	888	82.79	6.12	1.11	1.000	1.000	1.000	6.77	0.5%	1.0%	6.81	6.84
Prof - Ambulance/Transportation	23,902	98	46	243.97	0.93	1.04	1.000	1.000	1.000	0.96	-1.0%	-2.0%	0.95	0.94
Prof - DME/Supplies	33,883	239	111	141.89	1.31	1.04	1.000	1.000	0.994	1.35	0.0%	0.0%	1.35	1.35
Prof - Other	347,374	6,918	3,221	50.22	13.48	1.04	1.000	1.035	0.999	14.53	0.0%	0.0%	14.53	14.53
Subtotal - Professional	1,491,991	26,943	12,544	55.38	57.89					66.75			66.97	67.03
Home Health Care	9,356	2	1	4,583.92	0.36	1.07	1.000	1.000	1.000	0.39	0.0%	0.0%	0.39	0.39
Dental	467,641	9,933	4,624	47.08	18.14	1.04	1.000	1.000	0.999	18.77	0.0%	0.0%	18.77	18.77
Vaccines for Children	102,246	1,670	777	61.24	3.97	1.00	1.000	1.000	1.000	3.97	0.0%	0.0%	3.97	3.97
FQHC	38,976	492	229	79.24	1.51	1.05	1.000	1.000	0.992	1.58	0.0%	0.0%	1.58	1.58
RX	830,808	20,188	9,399	41.15	32.23	1.12	0.957	1.000	0.994	34.21	0.0%	0.0%	34.21	34.21
Subtotal - Rx	830,808	20,188	9,399	41.15	32.23					34.21			34.21	34.21
Total	4,302,366				\$ 166.92					183.18			182.82	182.31
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													211.33	218.13



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	26,913													
IP - Medical & Surgical	444,778	158	71	2,806.97	16.53	1.08	1.009	1.036	1.000	18.66	-1.0%	-2.0%	18.48	18.29
IP - Newborn	-	-	-	-	-	1.08	1.009	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	199,206	394	176	505.82	7.40	1.09	1.020	1.046	0.999	8.61	-1.0%	-2.0%	8.52	8.44
IP - Other	1,038	-	-	-	0.04	1.08	1.009	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	645,023	552	246	1,167.93	23.97					27.32			27.04	26.77
OP - Emergency Room	216,342	913	407	236.93	8.04	1.07	1.000	1.000	1.000	8.57	-1.0%	-2.0%	8.49	8.40
OP - Surgery	313,047	127	57	2,462.97	11.63	1.07	1.000	1.000	1.000	12.40	-1.0%	-2.0%	12.27	12.15
OP - Radiology	100,453	341	152	294.90	3.73	1.07	1.000	1.000	0.995	3.96	-1.0%	-2.0%	3.92	3.88
OP - Laboratory	15,574	369	165	42.19	0.58	1.07	1.000	1.000	0.965	0.60	-1.0%	-2.0%	0.59	0.58
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	69,952	426	190	164.29	2.60	1.07	1.000	1.000	0.991	2.75	-1.0%	-2.0%	2.72	2.69
Subtotal - Outpatient	715,369	2,176	970	328.80	26.58					28.28			27.99	27.71
Prof - Evaluation & Management	491,466	6,994	3,118	70.27	18.26	1.10	1.000	1.159	0.989	22.92	1.0%	1.5%	23.15	23.27
Prof - Surgery	137,646	663	296	207.51	5.11	1.10	1.000	1.000	1.000	5.60	-1.0%	-2.0%	5.55	5.49
Prof - Radiology	89,782	2,070	923	43.38	3.34	1.03	1.000	1.000	1.000	3.43	-1.0%	-2.0%	3.39	3.36
Prof - Lab	41,080	2,864	1,277	14.35	1.53	1.04	1.000	1.000	1.000	1.58	-1.0%	-2.0%	1.56	1.55
Prof - Mental Health	165,686	2,080	927	79.65	6.16	1.11	1.000	1.000	1.000	6.81	0.5%	1.0%	6.84	6.88
Prof - Ambulance/Transportation	35,894	69	31	517.24	1.33	1.04	1.000	1.000	1.000	1.38	-1.0%	-2.0%	1.37	1.35
Prof - DME/Supplies	28,144	249	111	113.03	1.05	1.04	1.000	1.000	0.993	1.08	0.0%	0.0%	1.08	1.08
Prof - Other	284,274	5,757	2,567	49.38	10.56	1.04	1.000	1.042	0.999	11.46	0.0%	0.0%	11.46	11.46
Subtotal - Professional	1,273,971	20,745	9,250	61.41	47.34					54.26			54.40	54.43
Home Health Care	1,584	18	8	86.23	0.06	1.07	1.000	1.000	1.000	0.06	0.0%	0.0%	0.06	0.06
Dental	405,169	8,912	3,974	45.46	15.05	1.04	1.000	1.000	0.999	15.58	0.0%	0.0%	15.58	15.58
Vaccines for Children	104,896	1,660	740	63.18	3.90	1.00	1.000	1.000	1.000	3.90	0.0%	0.0%	3.90	3.90
FQHC	27,924	409	182	68.24	1.04	1.05	1.000	1.000	0.991	1.08	0.0%	0.0%	1.08	1.08
RX	1,103,604	15,589	6,951	70.79	41.01	1.12	0.957	1.000	0.996	43.63	0.0%	0.0%	43.63	43.63
Subtotal - Rx	1,103,604	15,589	6,951	70.79	41.01					43.63			43.63	43.63
Total	4,277,539				\$ 158.94					174.10			173.68	173.16
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													200.77	207.18



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SE

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Cop ay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	5,218													
IP - Medical & Surgical	745,737	373	858	1,998.57	142.92	1.08	0.997	1.000	1.000	153.95	-1.0%	-2.0%	152.41	150.87
IP - Newborn	-	-	-	-	-	1.08	0.997	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	42,916	87	199	495.93	8.22	1.09	1.020	1.000	1.000	9.15	-1.0%	-2.0%	9.06	8.97
IP - Other	177	-	-	-	0.03	1.08	0.997	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	788,830	460	1,057	1,716.08	151.18					163.14			161.51	159.88
OP - Emergency Room	111,019	386	889	287.33	21.28	1.07	1.000	1.000	1.000	22.69	-1.0%	-2.0%	22.46	22.24
OP - Surgery	594,475	282	648	2,110.64	113.93	1.07	1.000	1.000	1.000	121.49	-1.0%	-2.0%	120.28	119.06
OP - Radiology	884,152	868	1,997	1,018.19	169.44	1.07	1.000	1.000	1.000	180.70	-1.0%	-2.0%	178.89	177.08
OP - Laboratory	43,585	594	1,366	73.40	8.35	1.07	1.000	1.000	1.000	8.91	-1.0%	-2.0%	8.82	8.73
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	297,603	488	1,123	609.47	57.03	1.07	1.000	1.000	1.000	60.82	-1.0%	-2.0%	60.21	59.61
Subtotal - Outpatient	1,930,834	2,619	6,022	737.38	370.04					394.61			390.66	386.72
Prof - Evaluation & Management	347,054	5,488	12,622	63.23	66.51	1.10	1.000	1.000	1.000	72.86	1.0%	1.5%	73.59	73.95
Prof - Surgery	168,463	688	1,582	244.92	32.29	1.10	1.000	1.000	1.000	35.37	-1.0%	-2.0%	35.01	34.66
Prof - Radiology	371,091	4,428	10,183	83.81	71.12	1.03	1.000	1.000	1.000	73.08	-1.0%	-2.0%	72.35	71.62
Prof - Lab	107,713	5,193	11,944	20.74	20.64	1.04	1.000	1.000	1.000	21.37	-1.0%	-2.0%	21.16	20.94
Prof - Mental Health	28,868	381	876	75.78	5.53	1.11	1.000	1.000	1.000	6.12	0.5%	1.0%	6.15	6.18
Prof - Ambulance/Transportation	15,034	64	148	233.83	2.88	1.04	1.000	1.000	1.000	2.98	-1.0%	-2.0%	2.95	2.92
Prof - DME/Supplies	20,728	262	603	79.03	3.97	1.04	1.000	1.000	1.000	4.11	0.0%	0.0%	4.11	4.11
Prof - Other	1,179,217	5,267	12,114	223.87	225.99	1.04	1.000	1.000	1.000	235.68	0.0%	0.0%	235.68	235.68
Subtotal - Professional	2,238,167	21,773	50,071	102.80	428.94					451.57			451.01	450.07
Home Health Care	3,648	55	127	66.19	0.70	1.07	1.000	1.000	1.000	0.75	0.0%	0.0%	0.75	0.75
Dental	32,850	427	982	76.94	6.30	1.04	1.000	1.000	1.000	6.52	0.0%	0.0%	6.52	6.52
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	16,227	157	361	103.25	3.11	1.05	1.000	1.000	1.008	3.30	0.0%	0.0%	3.30	3.30
RX	872,989	17,013	39,125	51.31	167.30	1.12	0.957	1.000	1.000	178.64	0.0%	0.0%	178.64	178.64
Subtotal - Rx	872,989	17,013	39,125	51.31	167.30					178.64			178.64	178.64
Total	5,883,545				\$ 1,127.56					1,198.53			1,192.38	1,185.87
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,378.34	1,418.91



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SE

Maternity Delivery/Kick Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,196,817												
Maternity - Facility	23,141,626	6,140	3,768.99	19.34	1.04	0.992	1.000	1.000	3,871.32	0.0%	0.0%	3,871.32	3,871.32
Maternity - Professional	9,208,353	6,140	1,499.73	7.69	1.04	1.000	1.000	1.000	1,552.62	0.0%	0.0%	1,552.62	1,552.62
Total	32,349,979	6,140	5,268.73	27.03					5,423.94			5,423.94	5,423.94
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,097.57	6,305.44

NICU Supplemental Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,196,817												
NICU - Facility	2,371,983	45	52,710.73		1.04	1.091	1.000	1.000	59,520.70	0.0%	0.0%	59,520.70	59,520.70
NICU - Professional	374,005	45	8,311.23		1.04	1.000	1.000	1.000	8,604.30	0.0%	0.0%	8,604.30	8,604.30
NICU - RX	27,649	45	614.42		1.12	0.957	1.000	1.000	656.05	0.0%	0.0%	656.05	656.05
Total	2,773,638	45	61,636.39						68,781.05			68,781.05	68,781.05
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												77,323.35	79,959.37



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	17,260													
IP - Medical & Surgical	1,122,891	821	571	1,367.49	65.06	1.08	1.057	1.000	1.000	74.29	-1.0%	-2.0%	73.55	72.81
IP - Newborn	20,672,798	22,633	15,736	913.41	1,197.75	1.08	1.057	1.000	1.000	1,367.78	0.0%	0.0%	1,367.78	1,367.78
IP - Mental Health	4,519	2	2	2,078.82	0.26	1.09	1.020	1.000	1.000	0.29	-1.0%	-2.0%	0.29	0.29
IP - Other	4,681	83	58	56.37	0.27	1.08	1.057	1.000	1.000	0.31	-0.5%	-1.5%	0.31	0.31
Subtotal - Inpatient	21,804,889	23,539	16,366	926.33	1,263.34					1,442.68			1,441.93	1,441.18
OP - Emergency Room	222,335	1,533	1,066	144.99	12.88	1.07	1.000	1.000	1.000	13.74	-1.0%	-2.0%	13.60	13.46
OP - Surgery	65,804	60	41	1,102.61	3.81	1.07	1.000	1.000	1.000	4.07	-1.0%	-2.0%	4.03	3.98
OP - Radiology	70,984	436	303	162.82	4.11	1.07	1.000	1.000	1.000	4.39	-1.0%	-2.0%	4.34	4.30
OP - Laboratory	21,294	1,093	760	19.47	1.23	1.07	1.000	1.000	1.000	1.32	-1.0%	-2.0%	1.30	1.29
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	194,495	759	527	256.35	11.27	1.07	1.000	1.000	1.000	12.02	-1.0%	-2.0%	11.90	11.78
Subtotal - Outpatient	574,912	3,881	2,699	148.12	33.31					35.52			35.17	34.81
Prof - Evaluation & Management	4,692,768	53,465	37,172	87.77	271.89	1.10	1.000	1.000	1.000	297.85	1.0%	1.5%	300.82	302.31
Prof - Surgery	381,314	3,189	2,217	119.56	22.09	1.10	1.000	1.000	1.000	24.20	-1.0%	-2.0%	23.96	23.72
Prof - Radiology	78,905	5,292	3,679	14.91	4.57	1.03	1.000	1.000	1.000	4.70	-1.0%	-2.0%	4.65	4.60
Prof - Lab	14,776	1,015	705	14.56	0.86	1.04	1.000	1.000	1.000	0.89	-1.0%	-2.0%	0.88	0.87
Prof - Mental Health	120	10	7	11.72	0.01	1.11	1.000	1.000	1.000	0.01	0.5%	1.0%	0.01	0.01
Prof - Ambulance/Transportation	183,247	411	286	446.10	10.62	1.04	1.000	1.000	1.000	10.99	-1.0%	-2.0%	10.88	10.77
Prof - DME/Supplies	77,582	1,046	728	74.14	4.50	1.04	1.000	1.000	1.000	4.65	0.0%	0.0%	4.65	4.65
Prof - Other	754,452	20,376	14,167	37.03	43.71	1.04	1.000	1.000	1.000	45.59	0.0%	0.0%	45.59	45.59
Subtotal - Professional	6,183,166	84,805	58,961	72.91	358.24					388.87			391.44	392.52
Home Health Care	411	6	4	67.13	0.02	1.07	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Dental	495	19	13	25.92	0.03	1.04	1.000	1.000	1.000	0.03	0.0%	0.0%	0.03	0.03
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	535,858	6,373	4,431	84.09	31.05	1.05	1.000	1.000	1.014	33.15	0.0%	0.0%	33.15	33.15
RX	322,134	9,994	6,949	32.23	18.66	1.12	0.957	1.000	1.000	19.93	0.0%	0.0%	19.93	19.93
Subtotal - Rx	322,134	9,994	6,949	32.23	18.66					19.93			19.93	19.93
Total	29,421,864				1,704.66					1,920.20			1,921.67	1,921.65
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,221.36	2,299.28



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM)														
3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	70,954													
IP - Medical & Surgical	2,493,891	1,500	254	1,662.72	35.15	1.08	1.057	1.000	1.000	40.14	-1.0%	-2.0%	39.74	39.33
IP - Newborn	185,731	55	9	3,350.68	2.62	1.08	1.057	1.000	1.000	2.99	0.0%	0.0%	2.99	2.99
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Other	8,226	-	-	-	0.12	1.08	1.057	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	2,687,848	1,555	263	1,728.16	37.88					43.26			42.86	42.45
OP - Emergency Room	838,314	6,572	1,112	127.55	11.81	1.07	1.000	1.000	1.000	12.60	-1.0%	-2.0%	12.47	12.35
OP - Surgery	470,755	286	48	1,644.47	6.63	1.07	1.000	1.000	1.000	7.08	-1.0%	-2.0%	7.00	6.93
OP - Radiology	158,725	990	167	160.28	2.24	1.07	1.000	1.000	1.000	2.39	-1.0%	-2.0%	2.36	2.34
OP - Laboratory	40,032	917	155	43.66	0.56	1.07	1.000	1.000	1.000	0.60	-1.0%	-2.0%	0.60	0.59
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	380,026	1,958	331	194.12	5.36	1.07	1.000	1.000	1.000	5.71	-1.0%	-2.0%	5.65	5.60
Subtotal - Outpatient	1,887,851	10,724	1,814	176.04	26.61					28.37			28.09	27.81
Prof - Evaluation & Management	3,543,736	60,637	10,255	58.44	49.94	1.10	1.000	1.000	1.000	54.71	1.0%	1.5%	55.26	55.53
Prof - Surgery	168,600	939	159	179.60	2.38	1.10	1.000	1.000	1.000	2.60	-1.0%	-2.0%	2.58	2.55
Prof - Radiology	80,084	4,703	795	17.03	1.13	1.03	1.000	1.000	1.000	1.16	-1.0%	-2.0%	1.15	1.14
Prof - Lab	59,731	4,265	721	14.00	0.84	1.04	1.000	1.000	1.000	0.87	-1.0%	-2.0%	0.86	0.85
Prof - Mental Health	13,610	1,094	185	12.44	0.19	1.11	1.000	1.000	1.000	0.21	0.5%	1.0%	0.21	0.21
Prof - Ambulance/Transportation	165,108	427	72	387.05	2.33	1.04	1.000	1.000	1.000	2.41	-1.0%	-2.0%	2.38	2.36
Prof - DME/Supplies	255,886	3,761	636	68.04	3.61	1.04	1.000	1.000	1.000	3.73	0.0%	0.0%	3.73	3.73
Prof - Other	1,021,856	57,888	9,790	17.65	14.40	1.04	1.000	1.000	1.000	15.02	0.0%	0.0%	15.02	15.02
Subtotal - Professional	5,308,611	133,712	22,614	39.70	74.82					80.72			81.20	81.40
Home Health Care	829	9	2	90.32	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	3,230	107	18	30.30	0.05	1.04	1.000	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	671,359	11,208	1,896	59.90	9.46	1.05	1.000	1.000	1.014	10.10	0.0%	0.0%	10.10	10.10
RX	1,750,006	55,479	9,383	31.54	24.66	1.12	0.957	1.000	1.000	26.34	0.0%	0.0%	26.34	26.34
Subtotal - Rx	1,750,006	55,479	9,383	31.54	24.66					26.34			26.34	26.34
Total	12,309,733				173.49					188.85			188.64	188.16
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													218.06	225.14



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	341,429													
IP - Medical & Surgical	3,662,150	1,939	68	1,888.40	10.73	1.08	1.005	1.000	1.000	11.65	-1.0%	-2.0%	11.53	11.42
IP - Newborn	2,404	6	0	391.86	0.01	1.08	1.005	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
IP - Mental Health	2,165	3	0	721.80	0.01	1.09	1.020	1.000	1.000	0.01	-1.0%	-2.0%	0.01	0.01
IP - Other	40,659	-	-	-	0.12	1.08	1.005	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	3,707,378	1,948	68	1,902.76	10.86					11.79			11.68	11.56
OP - Emergency Room	2,846,208	21,090	741	134.96	8.34	1.07	1.000	1.000	1.000	8.89	-1.0%	-2.0%	8.80	8.71
OP - Surgery	2,954,688	1,928	68	1,532.61	8.65	1.07	1.000	1.000	1.000	9.23	-1.0%	-2.0%	9.14	9.04
OP - Radiology	399,487	2,244	79	178.02	1.17	1.07	1.000	1.000	1.000	1.25	-1.0%	-2.0%	1.24	1.22
OP - Laboratory	179,059	4,575	161	39.14	0.52	1.07	1.000	1.000	1.000	0.56	-1.0%	-2.0%	0.55	0.55
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	2,134,849	6,817	240	313.18	6.25	1.07	1.000	1.000	1.000	6.67	-1.0%	-2.0%	6.60	6.53
Subtotal - Outpatient	8,514,291	36,653	1,288	232.29	24.94					26.59			26.33	26.06
Prof - Evaluation & Management	7,972,554	147,931	5,199	53.89	23.35	1.10	1.000	1.000	1.000	25.58	1.0%	1.5%	25.84	25.96
Prof - Surgery	726,260	5,165	182	140.62	2.13	1.10	1.000	1.000	1.000	2.33	-1.0%	-2.0%	2.31	2.28
Prof - Radiology	248,019	12,153	427	20.41	0.73	1.03	1.000	1.000	1.000	0.75	-1.0%	-2.0%	0.74	0.73
Prof - Lab	333,479	28,307	995	11.78	0.98	1.04	1.000	1.000	1.000	1.01	-1.0%	-2.0%	1.00	0.99
Prof - Mental Health	749,300	11,736	412	63.85	2.19	1.11	1.000	1.000	1.000	2.43	0.5%	1.0%	2.44	2.45
Prof - Ambulance/Transportation	388,338	1,085	38	357.98	1.14	1.04	1.000	1.000	1.000	1.18	-1.0%	-2.0%	1.17	1.15
Prof - DME/Supplies	255,394	3,969	140	64.34	0.75	1.04	1.000	1.000	1.000	0.77	0.0%	0.0%	0.77	0.77
Prof - Other	4,004,620	115,863	4,072	34.56	11.73	1.04	1.000	1.000	1.000	12.23	0.0%	0.0%	12.23	12.23
Subtotal - Professional	14,677,964	326,209	11,465	45.00	42.99					46.28			46.49	46.58
Home Health Care	553	12	0	45.17	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	4,734,601	130,675	4,593	36.23	13.87	1.04	1.000	1.000	1.000	14.36	0.0%	0.0%	14.36	14.36
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,510,114	20,685	727	73.01	4.42	1.05	1.000	1.000	1.014	4.72	0.0%	0.0%	4.72	4.72
RX	6,350,188	219,218	7,705	28.97	18.60	1.12	0.957	1.000	1.000	19.86	0.0%	0.0%	19.86	19.86
Subtotal - Rx	6,350,188	219,218	7,705	28.97	18.60					19.86			19.86	19.86
Total	39,495,089				115.68					123.60			123.44	123.14
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													142.69	147.34



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	381,582													
IP - Medical & Surgical	2,592,536	1,013	32	2,559.04	6.79	1.08	1.005	1.000	1.000	7.38	-1.0%	-2.0%	7.31	7.23
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	416,446	631	20	659.98	1.09	1.09	1.020	1.000	1.000	1.21	-1.0%	-2.0%	1.20	1.19
IP - Other	504,181	88	3	5,750.24	1.32	1.08	1.005	1.000	1.000	1.44	-0.5%	-1.5%	1.43	1.41
Subtotal - Inpatient	3,513,163	1,732	54	2,028.66	9.21					10.03			9.94	9.84
OP - Emergency Room	2,022,056	13,055	411	154.89	5.30	1.07	1.000	1.000	1.000	5.65	-1.0%	-2.0%	5.59	5.54
OP - Surgery	1,418,684	862	27	1,645.32	3.72	1.07	1.000	1.000	1.000	3.96	-1.0%	-2.0%	3.93	3.89
OP - Radiology	525,969	2,659	84	197.81	1.38	1.07	1.000	1.000	1.000	1.47	-1.0%	-2.0%	1.46	1.44
OP - Laboratory	162,131	3,309	104	49.00	0.42	1.07	1.000	1.000	1.000	0.45	-1.0%	-2.0%	0.45	0.44
OP - Mental Health	29,060	18	1	1,614.43	0.08	1.08	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
OP - Other	823,520	3,952	124	208.40	2.16	1.07	1.000	1.000	1.000	2.30	-1.0%	-2.0%	2.28	2.26
Subtotal - Outpatient	4,981,419	23,854	750	208.83	13.05					13.92			13.78	13.65
Prof - Evaluation & Management	5,174,081	94,635	2,976	54.67	13.56	1.10	1.000	1.000	1.000	14.85	1.0%	1.5%	15.00	15.08
Prof - Surgery	666,298	4,564	144	146.00	1.75	1.10	1.000	1.000	1.000	1.91	-1.0%	-2.0%	1.89	1.87
Prof - Radiology	351,294	13,078	411	26.86	0.92	1.03	1.000	1.000	1.000	0.95	-1.0%	-2.0%	0.94	0.93
Prof - Lab	223,344	17,550	552	12.73	0.59	1.04	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.59
Prof - Mental Health	3,158,796	44,809	1,409	70.50	8.28	1.11	1.000	1.000	1.000	9.16	0.5%	1.0%	9.20	9.25
Prof - Ambulance/Transportation	248,415	730	23	340.45	0.65	1.04	1.000	1.000	1.000	0.67	-1.0%	-2.0%	0.67	0.66
Prof - DME/Supplies	170,667	2,463	77	69.28	0.45	1.04	1.000	1.000	1.000	0.46	0.0%	0.0%	0.46	0.46
Prof - Other	2,387,043	70,844	2,228	33.69	6.26	1.04	1.000	1.000	1.000	6.52	0.0%	0.0%	6.52	6.52
Subtotal - Professional	12,379,939	248,672	7,820	49.78	32.44					35.13			35.29	35.37
Home Health Care	2,609	36	1	73.06	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	6,284,454	199,884	6,286	31.44	16.47	1.04	1.000	1.000	1.000	17.05	0.0%	0.0%	17.05	17.05
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,093,091	14,017	441	77.98	2.86	1.05	1.000	1.000	1.014	3.06	0.0%	0.0%	3.06	3.06
RX	11,502,580	220,690	6,940	52.12	30.14	1.12	0.957	1.000	1.000	32.19	0.0%	0.0%	32.19	32.19
Subtotal - Rx	11,502,580	220,690	6,940	52.12	30.14					32.19			32.19	32.19
Total	39,757,257				\$ 104.19					111.39			111.31	111.15
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													128.67	132.99



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM)														
14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	106,648													
IP - Medical & Surgical	1,694,135	833	94	2,033.37	15.89	1.08	1.005	1.000	1.000	17.25	-1.0%	-2.0%	17.08	16.91
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	401,570	552	62	727.48	3.77	1.09	1.020	1.000	1.000	4.19	-1.0%	-2.0%	4.15	4.11
IP - Other	15,677	10	1	1,591.90	0.15	1.08	1.005	1.000	1.000	0.16	-0.5%	-1.5%	0.16	0.16
Subtotal - Inpatient	2,111,383	1,395	157	1,513.52	19.80					21.61			21.39	21.17
OP - Emergency Room	1,231,372	7,406	833	166.26	11.55	1.07	1.000	1.000	1.000	12.31	-1.0%	-2.0%	12.19	12.07
OP - Surgery	827,358	378	43	2,187.31	7.76	1.07	1.000	1.000	1.000	8.27	-1.0%	-2.0%	8.19	8.11
OP - Radiology	359,628	1,580	178	227.59	3.37	1.07	1.000	1.000	1.000	3.60	-1.0%	-2.0%	3.56	3.52
OP - Laboratory	216,094	4,114	463	52.53	2.03	1.07	1.000	1.000	1.000	2.16	-1.0%	-2.0%	2.14	2.12
OP - Mental Health	27,579	18	2	1,532.16	0.26	1.08	1.000	1.000	1.000	0.28	0.0%	0.0%	0.28	0.28
OP - Other	876,824	3,723	419	235.49	8.22	1.07	1.000	1.000	1.000	8.77	-1.0%	-2.0%	8.68	8.59
Subtotal - Outpatient	3,538,855	17,220	1,938	205.51	33.18					35.39			35.04	34.69
Prof - Evaluation & Management	2,003,509	34,972	3,935	57.29	18.79	1.10	1.000	1.000	1.000	20.58	1.0%	1.5%	20.79	20.89
Prof - Surgery	362,971	2,190	246	165.74	3.40	1.10	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.65
Prof - Radiology	611,174	10,621	1,195	57.55	5.73	1.03	1.000	1.000	1.000	5.89	-1.0%	-2.0%	5.83	5.77
Prof - Lab	547,774	38,864	4,373	14.09	5.14	1.04	1.000	1.000	1.000	5.32	-1.0%	-2.0%	5.26	5.21
Prof - Mental Health	612,122	8,524	959	71.82	5.74	1.11	1.000	1.000	1.000	6.35	0.5%	1.0%	6.38	6.41
Prof - Ambulance/Transportation	272,863	1,021	115	267.38	2.56	1.04	1.000	1.000	1.000	2.65	-1.0%	-2.0%	2.62	2.60
Prof - DME/Supplies	48,881	794	89	61.59	0.46	1.04	1.000	1.000	1.000	0.47	0.0%	0.0%	0.47	0.47
Prof - Other	1,241,435	26,758	3,011	46.40	11.64	1.04	1.000	1.000	1.000	12.14	0.0%	0.0%	12.14	12.14
Subtotal - Professional	5,700,729	123,742	13,923	46.07	53.45					57.12			57.19	57.15
Home Health Care	57,177	318	36	179.58	0.54	1.07	1.000	1.000	1.000	0.58	0.0%	0.0%	0.58	0.58
Dental	1,735,020	38,450	4,326	45.12	16.27	1.04	1.000	1.000	1.000	16.84	0.0%	0.0%	16.84	16.84
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	640,444	6,856	771	93.42	6.01	1.05	1.000	1.000	1.014	6.41	0.0%	0.0%	6.41	6.41
RX	2,051,345	76,878	8,650	26.68	19.23	1.12	0.957	1.000	1.000	20.54	0.0%	0.0%	20.54	20.54
Subtotal - Rx	2,051,345	76,878	8,650	26.68	19.23					20.54			20.54	20.54
Total	15,834,953				\$ 148.48					158.49			157.98	157.37
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													182.62	188.30



