

# Georgia Families 360° Program- Foster Care & Adoptive Assistance Rate Range Development

For the Contract Period March 3, 2014 through June 30, 2015

*State of Georgia  
Department of Community Health*

*Revised December 23, 2014  
For ACA Mandated and State Implemented Program Changes  
Effective On or After January 1, 2014, Extension of the Contract  
Period, and Inclusion of the ACA Health Insurer Fee*



December 23, 2014  
Mr. Jerry Dubberly  
Chief Medicaid Division  
Georgia Department of Community Health  
2 Peachtree Street, NW, 34<sup>th</sup> Floor  
Atlanta, GA 30303-3159

Re: March 3, 2014 – June 30, 2015 Actuarial Rate Ranges with and without the PCP rate increase for the Georgia Families 360<sup>o</sup> Program

Dear Mr. Dubberly,

We have calculated the revised actuarial rate ranges for the State's Georgia Families 360<sup>o</sup> program, the new Medicaid managed care program for Foster Care and Adoptive Assistance members for the revised contract period March 3, 2014 through June 30, 2015. Amerigroup Community Care of Georgia was selected as the single statewide Care Management Organization to provide health care coverage for this population. The revised rate ranges reflect the following changes:

- Inclusion of the Affordable Care Act (ACA) required PCP Enhancement Payments with
  - 2014 Medicare Rates; and
  - Actual PCP Eligibility for Payments Based on Attestations.
- State Program Changes including:
  - Program start date changed from January 1, 2014 to March 3, 2014;
  - DRG Rate Payment Updates;
  - Inpatient Grouper Version Change from Version 24 to Version 30; and
  - Removal of a minimum 20% cost to charge ratio for certain outpatient services (OP Floor)
- Extension of the contract period through June 30, 2015
- Inclusion of the ACA required Health Insurer Fee (HIF)

Please note Section 9010 of the ACA requires each non-exempt health insurer to pay a portion of the total HIF amount each year based on the insurer's share of total non-exempt net written health insurance premiums in the prior calendar year. The State proposes to adjust the capitation rates effective January 1, 2015 to include the entire 2015 HIF payment related to the 2014 capitation payments for this program. The range for the HIF payments, which will be paid over the period from January – June 2015 to account for the HIF expense incurred from March – December 2014 are included in this report.

The total capitation rates are broken into two distinct pieces in this report—the Capitation Rate Ranges excluding the HIF adjustment, but including the PCP enhanced payment (for the period March 3, 2014 through December 31, 2014) and the Capitation Rate Ranges including the HIF adjustment, but excluding the PCP enhanced payment (for the period January 1, 2015 through June 30, 2015). The following report contains the revised rate ranges and the methods and assumptions used to develop the revised rate ranges for the entire contract period, March 3, 2014 through June 30, 2015.



Thank you for our continued partnership. We value and appreciate the relationship. Please contact Maria or Michael if you have any questions regarding these capitation rates or the methods that were used in the calculation.

Sincerely,

Aon Consulting Inc., an Aon Hewitt company

A handwritten signature in blue ink that reads "Maria C. Dominiak".

Maria C. Dominiak, FSA, MAAA

A handwritten signature in blue ink that reads "Michael Halford".

Michael Halford, FSA, MAAA



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## Overview of Report

This report provides an actuarial certification of the rate ranges for the State of Georgia's new Medicaid managed care program called Georgia Families 360<sup>o</sup> program (GF 360 Program) covering Foster Care and Adoptive Assistance members as well as select youth in the juvenile justice system. Prior to the start of GF 360 program, these members were served on a fee-for-service (FFS) basis. Beginning March 3, 2014, these members have the option to be enrolled with Amerigroup Community Care of Georgia (Amerigroup), the State selected single statewide Care Management Organization (CMO) for this population. Revisions were made to the original rate ranges Aon certified on September 27, 2013 to reflect the following changes as reflected in the Aon actuarial rate certification dated June 13, 2014:

- Inclusion of the Affordable Care Act (ACA) required PCP Enhancement Payments with:
  - 2014 Medicare Rates; and
  - Actual PCP Eligibility for Payments Based on Attestations.
- State Program Changes including:
  - Program start date changed from January 1, 2014 to March 3, 2014;
  - DRG Rate Payment Updates;
  - Inpatient Grouper Version Change from Version 24 to Version 30; and
  - Removal of a minimum 20% cost to charge ratio for certain outpatient services (OP Floor).