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	82,228													
IP - Medical & Surgical	1,017,554	408	60	2,494.65	12.37	1.08	1.005	1.000	1.000	13.44	-1.0%	-2.0%	13.31	13.17
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	237,797	345	50	688.96	2.89	1.09	1.020	1.000	1.000	3.22	-1.0%	-2.0%	3.19	3.15
IP - Other	9,693	-	-	-	0.12	1.08	1.005	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	1,265,045	753	110	1,679.90	15.38					16.79			16.62	16.45
OP - Emergency Room	652,453	3,350	489	194.74	7.93	1.07	1.000	1.000	1.000	8.46	-1.0%	-2.0%	8.38	8.29
OP - Surgery	437,068	196	29	2,227.16	5.32	1.07	1.000	1.000	1.000	5.67	-1.0%	-2.0%	5.61	5.55
OP - Radiology	179,569	787	115	228.16	2.18	1.07	1.000	1.000	1.000	2.33	-1.0%	-2.0%	2.31	2.28
OP - Laboratory	35,649	687	100	51.86	0.43	1.07	1.000	1.000	1.000	0.46	-1.0%	-2.0%	0.46	0.45
OP - Mental Health	7,356	5	1	1,471.12	0.09	1.08	1.000	1.000	1.000	0.10	0.0%	0.0%	0.10	0.10
OP - Other	200,528	792	116	253.32	2.44	1.07	1.000	1.000	1.000	2.60	-1.0%	-2.0%	2.57	2.55
Subtotal - Outpatient	1,512,622	5,818	849	260.01	18.40					19.62			19.42	19.23
Prof - Evaluation & Management	929,305	15,926	2,324	58.35	11.30	1.10	1.000	1.000	1.000	12.38	1.0%	1.5%	12.50	12.57
Prof - Surgery	216,309	1,260	184	171.63	2.63	1.10	1.000	1.000	1.000	2.88	-1.0%	-2.0%	2.85	2.82
Prof - Radiology	121,862	4,489	655	27.15	1.48	1.03	1.000	1.000	1.000	1.52	-1.0%	-2.0%	1.51	1.49
Prof - Lab	54,954	3,439	502	15.98	0.67	1.04	1.000	1.000	1.000	0.69	-1.0%	-2.0%	0.68	0.68
Prof - Mental Health	480,451	6,615	965	72.64	5.84	1.11	1.000	1.000	1.000	6.46	0.5%	1.0%	6.49	6.53
Prof - Ambulance/Transportation	98,425	357	52	275.56	1.20	1.04	1.000	1.000	1.000	1.24	-1.0%	-2.0%	1.23	1.21
Prof - DME/Supplies	63,131	524	77	120.42	0.77	1.04	1.000	1.000	1.000	0.79	0.0%	0.0%	0.79	0.79
Prof - Other	412,776	12,209	1,782	33.81	5.02	1.04	1.000	1.000	1.000	5.24	0.0%	0.0%	5.24	5.24
Subtotal - Professional	2,377,213	44,820	6,541	53.04	28.91					31.21			31.30	31.33
Home Health Care	211	2	0	103.39	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	1,144,974	26,511	3,869	43.19	13.92	1.04	1.000	1.000	1.000	14.42	0.0%	0.0%	14.42	14.42
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	176,351	2,498	365	70.59	2.14	1.05	1.000	1.000	1.014	2.29	0.0%	0.0%	2.29	2.29
RX	1,899,961	36,492	5,325	52.07	23.11	1.12	0.957	1.000	1.000	24.67	0.0%	0.0%	24.67	24.67
Subtotal - Rx	1,899,961	36,492	5,325	52.07	23.11					24.67			24.67	24.67
Total	8,376,378				\$ 101.87					108.99			108.72	108.39
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													125.68	129.69



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	144,572													
IP - Medical & Surgical	6,915,710	3,699	307	1,869.80	47.84	1.08	0.956	1.000	1.000	49.41	-1.0%	-2.0%	48.92	48.42
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	551,631	710	59	776.99	3.82	1.09	1.020	1.000	1.000	4.25	-1.0%	-2.0%	4.20	4.16
IP - Other	38,635	42	4	910.55	0.27	1.08	0.956	1.000	1.000	0.28	-0.5%	-1.5%	0.27	0.27
Subtotal - Inpatient	7,505,975	4,451	369	1,686.34	51.92					53.93			53.39	52.86
OP - Emergency Room	3,602,849	17,930	1,488	200.93	24.92	1.07	1.000	1.000	1.000	26.58	-1.0%	-2.0%	26.31	26.04
OP - Surgery	4,014,578	1,884	156	2,130.71	27.77	1.07	1.000	1.000	1.000	29.61	-1.0%	-2.0%	29.32	29.02
OP - Radiology	1,387,680	4,783	397	290.12	9.60	1.07	1.000	1.000	1.000	10.24	-1.0%	-2.0%	10.13	10.03
OP - Laboratory	583,056	10,564	877	55.19	4.03	1.07	1.000	1.000	1.000	4.30	-1.0%	-2.0%	4.26	4.21
OP - Mental Health	59,054	39	3	1,514.19	0.41	1.08	1.000	1.000	1.000	0.44	0.0%	0.0%	0.44	0.44
OP - Other	2,600,474	9,460	785	274.89	17.99	1.07	1.000	1.000	1.000	19.18	-1.0%	-2.0%	18.99	18.80
Subtotal - Outpatient	12,247,690	44,660	3,707	274.24	84.72					90.35			89.45	88.55
Prof - Evaluation & Management	4,274,898	70,307	5,836	60.80	29.57	1.10	1.000	1.000	1.000	32.39	1.0%	1.5%	32.72	32.88
Prof - Surgery	1,709,643	7,832	650	218.28	11.83	1.10	1.000	1.000	1.000	12.95	-1.0%	-2.0%	12.82	12.70
Prof - Radiology	1,873,705	32,271	2,679	58.06	12.96	1.03	1.000	1.000	1.000	13.32	-1.0%	-2.0%	13.19	13.05
Prof - Lab	1,767,242	108,341	8,993	16.31	12.22	1.04	1.000	1.000	1.000	12.65	-1.0%	-2.0%	12.53	12.40
Prof - Mental Health	761,540	10,440	867	72.94	5.27	1.11	1.000	1.000	1.000	5.83	0.5%	1.0%	5.85	5.88
Prof - Ambulance/Transportation	623,413	2,491	207	250.26	4.31	1.04	1.000	1.000	1.000	4.46	-1.0%	-2.0%	4.42	4.37
Prof - DME/Supplies	329,251	2,777	231	118.55	2.28	1.04	1.000	1.000	1.000	2.36	0.0%	0.0%	2.36	2.36
Prof - Other	2,470,797	42,094	3,494	58.70	17.09	1.04	1.000	1.000	1.000	17.82	0.0%	0.0%	17.82	17.82
Subtotal - Professional	13,810,490	276,554	22,955	49.94	95.53					101.79			101.71	101.47
Home Health Care	349,628	2,572	213	135.95	2.42	1.07	1.000	1.000	1.000	2.60	0.0%	0.0%	2.60	2.60
Dental	1,066,842	20,661	1,715	51.63	7.38	1.04	1.000	1.000	1.000	7.64	0.0%	0.0%	7.64	7.64
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,320,430	13,080	1,086	100.95	9.13	1.05	1.000	1.000	1.014	9.75	0.0%	0.0%	9.75	9.75
RX	5,677,892	224,748	18,655	25.26	39.27	1.12	0.957	1.000	1.000	41.93	0.0%	0.0%	41.93	41.93
Subtotal - Rx	5,677,892	224,748	18,655	25.26	39.27					41.93			41.93	41.93
Total	41,978,946				\$ 290.37					307.99			306.47	304.79
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													354.27	364.69



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 21 – 44 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	12,143													
IP - Medical & Surgical	472,799	181	179	2,612.94	38.94	1.08	0.956	1.000	1.000	40.22	-1.0%	-2.0%	39.82	39.41
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	103,037	129	128	798.46	8.49	1.09	1.020	1.000	1.000	9.45	-1.0%	-2.0%	9.35	9.26
IP - Other	1,424	-	-	-	0.12	1.08	0.956	1.000	1.000	0.12	-0.5%	-1.5%	0.12	0.12
Subtotal - Inpatient	577,260	310	306	1,862.19	47.54					49.78			49.29	48.79
OP - Emergency Room	287,008	1,304	1,288	220.17	23.64	1.07	1.000	1.000	1.000	25.21	-1.0%	-2.0%	24.95	24.70
OP - Surgery	253,627	127	126	1,995.47	20.89	1.07	1.000	1.000	1.000	22.27	-1.0%	-2.0%	22.05	21.83
OP - Radiology	117,916	299	295	394.44	9.71	1.07	1.000	1.000	1.000	10.36	-1.0%	-2.0%	10.25	10.15
OP - Laboratory	21,632	339	335	63.89	1.78	1.07	1.000	1.000	1.000	1.90	-1.0%	-2.0%	1.88	1.86
OP - Mental Health	13,799	12	12	1,149.94	1.14	1.08	1.000	1.000	1.000	1.22	0.0%	0.0%	1.22	1.22
OP - Other	139,787	301	298	464.00	11.51	1.07	1.000	1.000	1.000	12.28	-1.0%	-2.0%	12.15	12.03
Subtotal - Outpatient	833,769	2,381	2,353	350.11	68.66					73.23			72.51	71.79
Prof - Evaluation & Management	256,132	4,065	4,017	63.01	21.09	1.10	1.000	1.000	1.000	23.11	1.0%	1.5%	23.34	23.45
Prof - Surgery	102,539	495	489	207.17	8.44	1.10	1.000	1.000	1.000	9.25	-1.0%	-2.0%	9.16	9.07
Prof - Radiology	51,092	1,568	1,549	32.59	4.21	1.03	1.000	1.000	1.000	4.32	-1.0%	-2.0%	4.28	4.24
Prof - Lab	55,162	2,590	2,560	21.30	4.54	1.04	1.000	1.000	1.000	4.70	-1.0%	-2.0%	4.66	4.61
Prof - Mental Health	81,629	1,036	1,024	78.78	6.72	1.11	1.000	1.000	1.000	7.43	0.5%	1.0%	7.47	7.51
Prof - Ambulance/Transportation	40,628	142	140	286.41	3.35	1.04	1.000	1.000	1.000	3.46	-1.0%	-2.0%	3.43	3.39
Prof - DME/Supplies	45,986	480	474	95.89	3.79	1.04	1.000	1.000	1.000	3.92	0.0%	0.0%	3.92	3.92
Prof - Other	82,243	1,848	1,827	44.49	6.77	1.04	1.000	1.000	1.000	7.06	0.0%	0.0%	7.06	7.06
Subtotal - Professional	715,412	12,223	12,079	58.53	58.92					63.27			63.32	63.25
Home Health Care	1,618	15	15	105.71	0.13	1.07	1.000	1.000	1.000	0.14	0.0%	0.0%	0.14	0.14
Dental	101,151	1,622	1,603	62.36	8.33	1.04	1.000	1.000	1.000	8.62	0.0%	0.0%	8.62	8.62
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	51,920	585	578	88.79	4.28	1.05	1.000	1.000	1.014	4.57	0.0%	0.0%	4.57	4.57
RX	392,769	16,314	16,122	24.08	32.35	1.12	0.957	1.000	1.000	34.54	0.0%	0.0%	34.54	34.54
Subtotal - Rx	392,769	16,314	16,122	24.08	32.35					34.54			34.54	34.54
Total	2,673,899				\$ 220.20					234.15			232.99	231.70
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													269.32	277.24



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 45+ Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	8,111													
IP - Medical & Surgical	979,211	487	720	2,012.31	120.73	1.08	0.956	1.000	1.000	124.71	-1.0%	-2.0%	123.46	122.21
IP - Newborn	-	-	-	-	-	1.08	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	41,807	55	81	760.12	5.15	1.09	1.020	1.000	1.000	5.74	-1.0%	-2.0%	5.68	5.62
IP - Other	3,891	1	2	2,871.93	0.48	1.08	0.956	1.000	1.000	0.50	-0.5%	-1.5%	0.49	0.49
Subtotal - Inpatient	1,024,908	543	803	1,887.61	126.37					130.94			129.63	128.32
OP - Emergency Room	274,008	929	1,375	294.83	33.78	1.07	1.000	1.000	1.000	36.03	-1.0%	-2.0%	35.67	35.31
OP - Surgery	452,617	249	369	1,816.87	55.81	1.07	1.000	1.000	1.000	59.51	-1.0%	-2.0%	58.92	58.32
OP - Radiology	252,411	819	1,211	308.37	31.12	1.07	1.000	1.000	1.000	33.19	-1.0%	-2.0%	32.86	32.52
OP - Laboratory	36,500	683	1,011	53.42	4.50	1.07	1.000	1.000	1.000	4.80	-1.0%	-2.0%	4.75	4.70
OP - Mental Health	4,157	2	3	2,078.31	0.51	1.08	1.000	1.000	1.000	0.55	0.0%	0.0%	0.55	0.55
OP - Other	207,007	494	731	419.19	25.52	1.07	1.000	1.000	1.000	27.22	-1.0%	-2.0%	26.95	26.67
Subtotal - Outpatient	1,226,701	3,176	4,699	386.22	151.25					161.30			159.69	158.08
Prof - Evaluation & Management	370,511	5,943	8,794	62.34	45.68	1.10	1.000	1.000	1.000	50.04	1.0%	1.5%	50.54	50.79
Prof - Surgery	243,608	869	1,286	280.18	30.04	1.10	1.000	1.000	1.000	32.90	-1.0%	-2.0%	32.57	32.25
Prof - Radiology	89,735	2,421	3,582	37.07	11.06	1.03	1.000	1.000	1.000	11.37	-1.0%	-2.0%	11.26	11.14
Prof - Lab	97,662	4,976	7,362	19.63	12.04	1.04	1.000	1.000	1.000	12.47	-1.0%	-2.0%	12.34	12.22
Prof - Mental Health	56,604	854	1,264	66.27	6.98	1.11	1.000	1.000	1.000	7.72	0.5%	1.0%	7.76	7.80
Prof - Ambulance/Transportation	40,096	159	236	251.86	4.94	1.04	1.000	1.000	1.000	5.12	-1.0%	-2.0%	5.07	5.02
Prof - DME/Supplies	47,995	554	819	86.69	5.92	1.04	1.000	1.000	1.000	6.13	0.0%	0.0%	6.13	6.13
Prof - Other	189,547	3,551	5,254	53.37	23.37	1.04	1.000	1.000	1.000	24.37	0.0%	0.0%	24.37	24.37
Subtotal - Professional	1,135,757	19,328	28,597	58.76	140.04					150.12			150.04	149.71
Home Health Care	5,705	68	101	83.44	0.70	1.07	1.000	1.000	1.000	0.76	0.0%	0.0%	0.76	0.76
Dental	40,777	803	1,189	50.76	5.03	1.04	1.000	1.000	1.000	5.21	0.0%	0.0%	5.21	5.21
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	96,612	1,051	1,555	91.91	11.91	1.05	1.000	1.000	1.014	12.72	0.0%	0.0%	12.72	12.72
RX	892,159	31,919	47,227	27.95	110.00	1.12	0.957	1.000	1.000	117.45	0.0%	0.0%	117.45	117.45
Subtotal - Rx	892,159	31,919	47,227	27.95	110.00					117.45			117.45	117.45
Total	4,422,619				\$ 545.29					578.49			575.49	572.24
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													665.24	684.70



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Medicaid (LIM/Refugee/RSM) 45+ Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	2,365													
IP - Medical & Surgical	456,315	118	597	3,881.44	192.97	1.08	0.956	1.000	1.000	199.31	-1.0%	-2.0%	197.32	195.33
IP - Newborn	1,238	2	10	605.29	0.52	1.08	0.956	1.000	1.000	0.54	0.0%	0.0%	0.54	0.54
IP - Mental Health	19,369	22	112	880.42	8.19	1.09	1.020	1.000	1.000	9.12	-1.0%	-2.0%	9.03	8.94
IP - Other	273	-	-	-	0.12	1.08	0.956	1.000	1.000	0.12	-0.5%	-1.5%	0.12	0.12
Subtotal - Inpatient	477,195	142	719	3,369.83	201.80					209.09			207.01	204.92
OP - Emergency Room	85,022	249	1,264	341.29	35.95	1.07	1.000	1.000	1.000	38.34	-1.0%	-2.0%	37.96	37.57
OP - Surgery	113,529	64	325	1,772.26	48.01	1.07	1.000	1.000	1.000	51.20	-1.0%	-2.0%	50.69	50.17
OP - Radiology	51,941	105	531	495.94	21.96	1.07	1.000	1.000	1.000	23.42	-1.0%	-2.0%	23.19	22.95
OP - Laboratory	12,963	187	949	69.28	5.48	1.07	1.000	1.000	1.000	5.85	-1.0%	-2.0%	5.79	5.73
OP - Mental Health	3,729	2	10	1,864.51	1.58	1.08	1.000	1.000	1.000	1.70	0.0%	0.0%	1.70	1.70
OP - Other	38,227	111	563	344.86	16.17	1.07	1.000	1.000	1.000	17.24	-1.0%	-2.0%	17.07	16.89
Subtotal - Outpatient	305,411	718	3,643	425.45	129.15					137.74			136.38	135.02
Prof - Evaluation & Management	90,259	1,407	7,141	64.14	38.17	1.10	1.000	1.000	1.000	41.81	1.0%	1.5%	42.23	42.44
Prof - Surgery	58,166	236	1,196	246.74	24.60	1.10	1.000	1.000	1.000	26.95	-1.0%	-2.0%	26.68	26.41
Prof - Radiology	22,962	548	2,781	41.90	9.71	1.03	1.000	1.000	1.000	9.98	-1.0%	-2.0%	9.88	9.78
Prof - Lab	18,673	885	4,490	21.10	7.90	1.04	1.000	1.000	1.000	8.17	-1.0%	-2.0%	8.09	8.01
Prof - Mental Health	10,170	153	777	66.45	4.30	1.11	1.000	1.000	1.000	4.76	0.5%	1.0%	4.78	4.80
Prof - Ambulance/Transportation	5,672	24	124	231.57	2.40	1.04	1.000	1.000	1.000	2.48	-1.0%	-2.0%	2.46	2.43
Prof - DME/Supplies	30,239	228	1,160	132.34	12.79	1.04	1.000	1.000	1.000	13.24	0.0%	0.0%	13.24	13.24
Prof - Other	38,081	774	3,929	49.18	16.10	1.04	1.000	1.000	1.000	16.79	0.0%	0.0%	16.79	16.79
Subtotal - Professional	274,223	4,256	21,598	64.43	115.96					124.18			124.15	123.91
Home Health Care	1,568	29	145	54.89	0.66	1.07	1.000	1.000	1.000	0.71	0.0%	0.0%	0.71	0.71
Dental	10,850	199	1,008	54.61	4.59	1.04	1.000	1.000	1.000	4.75	0.0%	0.0%	4.75	4.75
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	17,741	191	968	92.96	7.50	1.05	1.000	1.000	1.014	8.01	0.0%	0.0%	8.01	8.01
RX	232,409	7,522	38,168	30.90	98.28	1.12	0.957	1.000	1.000	104.94	0.0%	0.0%	104.94	104.94
Subtotal - Rx	232,409	7,522	38,168	30.90	98.28					104.94			104.94	104.94
Total	1,319,397				\$ 557.94					589.43			585.95	582.26
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													677.33	696.68



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

PeachCare 0 - 2 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	3													
IP - Medical & Surgical	4,017	2	8,213	1,848.06	1,264.87	1.08	1.057	1.021	1.000	1,474.41	-1.0%	-2.0%	1,459.66	1,444.92
IP - Newborn	-	-	-	-	-	1.08	1.057	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.054	1.000	-	-1.0%	-2.0%	-	-
IP - Other	0	-	-	-	0.15	1.08	1.057	1.000	1.000	0.18	-0.5%	-1.5%	0.18	0.17
Subtotal - Inpatient	4,018	2	8,213	1,848.28	1,265.03					1,474.58			1,459.84	1,445.09
OP - Emergency Room	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	112	1	3,822	110.25	35.11	1.07	1.000	1.000	1.000	37.45	-1.0%	-2.0%	37.07	36.70
OP - Laboratory	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	0	-	-	-	0.15	1.07	1.000	1.000	1.000	0.16	-1.0%	-2.0%	0.16	0.16
Subtotal - Outpatient	112	1	3,822	110.73	35.27					37.61			37.23	36.86
Prof - Evaluation & Management	677	9	34,661	73.78	213.10	1.10	1.000	1.166	1.000	272.24	1.0%	1.5%	274.97	276.33
Prof - Surgery	-	-	-	-	-	1.10	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Radiology	11	1	3,851	10.53	3.38	1.03	1.000	1.000	1.000	3.47	-1.0%	-2.0%	3.44	3.40
Prof - Lab	10	1	3,851	10.00	3.21	1.04	1.000	1.000	1.000	3.32	-1.0%	-2.0%	3.29	3.26
Prof - Mental Health	-	-	-	-	-	1.11	1.000	1.000	1.000	-	0.5%	1.0%	-	-
Prof - Ambulance/Transportation	-	-	-	-	-	1.04	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Prof - Other	82	3	11,554	26.87	25.87	1.04	1.000	1.066	1.000	28.77	0.0%	0.0%	28.77	28.77
Subtotal - Professional	780	14	53,918	54.65	245.56					307.81			310.47	311.76
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	-	-	-	-	-	1.04	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Vaccines for Children	177	3	11,554	58.02	55.87	1.00	1.000	1.000	1.000	55.87	0.0%	0.0%	55.87	55.87
FQHC	-	-	-	-	-	1.05	1.000	1.000	1.019	-	0.0%	0.0%	-	-
RX	58	3	11,449	19.02	18.15	1.12	0.957	1.000	1.000	19.38	0.0%	0.0%	19.38	19.38
Subtotal - Rx	58	3	11,449	19.02	18.15					19.38			19.38	19.38
Total	5,145				\$ 1,619.87					1,895.25			1,882.78	1,868.96
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													2,176.41	2,236.23



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

PeachCare 3 - 11 Months, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	225													
IP - Medical & Surgical	-	-	-	-	-	1.08	1.057	1.021	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.08	1.057	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	-	-	-	-	-	1.09	1.020	1.054	1.000	-	-1.0%	-2.0%	-	-
IP - Other	24	-	-	-	0.11	1.08	1.057	1.000	1.000	0.12	-0.5%	-1.5%	0.12	0.12
Subtotal - Inpatient	24	-	-	-	0.11					0.12			0.12	0.12
OP - Emergency Room	1,025	14	754	72.38	4.55	1.07	1.000	1.000	1.000	4.85	-1.0%	-2.0%	4.80	4.75
OP - Surgery	-	-	-	-	-	1.07	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
OP - Radiology	370	3	162	121.80	1.64	1.07	1.000	1.000	1.000	1.75	-1.0%	-2.0%	1.73	1.71
OP - Laboratory	42	4	215	10.32	0.19	1.07	1.000	1.000	1.000	0.20	-1.0%	-2.0%	0.20	0.19
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	353	6	345	54.49	1.57	1.07	1.000	1.000	1.000	1.67	-1.0%	-2.0%	1.65	1.64
Subtotal - Outpatient	1,790	28	1,476	64.55	7.94					8.47			8.38	8.30
Prof - Evaluation & Management	12,679	212	11,288	59.80	56.26	1.10	1.000	1.166	1.000	71.87	1.0%	1.5%	72.59	72.95
Prof - Surgery	-	-	-	-	-	1.10	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - Radiology	114	8	434	13.94	0.50	1.03	1.000	1.000	1.000	0.52	-1.0%	-2.0%	0.51	0.51
Prof - Lab	179	13	706	13.51	0.79	1.04	1.000	1.000	1.000	0.82	-1.0%	-2.0%	0.81	0.81
Prof - Mental Health	38	3	163	12.56	0.17	1.11	1.000	1.000	1.000	0.19	0.5%	1.0%	0.19	0.19
Prof - Ambulance/Transportation	261	1	54	255.72	1.16	1.04	1.000	1.000	1.000	1.20	-1.0%	-2.0%	1.19	1.17
Prof - DME/Supplies	274	6	323	45.25	1.22	1.04	1.000	1.000	1.000	1.26	0.0%	0.0%	1.26	1.26
Prof - Other	3,189	170	9,060	18.74	14.15	1.04	1.000	1.066	1.000	15.74	0.0%	0.0%	15.74	15.74
Subtotal - Professional	16,734	414	22,028	40.45	74.25					91.59			92.29	92.62
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	39	1	54	38.00	0.17	1.04	1.000	1.000	1.000	0.18	0.0%	0.0%	0.18	0.18
Vaccines for Children	9,266	165	8,792	56.12	41.11	1.00	1.000	1.000	1.000	41.11	0.0%	0.0%	41.11	41.11
FQHC	981	12	651	80.21	4.35	1.05	1.000	1.000	1.019	4.67	0.0%	0.0%	4.67	4.67
RX	4,116	193	10,271	21.34	18.26	1.12	0.957	1.000	1.000	19.50	0.0%	0.0%	19.50	19.50
Subtotal - Rx	4,116	193	10,271	21.34	18.26					19.50			19.50	19.50
Total	32,950				\$ 146.20					165.65			166.25	166.50
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													192.18	199.22



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

PeachCare 1 - 5 Years, Male & Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	33,459													
IP - Medical & Surgical	365,374	124	44	2,953.78	10.92	1.08	1.005	1.028	1.000	12.19	-1.0%	-2.0%	12.07	11.95
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	3,679	5	2	719.71	0.11	1.09	1.020	1.054	1.000	0.13	-1.0%	-2.0%	0.13	0.13
IP - Other	4,062	-	-	-	0.12	1.08	1.005	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	373,115	129	46	2,896.66	11.15					12.45			12.33	12.21
OP - Emergency Room	203,447	1,416	508	143.64	6.08	1.07	1.000	1.000	1.000	6.48	-1.0%	-2.0%	6.42	6.35
OP - Surgery	407,797	257	92	1,585.20	12.19	1.07	1.000	1.000	1.000	13.00	-1.0%	-2.0%	12.87	12.74
OP - Radiology	57,248	353	127	162.25	1.71	1.07	1.000	1.000	1.000	1.82	-1.0%	-2.0%	1.81	1.79
OP - Laboratory	25,217	549	197	45.93	0.75	1.07	1.000	1.000	1.000	0.80	-1.0%	-2.0%	0.80	0.79
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	206,506	750	269	275.26	6.17	1.07	1.000	1.000	1.000	6.58	-1.0%	-2.0%	6.52	6.45
Subtotal - Outpatient	900,216	3,326	1,193	270.68	26.91					28.69			28.40	28.12
Prof - Evaluation & Management	1,022,858	16,507	5,920	61.97	30.57	1.10	1.000	1.174	1.000	39.33	1.0%	1.5%	39.72	39.92
Prof - Surgery	106,320	719	258	147.78	3.18	1.10	1.000	1.000	1.000	3.48	-1.0%	-2.0%	3.45	3.41
Prof - Radiology	29,712	1,249	448	23.79	0.89	1.03	1.000	1.000	1.000	0.91	-1.0%	-2.0%	0.90	0.89
Prof - Lab	42,828	3,338	1,197	12.83	1.28	1.04	1.000	1.000	1.000	1.33	-1.0%	-2.0%	1.31	1.30
Prof - Mental Health	33,991	537	193	63.29	1.02	1.11	1.000	1.000	1.000	1.12	0.5%	1.0%	1.13	1.13
Prof - Ambulance/Transportation	14,740	47	17	313.99	0.44	1.04	1.000	1.000	1.000	0.46	-1.0%	-2.0%	0.45	0.45
Prof - DME/Supplies	21,218	314	113	67.55	0.63	1.04	1.000	1.000	1.000	0.66	0.0%	0.0%	0.66	0.66
Prof - Other	485,955	11,471	4,114	42.36	14.52	1.04	1.000	1.083	1.000	16.41	0.0%	0.0%	16.41	16.41
Subtotal - Professional	1,757,621	34,183	12,260	51.42	52.53					63.69			64.03	64.17
Home Health Care	110	1	0	108.00	0.00	1.07	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	459,449	13,266	4,758	34.63	13.73	1.04	1.000	1.000	1.000	14.22	0.0%	0.0%	14.22	14.22
Vaccines for Children	175,753	5,413	1,941	32.47	5.25	1.00	1.000	1.000	1.000	5.25	0.0%	0.0%	5.25	5.25
FQHC	102,838	1,337	479	76.92	3.07	1.05	1.000	1.000	1.019	3.30	0.0%	0.0%	3.30	3.30
RX	875,478	25,606	9,183	34.19	26.17	1.12	0.957	1.000	1.000	27.94	0.0%	0.0%	27.94	27.94
Subtotal - Rx	875,478	25,606	9,183	34.19	26.17					27.94			27.94	27.94
Total	4,644,581				\$ 138.81					155.55			155.47	155.20
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													179.72	185.70



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

PeachCare 6 - 13 Years, Male and Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	99,951													
IP - Medical & Surgical	1,133,307	450	54	2,519.54	11.34	1.08	1.005	1.018	0.999	12.53	-1.0%	-2.0%	12.40	12.28
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	39,949	55	7	726.34	0.40	1.09	1.020	1.054	0.998	0.47	-1.0%	-2.0%	0.46	0.46
IP - Other	12,623	-	-	-	0.13	1.08	1.005	1.000	1.000	0.14	-0.5%	-1.5%	0.14	0.14
Subtotal - Inpatient	1,185,879	505	61	2,349.17	11.86					13.13			13.00	12.87
OP - Emergency Room	469,218	2,641	317	177.69	4.69	1.07	1.000	1.000	1.000	5.01	-1.0%	-2.0%	4.96	4.91
OP - Surgery	591,799	344	41	1,721.94	5.92	1.07	1.000	1.000	0.999	6.31	-1.0%	-2.0%	6.25	6.18
OP - Radiology	237,116	1,117	134	212.19	2.37	1.07	1.000	1.000	0.993	2.51	-1.0%	-2.0%	2.49	2.46
OP - Laboratory	65,195	1,315	158	49.59	0.65	1.07	1.000	1.000	0.971	0.68	-1.0%	-2.0%	0.67	0.66
OP - Mental Health	1,079	1	0	1,079.22	0.01	1.08	1.000	1.000	0.997	0.01	0.0%	0.0%	0.01	0.01
OP - Other	279,211	1,439	173	194.00	2.79	1.07	1.000	1.000	0.992	2.95	-1.0%	-2.0%	2.92	2.89
Subtotal - Outpatient	1,643,619	6,857	823	239.71	16.44					17.47			17.29	17.12
Prof - Evaluation & Management	1,905,971	29,516	3,544	64.57	19.07	1.10	1.000	1.165	0.988	24.04	1.0%	1.5%	24.28	24.40
Prof - Surgery	265,331	1,829	220	145.09	2.65	1.10	1.000	1.000	1.000	2.91	-1.0%	-2.0%	2.88	2.85
Prof - Radiology	125,004	4,512	542	27.71	1.25	1.03	1.000	1.000	1.000	1.29	-1.0%	-2.0%	1.27	1.26
Prof - Lab	87,057	6,337	761	13.74	0.87	1.04	1.000	1.000	1.000	0.90	-1.0%	-2.0%	0.89	0.88
Prof - Mental Health	438,183	5,757	691	76.11	4.38	1.11	1.000	1.000	1.000	4.85	0.5%	1.0%	4.87	4.90
Prof - Ambulance/Transportation	40,826	123	15	330.62	0.41	1.04	1.000	1.000	1.000	0.42	-1.0%	-2.0%	0.42	0.41
Prof - DME/Supplies	84,897	747	90	113.72	0.85	1.04	1.000	1.000	0.994	0.87	0.0%	0.0%	0.87	0.87
Prof - Other	891,923	24,798	2,977	35.97	8.92	1.04	1.000	1.061	0.999	9.86	0.0%	0.0%	9.86	9.86
Subtotal - Professional	3,839,192	73,619	8,839	52.15	38.41					45.14			45.35	45.44
Home Health Care	834	13	2	62.87	0.01	1.07	1.000	1.000	0.949	0.01	0.0%	0.0%	0.01	0.01
Dental	1,713,516	57,336	6,884	29.89	17.14	1.04	1.000	1.000	0.999	17.73	0.0%	0.0%	17.73	17.73
Vaccines for Children	360,988	7,357	883	49.07	3.61	1.00	1.000	1.000	1.000	3.61	0.0%	0.0%	3.61	3.61
FQHC	226,589	2,973	357	76.22	2.27	1.05	1.000	1.000	0.991	2.36	0.0%	0.0%	2.36	2.36
RX	3,834,747	66,446	7,977	57.71	38.37	1.12	0.957	1.000	0.996	40.78	0.0%	0.0%	40.78	40.78
Subtotal - Rx	3,834,747	66,446	7,977	57.71	38.37					40.78			40.78	40.78
Total	12,805,364				\$ 128.12					140.24			140.14	139.92
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													162.00	167.42



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

PeachCare 14 – 20 Years, Female														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	30,073													
IP - Medical & Surgical	274,033	98	39	2,792.27	9.11	1.08	1.005	1.023	0.999	10.12	-1.0%	-2.0%	10.02	9.92
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	219,047	327	130	669.87	7.28	1.09	1.020	1.054	0.999	8.53	-1.0%	-2.0%	8.45	8.36
IP - Other	3,775	-	-	-	0.13	1.08	1.005	1.000	1.000	0.14	-0.5%	-1.5%	0.14	0.13
Subtotal - Inpatient	496,855	425	170	1,168.69	16.52					18.79			18.60	18.41
OP - Emergency Room	231,359	1,232	492	187.73	7.69	1.07	1.000	1.000	1.000	8.20	-1.0%	-2.0%	8.12	8.04
OP - Surgery	288,637	142	57	2,027.61	9.60	1.07	1.000	1.000	0.999	10.23	-1.0%	-2.0%	10.12	10.02
OP - Radiology	145,076	506	202	286.50	4.82	1.07	1.000	1.000	0.994	5.12	-1.0%	-2.0%	5.06	5.01
OP - Laboratory	45,217	862	344	52.44	1.50	1.07	1.000	1.000	0.970	1.56	-1.0%	-2.0%	1.54	1.52
OP - Mental Health	11,807	8	3	1,472.76	0.39	1.08	1.000	1.000	0.999	0.42	0.0%	0.0%	0.42	0.42
OP - Other	104,562	562	224	186.08	3.48	1.07	1.000	1.000	0.992	3.68	-1.0%	-2.0%	3.64	3.61
Subtotal - Outpatient	826,658	3,313	1,322	249.50	27.49					29.20			28.91	28.63
Prof - Evaluation & Management	639,485	9,647	3,849	66.29	21.26	1.10	1.000	1.165	0.987	26.78	1.0%	1.5%	27.04	27.18
Prof - Surgery	108,264	599	239	180.73	3.60	1.10	1.000	1.000	1.000	3.94	-1.0%	-2.0%	3.90	3.86
Prof - Radiology	73,924	1,973	787	37.47	2.46	1.03	1.000	1.000	1.000	2.53	-1.0%	-2.0%	2.50	2.48
Prof - Lab	65,808	4,743	1,893	13.87	2.19	1.04	1.000	1.000	1.000	2.27	-1.0%	-2.0%	2.24	2.22
Prof - Mental Health	139,388	1,900	758	73.36	4.63	1.11	1.000	1.000	1.000	5.13	0.5%	1.0%	5.15	5.18
Prof - Ambulance/Transportation	24,797	99	39	250.50	0.82	1.04	1.000	1.000	1.000	0.85	-1.0%	-2.0%	0.85	0.84
Prof - DME/Supplies	39,622	277	110	143.21	1.32	1.04	1.000	1.000	0.994	1.36	0.0%	0.0%	1.36	1.36
Prof - Other	292,899	8,069	3,220	36.30	9.74	1.04	1.000	1.052	0.998	10.66	0.0%	0.0%	10.66	10.66
Subtotal - Professional	1,384,186	27,307	10,896	50.69	46.03					53.51			53.71	53.77
Home Health Care	156	2	1	76.23	0.01	1.07	1.000	1.000	1.000	0.01	0.0%	0.0%	0.01	0.01
Dental	578,680	12,841	5,124	45.06	19.24	1.04	1.000	1.000	0.999	19.91	0.0%	0.0%	19.91	19.91
Vaccines for Children	119,233	1,947	777	61.23	3.96	1.00	1.000	1.000	1.000	3.96	0.0%	0.0%	3.96	3.96
FQHC	98,325	1,218	486	80.69	3.27	1.05	1.000	1.000	0.989	3.41	0.0%	0.0%	3.41	3.41
RX	804,342	22,720	9,066	35.40	26.75	1.12	0.957	1.000	0.993	28.35	0.0%	0.0%	28.35	28.35
Subtotal - Rx	804,342	22,720	9,066	35.40	26.75					28.35			28.35	28.35
Total	4,308,435				\$ 143.27					157.14			156.86	156.45
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													181.32	187.19



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
SW

Exhibit 2

PeachCare 14 – 20 Years, Male														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copy Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	29,574													
IP - Medical & Surgical	355,476	123	50	2,897.71	12.02	1.08	1.005	1.022	0.999	13.33	-1.0%	-2.0%	13.19	13.06
IP - Newborn	-	-	-	-	-	1.08	1.005	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	149,038	267	108	558.10	5.04	1.09	1.020	1.054	0.998	5.90	-1.0%	-2.0%	5.84	5.78
IP - Other	3,718	-	-	-	0.13	1.08	1.005	1.000	1.000	0.14	-0.5%	-1.5%	0.14	0.13
Subtotal - Inpatient	508,231	390	158	1,304.09	17.19					19.37			19.17	18.98
OP - Emergency Room	217,369	964	391	225.50	7.35	1.07	1.000	1.000	1.000	7.84	-1.0%	-2.0%	7.76	7.68
OP - Surgery	268,903	123	50	2,185.60	9.09	1.07	1.000	1.000	0.999	9.69	-1.0%	-2.0%	9.59	9.49
OP - Radiology	94,193	406	165	232.17	3.18	1.07	1.000	1.000	0.993	3.37	-1.0%	-2.0%	3.34	3.30
OP - Laboratory	21,073	347	141	60.78	0.71	1.07	1.000	1.000	0.975	0.74	-1.0%	-2.0%	0.73	0.73
OP - Mental Health	1,386	1	0	1,385.54	0.05	1.08	1.000	1.000	1.000	0.05	0.0%	0.0%	0.05	0.05
OP - Other	93,663	355	144	263.92	3.17	1.07	1.000	1.000	0.994	3.36	-1.0%	-2.0%	3.32	3.29
Subtotal - Outpatient	696,586	2,195	891	317.31	23.55					25.05			24.80	24.55
Prof - Evaluation & Management	452,443	6,818	2,767	66.36	15.30	1.10	1.000	1.155	0.987	19.11	1.0%	1.5%	19.30	19.39
Prof - Surgery	123,768	679	275	182.38	4.19	1.10	1.000	1.000	1.000	4.58	-1.0%	-2.0%	4.54	4.49
Prof - Radiology	53,190	1,908	774	27.87	1.80	1.03	1.000	1.000	1.000	1.85	-1.0%	-2.0%	1.83	1.81
Prof - Lab	24,889	1,543	626	16.13	0.84	1.04	1.000	1.000	1.000	0.87	-1.0%	-2.0%	0.86	0.85
Prof - Mental Health	131,011	1,835	745	71.39	4.43	1.11	1.000	1.000	1.000	4.90	0.5%	1.0%	4.92	4.95
Prof - Ambulance/Transportation	20,435	88	36	232.84	0.69	1.04	1.000	1.000	1.000	0.72	-1.0%	-2.0%	0.71	0.70
Prof - DME/Supplies	40,621	293	119	138.74	1.37	1.04	1.000	1.000	0.994	1.41	0.0%	0.0%	1.41	1.41
Prof - Other	208,349	5,813	2,359	35.84	7.05	1.04	1.000	1.064	0.999	7.81	0.0%	0.0%	7.81	7.81
Subtotal - Professional	1,054,707	18,977	7,700	55.58	35.66					41.25			41.38	41.42
Home Health Care	-	-	-	-	-	1.07	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	478,302	11,633	4,720	41.11	16.17	1.04	1.000	1.000	0.999	16.73	0.0%	0.0%	16.73	16.73
Vaccines for Children	117,200	1,780	722	65.85	3.96	1.00	1.000	1.000	1.000	3.96	0.0%	0.0%	3.96	3.96
FQHC	59,917	840	341	71.34	2.03	1.05	1.000	1.000	0.988	2.11	0.0%	0.0%	2.11	2.11
RX	1,003,956	15,795	6,409	63.56	33.95	1.12	0.957	1.000	0.996	36.10	0.0%	0.0%	36.10	36.10
Subtotal - Rx	1,003,956	15,795	6,409	63.56	33.95					36.10			36.10	36.10
Total	3,918,898				\$ 132.51					144.57			144.26	143.86
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													166.76	172.13



**Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase**

Exhibit 2

SW

Breast and Cervical Cancer All Ages														
October 2011 - September 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	4,173													
IP - Medical & Surgical	1,027,374	495	1,423	2,076.39	246.20	1.08	1.000	1.000	1.000	265.92	-1.0%	-2.0%	263.26	260.60
IP - Newborn	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	16,321	26	75	627.72	3.91	1.09	1.020	1.000	1.000	4.35	-1.0%	-2.0%	4.31	4.27
IP - Other	466	-	-	-	0.11	1.08	1.000	1.000	1.000	0.12	-0.5%	-1.5%	0.12	0.12
Subtotal - Inpatient	1,044,161	521	1,498	2,004.96	250.22					270.40			267.69	264.99
OP - Emergency Room	147,346	402	1,155	366.86	35.31	1.07	1.000	1.000	1.000	37.65	-1.0%	-2.0%	37.28	36.90
OP - Surgery	515,591	217	623	2,380.59	123.55	1.07	1.000	1.000	1.000	131.76	-1.0%	-2.0%	130.44	129.12
OP - Radiology	686,471	835	2,401	822.32	164.50	1.07	1.000	1.000	1.000	175.43	-1.0%	-2.0%	173.67	171.92
OP - Laboratory	31,005	536	1,541	57.86	7.43	1.07	1.000	1.000	1.000	7.92	-1.0%	-2.0%	7.84	7.76
OP - Mental Health	-	-	-	-	-	1.08	1.000	1.000	1.000	-	0.0%	0.0%	-	-
OP - Other	1,115,313	1,281	3,684	870.62	267.27	1.07	1.000	1.000	1.000	285.02	-1.0%	-2.0%	282.17	279.32
Subtotal - Outpatient	2,495,727	3,270	9,403	763.23	598.07					637.79			631.41	625.03
Prof - Evaluation & Management	274,672	4,707	13,535	58.36	65.82	1.10	1.000	1.000	1.000	72.10	1.0%	1.5%	72.83	73.19
Prof - Surgery	216,366	817	2,351	264.69	51.85	1.10	1.000	1.000	1.000	56.80	-1.0%	-2.0%	56.23	55.66
Prof - Radiology	169,212	2,728	7,844	62.03	40.55	1.03	1.000	1.000	1.000	41.67	-1.0%	-2.0%	41.25	40.84
Prof - Lab	75,908	2,912	8,373	26.07	18.19	1.04	1.000	1.000	1.000	18.83	-1.0%	-2.0%	18.64	18.46
Prof - Mental Health	19,810	289	831	68.52	4.75	1.11	1.000	1.000	1.000	5.25	0.5%	1.0%	5.28	5.30
Prof - Ambulance/Transportation	21,554	79	226	274.30	5.17	1.04	1.000	1.000	1.000	5.35	-1.0%	-2.0%	5.29	5.24
Prof - DME/Supplies	83,324	364	1,047	228.94	19.97	1.04	1.000	1.000	1.000	20.67	0.0%	0.0%	20.67	20.67
Prof - Other	211,401	2,427	6,978	87.12	50.66	1.04	1.000	1.000	1.000	52.83	0.0%	0.0%	52.83	52.83
Subtotal - Professional	1,072,246	14,322	41,184	74.87	256.95					273.51			273.03	272.19
Home Health Care	2,498	36	103	69.93	0.60	1.07	1.000	1.000	1.000	0.64	0.0%	0.0%	0.64	0.64
Dental	20,875	371	1,067	56.25	5.00	1.04	1.000	1.000	1.000	5.18	0.0%	0.0%	5.18	5.18
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	37,651	392	1,127	96.08	9.02	1.05	1.000	1.000	1.010	9.60	0.0%	0.0%	9.60	9.60
RX	671,792	16,064	46,195	41.82	160.99	1.12	0.957	1.000	1.000	171.89	0.0%	0.0%	171.89	171.89
Subtotal - Rx	671,792	16,064	46,195	41.82	160.99					171.89			171.89	171.89
Total	5,344,950				\$ 1,280.85					1,369.00			1,359.44	1,349.52
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													1,571.45	1,614.71



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase

Exhibit 2

SW

Maternity Delivery/Kick Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Deliveries	Paid Expenditures /Delivery	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,364,750												
Maternity - Facility	21,777,227	5,904	3,688.55	15.96	1.04	1.002	1.000	1.000	3,824.49	0.0%	0.0%	3,824.49	3,824.49
Maternity - Professional	8,842,605	5,904	1,497.73	6.48	1.04	1.000	1.000	1.000	1,550.54	0.0%	0.0%	1,550.54	1,550.54
Total	30,619,832	5,904	5,186.29	22.44					5,375.03			5,375.03	5,375.03
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												6,042.59	6,248.59

NICU Supplemental Payment All Ages													
October 2011 - September 2012					Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	NICU Cases	Paid Expenditures /NICU		Trend	DRG & Rx Rebate Adj	PCK Cost Adj	Med Cost/Copay Adj.	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Region Member Months	1,364,750												
NICU - Facility	4,926,455	73	67,485.69		1.04	1.057	1.000	1.000	73,849.94	0.0%	0.0%	73,849.94	73,849.94
NICU - Professional	743,610	73	10,186.44		1.04	1.000	1.000	1.000	10,545.63	0.0%	0.0%	10,545.63	10,545.63
NICU - RX	20,649	73	282.86		1.12	0.957	1.000	1.000	302.03	0.0%	0.0%	302.03	302.03
Total	5,690,715	73	77,954.99						84,697.60			84,697.60	84,697.60
Admin %												9.00%	12.00%
Premium Tax %												2.25%	2.25%
Total Premium Rate												95,216.66	98,462.68



Georgia Department of Community Health
 Revised FY 2014 Rate Range Development without the PCP rate increase
 Rate Smoothing

Exhibit 2

Rate Smoothing for LIM 45 + Years, Male, BCC and NICU rate cells		Atlanta	Central	East	North	SE	SW	Statewide
SFY14 Base Period MMs								
LIM	45+ Years, Male	16,649	3,539	1,538	6,087	2,443	2,365	32,619
BCC		18,104	4,533	2,429	6,417	5,218	4,173	40,875
NICU		270	58	39	56	45	73	541
Regional Rate Factors								
LIM	45+ Years, Male	0.870	1.020	1.224	1.150	1.258	1.089	
BCC		1.129	1.012	1.055	0.837	0.766	0.941	
NICU		1.084	0.973	0.734	1.110	0.677	0.969	
Low SFY14 Rates Prior To Smoothing								
LIM	45+ Years, Male	\$ 522.86	\$ 632.58	\$ 643.72	\$ 702.24	\$ 772.40	\$ 677.33	\$ 603.82
BCC		\$ 1,946.53	\$ 1,840.32	\$ 2,055.02	\$ 1,443.39	\$ 1,378.34	\$ 1,571.45	\$ 1,751.38
NICU		\$ 106,862.02	\$ 110,391.77	\$ 68,567.20	\$ 107,564.45	\$ 77,323.35	\$ 95,216.66	\$ 100,524.15
Low SFY14 Rates Post Smoothing								
LIM	45+ Years, Male	\$ 525.18	\$ 616.17	\$ 738.93	\$ 694.16	\$ 759.55	\$ 657.67	\$ 603.82
BCC		\$ 1,976.69	\$ 1,771.86	\$ 1,848.51	\$ 1,465.23	\$ 1,340.71	\$ 1,648.65	\$ 1,751.38
NICU		\$ 108,929.25	\$ 97,762.49	\$ 73,773.39	\$ 111,609.11	\$ 68,034.32	\$ 97,446.92	\$ 100,524.15
High SFY14 Rates Prior To Smoothing								
LIM	45+ Years, Male	\$ 538.11	\$ 650.71	\$ 662.33	\$ 722.80	\$ 795.04	\$ 696.68	\$ 621.38
BCC		\$ 2,001.87	\$ 1,893.57	\$ 2,114.80	\$ 1,485.91	\$ 1,418.91	\$ 1,614.71	\$ 1,801.62
NICU		\$ 110,505.04	\$ 114,155.13	\$ 70,904.72	\$ 111,231.42	\$ 79,959.37	\$ 98,462.68	\$ 103,951.11
High SFY14 Rates Post Smoothing								
LIM	45+ Years, Male	\$ 540.46	\$ 634.10	\$ 760.42	\$ 714.36	\$ 781.65	\$ 676.81	\$ 621.38
BCC		\$ 2,033.39	\$ 1,822.69	\$ 1,901.54	\$ 1,507.26	\$ 1,379.17	\$ 1,695.94	\$ 1,801.62
NICU		\$ 112,642.75	\$ 101,095.30	\$ 76,288.39	\$ 115,413.96	\$ 70,353.68	\$ 100,768.98	\$ 103,951.11



Georgia Department of Community Health
Revised FY 2014 Rate Range Development without the PCP rate increase
Rate Smoothing

Exhibit 2

PCK Smoothing		Atlanta	Central	East	North	SE	SW
SFY14 Base Period MMs							
PCK	0 – 2 Months, Male and Female	34	4	4	3	-	3
PCK	3 – 11 Month, Male and Female	2,255	300	145	435	238	225
PCK	1 - 5 Years, Male & Female	242,937	37,432	17,455	66,839	32,995	33,459
PCK	Age < 5, Male and Female	245,225	37,736	17,604	67,277	33,233	33,688
Low LIM SFY14 Rates							
LIM	0 – 2 Months, Male and Female	\$ 2,140.87	\$ 1,960.38	\$ 1,904.19	\$ 2,002.17	\$ 1,892.71	\$ 2,221.36
LIM	3 – 11 Month, Male and Female	\$ 213.84	\$ 227.98	\$ 196.72	\$ 235.22	\$ 199.74	\$ 218.06
LIM	1 - 5 Years, Male & Female	\$ 124.56	\$ 133.58	\$ 133.89	\$ 146.79	\$ 133.61	\$ 142.69
LIM	Age < 5, Male and Female	\$ 125.66	\$ 134.52	\$ 134.81	\$ 147.44	\$ 134.08	\$ 143.39
Low SFY14 Rates Smoothing Factors		1.1777	1.2329	1.1756	1.1170	1.2338	1.2553
High LIM SFY14 Rates							
LIM	0 – 2 Months, Male and Female	\$ 2,215.48	\$ 2,029.44	\$ 1,970.78	\$ 2,072.17	\$ 1,958.69	\$ 2,299.28
LIM	3 – 11 Month, Male and Female	\$ 220.64	\$ 235.26	\$ 203.09	\$ 242.85	\$ 206.23	\$ 225.14
LIM	1 - 5 Years, Male & Female	\$ 128.60	\$ 137.90	\$ 138.16	\$ 151.58	\$ 137.92	\$ 147.34
LIM	Age < 5, Male and Female	\$ 129.73	\$ 138.87	\$ 139.11	\$ 152.26	\$ 138.41	\$ 148.06
High SFY14 Rates Smoothing Factors		1.1791	1.2342	1.1766	1.1182	1.2350	1.2561
Low SFY14 Rates Prior To Smoothing							
PCK	0 – 2 Months, Male and Female	\$ 2,135.73	\$ 577.07	\$ 337.31	\$ 701.78	\$ -	\$ 2,176.41
PCK	3 – 11 Month, Male and Female	\$ 222.58	\$ 259.36	\$ 303.69	\$ 245.50	\$ 244.51	\$ 192.18
PCK	1 - 5 Years, Male & Female	\$ 147.02	\$ 165.06	\$ 157.23	\$ 164.15	\$ 164.86	\$ 179.72
PCK	Age < 5, Male and Female	\$ 147.98	\$ 165.86	\$ 158.47	\$ 164.70	\$ 165.43	\$ 179.99
Low SFY14 Rates Post Smoothing							
PCK	0 – 2 Months, Male and Female	\$ 2,521.23	\$ 2,417.04	\$ 2,238.48	\$ 2,236.49	\$ 2,335.32	\$ 2,788.40
PCK	3 – 11 Month, Male and Female	\$ 251.83	\$ 281.09	\$ 231.26	\$ 262.75	\$ 246.45	\$ 273.73
PCK	1 - 5 Years, Male & Female	\$ 146.69	\$ 164.69	\$ 157.40	\$ 163.97	\$ 164.85	\$ 179.11
PCK	Age < 5, Male and Female	\$ 147.98	\$ 165.86	\$ 158.47	\$ 164.70	\$ 165.43	\$ 179.99
High SFY14 Rates Prior To Smoothing							
PCK	0 – 2 Months, Male and Female	\$ 2,194.94	\$ 598.13	\$ 349.28	\$ 725.75	\$ -	\$ 2,236.23
PCK	3 – 11 Month, Male and Female	\$ 230.35	\$ 268.26	\$ 313.88	\$ 254.04	\$ 252.79	\$ 199.22
PCK	1 - 5 Years, Male & Female	\$ 151.96	\$ 170.58	\$ 162.39	\$ 169.68	\$ 170.34	\$ 185.70
PCK	Age < 5, Male and Female	\$ 152.97	\$ 171.40	\$ 163.68	\$ 170.25	\$ 170.93	\$ 185.98
High SFY14 Rates Post Smoothing							
PCK	0 – 2 Months, Male and Female	\$ 2,612.26	\$ 2,504.81	\$ 2,318.84	\$ 2,317.12	\$ 2,418.89	\$ 2,888.15
PCK	3 – 11 Month, Male and Female	\$ 260.15	\$ 290.37	\$ 238.96	\$ 271.56	\$ 254.69	\$ 282.80
PCK	1 - 5 Years, Male & Female	\$ 151.63	\$ 170.20	\$ 162.57	\$ 169.50	\$ 170.33	\$ 185.07
PCK	Age < 5, Male and Female	\$ 152.97	\$ 171.40	\$ 163.68	\$ 170.25	\$ 170.93	\$ 185.98