Additional revisions are included in this certification to reflect the State's decision to extend the contract period through June 30, 2015 requiring an adjustment to specific assumptions to reflect this longer contract period. It also required the inclusion of the calculated HIF adjustment to the rate range to reflect the fact that the State will fund the HIF amount applicable to the March – December 2014 period during the January – June 2015 period. This report has been structured in a manner to facilitate the Centers for Medicare and Medicaid Services (CMS) ease in using its rate-setting checklist in reviewing the GF 360 program rates.



## Summary of Rate Ranges

The tables below outline the full risk capitation rate ranges with and without the PCP rate increase, excluding the HIF adjustment, for the two interim contract periods: March 3, 2014 through December 31, 2014 and January 1, 2015 through June 30, 2015. The rate ranges with the PCP rate increase were calculated using 2014 Medicare rates for the contract period March 3, 2014 through December 31, 2014 and are shown in Table 1A. Table 1B summarizes the per member per month rates for the contract period January 1, 2015 through June 30, 2015 without the PCP rate increase, since the enhancement ends December 31, 2014.

For the GF 360 program rate cells listed, the rate ranges reflect all medical services, care coordination and care management services as defined in the contract and provided to the enrollees. In addition to the cost of health care services and care management services, the rates include an administrative cost allowance.

**TABLE 1A: Capitation Rate Ranges with the PCP rate increase for the contract period March 3, 2014 through December 31, 2014, excluding the HIF adjustment**

Rate Cell	March - December 2014 Rates w the PCP Rate Increase		Rate Cell	March - December 2014 Rates w the PCP Rate Increase	
	Low	High		Low	High
<b>FC/DJJ Youth</b>	\$ 794.90	\$ 912.03			
<b>Adoptive Assistance Age 0-5</b>			<b>Adoptive Assistance Age 11-17</b>		
Atlanta	\$ 262.35	\$ 291.11	Atlanta	\$ 402.17	\$ 457.68
Central	\$ 213.18	\$ 236.24	Central	\$ 325.29	\$ 369.80
East	\$ 245.77	\$ 272.60	East	\$ 376.24	\$ 428.04
North	\$ 303.54	\$ 337.07	North	\$ 466.57	\$ 531.30
SE	\$ 193.86	\$ 214.69	SE	\$ 295.09	\$ 335.28
SW	\$ 209.33	\$ 231.95	SW	\$ 319.28	\$ 362.93
Sub Total AA Age 0-5	\$ 249.81	\$ 277.12	Sub Total AA Age 11-17	\$ 381.17	\$ 433.67
<b>Adoptive Assistance Age 6-10</b>			<b>Adoptive Assistance Age 18+</b>		
Atlanta	\$ 318.22	\$ 356.50	Atlanta	\$ 210.05	\$ 234.87
Central	\$ 257.98	\$ 288.67	Central	\$ 171.25	\$ 191.15
East	\$ 297.91	\$ 333.62	East	\$ 196.96	\$ 220.12
North	\$ 368.69	\$ 413.32	North	\$ 242.56	\$ 271.50
SE	\$ 234.32	\$ 262.02	SE	\$ 156.00	\$ 173.97
SW	\$ 253.27	\$ 283.36	SW	\$ 168.21	\$ 187.73
Sub Total AA Age 6-10	\$ 303.05	\$ 339.42	Sub Total AA Age 18+	\$ 199.84	\$ 223.37



**TABLE 1B: Capitation Rate Ranges without the PCP rate increase for the contract period January 1, 2015 through June 30, 2015, excluding the HIF adjustment**