**Georgia Department of Community Health
Revised FY 2014 PCP Rate Range Differentials**

Exhibit 3

Atlanta										
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential	
LIM/	0 – 2 Months, Male and Female	\$ 79.15	2.00%	2.25%	\$ 82.62	\$ 79.48	2.00%	2.25%	\$ 82.97	
RSM/	3 – 11 Month, Male and Female	\$ 25.96	2.00%	2.25%	\$ 27.10	\$ 26.05	2.00%	2.25%	\$ 27.19	
REF	1 – 5 Years, Male and Female	\$ 12.09	2.00%	2.25%	\$ 12.62	\$ 12.13	2.00%	2.25%	\$ 12.67	
	6 – 13 Years, Male and Female	\$ 6.01	2.00%	2.25%	\$ 6.27	\$ 6.04	2.00%	2.25%	\$ 6.30	
	14 – 20 Years, Female	\$ 5.56	2.00%	2.25%	\$ 5.80	\$ 5.59	2.00%	2.25%	\$ 5.83	
	14 – 20 Years, Male	\$ 4.70	2.00%	2.25%	\$ 4.91	\$ 4.73	2.00%	2.25%	\$ 4.93	
	21 – 44 Years, Female	\$ 7.61	2.00%	2.25%	\$ 7.94	\$ 7.65	2.00%	2.25%	\$ 7.98	
	21 – 44 Years, Male	\$ 7.26	2.00%	2.25%	\$ 7.58	\$ 7.30	2.00%	2.25%	\$ 7.62	
	45+ Years, Female	\$ 14.44	2.00%	2.25%	\$ 15.07	\$ 14.51	2.00%	2.25%	\$ 15.15	
	45+ Years, Male	\$ 11.30	2.00%	2.25%	\$ 11.79	\$ 11.35	2.00%	2.25%	\$ 11.85	
BCC		\$ 24.70	2.00%	2.25%	\$ 25.78	\$ 24.82	2.00%	2.25%	\$ 25.91	
NICU		\$ 1,116.54	2.00%	2.25%	\$ 1,165.56	\$ 1,116.54	2.00%	2.25%	\$ 1,165.56	
Central										
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential	
LIM/	0 – 2 Months, Male and Female	\$ 81.62	2.00%	2.25%	\$ 85.21	\$ 81.97	2.00%	2.25%	\$ 85.57	
RSM/	3 – 11 Month, Male and Female	\$ 27.81	2.00%	2.25%	\$ 29.03	\$ 27.91	2.00%	2.25%	\$ 29.14	
REF	1 – 5 Years, Male and Female	\$ 12.12	2.00%	2.25%	\$ 12.65	\$ 12.17	2.00%	2.25%	\$ 12.70	
	6 – 13 Years, Male and Female	\$ 6.02	2.00%	2.25%	\$ 6.28	\$ 6.05	2.00%	2.25%	\$ 6.31	
	14 – 20 Years, Female	\$ 5.76	2.00%	2.25%	\$ 6.02	\$ 5.79	2.00%	2.25%	\$ 6.05	
	14 – 20 Years, Male	\$ 4.43	2.00%	2.25%	\$ 4.62	\$ 4.45	2.00%	2.25%	\$ 4.64	
	21 – 44 Years, Female	\$ 7.76	2.00%	2.25%	\$ 8.10	\$ 7.79	2.00%	2.25%	\$ 8.14	
	21 – 44 Years, Male	\$ 8.09	2.00%	2.25%	\$ 8.45	\$ 8.13	2.00%	2.25%	\$ 8.49	
	45+ Years, Female	\$ 15.00	2.00%	2.25%	\$ 15.66	\$ 15.08	2.00%	2.25%	\$ 15.74	
	45+ Years, Male	\$ 13.25	2.00%	2.25%	\$ 13.83	\$ 13.32	2.00%	2.25%	\$ 13.90	
BCC		\$ 22.14	2.00%	2.25%	\$ 23.11	\$ 22.25	2.00%	2.25%	\$ 23.22	
NICU		\$ 1,002.08	2.00%	2.25%	\$ 1,046.07	\$ 1,002.08	2.00%	2.25%	\$ 1,046.07	



Georgia Department of Community Health
Revised FY 2014 PCP Rate Range Differentials

Exhibit 3

East		Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
Aid	RateCell								
LIM/	0 – 2 Months, Male and Female	\$ 80.99	2.00%	2.25%	\$ 84.55	\$ 81.34	2.00%	2.25%	\$ 84.91
RSM/	3 – 11 Month, Male and Female	\$ 27.24	2.00%	2.25%	\$ 28.44	\$ 27.34	2.00%	2.25%	\$ 28.54
REF	1 – 5 Years, Male and Female	\$ 11.01	2.00%	2.25%	\$ 11.50	\$ 11.06	2.00%	2.25%	\$ 11.54
	6 – 13 Years, Male and Female	\$ 5.45	2.00%	2.25%	\$ 5.69	\$ 5.48	2.00%	2.25%	\$ 5.72
	14 – 20 Years, Female	\$ 5.83	2.00%	2.25%	\$ 6.08	\$ 5.85	2.00%	2.25%	\$ 6.11
	14 – 20 Years, Male	\$ 4.42	2.00%	2.25%	\$ 4.62	\$ 4.44	2.00%	2.25%	\$ 4.64
	21 – 44 Years, Female	\$ 7.02	2.00%	2.25%	\$ 7.33	\$ 7.05	2.00%	2.25%	\$ 7.36
	21 – 44 Years, Male	\$ 6.50	2.00%	2.25%	\$ 6.78	\$ 6.53	2.00%	2.25%	\$ 6.82
	45+ Years, Female	\$ 11.72	2.00%	2.25%	\$ 12.23	\$ 11.77	2.00%	2.25%	\$ 12.29
	45+ Years, Male	\$ 15.89	2.00%	2.25%	\$ 16.59	\$ 15.97	2.00%	2.25%	\$ 16.67
BCC		\$ 23.10	2.00%	2.25%	\$ 24.11	\$ 23.21	2.00%	2.25%	\$ 24.23
NICU		\$ 756.19	2.00%	2.25%	\$ 789.38	\$ 756.19	2.00%	2.25%	\$ 789.38
North		Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
Aid	RateCell								
LIM/	0 – 2 Months, Male and Female	\$ 80.39	2.00%	2.25%	\$ 83.92	\$ 80.73	2.00%	2.25%	\$ 84.28
RSM/	3 – 11 Month, Male and Female	\$ 27.35	2.00%	2.25%	\$ 28.55	\$ 27.44	2.00%	2.25%	\$ 28.65
REF	1 – 5 Years, Male and Female	\$ 12.43	2.00%	2.25%	\$ 12.98	\$ 12.48	2.00%	2.25%	\$ 13.03
	6 – 13 Years, Male and Female	\$ 7.04	2.00%	2.25%	\$ 7.35	\$ 7.07	2.00%	2.25%	\$ 7.38
	14 – 20 Years, Female	\$ 7.34	2.00%	2.25%	\$ 7.66	\$ 7.37	2.00%	2.25%	\$ 7.70
	14 – 20 Years, Male	\$ 5.78	2.00%	2.25%	\$ 6.03	\$ 5.80	2.00%	2.25%	\$ 6.06
	21 – 44 Years, Female	\$ 9.94	2.00%	2.25%	\$ 10.38	\$ 9.99	2.00%	2.25%	\$ 10.43
	21 – 44 Years, Male	\$ 8.82	2.00%	2.25%	\$ 9.21	\$ 8.87	2.00%	2.25%	\$ 9.26
	45+ Years, Female	\$ 16.19	2.00%	2.25%	\$ 16.90	\$ 16.27	2.00%	2.25%	\$ 16.99
	45+ Years, Male	\$ 14.93	2.00%	2.25%	\$ 15.59	\$ 15.00	2.00%	2.25%	\$ 15.66
BCC		\$ 18.31	2.00%	2.25%	\$ 19.11	\$ 18.40	2.00%	2.25%	\$ 19.21
NICU		\$ 1,144.01	2.00%	2.25%	\$ 1,194.23	\$ 1,144.01	2.00%	2.25%	\$ 1,194.23



**Georgia Department of Community Health
Revised FY 2014 PCP Rate Range Differentials**

Exhibit 3

SE		Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
Aid	RateCell								
LIM/	0 – 2 Months, Male and Female	\$ 71.81	2.00%	2.25%	\$ 74.97	\$ 72.12	2.00%	2.25%	\$ 75.28
RSM/	3 – 11 Month, Male and Female	\$ 24.33	2.00%	2.25%	\$ 25.40	\$ 24.42	2.00%	2.25%	\$ 25.49
REF	1 – 5 Years, Male and Female	\$ 10.32	2.00%	2.25%	\$ 10.78	\$ 10.37	2.00%	2.25%	\$ 10.82
	6 – 13 Years, Male and Female	\$ 5.67	2.00%	2.25%	\$ 5.92	\$ 5.70	2.00%	2.25%	\$ 5.95
	14 – 20 Years, Female	\$ 5.52	2.00%	2.25%	\$ 5.76	\$ 5.55	2.00%	2.25%	\$ 5.79
	14 – 20 Years, Male	\$ 4.44	2.00%	2.25%	\$ 4.63	\$ 4.45	2.00%	2.25%	\$ 4.65
	21 – 44 Years, Female	\$ 7.68	2.00%	2.25%	\$ 8.02	\$ 7.72	2.00%	2.25%	\$ 8.06
	21 – 44 Years, Male	\$ 7.13	2.00%	2.25%	\$ 7.44	\$ 7.16	2.00%	2.25%	\$ 7.48
	45+ Years, Female	\$ 15.70	2.00%	2.25%	\$ 16.39	\$ 15.78	2.00%	2.25%	\$ 16.48
	45+ Years, Male	\$ 16.34	2.00%	2.25%	\$ 17.05	\$ 16.42	2.00%	2.25%	\$ 17.14
BCC		\$ 16.75	2.00%	2.25%	\$ 17.49	\$ 16.83	2.00%	2.25%	\$ 17.57
NICU		\$ 697.36	2.00%	2.25%	\$ 727.98	\$ 697.36	2.00%	2.25%	\$ 727.98
SW		Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
Aid	RateCell								
LIM/	0 – 2 Months, Male and Female	\$ 73.16	2.00%	2.25%	\$ 76.37	\$ 73.47	2.00%	2.25%	\$ 76.69
RSM/	3 – 11 Month, Male and Female	\$ 25.53	2.00%	2.25%	\$ 26.65	\$ 25.62	2.00%	2.25%	\$ 26.74
REF	1 – 5 Years, Male and Female	\$ 10.87	2.00%	2.25%	\$ 11.35	\$ 10.91	2.00%	2.25%	\$ 11.39
	6 – 13 Years, Male and Female	\$ 5.62	2.00%	2.25%	\$ 5.86	\$ 5.64	2.00%	2.25%	\$ 5.89
	14 – 20 Years, Female	\$ 5.24	2.00%	2.25%	\$ 5.47	\$ 5.26	2.00%	2.25%	\$ 5.49
	14 – 20 Years, Male	\$ 4.18	2.00%	2.25%	\$ 4.37	\$ 4.20	2.00%	2.25%	\$ 4.39
	21 – 44 Years, Female	\$ 7.04	2.00%	2.25%	\$ 7.35	\$ 7.08	2.00%	2.25%	\$ 7.39
	21 – 44 Years, Male	\$ 6.47	2.00%	2.25%	\$ 6.75	\$ 6.50	2.00%	2.25%	\$ 6.78
	45+ Years, Female	\$ 14.91	2.00%	2.25%	\$ 15.57	\$ 14.99	2.00%	2.25%	\$ 15.64
	45+ Years, Male	\$ 14.15	2.00%	2.25%	\$ 14.77	\$ 14.22	2.00%	2.25%	\$ 14.84
BCC		\$ 20.60	2.00%	2.25%	\$ 21.50	\$ 20.70	2.00%	2.25%	\$ 21.61
NICU		\$ 998.85	2.00%	2.25%	\$ 1,042.69	\$ 998.85	2.00%	2.25%	\$ 1,042.69



Georgia Department of Community Health

Exhibit 4A

Original FY 2014 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment

Region: Atlanta		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 97.08	\$ 97.49	\$ 2,090.94	\$ 2,163.83	\$ 2,188.02	\$ 2,261.33
RSM/	3 – 11 Month, Male and Female	\$ 31.47	\$ 31.58	\$ 212.25	\$ 219.00	\$ 243.72	\$ 250.59
REF	1 – 5 Years, Male and Female	\$ 14.83	\$ 14.89	\$ 124.55	\$ 128.59	\$ 139.38	\$ 143.48
	6 – 13 Years, Male and Female	\$ 7.47	\$ 7.51	\$ 116.18	\$ 120.03	\$ 123.66	\$ 127.54
	14 – 20 Years, Female	\$ 6.87	\$ 6.91	\$ 173.93	\$ 179.33	\$ 180.81	\$ 186.23
	14 – 20 Years, Male	\$ 5.80	\$ 5.83	\$ 138.98	\$ 143.39	\$ 144.78	\$ 149.22
	21 – 44 Years, Female	\$ 9.43	\$ 9.48	\$ 347.05	\$ 357.32	\$ 356.48	\$ 366.80
	21 – 44 Years, Male	\$ 9.02	\$ 9.07	\$ 270.68	\$ 278.72	\$ 279.70	\$ 287.79
	45+ Years, Female	\$ 17.93	\$ 18.01	\$ 529.53	\$ 545.24	\$ 547.45	\$ 563.25
	45+ Years, Male	\$ 14.00	\$ 14.07	\$ 531.80	\$ 547.24	\$ 545.81	\$ 561.32
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,462.79	\$ 2,551.75	\$ 2,462.79	\$ 2,551.75
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 249.99	\$ 258.27	\$ 249.99	\$ 258.27
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 146.70	\$ 151.64	\$ 146.70	\$ 151.64
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 146.04	\$ 150.92	\$ 146.04	\$ 150.92
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 171.34	\$ 176.90	\$ 171.34	\$ 176.90
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 191.50	\$ 197.69	\$ 191.50	\$ 197.69
BCC		\$ 30.60	\$ 30.75	\$ 1,992.81	\$ 2,049.92	\$ 2,023.41	\$ 2,080.67
NICU		\$ 1,431.83	\$ 1,431.83	\$ 104,623.62	\$ 108,190.33	\$ 106,055.45	\$ 109,622.16
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,933.03	\$ 6,135.29	\$ 5,933.03	\$ 6,135.29

Region: Central		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 100.13	\$ 100.56	\$ 1,864.19	\$ 1,929.93	\$ 1,964.32	\$ 2,030.49
RSM/	3 – 11 Month, Male and Female	\$ 33.83	\$ 33.95	\$ 223.80	\$ 230.97	\$ 257.63	\$ 264.93
REF	1 – 5 Years, Male and Female	\$ 14.89	\$ 14.96	\$ 133.55	\$ 137.87	\$ 148.44	\$ 152.83
	6 – 13 Years, Male and Female	\$ 7.50	\$ 7.53	\$ 121.06	\$ 125.12	\$ 128.56	\$ 132.66
	14 – 20 Years, Female	\$ 7.14	\$ 7.18	\$ 177.11	\$ 182.62	\$ 184.26	\$ 189.80
	14 – 20 Years, Male	\$ 5.48	\$ 5.50	\$ 128.53	\$ 132.62	\$ 134.01	\$ 138.13
	21 – 44 Years, Female	\$ 9.58	\$ 9.63	\$ 335.42	\$ 345.26	\$ 345.00	\$ 354.88
	21 – 44 Years, Male	\$ 9.98	\$ 10.03	\$ 299.98	\$ 308.84	\$ 309.96	\$ 318.87
	45+ Years, Female	\$ 18.55	\$ 18.65	\$ 583.70	\$ 600.93	\$ 602.25	\$ 619.58
	45+ Years, Male	\$ 16.43	\$ 16.51	\$ 623.94	\$ 642.06	\$ 640.37	\$ 658.57
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,299.04	\$ 2,382.60	\$ 2,299.04	\$ 2,382.60
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 276.01	\$ 285.15	\$ 276.01	\$ 285.15
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.70	\$ 170.21	\$ 164.70	\$ 170.21
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 155.82	\$ 161.08	\$ 155.82	\$ 161.08
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 189.97	\$ 196.07	\$ 189.97	\$ 196.07
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 164.57	\$ 169.96	\$ 164.57	\$ 169.96
BCC		\$ 27.43	\$ 27.56	\$ 1,786.32	\$ 1,837.50	\$ 1,813.75	\$ 1,865.07
NICU		\$ 1,285.04	\$ 1,285.04	\$ 93,898.25	\$ 97,099.32	\$ 95,183.29	\$ 98,384.37
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,935.36	\$ 6,137.70	\$ 5,935.36	\$ 6,137.70

Region: East		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 99.04	\$ 99.47	\$ 1,831.77	\$ 1,895.88	\$ 1,930.82	\$ 1,995.35
RSM/	3 – 11 Month, Male and Female	\$ 32.84	\$ 32.95	\$ 195.07	\$ 201.40	\$ 227.90	\$ 234.35
REF	1 – 5 Years, Male and Female	\$ 13.42	\$ 13.47	\$ 133.69	\$ 137.96	\$ 147.11	\$ 151.44
	6 – 13 Years, Male and Female	\$ 6.74	\$ 6.77	\$ 113.89	\$ 117.68	\$ 120.63	\$ 124.45
	14 – 20 Years, Female	\$ 7.17	\$ 7.20	\$ 186.13	\$ 191.90	\$ 193.30	\$ 199.11
	14 – 20 Years, Male	\$ 5.44	\$ 5.46	\$ 131.09	\$ 135.24	\$ 136.52	\$ 140.70
	21 – 44 Years, Female	\$ 8.70	\$ 8.74	\$ 382.35	\$ 393.52	\$ 391.05	\$ 402.26
	21 – 44 Years, Male	\$ 8.08	\$ 8.12	\$ 298.96	\$ 307.57	\$ 307.05	\$ 315.69
	45+ Years, Female	\$ 14.55	\$ 14.63	\$ 572.61	\$ 589.26	\$ 587.16	\$ 603.89
	45+ Years, Male	\$ 19.70	\$ 19.80	\$ 748.24	\$ 769.97	\$ 767.94	\$ 789.77
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,154.58	\$ 2,231.98	\$ 2,154.58	\$ 2,231.98
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 229.44	\$ 237.10	\$ 229.44	\$ 237.10
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 157.25	\$ 162.42	\$ 157.25	\$ 162.42
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 147.35	\$ 152.31	\$ 147.35	\$ 152.31
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 181.20	\$ 187.18	\$ 181.20	\$ 187.18
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 167.49	\$ 172.86	\$ 167.49	\$ 172.86
BCC		\$ 28.62	\$ 28.76	\$ 1,863.60	\$ 1,917.00	\$ 1,892.21	\$ 1,945.75
NICU		\$ 969.72	\$ 969.72	\$ 70,857.36	\$ 73,272.95	\$ 71,827.08	\$ 74,242.67
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,023.71	\$ 6,229.06	\$ 6,023.71	\$ 6,229.06



Georgia Department of Community Health

Exhibit 4A

Original FY 2014 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment

Region: North		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 98.49	\$ 98.91	\$ 1,922.80	\$ 1,990.09	\$ 2,021.29	\$ 2,089.00
RSM/	3 – 11 Month, Male and Female	\$ 33.22	\$ 33.34	\$ 232.69	\$ 240.26	\$ 265.91	\$ 273.60
REF	1 – 5 Years, Male and Female	\$ 15.29	\$ 15.35	\$ 147.02	\$ 151.82	\$ 162.31	\$ 167.18
	6 – 13 Years, Male and Female	\$ 8.77	\$ 8.81	\$ 144.43	\$ 149.24	\$ 153.20	\$ 158.06
	14 – 20 Years, Female	\$ 9.09	\$ 9.13	\$ 220.91	\$ 227.79	\$ 230.00	\$ 236.92
	14 – 20 Years, Male	\$ 7.15	\$ 7.19	\$ 164.58	\$ 169.85	\$ 171.73	\$ 177.04
	21 – 44 Years, Female	\$ 12.30	\$ 12.36	\$ 455.37	\$ 468.79	\$ 467.66	\$ 481.15
	21 – 44 Years, Male	\$ 10.90	\$ 10.95	\$ 382.10	\$ 393.39	\$ 393.00	\$ 404.34
	45+ Years, Female	\$ 20.07	\$ 20.17	\$ 774.65	\$ 797.68	\$ 794.72	\$ 817.85
	45+ Years, Male	\$ 18.51	\$ 18.60	\$ 702.91	\$ 723.32	\$ 721.42	\$ 741.92
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,146.49	\$ 2,223.96	\$ 2,146.49	\$ 2,223.96
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 259.76	\$ 268.49	\$ 259.76	\$ 268.49
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.13	\$ 169.66	\$ 164.13	\$ 169.66
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 160.38	\$ 165.81	\$ 160.38	\$ 165.81
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 200.38	\$ 206.93	\$ 200.38	\$ 206.93
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 183.33	\$ 189.26	\$ 183.33	\$ 189.26
BCC		\$ 22.68	\$ 22.79	\$ 1,477.18	\$ 1,519.51	\$ 1,499.87	\$ 1,542.31
NICU		\$ 1,467.05	\$ 1,467.05	\$ 107,197.55	\$ 110,852.01	\$ 108,664.60	\$ 112,319.06
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,884.50	\$ 6,085.11	\$ 5,884.50	\$ 6,085.11

Region: SE		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 88.10	\$ 88.48	\$ 1,776.01	\$ 1,837.98	\$ 1,864.11	\$ 1,926.47
RSM/	3 – 11 Month, Male and Female	\$ 29.52	\$ 29.62	\$ 196.89	\$ 203.32	\$ 226.41	\$ 232.94
REF	1 – 5 Years, Male and Female	\$ 12.67	\$ 12.73	\$ 133.51	\$ 137.83	\$ 146.19	\$ 150.55
	6 – 13 Years, Male and Female	\$ 7.05	\$ 7.08	\$ 131.09	\$ 135.46	\$ 138.14	\$ 142.54
	14 – 20 Years, Female	\$ 6.82	\$ 6.85	\$ 190.61	\$ 196.47	\$ 197.43	\$ 203.32
	14 – 20 Years, Male	\$ 5.47	\$ 5.49	\$ 135.33	\$ 139.63	\$ 140.80	\$ 145.12
	21 – 44 Years, Female	\$ 9.48	\$ 9.53	\$ 401.18	\$ 412.94	\$ 410.66	\$ 422.47
	21 – 44 Years, Male	\$ 8.82	\$ 8.86	\$ 329.04	\$ 338.74	\$ 337.86	\$ 347.60
	45+ Years, Female	\$ 19.46	\$ 19.55	\$ 727.22	\$ 748.52	\$ 746.67	\$ 768.07
	45+ Years, Male	\$ 20.25	\$ 20.35	\$ 769.13	\$ 791.46	\$ 789.38	\$ 811.81
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,191.83	\$ 2,270.34	\$ 2,191.83	\$ 2,270.34
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 242.99	\$ 251.15	\$ 242.99	\$ 251.15
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.77	\$ 170.25	\$ 164.77	\$ 170.25
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 156.52	\$ 161.82	\$ 156.52	\$ 161.82
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 210.97	\$ 217.76	\$ 210.97	\$ 217.76
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 200.38	\$ 206.78	\$ 200.38	\$ 206.78
BCC		\$ 20.75	\$ 20.86	\$ 1,351.65	\$ 1,390.38	\$ 1,372.40	\$ 1,411.24
NICU		\$ 894.28	\$ 894.28	\$ 65,345.14	\$ 67,572.82	\$ 66,239.42	\$ 68,467.10
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,131.94	\$ 6,340.98	\$ 6,131.94	\$ 6,340.98

Region: SW		Original FY2014 PCP Rate Differential		Original FY2014 Rates wo the PCP rate increase		Original FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 90.24	\$ 90.62	\$ 2,131.44	\$ 2,206.25	\$ 2,221.68	\$ 2,296.87
RSM/	3 – 11 Month, Male and Female	\$ 30.96	\$ 31.07	\$ 215.39	\$ 222.40	\$ 246.35	\$ 253.47
REF	1 – 5 Years, Male and Female	\$ 13.36	\$ 13.42	\$ 142.61	\$ 147.26	\$ 155.98	\$ 160.68
	6 – 13 Years, Male and Female	\$ 7.00	\$ 7.03	\$ 128.59	\$ 132.91	\$ 135.59	\$ 139.94
	14 – 20 Years, Female	\$ 6.49	\$ 6.52	\$ 182.42	\$ 188.09	\$ 188.90	\$ 194.61
	14 – 20 Years, Male	\$ 5.17	\$ 5.19	\$ 125.52	\$ 129.53	\$ 130.69	\$ 134.72
	21 – 44 Years, Female	\$ 8.67	\$ 8.72	\$ 356.78	\$ 367.27	\$ 365.46	\$ 375.98
	21 – 44 Years, Male	\$ 7.98	\$ 8.02	\$ 271.23	\$ 279.19	\$ 279.21	\$ 287.21
	45+ Years, Female	\$ 18.42	\$ 18.51	\$ 671.69	\$ 691.31	\$ 690.11	\$ 709.81
	45+ Years, Male	\$ 17.54	\$ 17.62	\$ 665.97	\$ 685.30	\$ 683.50	\$ 702.93
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,676.07	\$ 2,771.86	\$ 2,676.07	\$ 2,771.86
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 270.43	\$ 279.41	\$ 270.43	\$ 279.41
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 179.06	\$ 185.02	\$ 179.06	\$ 185.02
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 161.91	\$ 167.33	\$ 161.91	\$ 167.33
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 181.06	\$ 186.92	\$ 181.06	\$ 186.92
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 166.54	\$ 171.90	\$ 166.54	\$ 171.90
BCC		\$ 25.52	\$ 25.65	\$ 1,662.10	\$ 1,709.73	\$ 1,687.62	\$ 1,735.37
NICU		\$ 1,280.90	\$ 1,280.90	\$ 93,595.15	\$ 96,785.89	\$ 94,876.05	\$ 98,066.79
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,035.99	\$ 6,241.76	\$ 6,035.99	\$ 6,241.76



Georgia Department of Community Health

Exhibit 4B

Revised FY 2014 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment

Region: Atlanta		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 82.62	\$ 82.97	\$ 2,140.87	\$ 2,215.48	\$ 2,223.50	\$ 2,298.45
RSM/	3 – 11 Month, Male and Female	\$ 27.10	\$ 27.19	\$ 213.84	\$ 220.64	\$ 240.94	\$ 247.83
REF	1 – 5 Years, Male and Female	\$ 12.62	\$ 12.67	\$ 124.56	\$ 128.60	\$ 137.18	\$ 141.27
	6 – 13 Years, Male and Female	\$ 6.27	\$ 6.30	\$ 116.23	\$ 120.08	\$ 122.50	\$ 126.38
	14 – 20 Years, Female	\$ 5.80	\$ 5.83	\$ 174.07	\$ 179.47	\$ 179.88	\$ 185.30
	14 – 20 Years, Male	\$ 4.91	\$ 4.93	\$ 139.12	\$ 143.53	\$ 144.03	\$ 148.47
	21 – 44 Years, Female	\$ 7.94	\$ 7.98	\$ 344.95	\$ 355.17	\$ 352.89	\$ 363.15
	21 – 44 Years, Male	\$ 7.58	\$ 7.62	\$ 268.61	\$ 276.60	\$ 276.19	\$ 284.21
	45+ Years, Female	\$ 15.07	\$ 15.15	\$ 524.67	\$ 540.26	\$ 539.74	\$ 555.41
	45+ Years, Male	\$ 11.79	\$ 11.85	\$ 525.18	\$ 540.46	\$ 536.97	\$ 552.31
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,521.23	\$ 2,612.26	\$ 2,521.23	\$ 2,612.26
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 251.83	\$ 260.15	\$ 251.83	\$ 260.15
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 146.69	\$ 151.63	\$ 146.69	\$ 151.63
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 146.07	\$ 150.95	\$ 146.07	\$ 150.95
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 171.46	\$ 177.03	\$ 171.46	\$ 177.03
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 191.64	\$ 197.83	\$ 191.64	\$ 197.83
BCC		\$ 25.78	\$ 25.91	\$ 1,976.69	\$ 2,033.39	\$ 2,002.47	\$ 2,059.30
NICU		\$ 1,165.56	\$ 1,165.56	\$ 108,929.25	\$ 112,642.75	\$ 110,094.81	\$ 113,808.31
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,022.24	\$ 6,227.54	\$ 6,022.24	\$ 6,227.54

Region: Central		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 85.21	\$ 85.57	\$ 1,960.38	\$ 2,029.44	\$ 2,045.58	\$ 2,115.01
RSM/	3 – 11 Month, Male and Female	\$ 29.03	\$ 29.14	\$ 227.98	\$ 235.26	\$ 257.02	\$ 264.40
REF	1 – 5 Years, Male and Female	\$ 12.65	\$ 12.70	\$ 133.58	\$ 137.90	\$ 146.23	\$ 150.60
	6 – 13 Years, Male and Female	\$ 6.28	\$ 6.31	\$ 121.11	\$ 125.17	\$ 127.39	\$ 131.48
	14 – 20 Years, Female	\$ 6.02	\$ 6.05	\$ 177.28	\$ 182.79	\$ 183.30	\$ 188.84
	14 – 20 Years, Male	\$ 4.62	\$ 4.64	\$ 128.65	\$ 132.74	\$ 133.27	\$ 137.38
	21 – 44 Years, Female	\$ 8.10	\$ 8.14	\$ 332.93	\$ 342.71	\$ 341.03	\$ 350.85
	21 – 44 Years, Male	\$ 8.45	\$ 8.49	\$ 297.41	\$ 306.21	\$ 305.86	\$ 314.70
	45+ Years, Female	\$ 15.66	\$ 15.74	\$ 577.69	\$ 594.78	\$ 593.35	\$ 610.52
	45+ Years, Male	\$ 13.83	\$ 13.90	\$ 616.17	\$ 634.10	\$ 630.01	\$ 648.00
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,417.04	\$ 2,504.81	\$ 2,417.04	\$ 2,504.81
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 281.09	\$ 290.37	\$ 281.09	\$ 290.37
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.69	\$ 170.20	\$ 164.69	\$ 170.20
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 155.87	\$ 161.13	\$ 155.87	\$ 161.13
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 190.08	\$ 196.17	\$ 190.08	\$ 196.17
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 164.69	\$ 170.09	\$ 164.69	\$ 170.09
BCC		\$ 23.11	\$ 23.22	\$ 1,771.86	\$ 1,822.69	\$ 1,794.97	\$ 1,845.91
NICU		\$ 1,046.07	\$ 1,046.07	\$ 97,762.49	\$ 101,095.30	\$ 98,808.56	\$ 102,141.37
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,979.54	\$ 6,183.39	\$ 5,979.54	\$ 6,183.39

Region: East		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 84.55	\$ 84.91	\$ 1,904.19	\$ 1,970.78	\$ 1,988.74	\$ 2,055.69
RSM/	3 – 11 Month, Male and Female	\$ 28.44	\$ 28.54	\$ 196.72	\$ 203.09	\$ 225.16	\$ 231.63
REF	1 – 5 Years, Male and Female	\$ 11.50	\$ 11.54	\$ 133.89	\$ 138.16	\$ 145.39	\$ 149.71
	6 – 13 Years, Male and Female	\$ 5.69	\$ 5.72	\$ 114.04	\$ 117.83	\$ 119.73	\$ 123.54
	14 – 20 Years, Female	\$ 6.08	\$ 6.11	\$ 186.56	\$ 192.34	\$ 192.64	\$ 198.45
	14 – 20 Years, Male	\$ 4.62	\$ 4.64	\$ 131.43	\$ 135.59	\$ 136.05	\$ 140.23
	21 – 44 Years, Female	\$ 7.33	\$ 7.36	\$ 380.66	\$ 391.78	\$ 387.99	\$ 399.15
	21 – 44 Years, Male	\$ 6.78	\$ 6.82	\$ 296.85	\$ 305.41	\$ 303.63	\$ 312.22
	45+ Years, Female	\$ 12.23	\$ 12.29	\$ 569.68	\$ 586.27	\$ 581.91	\$ 598.56
	45+ Years, Male	\$ 16.59	\$ 16.67	\$ 738.93	\$ 760.42	\$ 755.52	\$ 777.10
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,238.48	\$ 2,318.84	\$ 2,238.48	\$ 2,318.84
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 231.26	\$ 238.96	\$ 231.26	\$ 238.96
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 157.40	\$ 162.57	\$ 157.40	\$ 162.57
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 147.50	\$ 152.46	\$ 147.50	\$ 152.46
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 181.42	\$ 187.41	\$ 181.42	\$ 187.41
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 167.92	\$ 173.30	\$ 167.92	\$ 173.30
BCC		\$ 24.11	\$ 24.23	\$ 1,848.51	\$ 1,901.54	\$ 1,872.62	\$ 1,925.77
NICU		\$ 789.38	\$ 789.38	\$ 73,773.39	\$ 76,288.39	\$ 74,562.77	\$ 77,077.78
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,097.70	\$ 6,305.58	\$ 6,097.70	\$ 6,305.58



Georgia Department of Community Health

Exhibit 4B

Revised FY 2014 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment

Region: North		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 83.92	\$ 84.28	\$ 2,002.17	\$ 2,072.17	\$ 2,086.09	\$ 2,156.45
RSM/	3 – 11 Month, Male and Female	\$ 28.55	\$ 28.65	\$ 235.22	\$ 242.85	\$ 263.77	\$ 271.50
REF	1 – 5 Years, Male and Female	\$ 12.98	\$ 13.03	\$ 146.79	\$ 151.58	\$ 159.76	\$ 164.61
	6 – 13 Years, Male and Female	\$ 7.35	\$ 7.38	\$ 144.23	\$ 149.04	\$ 151.58	\$ 156.42
	14 – 20 Years, Female	\$ 7.66	\$ 7.70	\$ 220.64	\$ 227.50	\$ 228.30	\$ 235.20
	14 – 20 Years, Male	\$ 6.03	\$ 6.06	\$ 164.38	\$ 169.65	\$ 170.41	\$ 175.71
	21 – 44 Years, Female	\$ 10.38	\$ 10.43	\$ 453.82	\$ 467.21	\$ 464.20	\$ 477.64
	21 – 44 Years, Male	\$ 9.21	\$ 9.26	\$ 380.13	\$ 391.36	\$ 389.34	\$ 400.62
	45+ Years, Female	\$ 16.90	\$ 16.99	\$ 770.36	\$ 793.29	\$ 787.26	\$ 810.28
	45+ Years, Male	\$ 15.59	\$ 15.66	\$ 694.16	\$ 714.36	\$ 709.75	\$ 730.02
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,236.49	\$ 2,317.12	\$ 2,236.49	\$ 2,317.12
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 262.75	\$ 271.56	\$ 262.75	\$ 271.56
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 163.97	\$ 169.50	\$ 163.97	\$ 169.50
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 160.22	\$ 165.65	\$ 160.22	\$ 165.65
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 200.27	\$ 206.81	\$ 200.27	\$ 206.81
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 183.07	\$ 188.99	\$ 183.07	\$ 188.99
BCC		\$ 19.11	\$ 19.21	\$ 1,465.23	\$ 1,507.26	\$ 1,484.34	\$ 1,526.47
NICU		\$ 1,194.23	\$ 1,194.23	\$ 111,609.11	\$ 115,413.96	\$ 112,803.34	\$ 116,608.19
Delivery Kick		\$ 0.00	\$ 0.00	\$ 5,963.30	\$ 6,166.59	\$ 5,963.30	\$ 6,166.59

Region: SE		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 74.97	\$ 75.28	\$ 1,892.71	\$ 1,958.69	\$ 1,967.68	\$ 2,033.97
RSM/	3 – 11 Month, Male and Female	\$ 25.40	\$ 25.49	\$ 199.74	\$ 206.23	\$ 225.14	\$ 231.73
REF	1 – 5 Years, Male and Female	\$ 10.78	\$ 10.82	\$ 133.61	\$ 137.92	\$ 144.38	\$ 148.74
	6 – 13 Years, Male and Female	\$ 5.92	\$ 5.95	\$ 131.24	\$ 135.61	\$ 137.16	\$ 141.56
	14 – 20 Years, Female	\$ 5.76	\$ 5.79	\$ 190.99	\$ 196.86	\$ 196.76	\$ 202.65
	14 – 20 Years, Male	\$ 4.63	\$ 4.65	\$ 135.55	\$ 139.86	\$ 140.18	\$ 144.51
	21 – 44 Years, Female	\$ 8.02	\$ 8.06	\$ 398.50	\$ 410.19	\$ 406.52	\$ 418.25
	21 – 44 Years, Male	\$ 7.44	\$ 7.48	\$ 326.56	\$ 336.20	\$ 334.00	\$ 343.68
	45+ Years, Female	\$ 16.39	\$ 16.48	\$ 720.14	\$ 741.27	\$ 736.53	\$ 757.75
	45+ Years, Male	\$ 17.05	\$ 17.14	\$ 759.55	\$ 781.65	\$ 776.61	\$ 798.79
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,335.32	\$ 2,418.89	\$ 2,335.32	\$ 2,418.89
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 246.45	\$ 254.69	\$ 246.45	\$ 254.69
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 164.85	\$ 170.33	\$ 164.85	\$ 170.33
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 156.61	\$ 161.92	\$ 156.61	\$ 161.92
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 211.33	\$ 218.13	\$ 211.33	\$ 218.13
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 200.77	\$ 207.18	\$ 200.77	\$ 207.18
BCC		\$ 17.49	\$ 17.57	\$ 1,340.71	\$ 1,379.17	\$ 1,358.20	\$ 1,396.75
NICU		\$ 727.98	\$ 727.98	\$ 68,034.32	\$ 70,353.68	\$ 68,762.30	\$ 71,081.65
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,097.57	\$ 6,305.44	\$ 6,097.57	\$ 6,305.44

Region: SW		Revised FY2014 PCP Rate Differential		Revised FY2014 Rates wo the PCP rate increase		Revised FY2014 Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 76.37	\$ 76.69	\$ 2,221.36	\$ 2,299.28	\$ 2,297.74	\$ 2,375.97
RSM/	3 – 11 Month, Male and Female	\$ 26.65	\$ 26.74	\$ 218.06	\$ 225.14	\$ 244.71	\$ 251.88
REF	1 – 5 Years, Male and Female	\$ 11.35	\$ 11.39	\$ 142.69	\$ 147.34	\$ 154.03	\$ 158.73
	6 – 13 Years, Male and Female	\$ 5.86	\$ 5.89	\$ 128.67	\$ 132.99	\$ 134.54	\$ 138.88
	14 – 20 Years, Female	\$ 5.47	\$ 5.49	\$ 182.62	\$ 188.30	\$ 188.09	\$ 193.79
	14 – 20 Years, Male	\$ 4.37	\$ 4.39	\$ 125.68	\$ 129.69	\$ 130.05	\$ 134.08
	21 – 44 Years, Female	\$ 7.35	\$ 7.39	\$ 354.27	\$ 364.69	\$ 361.62	\$ 372.08
	21 – 44 Years, Male	\$ 6.75	\$ 6.78	\$ 269.32	\$ 277.24	\$ 276.07	\$ 284.02
	45+ Years, Female	\$ 15.57	\$ 15.64	\$ 665.24	\$ 684.70	\$ 680.81	\$ 700.34
	45+ Years, Male	\$ 14.77	\$ 14.84	\$ 657.67	\$ 676.81	\$ 672.44	\$ 691.65
Peach	0 – 2 Months, Male and Female	\$ 0.00	\$ 0.00	\$ 2,788.40	\$ 2,888.15	\$ 2,788.40	\$ 2,888.15
Care	3 – 11 Month, Male and Female	\$ 0.00	\$ 0.00	\$ 273.73	\$ 282.80	\$ 273.73	\$ 282.80
	1 – 5 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 179.11	\$ 185.07	\$ 179.11	\$ 185.07
	6 – 13 Years, Male and Female	\$ 0.00	\$ 0.00	\$ 162.00	\$ 167.42	\$ 162.00	\$ 167.42
	14 – 20 Years, Female	\$ 0.00	\$ 0.00	\$ 181.32	\$ 187.19	\$ 181.32	\$ 187.19
	14 – 20 Years, Male	\$ 0.00	\$ 0.00	\$ 166.76	\$ 172.13	\$ 166.76	\$ 172.13
BCC		\$ 21.50	\$ 21.61	\$ 1,648.65	\$ 1,695.94	\$ 1,670.15	\$ 1,717.55
NICU		\$ 1,042.69	\$ 1,042.69	\$ 97,446.92	\$ 100,768.98	\$ 98,489.62	\$ 101,811.67
Delivery Kick		\$ 0.00	\$ 0.00	\$ 6,042.59	\$ 6,248.59	\$ 6,042.59	\$ 6,248.59



**Georgia Department of Community Health
FY2014 HIF Adjustment to the Rate Ranges**

Exhibit 4C

Region: Atlanta		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 2,205.76	\$ 2,279.89	0.00%	5.00%	\$ 0.00	\$ 113.99
RSM/	3 – 11 Month, Male and Female	\$ 242.33	\$ 249.21	0.00%	5.00%	\$ 0.00	\$ 12.46
REF	1 – 5 Years, Male and Female	\$ 138.28	\$ 142.37	0.00%	5.00%	\$ 0.00	\$ 7.12
	6 – 13 Years, Male and Female	\$ 123.08	\$ 126.96	0.00%	5.00%	\$ 0.00	\$ 6.35
	14 – 20 Years, Female	\$ 180.34	\$ 185.76	0.00%	5.00%	\$ 0.00	\$ 9.29
	14 – 20 Years, Male	\$ 144.41	\$ 148.84	0.00%	5.00%	\$ 0.00	\$ 7.44
	21 – 44 Years, Female	\$ 354.69	\$ 364.98	0.00%	5.00%	\$ 0.00	\$ 18.25
	21 – 44 Years, Male	\$ 277.94	\$ 286.00	0.00%	5.00%	\$ 0.00	\$ 14.30
	45+ Years, Female	\$ 543.60	\$ 559.33	0.00%	5.00%	\$ 0.00	\$ 27.97
	45+ Years, Male	\$ 541.39	\$ 556.81	0.00%	5.00%	\$ 0.00	\$ 27.84
Peach	0 – 2 Months, Male and Female	\$ 2,492.01	\$ 2,582.00	0.00%	5.00%	\$ 0.00	\$ 129.10
Care	3 – 11 Month, Male and Female	\$ 250.91	\$ 259.21	0.00%	5.00%	\$ 0.00	\$ 12.96
	1 – 5 Years, Male and Female	\$ 146.70	\$ 151.63	0.00%	5.00%	\$ 0.00	\$ 7.58
	6 – 13 Years, Male and Female	\$ 146.06	\$ 150.93	0.00%	5.00%	\$ 0.00	\$ 7.55
	14 – 20 Years, Female	\$ 171.39	\$ 176.96	0.00%	5.00%	\$ 0.00	\$ 8.85
	14 – 20 Years, Male	\$ 191.57	\$ 197.76	0.00%	5.00%	\$ 0.00	\$ 9.89
BCC		\$ 2,012.94	\$ 2,069.99	0.00%	5.00%	\$ 0.00	\$ 103.50
NICU		\$ 108,075.13	\$ 111,715.23	0.00%	5.00%	\$ 0.00	\$ 5,585.76
Delivery Kick		\$ 5,977.63	\$ 6,181.42	0.00%	5.00%	\$ 0.00	\$ 309.07

Region: Central		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 2,004.95	\$ 2,072.75	0.00%	5.00%	\$ 0.00	\$ 103.64
RSM/	3 – 11 Month, Male and Female	\$ 257.32	\$ 264.66	0.00%	5.00%	\$ 0.00	\$ 13.23
REF	1 – 5 Years, Male and Female	\$ 147.34	\$ 151.71	0.00%	5.00%	\$ 0.00	\$ 7.59
	6 – 13 Years, Male and Female	\$ 127.98	\$ 132.07	0.00%	5.00%	\$ 0.00	\$ 6.60
	14 – 20 Years, Female	\$ 183.78	\$ 189.32	0.00%	5.00%	\$ 0.00	\$ 9.47
	14 – 20 Years, Male	\$ 133.64	\$ 137.75	0.00%	5.00%	\$ 0.00	\$ 6.89
	21 – 44 Years, Female	\$ 343.01	\$ 352.87	0.00%	5.00%	\$ 0.00	\$ 17.64
	21 – 44 Years, Male	\$ 307.91	\$ 316.78	0.00%	5.00%	\$ 0.00	\$ 15.84
	45+ Years, Female	\$ 597.80	\$ 615.05	0.00%	5.00%	\$ 0.00	\$ 30.75
	45+ Years, Male	\$ 635.19	\$ 653.28	0.00%	5.00%	\$ 0.00	\$ 32.66
Peach	0 – 2 Months, Male and Female	\$ 2,358.04	\$ 2,443.71	0.00%	5.00%	\$ 0.00	\$ 122.19
Care	3 – 11 Month, Male and Female	\$ 278.55	\$ 287.76	0.00%	5.00%	\$ 0.00	\$ 14.39
	1 – 5 Years, Male and Female	\$ 164.70	\$ 170.21	0.00%	5.00%	\$ 0.00	\$ 8.51
	6 – 13 Years, Male and Female	\$ 155.84	\$ 161.11	0.00%	5.00%	\$ 0.00	\$ 8.06
	14 – 20 Years, Female	\$ 190.02	\$ 196.12	0.00%	5.00%	\$ 0.00	\$ 9.81
	14 – 20 Years, Male	\$ 164.63	\$ 170.02	0.00%	5.00%	\$ 0.00	\$ 8.50
BCC		\$ 1,804.36	\$ 1,855.49	0.00%	5.00%	\$ 0.00	\$ 92.77
NICU		\$ 96,995.93	\$ 100,262.87	0.00%	5.00%	\$ 0.00	\$ 5,013.14
Delivery Kick		\$ 5,957.45	\$ 6,160.54	0.00%	5.00%	\$ 0.00	\$ 308.03

Region: East		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 1,959.78	\$ 2,025.52	0.00%	5.00%	\$ 0.00	\$ 101.28
RSM/	3 – 11 Month, Male and Female	\$ 226.53	\$ 232.99	0.00%	5.00%	\$ 0.00	\$ 11.65
REF	1 – 5 Years, Male and Female	\$ 146.25	\$ 150.57	0.00%	5.00%	\$ 0.00	\$ 7.53
	6 – 13 Years, Male and Female	\$ 120.18	\$ 124.00	0.00%	5.00%	\$ 0.00	\$ 6.20
	14 – 20 Years, Female	\$ 192.97	\$ 198.78	0.00%	5.00%	\$ 0.00	\$ 9.94
	14 – 20 Years, Male	\$ 136.29	\$ 140.46	0.00%	5.00%	\$ 0.00	\$ 7.02
	21 – 44 Years, Female	\$ 389.52	\$ 400.70	0.00%	5.00%	\$ 0.00	\$ 20.04
	21 – 44 Years, Male	\$ 305.34	\$ 313.96	0.00%	5.00%	\$ 0.00	\$ 15.70
	45+ Years, Female	\$ 584.54	\$ 601.22	0.00%	5.00%	\$ 0.00	\$ 30.06
	45+ Years, Male	\$ 761.73	\$ 783.43	0.00%	5.00%	\$ 0.00	\$ 39.17
Peach	0 – 2 Months, Male and Female	\$ 2,196.53	\$ 2,275.41	0.00%	5.00%	\$ 0.00	\$ 113.77
Care	3 – 11 Month, Male and Female	\$ 230.35	\$ 238.03	0.00%	5.00%	\$ 0.00	\$ 11.90
	1 – 5 Years, Male and Female	\$ 157.33	\$ 162.49	0.00%	5.00%	\$ 0.00	\$ 8.12
	6 – 13 Years, Male and Female	\$ 147.42	\$ 152.38	0.00%	5.00%	\$ 0.00	\$ 7.62
	14 – 20 Years, Female	\$ 181.30	\$ 187.29	0.00%	5.00%	\$ 0.00	\$ 9.36
	14 – 20 Years, Male	\$ 167.70	\$ 173.07	0.00%	5.00%	\$ 0.00	\$ 8.65
BCC		\$ 1,882.42	\$ 1,935.76	0.00%	5.00%	\$ 0.00	\$ 96.79
NICU		\$ 73,194.93	\$ 75,660.22	0.00%	5.00%	\$ 0.00	\$ 3,783.01
Delivery Kick		\$ 6,060.70	\$ 6,267.32	0.00%	5.00%	\$ 0.00	\$ 313.37



**Georgia Department of Community Health
FY2014 HIF Adjustment to the Rate Ranges**

Exhibit 4C

Region: North		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 2,053.69	\$ 2,122.72	0.00%	5.00%	\$ 0.00	\$ 106.14
RSM/	3 – 11 Month, Male and Female	\$ 264.84	\$ 272.55	0.00%	5.00%	\$ 0.00	\$ 13.63
REF	1 – 5 Years, Male and Female	\$ 161.04	\$ 165.89	0.00%	5.00%	\$ 0.00	\$ 8.29
	6 – 13 Years, Male and Female	\$ 152.39	\$ 157.24	0.00%	5.00%	\$ 0.00	\$ 7.86
	14 – 20 Years, Female	\$ 229.15	\$ 236.06	0.00%	5.00%	\$ 0.00	\$ 11.80
	14 – 20 Years, Male	\$ 171.07	\$ 176.38	0.00%	5.00%	\$ 0.00	\$ 8.82
	21 – 44 Years, Female	\$ 465.93	\$ 479.40	0.00%	5.00%	\$ 0.00	\$ 23.97
	21 – 44 Years, Male	\$ 391.17	\$ 402.48	0.00%	5.00%	\$ 0.00	\$ 20.12
	45+ Years, Female	\$ 790.99	\$ 814.07	0.00%	5.00%	\$ 0.00	\$ 40.70
	45+ Years, Male	\$ 715.59	\$ 735.97	0.00%	5.00%	\$ 0.00	\$ 36.80
Peach	0 – 2 Months, Male and Female	\$ 2,191.49	\$ 2,270.54	0.00%	5.00%	\$ 0.00	\$ 113.53
Care	3 – 11 Month, Male and Female	\$ 261.26	\$ 270.03	0.00%	5.00%	\$ 0.00	\$ 13.50
	1 – 5 Years, Male and Female	\$ 164.05	\$ 169.58	0.00%	5.00%	\$ 0.00	\$ 8.48
	6 – 13 Years, Male and Female	\$ 160.30	\$ 165.73	0.00%	5.00%	\$ 0.00	\$ 8.29
	14 – 20 Years, Female	\$ 200.33	\$ 206.87	0.00%	5.00%	\$ 0.00	\$ 10.34
	14 – 20 Years, Male	\$ 183.21	\$ 189.13	0.00%	5.00%	\$ 0.00	\$ 9.46
BCC		\$ 1,492.10	\$ 1,534.39	0.00%	5.00%	\$ 0.00	\$ 76.72
NICU		\$ 110,733.97	\$ 114,463.63	0.00%	5.00%	\$ 0.00	\$ 5,723.18
Delivery Kick		\$ 5,923.90	\$ 6,125.85	0.00%	5.00%	\$ 0.00	\$ 306.29

Region: SE		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 1,915.89	\$ 1,980.22	0.00%	5.00%	\$ 0.00	\$ 99.01
RSM/	3 – 11 Month, Male and Female	\$ 225.77	\$ 232.33	0.00%	5.00%	\$ 0.00	\$ 11.62
REF	1 – 5 Years, Male and Female	\$ 145.29	\$ 149.65	0.00%	5.00%	\$ 0.00	\$ 7.48
	6 – 13 Years, Male and Female	\$ 137.65	\$ 142.05	0.00%	5.00%	\$ 0.00	\$ 7.10
	14 – 20 Years, Female	\$ 197.09	\$ 202.98	0.00%	5.00%	\$ 0.00	\$ 10.15
	14 – 20 Years, Male	\$ 140.49	\$ 144.81	0.00%	5.00%	\$ 0.00	\$ 7.24
	21 – 44 Years, Female	\$ 408.59	\$ 420.36	0.00%	5.00%	\$ 0.00	\$ 21.02
	21 – 44 Years, Male	\$ 335.93	\$ 345.64	0.00%	5.00%	\$ 0.00	\$ 17.28
	45+ Years, Female	\$ 741.60	\$ 762.91	0.00%	5.00%	\$ 0.00	\$ 38.15
	45+ Years, Male	\$ 782.99	\$ 805.30	0.00%	5.00%	\$ 0.00	\$ 40.27
Peach	0 – 2 Months, Male and Female	\$ 2,263.57	\$ 2,344.61	0.00%	5.00%	\$ 0.00	\$ 117.23
Care	3 – 11 Month, Male and Female	\$ 244.72	\$ 252.92	0.00%	5.00%	\$ 0.00	\$ 12.65
	1 – 5 Years, Male and Female	\$ 164.81	\$ 170.29	0.00%	5.00%	\$ 0.00	\$ 8.51
	6 – 13 Years, Male and Female	\$ 156.56	\$ 161.87	0.00%	5.00%	\$ 0.00	\$ 8.09
	14 – 20 Years, Female	\$ 211.14	\$ 217.94	0.00%	5.00%	\$ 0.00	\$ 10.90
	14 – 20 Years, Male	\$ 200.57	\$ 206.97	0.00%	5.00%	\$ 0.00	\$ 10.35
BCC		\$ 1,365.30	\$ 1,403.99	0.00%	5.00%	\$ 0.00	\$ 70.20
NICU		\$ 67,500.86	\$ 69,774.37	0.00%	5.00%	\$ 0.00	\$ 3,488.72
Delivery Kick		\$ 6,114.75	\$ 6,323.21	0.00%	5.00%	\$ 0.00	\$ 316.16

Region: SW		Average FY2014 Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment PMPM	
Aid	RateCell	Low	High	Low	High	Low	High
LIM/	0 – 2 Months, Male and Female	\$ 2,259.71	\$ 2,336.42	0.00%	5.00%	\$ 0.00	\$ 116.82
RSM/	3 – 11 Month, Male and Female	\$ 245.53	\$ 252.67	0.00%	5.00%	\$ 0.00	\$ 12.63
REF	1 – 5 Years, Male and Female	\$ 155.01	\$ 159.71	0.00%	5.00%	\$ 0.00	\$ 7.99
	6 – 13 Years, Male and Female	\$ 135.06	\$ 139.41	0.00%	5.00%	\$ 0.00	\$ 6.97
	14 – 20 Years, Female	\$ 188.50	\$ 194.20	0.00%	5.00%	\$ 0.00	\$ 9.71
	14 – 20 Years, Male	\$ 130.37	\$ 134.40	0.00%	5.00%	\$ 0.00	\$ 6.72
	21 – 44 Years, Female	\$ 363.54	\$ 374.03	0.00%	5.00%	\$ 0.00	\$ 18.70
	21 – 44 Years, Male	\$ 277.64	\$ 285.61	0.00%	5.00%	\$ 0.00	\$ 14.28
	45+ Years, Female	\$ 685.46	\$ 705.08	0.00%	5.00%	\$ 0.00	\$ 35.25
	45+ Years, Male	\$ 677.97	\$ 697.29	0.00%	5.00%	\$ 0.00	\$ 34.86
Peach	0 – 2 Months, Male and Female	\$ 2,732.24	\$ 2,830.01	0.00%	5.00%	\$ 0.00	\$ 141.50
Care	3 – 11 Month, Male and Female	\$ 272.08	\$ 281.10	0.00%	5.00%	\$ 0.00	\$ 14.06
	1 – 5 Years, Male and Female	\$ 179.08	\$ 185.05	0.00%	5.00%	\$ 0.00	\$ 9.25
	6 – 13 Years, Male and Female	\$ 161.95	\$ 167.37	0.00%	5.00%	\$ 0.00	\$ 8.37
	14 – 20 Years, Female	\$ 181.19	\$ 187.05	0.00%	5.00%	\$ 0.00	\$ 9.35
	14 – 20 Years, Male	\$ 166.65	\$ 172.01	0.00%	5.00%	\$ 0.00	\$ 8.60
BCC		\$ 1,678.88	\$ 1,726.46	0.00%	5.00%	\$ 0.00	\$ 86.32
NICU		\$ 96,682.83	\$ 99,939.23	0.00%	5.00%	\$ 0.00	\$ 4,996.96
Delivery Kick		\$ 6,039.29	\$ 6,245.18	0.00%	5.00%	\$ 0.00	\$ 312.26



**Georgia Department of Community Health
 FY 2014 Rate Range Development Assumptions
 Members with 100 - 138% of FPL (New Rate Cell Effective April 1, 2014)**

Exhibit I

	Completion Factors		Degree Of Managed Care Savings		Trend Annual %		
	Atlanta/ Central	East, North, SE,SW	Low	High	Base to FY13	FY13-FY14	Blended
IP - Med/Surg	0.985	0.987	-1.0%	-2.0%	5.8%	3.6%	4.5%
IP - Newborn	0.985	0.987	0.0%	0.0%	5.8%	3.6%	4.5%
IP - MH	0.985	0.987	-1.0%	-2.0%	5.8%	4.6%	5.1%
IP - Other	0.985	0.987	-0.5%	-1.5%	5.8%	3.6%	4.5%
OP - Emergency Room	0.992	0.989	-1.0%	-2.0%	2.9%	4.4%	3.8%
OP - Surgery	0.992	0.989	-1.0%	-2.0%	2.9%	4.4%	3.8%
OP - Radiology	0.992	0.989	-1.0%	-2.0%	2.9%	4.4%	3.8%
OP - Laboratory	0.992	0.989	-1.0%	-2.0%	2.9%	4.4%	3.8%
OP - Mental Health	0.992	0.989	0.0%	0.0%	2.9%	5.4%	4.3%
OP - Other	0.992	0.989	-1.0%	-2.0%	2.9%	4.4%	3.8%
Prof - E&M	0.987	0.987	1.0%	1.5%	6.5%	4.5%	5.3%
Prof - Surgery	0.987	0.987	-1.0%	-2.0%	6.5%	4.5%	5.3%
Prof - Radiology	0.987	0.987	-1.0%	-2.0%	1.0%	2.0%	1.6%
Prof - Lab	0.987	0.987	-1.0%	-2.0%	2.0%	2.0%	2.0%
Prof - Mental Health	0.987	0.987	0.5%	1.0%	6.5%	5.5%	5.9%
Prof - Ambulance/Trans	0.987	0.987	-1.0%	-2.0%	2.0%	2.0%	2.0%
Prof - DME/Supplies	0.987	0.987	0.0%	0.0%	2.0%	2.0%	2.0%
Prof - Other	0.987	0.987	0.0%	0.0%	3.0%	2.0%	2.4%
Home Health Care	0.987	0.987	0.0%	0.0%	3.0%	5.0%	4.2%
Dental	0.991	0.992	0.0%	0.0%	2.0%	2.0%	2.0%
FQHC	0.987	0.987	0.0%	0.0%	3.0%	3.0%	3.0%
Pharmacy	0.993	0.993	0.0%	0.0%	5.1%	7.5%	6.5%
Total	0.990	0.990	-0.1%	-0.3%	4.4%	4.6%	4.5%

Completion Factors are an estimate of incurred but not reported claims plus missing encounter data.



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Atlanta**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	60,422													
IP - Medical & Surgical	414,849	146	29	2,837.22	6.87	1.11	1.002	1.000	1.000	7.64	-1.0%	-2.0%	7.56	7.48
IP - Newborn	-	-	-	-	-	1.11	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	60,557	104	21	582.74	1.00	1.12	1.041	1.000	1.000	1.17	-1.0%	-2.0%	1.16	1.15
IP - Other	301,548	47	9	6,380.63	4.99	1.11	1.002	1.000	1.000	5.55	-0.5%	-1.5%	5.52	5.47
Subtotal - Inpatient	776,954	297	59	2,612.55	12.86					14.36			14.24	14.10
OP - Emergency Room	389,066	1,309	260	297.21	6.44	1.09	1.000	1.000	1.000	7.03	-1.0%	-2.0%	6.96	6.89
OP - Surgery	313,022	149	30	2,098.77	5.18	1.09	1.000	1.000	1.000	5.65	-1.0%	-2.0%	5.60	5.54
OP - Radiology	104,462	361	72	289.55	1.73	1.09	1.000	1.000	1.000	1.89	-1.0%	-2.0%	1.87	1.85
OP - Laboratory	23,297	323	64	72.02	0.39	1.09	1.000	1.000	1.000	0.42	-1.0%	-2.0%	0.42	0.41
OP - Mental Health	37,869	18	4	2,095.48	0.63	1.11	1.000	1.000	1.000	0.69	0.0%	0.0%	0.69	0.69
OP - Other	139,933	563	112	248.66	2.32	1.09	1.000	1.000	1.000	2.53	-1.0%	-2.0%	2.50	2.48
Subtotal - Outpatient	1,007,649	2,723	541	370.01	16.68					18.21			18.04	17.86
Prof - Evaluation & Management	1,055,029	18,526	3,679	56.95	17.46	1.13	1.000	1.000	1.000	19.75	1.0%	1.5%	19.95	20.05
Prof - Surgery	150,569	891	177	169.01	2.49	1.13	1.000	1.000	1.000	2.82	-1.0%	-2.0%	2.79	2.76
Prof - Radiology	58,119	2,279	453	25.50	0.96	1.04	1.000	1.000	1.000	1.00	-1.0%	-2.0%	0.99	0.98
Prof - Lab	116,731	9,789	1,944	11.92	1.93	1.05	1.000	1.000	1.000	2.02	-1.0%	-2.0%	2.00	1.98
Prof - Mental Health	417,081	5,022	997	83.04	6.90	1.15	1.000	1.000	1.000	7.91	0.5%	1.0%	7.95	7.99
Prof - Ambulance/Transportation	19,967	100	20	198.99	0.33	1.05	1.000	1.000	1.000	0.35	-1.0%	-2.0%	0.34	0.34
Prof - DME/Supplies	66,002	603	120	109.47	1.09	1.05	1.000	1.000	1.000	1.14	0.0%	0.0%	1.14	1.14
Prof - Other	438,527	12,882	2,558	34.04	7.26	1.06	1.000	1.000	1.000	7.68	0.0%	0.0%	7.68	7.68
Subtotal - Professional	2,322,024	50,092	9,948	46.36	38.43					42.68			42.86	42.93
Home Health Care	4,257	40	8	107.70	0.07	1.10	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
Dental	1,006,428	41,018	8,146	24.54	16.66	1.05	1.000	1.000	1.000	17.46	0.0%	0.0%	17.46	17.46
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	27,227	363	72	75.04	0.45	1.07	1.000	1.000	1.007	0.49	0.0%	0.0%	0.49	0.49
RX	1,482,157	26,161	5,196	56.66	24.53	1.16	0.957	1.000	1.000	27.25	0.0%	0.0%	27.25	27.25
Subtotal - Rx	1,482,157	26,161	5,196	56.66	24.53					27.25			27.25	27.25
Total	6,626,696				\$ 109.67					120.52			120.41	120.16
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													139.18	143.78



Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14)														
14 – 18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	8,736													
IP - Medical & Surgical	41,972	12	17	3,444.67	4.80	1.11	1.002	1.000	1.000	5.34	-1.0%	-2.0%	5.29	5.24
IP - Newborn	-	-	-	-	-	1.11	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	33,605	52	71	645.72	3.85	1.12	1.041	1.000	1.000	4.50	-1.0%	-2.0%	4.46	4.41
IP - Other	617	-	-	-	0.07	1.11	1.002	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.08
Subtotal - Inpatient	76,195	64	88	1,186.32	8.72					9.93			9.83	9.73
OP - Emergency Room	56,554	217	298	261.02	6.47	1.09	1.000	1.000	1.000	7.07	-1.0%	-2.0%	7.00	6.92
OP - Surgery	55,959	25	35	2,221.15	6.41	1.09	1.000	1.000	1.000	6.99	-1.0%	-2.0%	6.92	6.85
OP - Radiology	45,417	100	137	455.24	5.20	1.09	1.000	1.000	1.000	5.67	-1.0%	-2.0%	5.62	5.56
OP - Laboratory	2,238	37	51	60.03	0.26	1.09	1.000	1.000	1.000	0.28	-1.0%	-2.0%	0.28	0.27
OP - Mental Health	11,460	12	16	956.26	1.31	1.11	1.000	1.000	1.000	1.45	0.0%	0.0%	1.45	1.45
OP - Other	27,020	107	147	251.99	3.09	1.09	1.000	1.000	1.000	3.38	-1.0%	-2.0%	3.34	3.31
Subtotal - Outpatient	198,648	498	684	398.80	22.74					24.84			24.60	24.37
Prof - Evaluation & Management	156,871	2,656	3,649	59.05	17.96	1.13	1.000	1.000	1.000	20.31	1.0%	1.5%	20.52	20.62
Prof - Surgery	20,689	136	187	152.33	2.37	1.13	1.000	1.000	1.000	2.68	-1.0%	-2.0%	2.65	2.63
Prof - Radiology	20,019	453	622	44.19	2.29	1.04	1.000	1.000	1.000	2.38	-1.0%	-2.0%	2.35	2.33
Prof - Lab	30,815	2,385	3,276	12.92	3.53	1.05	1.000	1.000	1.000	3.70	-1.0%	-2.0%	3.66	3.62
Prof - Mental Health	74,358	896	1,230	83.03	8.51	1.15	1.000	1.000	1.000	9.76	0.5%	1.0%	9.81	9.85
Prof - Ambulance/Transportation	5,056	22	31	226.76	0.58	1.05	1.000	1.000	1.000	0.61	-1.0%	-2.0%	0.60	0.59
Prof - DME/Supplies	7,260	83	114	87.17	0.83	1.05	1.000	1.000	1.000	0.87	0.0%	0.0%	0.87	0.87
Prof - Other	69,739	1,796	2,467	38.83	7.98	1.06	1.000	1.000	1.000	8.45	0.0%	0.0%	8.45	8.45
Subtotal - Professional	384,808	8,427	11,576	45.66	44.05					48.75			48.91	48.97
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	139,625	4,124	5,665	33.86	15.98	1.05	1.000	1.000	1.000	16.75	0.0%	0.0%	16.75	16.75
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	4,073	51	70	80.36	0.47	1.07	1.000	1.000	1.007	0.50	0.0%	0.0%	0.50	0.50
RX	187,319	4,040	5,550	46.37	21.44	1.16	0.957	1.000	1.000	23.82	0.0%	0.0%	23.82	23.82
Subtotal - Rx	187,319	4,040	5,550	46.37	21.44					23.82			23.82	23.82
Total	990,666				\$ 113.40					124.59			124.42	124.14
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													143.82	148.54



Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Atlanta

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14)														
14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	9,169													
IP - Medical & Surgical	56,524	14	19	3,976.20	6.16	1.11	1.002	1.000	1.000	6.86	-1.0%	-2.0%	6.79	6.72
IP - Newborn	-	-	-	-	-	1.11	1.002	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	34,267	59	78	577.68	3.74	1.12	1.041	1.000	1.000	4.38	-1.0%	-2.0%	4.33	4.29
IP - Other	638	0	0	2,531.99	0.07	1.11	1.002	1.000	1.000	0.08	-0.5%	-1.5%	0.08	0.08
Subtotal - Inpatient	91,429	74	97	1,239.12	9.97					11.31			11.20	11.08
OP - Emergency Room	75,525	221	289	342.21	8.24	1.09	1.000	1.000	1.000	8.99	-1.0%	-2.0%	8.90	8.81
OP - Surgery	82,894	29	38	2,836.45	9.04	1.09	1.000	1.000	1.000	9.87	-1.0%	-2.0%	9.77	9.67
OP - Radiology	37,400	84	109	447.14	4.08	1.09	1.000	1.000	1.000	4.45	-1.0%	-2.0%	4.41	4.36
OP - Laboratory	1,853	41	54	44.84	0.20	1.09	1.000	1.000	1.000	0.22	-1.0%	-2.0%	0.22	0.22
OP - Mental Health	11,385	7	9	1,608.82	1.24	1.11	1.000	1.000	1.000	1.37	0.0%	0.0%	1.37	1.37
OP - Other	104,863	178	234	587.58	11.44	1.09	1.000	1.000	1.000	12.48	-1.0%	-2.0%	12.36	12.23
Subtotal - Outpatient	313,919	560	733	560.15	34.24					37.39			37.03	36.67
Prof - Evaluation & Management	144,980	2,430	3,181	59.65	15.81	1.13	1.000	1.000	1.000	17.89	1.0%	1.5%	18.07	18.16
Prof - Surgery	34,256	167	219	204.84	3.74	1.13	1.000	1.000	1.000	4.23	-1.0%	-2.0%	4.18	4.14
Prof - Radiology	16,996	500	654	34.01	1.85	1.04	1.000	1.000	1.000	1.92	-1.0%	-2.0%	1.90	1.89
Prof - Lab	15,767	1,376	1,801	11.46	1.72	1.05	1.000	1.000	1.000	1.80	-1.0%	-2.0%	1.78	1.77
Prof - Mental Health	84,320	970	1,269	86.94	9.20	1.15	1.000	1.000	1.000	10.54	0.5%	1.0%	10.59	10.65
Prof - Ambulance/Transportation	10,431	21	28	490.07	1.14	1.05	1.000	1.000	1.000	1.19	-1.0%	-2.0%	1.18	1.17
Prof - DME/Supplies	6,275	52	67	121.75	0.68	1.05	1.000	1.000	1.000	0.72	0.0%	0.0%	0.72	0.72
Prof - Other	66,082	1,793	2,347	36.86	7.21	1.06	1.000	1.000	1.000	7.63	0.0%	0.0%	7.63	7.63
Subtotal - Professional	379,108	7,309	9,566	51.87	41.35					45.92			46.06	46.11
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	119,946	3,922	5,132	30.59	13.08	1.05	1.000	1.000	1.000	13.71	0.0%	0.0%	13.71	13.71
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	5,830	80	105	72.81	0.64	1.07	1.000	1.000	1.007	0.69	0.0%	0.0%	0.69	0.69
RX	261,990	3,611	4,726	72.56	28.57	1.16	0.957	1.000	1.000	31.74	0.0%	0.0%	31.74	31.74
Subtotal - Rx	261,990	3,611	4,726	72.56	28.57					31.74			31.74	31.74
Total	1,172,222				\$ 127.85					140.75			140.42	140.00
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													162.32	167.51



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	9,847													
IP - Medical & Surgical	87,779	48	58	1,839.32	8.91	1.11	1.003	1.000	1.000	9.93	-1.0%	-2.0%	9.83	9.73
IP - Newborn	-	-	-	-	-	1.11	1.003	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	10,727	19	23	569.32	1.09	1.12	1.041	1.000	1.000	1.28	-1.0%	-2.0%	1.26	1.25
IP - Other	878	1	1	1,361.83	0.09	1.11	1.003	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	99,384	67	82	1,478.70	10.09					11.31			11.19	11.08
OP - Emergency Room	40,311	229	279	176.22	4.09	1.09	1.000	1.000	1.000	4.47	-1.0%	-2.0%	4.42	4.38
OP - Surgery	54,399	33	41	1,635.79	5.52	1.09	1.000	1.000	1.000	6.03	-1.0%	-2.0%	5.97	5.91
OP - Radiology	17,360	89	108	195.76	1.76	1.09	1.000	1.000	1.000	1.92	-1.0%	-2.0%	1.90	1.89
OP - Laboratory	4,924	104	126	47.44	0.50	1.09	1.000	1.000	1.000	0.55	-1.0%	-2.0%	0.54	0.53
OP - Mental Health	2,309	1	1	3,332.09	0.23	1.11	1.000	1.000	1.000	0.26	0.0%	0.0%	0.26	0.26
OP - Other	24,359	130	159	187.22	2.47	1.09	1.000	1.000	1.000	2.70	-1.0%	-2.0%	2.67	2.65
Subtotal - Outpatient	143,662	585	713	245.45	14.59					15.93			15.77	15.61
Prof - Evaluation & Management	165,414	3,132	3,817	52.82	16.80	1.13	1.000	1.000	1.000	19.00	1.0%	1.5%	19.19	19.29
Prof - Surgery	22,444	147	179	152.72	2.28	1.13	1.000	1.000	1.000	2.58	-1.0%	-2.0%	2.55	2.53
Prof - Radiology	13,259	411	501	32.22	1.35	1.04	1.000	1.000	1.000	1.40	-1.0%	-2.0%	1.38	1.37
Prof - Lab	16,289	1,143	1,393	14.25	1.65	1.05	1.000	1.000	1.000	1.73	-1.0%	-2.0%	1.72	1.70
Prof - Mental Health	79,847	981	1,196	81.39	8.11	1.15	1.000	1.000	1.000	9.29	0.5%	1.0%	9.34	9.39
Prof - Ambulance/Transportation	2,176	11	14	195.17	0.22	1.05	1.000	1.000	1.000	0.23	-1.0%	-2.0%	0.23	0.23
Prof - DME/Supplies	14,169	62	76	226.98	1.44	1.05	1.000	1.000	1.000	1.51	0.0%	0.0%	1.51	1.51
Prof - Other	68,558	2,078	2,532	32.99	6.96	1.06	1.000	1.000	1.000	7.37	0.0%	0.0%	7.37	7.37
Subtotal - Professional	382,155	7,966	9,708	47.97	38.81					43.12			43.29	43.38
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	156,097	5,070	6,179	30.79	15.85	1.05	1.000	1.000	1.000	16.62	0.0%	0.0%	16.62	16.62
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	4,424	55	67	80.83	0.45	1.07	1.000	1.000	1.076	0.52	0.0%	0.0%	0.52	0.52
RX	362,793	6,356	7,746	57.08	36.84	1.16	0.957	1.000	1.000	40.92	0.0%	0.0%	40.92	40.92
Subtotal - Rx	362,793	6,356	7,746	57.08	36.84					40.92			40.92	40.92
Total	1,148,515				\$ 116.64					128.41			128.32	128.13
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													148.33	153.31



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 – 18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,763													
IP - Medical & Surgical	28,640	-	-	-	16.24	1.11	1.003	1.000	1.000	18.10	-1.0%	-2.0%	17.92	17.74
IP - Newborn	-	14	97	-	-	1.11	1.003	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	8,602	-	-	-	4.88	1.12	1.041	1.000	1.000	5.71	-1.0%	-2.0%	5.66	5.60
IP - Other	158	51	346	3.11	0.09	1.11	1.003	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	37,400	65	443	574.27	21.21					23.91			23.67	23.43
OP - Emergency Room	14,697	63	432	231.49	8.34	1.09	1.000	1.000	1.000	9.10	-1.0%	-2.0%	9.01	8.92
OP - Surgery	22,392	9	62	2,468.89	12.70	1.09	1.000	1.000	1.000	13.86	-1.0%	-2.0%	13.72	13.59
OP - Radiology	7,658	32	219	237.46	4.34	1.09	1.000	1.000	1.000	4.74	-1.0%	-2.0%	4.69	4.65
OP - Laboratory	1,854	29	199	63.42	1.05	1.09	1.000	1.000	1.000	1.15	-1.0%	-2.0%	1.14	1.12
OP - Mental Health	707	0	3	1,652.19	0.40	1.11	1.000	1.000	1.000	0.44	0.0%	0.0%	0.44	0.44
OP - Other	6,201	41	278	151.93	3.52	1.09	1.000	1.000	1.000	3.84	-1.0%	-2.0%	3.80	3.76
Subtotal - Outpatient	53,508	175	1,193	305.29	30.35					33.13			32.81	32.48
Prof - Evaluation & Management	38,127	658	4,477	57.96	21.63	1.13	1.000	1.000	1.000	24.47	1.0%	1.5%	24.71	24.83
Prof - Surgery	6,375	38	255	170.00	3.62	1.13	1.000	1.000	1.000	4.09	-1.0%	-2.0%	4.05	4.01
Prof - Radiology	4,816	139	945	34.68	2.73	1.04	1.000	1.000	1.000	2.84	-1.0%	-2.0%	2.81	2.78
Prof - Lab	5,951	392	2,670	15.17	3.38	1.05	1.000	1.000	1.000	3.54	-1.0%	-2.0%	3.50	3.47
Prof - Mental Health	12,061	138	938	87.50	6.84	1.15	1.000	1.000	1.000	7.84	0.5%	1.0%	7.88	7.92
Prof - Ambulance/Transportation	3,265	9	62	357.96	1.85	1.05	1.000	1.000	1.000	1.94	-1.0%	-2.0%	1.92	1.90
Prof - DME/Supplies	562	4	25	153.78	0.32	1.05	1.000	1.000	1.000	0.33	0.0%	0.0%	0.33	0.33
Prof - Other	13,556	343	2,338	39.47	7.69	1.06	1.000	1.000	1.000	8.14	0.0%	0.0%	8.14	8.14
Subtotal - Professional	84,712	1,720	11,710	49.24	48.05					53.19			53.34	53.38
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	31,283	663	4,514	47.17	17.74	1.05	1.000	1.000	1.000	18.60	0.0%	0.0%	18.60	18.60
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,725	17	117	100.10	0.98	1.07	1.000	1.000	1.076	1.13	0.0%	0.0%	1.13	1.13
RX	52,424	1,405	9,566	37.30	29.74	1.16	0.957	1.000	1.000	33.03	0.0%	0.0%	33.03	33.03
Subtotal - Rx	52,424	1,405	9,566	37.30	29.74					33.03			33.03	33.03
Total	261,052				\$ 148.07					162.99			162.58	162.05
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													187.94	193.90



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Central**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,616													
IP - Medical & Surgical	6,260	2	15	3,082.42	3.87	1.11	1.003	1.000	1.000	4.32	-1.0%	-2.0%	4.27	4.23
IP - Newborn	-	-	-	-	-	1.11	1.003	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	5,163	8	61	624.96	3.20	1.12	1.041	1.000	1.000	3.74	-1.0%	-2.0%	3.70	3.67
IP - Other	144	-	-	-	0.09	1.11	1.003	1.000	1.000	0.10	-0.5%	-1.5%	0.10	0.10
Subtotal - Inpatient	11,567	10	76	1,123.86	7.16					8.16			8.08	7.99
OP - Emergency Room	10,096	41	307	244.34	6.25	1.09	1.000	1.000	1.000	6.82	-1.0%	-2.0%	6.75	6.68
OP - Surgery	5,524	5	37	1,096.24	3.42	1.09	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.66
OP - Radiology	5,214	26	195	199.00	3.23	1.09	1.000	1.000	1.000	3.52	-1.0%	-2.0%	3.49	3.45
OP - Laboratory	2,030	23	172	87.58	1.26	1.09	1.000	1.000	1.000	1.37	-1.0%	-2.0%	1.36	1.34
OP - Mental Health	323	0	1	1,728.60	0.20	1.11	1.000	1.000	1.000	0.22	0.0%	0.0%	0.22	0.22
OP - Other	2,558	35	258	73.49	1.58	1.09	1.000	1.000	1.000	1.73	-1.0%	-2.0%	1.71	1.69
Subtotal - Outpatient	25,744	131	971	196.93	15.93					17.39			17.22	17.05
Prof - Evaluation & Management	25,378	468	3,477	54.20	15.70	1.13	1.000	1.000	1.000	17.77	1.0%	1.5%	17.94	18.03
Prof - Surgery	2,777	24	181	114.17	1.72	1.13	1.000	1.000	1.000	1.94	-1.0%	-2.0%	1.92	1.91
Prof - Radiology	2,352	91	677	25.78	1.46	1.04	1.000	1.000	1.000	1.51	-1.0%	-2.0%	1.50	1.48
Prof - Lab	2,353	168	1,249	13.99	1.46	1.05	1.000	1.000	1.000	1.53	-1.0%	-2.0%	1.51	1.50
Prof - Mental Health	13,650	163	1,209	83.81	8.45	1.15	1.000	1.000	1.000	9.68	0.5%	1.0%	9.73	9.78
Prof - Ambulance/Transportation	1,731	7	53	243.98	1.07	1.05	1.000	1.000	1.000	1.12	-1.0%	-2.0%	1.11	1.10
Prof - DME/Supplies	1,417	8	57	185.30	0.88	1.05	1.000	1.000	1.000	0.92	0.0%	0.0%	0.92	0.92
Prof - Other	8,683	257	1,911	33.73	5.37	1.06	1.000	1.000	1.000	5.69	0.0%	0.0%	5.69	5.69
Subtotal - Professional	58,341	1,187	8,815	49.15	36.10					40.16			40.32	40.40
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	29,050	640	4,750	45.42	17.98	1.05	1.000	1.000	1.000	18.84	0.0%	0.0%	18.84	18.84
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	881	10	75	86.97	0.55	1.07	1.000	1.000	1.076	0.63	0.0%	0.0%	0.63	0.63
RX	69,957	999	7,422	70.00	43.29	1.16	0.957	1.000	1.000	48.09	0.0%	0.0%	48.09	48.09
Subtotal - Rx	69,957	999	7,422	70.00	43.29					48.09			48.09	48.09
Total	195,541				\$ 121.00					133.26			133.18	133.00
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													153.94	159.13



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
East**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	4,473													
IP - Medical & Surgical	16,800	9	24	1,842.35	3.76	1.11	1.036	1.000	1.000	4.32	-1.0%	-2.0%	4.28	4.23
IP - Newborn	-	-	-	-	-	1.11	1.036	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	10,236	18	48	573.38	2.29	1.12	1.041	1.000	1.000	2.68	-1.0%	-2.0%	2.65	2.63
IP - Other	154	-	-	-	0.03	1.11	1.036	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	27,190	27	72	1,008.15	6.08					7.04			6.97	6.90
OP - Emergency Room	27,604	121	325	227.61	6.17	1.09	1.000	1.000	1.000	6.74	-1.0%	-2.0%	6.67	6.60
OP - Surgery	24,280	18	49	1,334.68	5.43	1.09	1.000	1.000	1.000	5.92	-1.0%	-2.0%	5.87	5.81
OP - Radiology	8,047	45	122	176.93	1.80	1.09	1.000	1.000	1.000	1.96	-1.0%	-2.0%	1.94	1.92
OP - Laboratory	1,404	39	106	35.61	0.31	1.09	1.000	1.000	1.000	0.34	-1.0%	-2.0%	0.34	0.34
OP - Mental Health	1,001	23	62	43.03	0.22	1.11	1.000	1.000	1.000	0.25	0.0%	0.0%	0.25	0.25
OP - Other	13,255	146	393	90.52	2.96	1.09	1.000	1.000	1.000	3.23	-1.0%	-2.0%	3.20	3.17
Subtotal - Outpatient	75,590	394	1,057	191.83	16.90					18.45			18.27	18.08
Prof - Evaluation & Management	71,922	1,336	3,584	53.84	16.08	1.13	1.000	1.000	1.000	18.19	1.0%	1.5%	18.37	18.46
Prof - Surgery	9,877	63	168	157.28	2.21	1.13	1.000	1.000	1.000	2.50	-1.0%	-2.0%	2.47	2.45
Prof - Radiology	4,532	191	514	23.67	1.01	1.04	1.000	1.000	1.000	1.05	-1.0%	-2.0%	1.04	1.03
Prof - Lab	3,410	353	948	9.65	0.76	1.05	1.000	1.000	1.000	0.80	-1.0%	-2.0%	0.79	0.78
Prof - Mental Health	28,720	334	896	85.97	6.42	1.15	1.000	1.000	1.000	7.36	0.5%	1.0%	7.40	7.43
Prof - Ambulance/Transportation	1,229	6	16	202.25	0.27	1.05	1.000	1.000	1.000	0.29	-1.0%	-2.0%	0.29	0.28
Prof - DME/Supplies	8,389	71	190	118.33	1.88	1.05	1.000	1.000	1.000	1.97	0.0%	0.0%	1.97	1.97
Prof - Other	37,084	1,019	2,734	36.39	8.29	1.06	1.000	1.000	1.000	8.78	0.0%	0.0%	8.78	8.78
Subtotal - Professional	165,163	3,374	9,051	48.96	36.92					40.93			41.10	41.18
Home Health Care	1	1	3	1.05	0.00	1.10	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	74,003	2,475	6,639	29.90	16.54	1.05	1.000	1.000	1.000	17.34	0.0%	0.0%	17.34	17.34
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	14,718	206	552	71.58	3.29	1.07	1.000	1.000	1.010	3.57	0.0%	0.0%	3.57	3.57
RX	179,348	2,978	7,990	60.22	40.10	1.16	0.957	1.000	1.000	44.54	0.0%	0.0%	44.54	44.54
Subtotal - Rx	179,348	2,978	7,990	60.22	40.10					44.54			44.54	44.54
Total	536,013				\$ 119.83					131.86			131.78	131.61
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													152.33	157.47



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
East**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 -18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	765													
IP - Medical & Surgical	8,093	8	127	998.41	10.58	1.11	1.036	1.000	1.000	12.17	-1.0%	-2.0%	12.05	11.93
IP - Newborn	-	-	-	-	-	1.11	1.036	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	1,555	3	52	469.89	2.03	1.12	1.041	1.000	1.000	2.38	-1.0%	-2.0%	2.36	2.33
IP - Other	26	-	-	-	0.03	1.11	1.036	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	9,674	11	179	847.43	12.65					14.59			14.44	14.30
OP - Emergency Room	5,622	27	428	206.02	7.35	1.09	1.000	1.000	1.000	8.02	-1.0%	-2.0%	7.94	7.86
OP - Surgery	8,044	4	63	1,989.93	10.52	1.09	1.000	1.000	1.000	11.48	-1.0%	-2.0%	11.36	11.25
OP - Radiology	3,022	18	285	166.12	3.95	1.09	1.000	1.000	1.000	4.31	-1.0%	-2.0%	4.27	4.23
OP - Laboratory	1,407	21	333	66.30	1.84	1.09	1.000	1.000	1.000	2.01	-1.0%	-2.0%	1.99	1.97
OP - Mental Health	190	3	48	61.56	0.25	1.11	1.000	1.000	1.000	0.27	0.0%	0.0%	0.27	0.27
OP - Other	8,400	33	525	250.87	10.98	1.09	1.000	1.000	1.000	11.99	-1.0%	-2.0%	11.87	11.75
Subtotal - Outpatient	26,686	107	1,683	248.67	34.88					38.08			37.70	37.32
Prof - Evaluation & Management	16,323	274	4,305	59.47	21.34	1.13	1.000	1.000	1.000	24.14	1.0%	1.5%	24.38	24.50
Prof - Surgery	1,590	11	175	142.69	2.08	1.13	1.000	1.000	1.000	2.35	-1.0%	-2.0%	2.33	2.30
Prof - Radiology	1,352	52	810	26.18	1.77	1.04	1.000	1.000	1.000	1.83	-1.0%	-2.0%	1.82	1.80
Prof - Lab	1,972	142	2,224	13.91	2.58	1.05	1.000	1.000	1.000	2.70	-1.0%	-2.0%	2.67	2.65
Prof - Mental Health	4,762	53	832	89.74	6.23	1.15	1.000	1.000	1.000	7.14	0.5%	1.0%	7.17	7.21
Prof - Ambulance/Transportation	308	1	16	303.67	0.40	1.05	1.000	1.000	1.000	0.42	-1.0%	-2.0%	0.42	0.41
Prof - DME/Supplies	262	6	95	43.13	0.34	1.05	1.000	1.000	1.000	0.36	0.0%	0.0%	0.36	0.36
Prof - Other	6,103	141	2,209	43.33	7.98	1.06	1.000	1.000	1.000	8.44	0.0%	0.0%	8.44	8.44
Subtotal - Professional	32,671	680	10,667	48.04	42.71					47.39			47.59	47.67
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	14,222	296	4,650	47.97	18.59	1.05	1.000	1.000	1.000	19.49	0.0%	0.0%	19.49	19.49
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	4,613	65	1,017	71.16	6.03	1.07	1.000	1.000	1.010	6.54	0.0%	0.0%	6.54	6.54
RX	24,206	637	9,988	38.02	31.64	1.16	0.957	1.000	1.000	35.15	0.0%	0.0%	35.15	35.15
Subtotal - Rx	24,206	637	9,988	38.02	31.64					35.15			35.15	35.15
Total	112,072				\$ 146.50					161.22			160.90	160.46
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													186.00	191.99



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
East**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	761													
IP - Medical & Surgical	-	-	-	-	-	1.11	1.036	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.11	1.036	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	6,978	9	146	753.30	9.17	1.12	1.041	1.000	1.000	10.74	-1.0%	-2.0%	10.63	10.52
IP - Other	25	-	-	-	0.03	1.11	1.036	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	7,003	9	146	756.04	9.20					10.78			10.67	10.56
OP - Emergency Room	4,870	24	382	200.77	6.40	1.09	1.000	1.000	1.000	6.98	-1.0%	-2.0%	6.91	6.84
OP - Surgery	1,522	3	48	501.90	2.00	1.09	1.000	1.000	1.000	2.18	-1.0%	-2.0%	2.16	2.14
OP - Radiology	648	7	112	91.64	0.85	1.09	1.000	1.000	1.000	0.93	-1.0%	-2.0%	0.92	0.91
OP - Laboratory	392	5	80	77.65	0.52	1.09	1.000	1.000	1.000	0.56	-1.0%	-2.0%	0.56	0.55
OP - Mental Health	168	2	32	81.98	0.22	1.11	1.000	1.000	1.000	0.24	0.0%	0.0%	0.24	0.24
OP - Other	1,694	17	273	97.77	2.23	1.09	1.000	1.000	1.000	2.43	-1.0%	-2.0%	2.41	2.38
Subtotal - Outpatient	9,295	59	927	158.09	12.21					13.33			13.20	13.07
Prof - Evaluation & Management	7,516	143	2,252	52.63	9.88	1.13	1.000	1.000	1.000	11.17	1.0%	1.5%	11.29	11.34
Prof - Surgery	1,519	13	208	115.35	2.00	1.13	1.000	1.000	1.000	2.26	-1.0%	-2.0%	2.24	2.21
Prof - Radiology	752	33	527	22.50	0.99	1.04	1.000	1.000	1.000	1.03	-1.0%	-2.0%	1.02	1.01
Prof - Lab	350	33	527	10.49	0.46	1.05	1.000	1.000	1.000	0.48	-1.0%	-2.0%	0.48	0.47
Prof - Mental Health	4,137	45	707	92.30	5.44	1.15	1.000	1.000	1.000	6.23	0.5%	1.0%	6.26	6.29
Prof - Ambulance/Transportation	1,498	4	64	369.83	1.97	1.05	1.000	1.000	1.000	2.06	-1.0%	-2.0%	2.04	2.02
Prof - DME/Supplies	429	5	80	84.79	0.56	1.05	1.000	1.000	1.000	0.59	0.0%	0.0%	0.59	0.59
Prof - Other	4,771	103	1,621	46.41	6.27	1.06	1.000	1.000	1.000	6.64	0.0%	0.0%	6.64	6.64
Subtotal - Professional	20,972	380	5,985	55.26	27.56					30.46			30.55	30.57
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	16,442	310	4,882	53.11	21.61	1.05	1.000	1.000	1.000	22.65	0.0%	0.0%	22.65	22.65
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	3,143	53	830	59.67	4.13	1.07	1.000	1.000	1.010	4.48	0.0%	0.0%	4.48	4.48
RX	26,923	343	5,402	78.60	35.38	1.16	0.957	1.000	1.000	39.30	0.0%	0.0%	39.30	39.30
Subtotal - Rx	26,923	343	5,402	78.60	35.38					39.30			39.30	39.30
Total	83,777				\$ 110.09					120.99			120.84	120.63
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													139.68	144.33



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
North**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	18,728													
IP - Medical & Surgical	45,699	32	21	1,409.48	2.44	1.11	0.956	1.000	1.000	2.59	-1.0%	-2.0%	2.56	2.54
IP - Newborn	-	-	-	-	-	1.11	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	19,483	32	21	604.25	1.04	1.12	1.041	1.000	1.000	1.22	-1.0%	-2.0%	1.21	1.19
IP - Other	699	0	0	6,512.86	0.04	1.11	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	65,881	65	42	1,017.10	3.52					3.85			3.81	3.77
OP - Emergency Room	113,751	481	308	236.45	6.07	1.09	1.000	1.000	1.000	6.63	-1.0%	-2.0%	6.56	6.50
OP - Surgery	98,044	58	37	1,701.94	5.24	1.09	1.000	1.000	1.000	5.71	-1.0%	-2.0%	5.66	5.60
OP - Radiology	42,457	158	101	269.29	2.27	1.09	1.000	1.000	1.000	2.47	-1.0%	-2.0%	2.45	2.42
OP - Laboratory	8,799	247	158	35.68	0.47	1.09	1.000	1.000	1.000	0.51	-1.0%	-2.0%	0.51	0.50
OP - Mental Health	3,421	2	2	1,443.98	0.18	1.11	1.000	1.000	1.000	0.20	0.0%	0.0%	0.20	0.20
OP - Other	50,195	155	99	324.44	2.68	1.09	1.000	1.000	1.000	2.93	-1.0%	-2.0%	2.90	2.87
Subtotal - Outpatient	316,667	1,100	705	287.87	16.91					18.46			18.28	18.09
Prof - Evaluation & Management	371,593	6,678	4,279	55.65	19.84	1.13	1.000	1.000	1.000	22.45	1.0%	1.5%	22.67	22.78
Prof - Surgery	45,681	381	244	119.95	2.44	1.13	1.000	1.000	1.000	2.76	-1.0%	-2.0%	2.73	2.70
Prof - Radiology	26,115	809	519	32.27	1.39	1.04	1.000	1.000	1.000	1.45	-1.0%	-2.0%	1.43	1.42
Prof - Lab	42,247	3,309	2,120	12.77	2.26	1.05	1.000	1.000	1.000	2.36	-1.0%	-2.0%	2.34	2.32
Prof - Mental Health	122,384	1,422	911	86.08	6.53	1.15	1.000	1.000	1.000	7.49	0.5%	1.0%	7.53	7.57
Prof - Ambulance/Transportation	3,383	14	9	238.55	0.18	1.05	1.000	1.000	1.000	0.19	-1.0%	-2.0%	0.19	0.19
Prof - DME/Supplies	19,407	203	130	95.70	1.04	1.05	1.000	1.000	1.000	1.09	0.0%	0.0%	1.09	1.09
Prof - Other	166,871	4,032	2,584	41.38	8.91	1.06	1.000	1.000	1.000	9.43	0.0%	0.0%	9.43	9.43
Subtotal - Professional	797,681	16,848	10,795	47.35	42.59					47.22			47.41	47.49
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	365,043	13,622	8,728	26.80	19.49	1.05	1.000	1.000	1.000	20.43	0.0%	0.0%	20.43	20.43
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	29,125	374	239	77.93	1.56	1.07	1.000	1.000	1.025	1.71	0.0%	0.0%	1.71	1.71
RX	655,259	11,757	7,534	55.73	34.99	1.16	0.957	1.000	1.000	38.86	0.0%	0.0%	38.86	38.86
Subtotal - Rx	655,259	11,757	7,534	55.73	34.99					38.86			38.86	38.86
Total	2,229,656				\$ 119.05					130.52			130.50	130.36
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													150.85	155.98



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
North**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 – 18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	2,899													
IP - Medical & Surgical	8,955	7	29	1,262.61	3.09	1.11	0.956	1.000	1.000	3.28	-1.0%	-2.0%	3.24	3.21
IP - Newborn	-	-	-	-	-	1.11	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	21,158	32	131	666.51	7.30	1.12	1.041	1.000	1.000	8.55	-1.0%	-2.0%	8.46	8.38
IP - Other	106	-	-	-	0.04	1.11	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	30,219	39	161	778.10	10.42					11.86			11.74	11.62
OP - Emergency Room	32,247	94	389	343.09	11.12	1.09	1.000	1.000	1.000	12.14	-1.0%	-2.0%	12.02	11.90
OP - Surgery	31,334	13	54	2,384.93	10.81	1.09	1.000	1.000	1.000	11.80	-1.0%	-2.0%	11.68	11.56
OP - Radiology	17,449	50	205	352.35	6.02	1.09	1.000	1.000	1.000	6.57	-1.0%	-2.0%	6.50	6.44
OP - Laboratory	4,196	68	280	61.97	1.45	1.09	1.000	1.000	1.000	1.58	-1.0%	-2.0%	1.56	1.55
OP - Mental Health	1,240	1	5	993.77	0.43	1.11	1.000	1.000	1.000	0.47	0.0%	0.0%	0.47	0.47
OP - Other	9,395	36	148	262.95	3.24	1.09	1.000	1.000	1.000	3.54	-1.0%	-2.0%	3.50	3.47
Subtotal - Outpatient	95,861	261	1,082	366.81	33.07					36.10			35.74	35.39
Prof - Evaluation & Management	70,027	1,192	4,934	58.74	24.16	1.13	1.000	1.000	1.000	27.33	1.0%	1.5%	27.60	27.74
Prof - Surgery	8,405	48	197	176.57	2.90	1.13	1.000	1.000	1.000	3.28	-1.0%	-2.0%	3.25	3.21
Prof - Radiology	10,414	225	931	46.32	3.59	1.04	1.000	1.000	1.000	3.73	-1.0%	-2.0%	3.69	3.65
Prof - Lab	9,699	731	3,027	13.26	3.35	1.05	1.000	1.000	1.000	3.51	-1.0%	-2.0%	3.47	3.44
Prof - Mental Health	25,039	295	1,221	84.86	8.64	1.15	1.000	1.000	1.000	9.90	0.5%	1.0%	9.95	10.00
Prof - Ambulance/Transportation	1,722	8	34	212.57	0.59	1.05	1.000	1.000	1.000	0.62	-1.0%	-2.0%	0.62	0.61
Prof - DME/Supplies	3,696	49	201	76.03	1.28	1.05	1.000	1.000	1.000	1.34	0.0%	0.0%	1.34	1.34
Prof - Other	34,585	738	3,055	46.87	11.93	1.06	1.000	1.000	1.000	12.63	0.0%	0.0%	12.63	12.63
Subtotal - Professional	163,589	3,286	13,600	49.79	56.43					62.33			62.54	62.62
Home Health Care	11	1	4	10.99	0.00	1.10	1.000	1.000	1.000	0.00	0.0%	0.0%	0.00	0.00
Dental	54,091	1,434	5,935	37.72	18.66	1.05	1.000	1.000	1.000	19.56	0.0%	0.0%	19.56	19.56
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	3,569	56	231	64.07	1.23	1.07	1.000	1.000	1.025	1.35	0.0%	0.0%	1.35	1.35
RX	117,108	2,196	9,091	53.32	40.40	1.16	0.957	1.000	1.000	44.87	0.0%	0.0%	44.87	44.87
Subtotal - Rx	117,108	2,196	9,091	53.32	40.40					44.87			44.87	44.87
Total	464,449				\$ 160.21					176.08			175.81	175.41
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													203.23	209.88



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
North**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	3,192													
IP - Medical & Surgical	-	-	-	-	-	1.11	0.956	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.11	0.956	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	9,333	14	53	661.10	2.92	1.12	1.041	1.000	1.000	3.42	-1.0%	-2.0%	3.39	3.36
IP - Other	116	0	1	477.37	0.04	1.11	0.956	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	9,448	14	54	658.00	2.96					3.46			3.43	3.39
OP - Emergency Room	26,100	80	300	326.90	8.18	1.09	1.000	1.000	1.000	8.92	-1.0%	-2.0%	8.84	8.75
OP - Surgery	20,109	6	23	3,316.16	6.30	1.09	1.000	1.000	1.000	6.88	-1.0%	-2.0%	6.81	6.74
OP - Radiology	6,858	31	118	218.90	2.15	1.09	1.000	1.000	1.000	2.35	-1.0%	-2.0%	2.32	2.30
OP - Laboratory	1,971	58	217	34.22	0.62	1.09	1.000	1.000	1.000	0.67	-1.0%	-2.0%	0.67	0.66
OP - Mental Health	1,617	1	5	1,304.16	0.51	1.11	1.000	1.000	1.000	0.56	0.0%	0.0%	0.56	0.56
OP - Other	4,126	24	88	175.30	1.29	1.09	1.000	1.000	1.000	1.41	-1.0%	-2.0%	1.40	1.38
Subtotal - Outpatient	60,781	200	750	304.49	19.04					20.79			20.59	20.39
Prof - Evaluation & Management	56,514	1,009	3,792	56.02	17.71	1.13	1.000	1.000	1.000	20.03	1.0%	1.5%	20.23	20.33
Prof - Surgery	10,803	82	308	131.68	3.38	1.13	1.000	1.000	1.000	3.83	-1.0%	-2.0%	3.79	3.75
Prof - Radiology	6,988	208	781	33.65	2.19	1.04	1.000	1.000	1.000	2.27	-1.0%	-2.0%	2.25	2.23
Prof - Lab	6,358	425	1,599	14.95	1.99	1.05	1.000	1.000	1.000	2.09	-1.0%	-2.0%	2.07	2.05
Prof - Mental Health	27,879	334	1,255	83.53	8.73	1.15	1.000	1.000	1.000	10.01	0.5%	1.0%	10.06	10.11
Prof - Ambulance/Transportation	1,202	5	19	237.28	0.38	1.05	1.000	1.000	1.000	0.39	-1.0%	-2.0%	0.39	0.39
Prof - DME/Supplies	6,749	33	126	201.93	2.11	1.05	1.000	1.000	1.000	2.22	0.0%	0.0%	2.22	2.22
Prof - Other	29,797	799	3,003	37.31	9.33	1.06	1.000	1.000	1.000	9.88	0.0%	0.0%	9.88	9.88
Subtotal - Professional	146,290	2,895	10,883	50.54	45.83					50.72			50.89	50.95
Home Health Care	118	2	8	58.04	0.04	1.10	1.000	1.000	1.000	0.04	0.0%	0.0%	0.04	0.04
Dental	55,362	1,549	5,823	35.74	17.34	1.05	1.000	1.000	1.000	18.18	0.0%	0.0%	18.18	18.18
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	4,654	66	247	70.69	1.46	1.07	1.000	1.000	1.025	1.60	0.0%	0.0%	1.60	1.60
RX	125,970	2,027	7,621	62.14	39.46	1.16	0.957	1.000	1.000	43.84	0.0%	0.0%	43.84	43.84
Subtotal - Rx	125,970	2,027	7,621	62.14	39.46					43.84			43.84	43.84
Total	402,622				\$ 126.13					138.63			138.56	138.39
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													160.17	165.58



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SE**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	7,849													
IP - Medical & Surgical	46,222	39	59	1,200.51	5.89	1.11	1.018	1.000	1.000	6.66	-1.0%	-2.0%	6.59	6.52
IP - Newborn	-	-	-	-	-	1.11	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	21,897	51	78	431.58	2.79	1.12	1.041	1.000	1.000	3.27	-1.0%	-2.0%	3.23	3.20
IP - Other	305	4	7	68.97	0.04	1.11	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	68,424	94	143	730.55	8.72					9.97			9.87	9.77
OP - Emergency Room	52,242	226	346	230.77	6.66	1.09	1.000	1.000	1.000	7.26	-1.0%	-2.0%	7.19	7.12
OP - Surgery	75,915	38	59	1,976.72	9.67	1.09	1.000	1.000	1.000	10.56	-1.0%	-2.0%	10.45	10.35
OP - Radiology	22,499	74	113	304.95	2.87	1.09	1.000	1.000	1.000	3.13	-1.0%	-2.0%	3.10	3.07
OP - Laboratory	3,113	79	121	39.49	0.40	1.09	1.000	1.000	1.000	0.43	-1.0%	-2.0%	0.43	0.42
OP - Mental Health	2,704	2	3	1,630.70	0.34	1.11	1.000	1.000	1.000	0.38	0.0%	0.0%	0.38	0.38
OP - Other	16,613	109	167	152.48	2.12	1.09	1.000	1.000	1.000	2.31	-1.0%	-2.0%	2.29	2.26
Subtotal - Outpatient	173,086	528	807	327.81	22.05					24.07			23.84	23.60
Prof - Evaluation & Management	135,905	2,388	3,651	56.91	17.31	1.13	1.000	1.000	1.000	19.59	1.0%	1.5%	19.78	19.88
Prof - Surgery	24,914	155	237	160.77	3.17	1.13	1.000	1.000	1.000	3.59	-1.0%	-2.0%	3.56	3.52
Prof - Radiology	12,624	406	621	31.08	1.61	1.04	1.000	1.000	1.000	1.67	-1.0%	-2.0%	1.65	1.64
Prof - Lab	11,832	869	1,329	13.62	1.51	1.05	1.000	1.000	1.000	1.58	-1.0%	-2.0%	1.56	1.55
Prof - Mental Health	48,455	577	883	83.92	6.17	1.15	1.000	1.000	1.000	7.08	0.5%	1.0%	7.11	7.15
Prof - Ambulance/Transportation	3,103	15	23	204.25	0.40	1.05	1.000	1.000	1.000	0.41	-1.0%	-2.0%	0.41	0.41
Prof - DME/Supplies	6,233	73	112	85.37	0.79	1.05	1.000	1.000	1.000	0.83	0.0%	0.0%	0.83	0.83
Prof - Other	69,432	1,753	2,679	39.62	8.85	1.06	1.000	1.000	1.000	9.36	0.0%	0.0%	9.36	9.36
Subtotal - Professional	312,498	6,236	9,535	50.11	39.81					44.11			44.27	44.33
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	130,494	4,123	6,304	31.65	16.63	1.05	1.000	1.000	1.000	17.43	0.0%	0.0%	17.43	17.43
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	8,565	117	180	72.90	1.09	1.07	1.000	1.000	1.018	1.19	0.0%	0.0%	1.19	1.19
RX	430,903	5,232	7,999	82.36	54.90	1.16	0.957	1.000	1.000	60.98	0.0%	0.0%	60.98	60.98
Subtotal - Rx	430,903	5,232	7,999	82.36	54.90					60.98			60.98	60.98
Total	1,123,971				\$ 143.20					157.76			157.58	157.30
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													182.15	188.21



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SE**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 – 18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,311													
IP - Medical & Surgical	16,654	15	139	1,095.80	12.70	1.11	1.018	1.000	1.000	14.36	-1.0%	-2.0%	14.22	14.07
IP - Newborn	-	-	-	-	-	1.11	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	13,880	22	198	641.76	10.59	1.12	1.041	1.000	1.000	12.40	-1.0%	-2.0%	12.27	12.15
IP - Other	48	-	-	-	0.04	1.11	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	30,583	37	337	830.45	23.33					26.80			26.53	26.26
OP - Emergency Room	9,049	49	444	186.53	6.90	1.09	1.000	1.000	1.000	7.53	-1.0%	-2.0%	7.46	7.38
OP - Surgery	15,118	4	37	3,739.72	11.53	1.09	1.000	1.000	1.000	12.59	-1.0%	-2.0%	12.46	12.33
OP - Radiology	3,709	27	250	135.92	2.83	1.09	1.000	1.000	1.000	3.09	-1.0%	-2.0%	3.06	3.03
OP - Laboratory	1,587	25	231	62.80	1.21	1.09	1.000	1.000	1.000	1.32	-1.0%	-2.0%	1.31	1.29
OP - Mental Health	202	0	1	3,253.42	0.15	1.11	1.000	1.000	1.000	0.17	0.0%	0.0%	0.17	0.17
OP - Other	15,070	29	261	528.62	11.49	1.09	1.000	1.000	1.000	12.55	-1.0%	-2.0%	12.42	12.30
Subtotal - Outpatient	44,734	134	1,224	334.64	34.12					37.24			36.87	36.50
Prof - Evaluation & Management	28,397	488	4,468	58.17	21.66	1.13	1.000	1.000	1.000	24.50	1.0%	1.5%	24.75	24.87
Prof - Surgery	3,038	23	213	130.39	2.32	1.13	1.000	1.000	1.000	2.62	-1.0%	-2.0%	2.59	2.57
Prof - Radiology	5,042	108	992	46.52	3.85	1.04	1.000	1.000	1.000	3.99	-1.0%	-2.0%	3.95	3.91
Prof - Lab	4,417	307	2,809	14.39	3.37	1.05	1.000	1.000	1.000	3.53	-1.0%	-2.0%	3.50	3.46
Prof - Mental Health	5,920	69	633	85.61	4.52	1.15	1.000	1.000	1.000	5.18	0.5%	1.0%	5.20	5.23
Prof - Ambulance/Transportation	3,804	20	185	187.78	2.90	1.05	1.000	1.000	1.000	3.04	-1.0%	-2.0%	3.01	2.98
Prof - DME/Supplies	653	9	83	71.61	0.50	1.05	1.000	1.000	1.000	0.52	0.0%	0.0%	0.52	0.52
Prof - Other	21,624	355	3,246	60.98	16.49	1.06	1.000	1.000	1.000	17.46	0.0%	0.0%	17.46	17.46
Subtotal - Professional	72,895	1,380	12,631	52.83	55.60					60.85			60.99	61.00
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	23,994	547	5,003	43.90	18.30	1.05	1.000	1.000	1.000	19.18	0.0%	0.0%	19.18	19.18
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,776	23	213	76.26	1.36	1.07	1.000	1.000	1.018	1.48	0.0%	0.0%	1.48	1.48
RX	69,160	949	8,687	72.87	52.75	1.16	0.957	1.000	1.000	58.60	0.0%	0.0%	58.60	58.60
Subtotal - Rx	69,160	949	8,687	72.87	52.75					58.60			58.60	58.60
Total	243,142				\$ 185.46					204.15			203.65	203.03
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													235.41	242.93



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SE**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,423													
IP - Medical & Surgical	2,726	1	9	2,690.19	1.92	1.11	1.018	1.000	1.000	2.17	-1.0%	-2.0%	2.14	2.12
IP - Newborn	-	-	-	-	-	1.11	1.018	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	4,791	10	88	457.58	3.37	1.12	1.041	1.000	1.000	3.94	-1.0%	-2.0%	3.90	3.86
IP - Other	52	-	-	-	0.04	1.11	1.018	1.000	1.000	0.04	-0.5%	-1.5%	0.04	0.04
Subtotal - Inpatient	7,569	11	97	659.14	5.32					6.15			6.09	6.03
OP - Emergency Room	7,839	41	349	189.19	5.51	1.09	1.000	1.000	1.000	6.01	-1.0%	-2.0%	5.95	5.89
OP - Surgery	12,368	5	43	2,447.47	8.69	1.09	1.000	1.000	1.000	9.49	-1.0%	-2.0%	9.39	9.30
OP - Radiology	4,666	23	196	200.72	3.28	1.09	1.000	1.000	1.000	3.58	-1.0%	-2.0%	3.54	3.51
OP - Laboratory	1,408	22	187	63.32	0.99	1.09	1.000	1.000	1.000	1.08	-1.0%	-2.0%	1.07	1.06
OP - Mental Health	310	0	2	1,367.09	0.22	1.11	1.000	1.000	1.000	0.24	0.0%	0.0%	0.24	0.24
OP - Other	3,840	41	343	94.40	2.70	1.09	1.000	1.000	1.000	2.95	-1.0%	-2.0%	2.92	2.89
Subtotal - Outpatient	30,430	133	1,120	229.02	21.38					23.34			23.11	22.88
Prof - Evaluation & Management	21,464	377	3,177	56.97	15.08	1.13	1.000	1.000	1.000	17.06	1.0%	1.5%	17.24	17.32
Prof - Surgery	3,522	27	231	128.78	2.47	1.13	1.000	1.000	1.000	2.80	-1.0%	-2.0%	2.77	2.74
Prof - Radiology	2,670	101	854	26.36	1.88	1.04	1.000	1.000	1.000	1.95	-1.0%	-2.0%	1.93	1.91
Prof - Lab	3,201	179	1,512	17.85	2.25	1.05	1.000	1.000	1.000	2.36	-1.0%	-2.0%	2.33	2.31
Prof - Mental Health	9,269	119	1,001	78.09	6.51	1.15	1.000	1.000	1.000	7.47	0.5%	1.0%	7.50	7.54
Prof - Ambulance/Transportation	339	2	17	167.22	0.24	1.05	1.000	1.000	1.000	0.25	-1.0%	-2.0%	0.25	0.24
Prof - DME/Supplies	3,519	10	85	347.41	2.47	1.05	1.000	1.000	1.000	2.59	0.0%	0.0%	2.59	2.59
Prof - Other	8,847	222	1,874	39.82	6.22	1.06	1.000	1.000	1.000	6.58	0.0%	0.0%	6.58	6.58
Subtotal - Professional	52,830	1,038	8,751	50.91	37.13					41.06			41.19	41.24
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	18,726	459	3,869	40.81	13.16	1.05	1.000	1.000	1.000	13.79	0.0%	0.0%	13.79	13.79
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	1,218	11	94	109.29	0.86	1.07	1.000	1.000	1.018	0.93	0.0%	0.0%	0.93	0.93
RX	73,238	1,037	8,743	70.64	51.47	1.16	0.957	1.000	1.000	57.17	0.0%	0.0%	57.17	57.17
Subtotal - Rx	73,238	1,037	8,743	70.64	51.47					57.17			57.17	57.17
Total	184,011				\$ 129.31					142.45			142.29	142.05
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													164.48	169.96



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SW**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 6 - 13 Years, Male and Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	9,152													
IP - Medical & Surgical	155,811	61	80	2,562.99	17.02	1.11	1.011	1.000	1.000	19.10	-1.0%	-2.0%	18.91	18.72
IP - Newborn	-	-	-	-	-	1.11	1.011	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	9,988	15	20	659.98	1.09	1.12	1.041	1.000	1.000	1.28	-1.0%	-2.0%	1.27	1.25
IP - Other	1,095	0	0	5,750.24	0.12	1.11	1.011	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	166,895	76	100	2,192.60	18.24					20.52			20.31	20.11
OP - Emergency Room	42,936	282	370	152.27	4.69	1.09	1.000	1.000	1.000	5.12	-1.0%	-2.0%	5.07	5.02
OP - Surgery	46,938	29	38	1,601.51	5.13	1.09	1.000	1.000	1.000	5.60	-1.0%	-2.0%	5.54	5.49
OP - Radiology	23,118	102	134	226.48	2.53	1.09	1.000	1.000	1.000	2.76	-1.0%	-2.0%	2.73	2.70
OP - Laboratory	6,494	133	175	48.68	0.71	1.09	1.000	1.000	1.000	0.77	-1.0%	-2.0%	0.77	0.76
OP - Mental Health	697	0	1	1,614.43	0.08	1.11	1.000	1.000	1.000	0.08	0.0%	0.0%	0.08	0.08
OP - Other	39,389	161	212	244.04	4.30	1.09	1.000	1.000	1.000	4.70	-1.0%	-2.0%	4.65	4.60
Subtotal - Outpatient	159,573	709	929	225.20	17.44					19.03			18.84	18.65
Prof - Evaluation & Management	154,896	2,829	3,709	54.76	16.92	1.13	1.000	1.000	1.000	19.15	1.0%	1.5%	19.34	19.43
Prof - Surgery	25,236	165	216	152.86	2.76	1.13	1.000	1.000	1.000	3.12	-1.0%	-2.0%	3.09	3.06
Prof - Radiology	11,030	404	530	27.29	1.21	1.04	1.000	1.000	1.000	1.25	-1.0%	-2.0%	1.24	1.23
Prof - Lab	7,917	634	831	12.49	0.87	1.05	1.000	1.000	1.000	0.91	-1.0%	-2.0%	0.90	0.89
Prof - Mental Health	75,682	1,077	1,412	70.26	8.27	1.15	1.000	1.000	1.000	9.48	0.5%	1.0%	9.53	9.57
Prof - Ambulance/Transportation	2,059	5	7	406.57	0.22	1.05	1.000	1.000	1.000	0.24	-1.0%	-2.0%	0.23	0.23
Prof - DME/Supplies	6,766	65	85	104.53	0.74	1.05	1.000	1.000	1.000	0.77	0.0%	0.0%	0.77	0.77
Prof - Other	81,141	2,259	2,962	35.92	8.87	1.06	1.000	1.000	1.000	9.38	0.0%	0.0%	9.38	9.38
Subtotal - Professional	364,725	7,438	9,752	49.04	39.85					44.30			44.48	44.57
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	143,164	4,589	6,017	31.20	15.64	1.05	1.000	1.000	1.000	16.40	0.0%	0.0%	16.40	16.40
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	21,251	301	394	70.65	2.32	1.07	1.000	1.000	1.014	2.53	0.0%	0.0%	2.53	2.53
RX	371,280	6,438	8,441	57.67	40.57	1.16	0.957	1.000	1.000	45.06	0.0%	0.0%	45.06	45.06
Subtotal - Rx	371,280	6,438	8,441	57.67	40.57					45.06			45.06	45.06
Total	1,226,889				\$ 134.06					147.83			147.62	147.31
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													170.64	176.26



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SW**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 – 18 Years, Female														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,634													
IP - Medical & Surgical	6,372	2	15	3,144.26	3.90	1.11	1.011	1.000	1.000	4.38	-1.0%	-2.0%	4.33	4.29
IP - Newborn	-	-	-	-	-	1.11	1.011	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	6,153	8	62	727.48	3.77	1.12	1.041	1.000	1.000	4.41	-1.0%	-2.0%	4.37	4.32
IP - Other	190	0	1	1,591.90	0.12	1.11	1.011	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	12,715	11	78	1,199.10	7.78					8.92			8.83	8.74
OP - Emergency Room	8,959	58	423	155.52	5.48	1.09	1.000	1.000	1.000	5.98	-1.0%	-2.0%	5.92	5.86
OP - Surgery	16,370	6	45	2,699.56	10.02	1.09	1.000	1.000	1.000	10.93	-1.0%	-2.0%	10.83	10.72
OP - Radiology	10,888	38	282	283.49	6.66	1.09	1.000	1.000	1.000	7.27	-1.0%	-2.0%	7.20	7.13
OP - Laboratory	3,085	45	334	67.84	1.89	1.09	1.000	1.000	1.000	2.06	-1.0%	-2.0%	2.04	2.02
OP - Mental Health	423	0	2	1,532.16	0.26	1.11	1.000	1.000	1.000	0.29	0.0%	0.0%	0.29	0.29
OP - Other	6,953	33	241	211.75	4.26	1.09	1.000	1.000	1.000	4.64	-1.0%	-2.0%	4.60	4.55
Subtotal - Outpatient	46,678	181	1,327	258.36	28.57					31.18			30.87	30.57
Prof - Evaluation & Management	30,384	517	3,793	58.82	18.59	1.13	1.000	1.000	1.000	21.04	1.0%	1.5%	21.25	21.35
Prof - Surgery	6,016	37	275	160.54	3.68	1.13	1.000	1.000	1.000	4.17	-1.0%	-2.0%	4.12	4.08
Prof - Radiology	3,313	109	803	30.29	2.03	1.04	1.000	1.000	1.000	2.10	-1.0%	-2.0%	2.08	2.06
Prof - Lab	3,087	219	1,607	14.11	1.89	1.05	1.000	1.000	1.000	1.98	-1.0%	-2.0%	1.96	1.94
Prof - Mental Health	9,338	130	956	71.74	5.71	1.15	1.000	1.000	1.000	6.55	0.5%	1.0%	6.58	6.62
Prof - Ambulance/Transportation	377	2	15	186.28	0.23	1.05	1.000	1.000	1.000	0.24	-1.0%	-2.0%	0.24	0.24
Prof - DME/Supplies	235	6	41	42.04	0.14	1.05	1.000	1.000	1.000	0.15	0.0%	0.0%	0.15	0.15
Prof - Other	21,257	468	3,437	45.42	13.01	1.06	1.000	1.000	1.000	13.77	0.0%	0.0%	13.77	13.77
Subtotal - Professional	74,007	1,488	10,927	49.74	45.29					50.00			50.16	50.21
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	26,020	600	4,409	43.34	15.92	1.05	1.000	1.000	1.000	16.69	0.0%	0.0%	16.69	16.69
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	6,844	79	580	86.63	4.19	1.07	1.000	1.000	1.014	4.56	0.0%	0.0%	4.56	4.56
RX	35,497	1,167	8,568	30.43	21.72	1.16	0.957	1.000	1.000	24.13	0.0%	0.0%	24.13	24.13
Subtotal - Rx	35,497	1,167	8,568	30.43	21.72					24.13			24.13	24.13
Total	201,761				\$ 123.48					135.48			135.24	134.89
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													156.33	161.40



**Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
SW**

Exhibit II

Members with 100 - 138% of FPL (New Rate Cell Effective 4/1/14) 14 - 18 Years, Male														
October 2011 - March 2012						Data Adjustment Factors				Degree Of Managed Care		PMPM Rate Range		
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	DRG & Rx Rebate Adj.	All Cost Adj.	Med Cost(FQHC adj.)	Base PMPM After Adj.	Low	High	Low DOMC (Low Rate)	High DOMC (High Rate)
Member Months	1,534													
IP - Medical & Surgical	-	-	-	-	-	1.11	1.011	1.000	1.000	-	-1.0%	-2.0%	-	-
IP - Newborn	-	-	-	-	-	1.11	1.011	1.000	1.000	-	0.0%	0.0%	-	-
IP - Mental Health	4,302	6	49	682.23	2.80	1.12	1.041	1.000	1.000	3.28	-1.0%	-2.0%	3.25	3.22
IP - Other	181	-	-	-	0.12	1.11	1.011	1.000	1.000	0.13	-0.5%	-1.5%	0.13	0.13
Subtotal - Inpatient	4,483	6	49	710.91	2.92					3.42			3.38	3.35
OP - Emergency Room	5,861	37	293	156.75	3.82	1.09	1.000	1.000	1.000	4.17	-1.0%	-2.0%	4.13	4.09
OP - Surgery	25,572	11	87	2,300.19	16.67	1.09	1.000	1.000	1.000	18.19	-1.0%	-2.0%	18.01	17.83
OP - Radiology	6,200	30	237	204.49	4.04	1.09	1.000	1.000	1.000	4.41	-1.0%	-2.0%	4.37	4.32
OP - Laboratory	780	20	158	38.58	0.51	1.09	1.000	1.000	1.000	0.55	-1.0%	-2.0%	0.55	0.54
OP - Mental Health	137	0	1	1,471.12	0.09	1.11	1.000	1.000	1.000	0.10	0.0%	0.0%	0.10	0.10
OP - Other	6,897	22	170	316.69	4.50	1.09	1.000	1.000	1.000	4.91	-1.0%	-2.0%	4.86	4.81
Subtotal - Outpatient	45,447	121	946	375.86	29.63					32.34			32.02	31.69
Prof - Evaluation & Management	19,975	380	2,971	52.59	13.02	1.13	1.000	1.000	1.000	14.73	1.0%	1.5%	14.88	14.95
Prof - Surgery	6,101	34	269	177.17	3.98	1.13	1.000	1.000	1.000	4.50	-1.0%	-2.0%	4.45	4.41
Prof - Radiology	2,505	84	658	29.79	1.63	1.04	1.000	1.000	1.000	1.69	-1.0%	-2.0%	1.68	1.66
Prof - Lab	1,631	75	586	21.76	1.06	1.05	1.000	1.000	1.000	1.11	-1.0%	-2.0%	1.10	1.09
Prof - Mental Health	8,959	126	985	71.15	5.84	1.15	1.000	1.000	1.000	6.69	0.5%	1.0%	6.73	6.76
Prof - Ambulance/Transportation	-	-	-	-	-	1.05	1.000	1.000	1.000	-	-1.0%	-2.0%	-	-
Prof - DME/Supplies	2,186	12	94	182.49	1.42	1.05	1.000	1.000	1.000	1.49	0.0%	0.0%	1.49	1.49
Prof - Other	10,559	297	2,323	35.56	6.88	1.06	1.000	1.000	1.000	7.29	0.0%	0.0%	7.29	7.29
Subtotal - Professional	51,914	1,008	7,886	51.50	33.84					37.51			37.62	37.65
Home Health Care	-	-	-	-	-	1.10	1.000	1.000	1.000	-	0.0%	0.0%	-	-
Dental	20,346	492	3,848	41.36	13.26	1.05	1.000	1.000	1.000	13.90	0.0%	0.0%	13.90	13.90
Vaccines for Children	-	-	-	-	-	1.00	1.000	1.000	1.000	-	0.0%	0.0%	-	-
FQHC	3,133	48	372	65.82	2.04	1.07	1.000	1.000	1.014	2.22	0.0%	0.0%	2.22	2.22
RX	43,175	927	7,251	46.58	28.15	1.16	0.957	1.000	1.000	31.26	0.0%	0.0%	31.26	31.26
Subtotal - Rx	43,175	927	7,251	46.58	28.15					31.26			31.26	31.26
Total	168,498				\$ 109.84					120.65			120.41	120.08
Admin %													11.50%	14.50%
Premium Tax %													2.25%	2.25%
Total Premium Rate													139.18	143.68



Georgia Department of Community Health
FY 2014 Rate Range Development without the PCP rate increase
Rate Smoothing

Exhibit II

Rate Smoothing		Atlanta	Central	East	North	SE	SW	Statewide
SFY14 Base Period MMs								
100-138%FPL	6 – 13 Years, Male and Female	60,422	9,847	4,473	18,728	7,849	9,152	110,471
100-138%FPL	14 – 18 Years, Female	8,736	1,763	765	2,899	1,311	1,634	17,108
100-138%FPL	14 – 18 Years, Male	9,169	1,616	761	3,192	1,423	1,534	17,695
Regional Rate Factors								
100-138%FPL	6 – 13 Years, Male and Female	0.956	1.064	0.987	1.054	1.052	1.073	
100-138%FPL	14 – 18 Years, Female	0.935	1.068	1.066	1.090	1.149	0.967	
100-138%FPL	14 – 18 Years, Male	0.995	0.975	0.918	1.023	1.101	0.954	
Low SFY14 Rates Prior To Smoothing								
100-138%FPL	6 – 13 Years, Male and Female	\$ 139.18	\$ 148.33	\$ 152.33	\$ 150.85	\$ 182.15	\$ 170.64	\$ 148.17
100-138%FPL	14 – 18 Years, Female	\$ 143.82	\$ 187.94	\$ 186.00	\$ 203.23	\$ 235.41	\$ 156.33	\$ 168.53
100-138%FPL	14 – 18 Years, Male	\$ 162.32	\$ 153.94	\$ 139.68	\$ 160.17	\$ 164.48	\$ 139.18	\$ 158.36
Low SFY14 Rates Post Smoothing								
100-138%FPL	6 – 13 Years, Male and Female	\$ 141.65	\$ 157.64	\$ 146.29	\$ 156.15	\$ 155.94	\$ 158.93	\$ 148.17
100-138%FPL	14 – 18 Years, Female	\$ 157.50	\$ 179.94	\$ 179.72	\$ 183.65	\$ 193.63	\$ 163.01	\$ 168.53
100-138%FPL	14 – 18 Years, Male	\$ 157.63	\$ 154.35	\$ 145.39	\$ 161.97	\$ 174.38	\$ 151.04	\$ 158.36
High SFY14 Rates Prior To Smoothing								
100-138%FPL	6 – 13 Years, Male and Female	\$ 143.78	\$ 153.31	\$ 157.47	\$ 155.98	\$ 188.21	\$ 176.26	\$ 153.10
100-138%FPL	14 – 18 Years, Female	\$ 148.54	\$ 193.90	\$ 191.99	\$ 209.88	\$ 242.93	\$ 161.40	\$ 174.01
100-138%FPL	14 – 18 Years, Male	\$ 167.51	\$ 159.13	\$ 144.33	\$ 165.58	\$ 169.96	\$ 143.68	\$ 163.53
High SFY14 Rates Post Smoothing								
100-138%FPL	6 – 13 Years, Male and Female	\$ 146.36	\$ 162.88	\$ 151.15	\$ 161.35	\$ 161.13	\$ 164.22	\$ 153.10
100-138%FPL	14 – 18 Years, Female	\$ 162.62	\$ 185.79	\$ 185.56	\$ 189.62	\$ 199.92	\$ 168.31	\$ 174.01
100-138%FPL	14 – 18 Years, Male	\$ 162.77	\$ 159.39	\$ 150.14	\$ 167.26	\$ 180.07	\$ 155.97	\$ 163.53



**Georgia Department of Community Health
 FY 2014 PCP Rate Range Differentials
 Members with 100 - 138% of FPL (New Rate Cell Effective April 1, 2014)**

Exhibit III

Atlanta									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 7.69	2.00%	2.25%	\$ 8.02	\$ 7.72	2.00%	2.25%	\$ 8.06
	14 – 18 Years, Female	\$ 7.37	2.00%	2.25%	\$ 7.69	\$ 7.40	2.00%	2.25%	\$ 7.72
	14 – 18 Years, Male	\$ 6.79	2.00%	2.25%	\$ 7.09	\$ 6.82	2.00%	2.25%	\$ 7.12
Central									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.55	2.00%	2.25%	\$ 8.93	\$ 8.59	2.00%	2.25%	\$ 8.97
	14 – 18 Years, Female	\$ 8.41	2.00%	2.25%	\$ 8.78	\$ 8.45	2.00%	2.25%	\$ 8.82
	14 – 18 Years, Male	\$ 6.65	2.00%	2.25%	\$ 6.94	\$ 6.68	2.00%	2.25%	\$ 6.97
East									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 7.94	2.00%	2.25%	\$ 8.29	\$ 7.97	2.00%	2.25%	\$ 8.32
	14 – 18 Years, Female	\$ 8.40	2.00%	2.25%	\$ 8.77	\$ 8.44	2.00%	2.25%	\$ 8.81
	14 – 18 Years, Male	\$ 6.27	2.00%	2.25%	\$ 6.54	\$ 6.29	2.00%	2.25%	\$ 6.57
North									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.47	2.00%	2.25%	\$ 8.84	\$ 8.51	2.00%	2.25%	\$ 8.88
	14 – 18 Years, Female	\$ 8.59	2.00%	2.25%	\$ 8.97	\$ 8.63	2.00%	2.25%	\$ 9.01
	14 – 18 Years, Male	\$ 6.98	2.00%	2.25%	\$ 7.29	\$ 7.01	2.00%	2.25%	\$ 7.32
SE									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.46	2.00%	2.25%	\$ 8.83	\$ 8.50	2.00%	2.25%	\$ 8.87
	14 – 18 Years, Female	\$ 9.05	2.00%	2.25%	\$ 9.45	\$ 9.10	2.00%	2.25%	\$ 9.50
	14 – 18 Years, Male	\$ 7.52	2.00%	2.25%	\$ 7.85	\$ 7.55	2.00%	2.25%	\$ 7.88
SW									
Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.62	2.00%	2.25%	\$ 9.00	\$ 8.66	2.00%	2.25%	\$ 9.04
	14 – 18 Years, Female	\$ 7.62	2.00%	2.25%	\$ 7.96	\$ 7.66	2.00%	2.25%	\$ 7.99
	14 – 18 Years, Male	\$ 6.51	2.00%	2.25%	\$ 6.79	\$ 6.54	2.00%	2.25%	\$ 6.82



Georgia Department of Community Health
FY 2014 Rate Range with and without the PCP rate increase and excluding the HIF Adjustment
Members with 100 - 138% of FPL (New Rate Cell Effective April 1, 2014)

Exhibit IVA

Region: Atlanta		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.02	\$ 8.06	\$ 141.65	\$ 146.36	\$ 149.67	\$ 154.42
	14 – 18 Years, Female	\$ 7.69	\$ 7.72	\$ 157.50	\$ 162.62	\$ 165.19	\$ 170.34
	14 – 18 Years, Male	\$ 7.09	\$ 7.12	\$ 157.63	\$ 162.77	\$ 164.72	\$ 169.90

Region: Central		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.93	\$ 8.97	\$ 157.64	\$ 162.88	\$ 166.57	\$ 171.85
	14 – 18 Years, Female	\$ 8.78	\$ 8.82	\$ 179.94	\$ 185.79	\$ 188.72	\$ 194.61
	14 – 18 Years, Male	\$ 6.94	\$ 6.97	\$ 154.35	\$ 159.39	\$ 161.30	\$ 166.37

Region: East		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.29	\$ 8.32	\$ 146.29	\$ 151.15	\$ 154.57	\$ 159.48
	14 – 18 Years, Female	\$ 8.77	\$ 8.81	\$ 179.72	\$ 185.56	\$ 188.49	\$ 194.37
	14 – 18 Years, Male	\$ 6.54	\$ 6.57	\$ 145.39	\$ 150.14	\$ 151.94	\$ 156.71

Region: North		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.84	\$ 8.88	\$ 156.15	\$ 161.35	\$ 164.99	\$ 170.23
	14 – 18 Years, Female	\$ 8.97	\$ 9.01	\$ 183.65	\$ 189.62	\$ 192.62	\$ 198.63
	14 – 18 Years, Male	\$ 7.29	\$ 7.32	\$ 161.97	\$ 167.26	\$ 169.26	\$ 174.58

Region: SE		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 8.83	\$ 8.87	\$ 155.94	\$ 161.13	\$ 164.78	\$ 170.00
	14 – 18 Years, Female	\$ 9.45	\$ 9.50	\$ 193.63	\$ 199.92	\$ 203.08	\$ 209.42
	14 – 18 Years, Male	\$ 7.85	\$ 7.88	\$ 174.38	\$ 180.07	\$ 182.22	\$ 187.95

Region: SW		PCP Rate Differential		Rates wo the PCP rate increase		Rates w the PCP rate increase	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 9.00	\$ 9.04	\$ 158.93	\$ 164.22	\$ 167.94	\$ 173.27
	14 – 18 Years, Female	\$ 7.96	\$ 7.99	\$ 163.01	\$ 168.31	\$ 170.97	\$ 176.30
	14 – 18 Years, Male	\$ 6.79	\$ 6.82	\$ 151.04	\$ 155.97	\$ 157.83	\$ 162.79



**Georgia Department of Community Health
FY2014 Rate Range with the PCP rate increase and the HIF Adjustment
Members with 100 - 138% of FPL (New Rate Cell Effective April 1, 2014)**

Exhibit IVB

Region: Atlanta		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 149.67	\$ 154.42	0.00%	5.00%	\$ 0.00	\$ 7.72
	14 – 18 Years, Female	\$ 165.19	\$ 170.34	0.00%	5.00%	\$ 0.00	\$ 8.52
	14 – 18 Years, Male	\$ 164.72	\$ 169.90	0.00%	5.00%	\$ 0.00	\$ 8.49

Region: Central		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 166.57	\$ 171.85	0.00%	5.00%	\$ 0.00	\$ 8.59
	14 – 18 Years, Female	\$ 188.72	\$ 194.61	0.00%	5.00%	\$ 0.00	\$ 9.73
	14 – 18 Years, Male	\$ 161.30	\$ 166.37	0.00%	5.00%	\$ 0.00	\$ 8.32

Region: East		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 154.57	\$ 159.48	0.00%	5.00%	\$ 0.00	\$ 7.97
	14 – 18 Years, Female	\$ 188.49	\$ 194.37	0.00%	5.00%	\$ 0.00	\$ 9.72
	14 – 18 Years, Male	\$ 151.94	\$ 156.71	0.00%	5.00%	\$ 0.00	\$ 7.84

Region: North		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 164.99	\$ 170.23	0.00%	5.00%	\$ 0.00	\$ 8.51
	14 – 18 Years, Female	\$ 192.62	\$ 198.63	0.00%	5.00%	\$ 0.00	\$ 9.93
	14 – 18 Years, Male	\$ 169.26	\$ 174.58	0.00%	5.00%	\$ 0.00	\$ 8.73

Region: SE		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 164.78	\$ 170.00	0.00%	5.00%	\$ 0.00	\$ 8.50
	14 – 18 Years, Female	\$ 203.08	\$ 209.42	0.00%	5.00%	\$ 0.00	\$ 10.47
	14 – 18 Years, Male	\$ 182.22	\$ 187.95	0.00%	5.00%	\$ 0.00	\$ 9.40

Region: SW		Rates w the PCP rate increase		HIF Adjustment Percentage		HIF Adjustment	
Aid	RateCell	Low	High	Low	High	Low	High
100-138%FPL	6 – 13 Years, Male and Female	\$ 167.94	\$ 173.27	0.00%	5.00%	\$ 0.00	\$ 8.66
	14 – 18 Years, Female	\$ 170.97	\$ 176.30	0.00%	5.00%	\$ 0.00	\$ 8.82
	14 – 18 Years, Male	\$ 157.83	\$ 162.79	0.00%	5.00%	\$ 0.00	\$ 8.14