Rate Cell	January - June 2015 Rates w/o the PCP Rate Increase		Rate Cell	January - June 2015 Rates w/o the PCP Rate Increase	
	Low	High		Low	High
<b>FC/DJJ Youth</b>	\$ 783.82	\$ 900.06			
<b>Adoptive Assistance Age 0-5</b>			<b>Adoptive Assistance Age 11-17</b>		
Atlanta	\$ 252.11	\$ 280.05	Atlanta	\$ 396.40	\$ 451.45
Central	\$ 204.97	\$ 227.37	Central	\$ 320.66	\$ 364.81
East	\$ 236.21	\$ 262.28	East	\$ 370.86	\$ 422.23
North	\$ 291.60	\$ 324.18	North	\$ 459.85	\$ 524.04
SE	\$ 186.45	\$ 206.68	SE	\$ 290.91	\$ 330.77
<u>SW</u>	\$ 201.28	\$ 223.25	<u>SW</u>	\$ 314.74	\$ 358.03
Sub Total AA Age 0-5	\$ 240.09	\$ 266.62	Sub Total AA Age 11-17	\$ 375.71	\$ 427.79
<b>Adoptive Assistance Age 6-10</b>			<b>Adoptive Assistance Age 18+</b>		
Atlanta	\$ 311.51	\$ 349.25	Atlanta	\$ 206.43	\$ 230.96
Central	\$ 252.60	\$ 282.85	Central	\$ 168.34	\$ 188.01
East	\$ 291.64	\$ 326.86	East	\$ 193.59	\$ 216.48
North	\$ 360.86	\$ 404.86	North	\$ 238.34	\$ 266.94
SE	\$ 229.46	\$ 256.78	SE	\$ 153.38	\$ 171.14
<u>SW</u>	\$ 247.99	\$ 277.66	<u>SW</u>	\$ 165.36	\$ 184.65
Sub Total AA Age 6-10	\$ 296.68	\$ 332.53	Sub Total AA Age 18+	\$ 196.41	\$ 219.66

## AA.1.0 Overview of Rate-Setting Methodology

Aon Hewitt established the full risk capitation rate ranges for the GF 360 program, for the contract period effective March 3, 2014 through June 30, 2015.

The per member per month (PMPM) capitation rates were developed by rate cell to appropriately reflect the risk variance among the Foster Care, Department of Juvenile Justice (DJJ) Youth and Adoptive Assistance eligibility groups. According to the program design of the GF 360 program, the State has selected Amerigroup to be the single statewide CMO to serve all FCAA members.

Because the Division of Family and Children Services (DFCS) will act as the guardians of all foster care/DJJ members, we expect DFCS to always select Amerigroup for the foster care/DJJ members. A blended statewide rate was developed for the foster care/DJJ group since these members are expected to remain enrolled with Amerigroup throughout the contract period and the population distribution across age groups and regions in the contract period is expected to be similar to what is in the base period.

Unlike foster care/DJJ members, adoptive assistance members are not under the custody of DFCS and will be passively enrolled in the single CMO, but can opt out on their own to receive care through the FFS system. Due to the uncertainty of the selection of the adoptive assistance members between Amerigroup and FFS, a blended statewide rate may create greater financial risk for either the State or Amerigroup because the population distribution across age groups and regions in the contract year may be significantly different from what is in the base period. To minimize such financial risk, the rates were developed for the adoptive assistance group at the region and age group level. The table below outlines the rate cells used for the population covered.





**TABLE 2: Rate Cells**

<b>Foster Care/Department of Juvenile Justice (DJJ) Youth</b>	
All Regions/Age/Gender	
<b>Adoptive Assistance</b>	
<u>0 – 5 Years, Male and Female:</u>	
<ul style="list-style-type: none"> <li>• Atlanta</li> <li>• Central</li> <li>• East</li> </ul>	<ul style="list-style-type: none"> <li>• North</li> <li>• Southeast</li> <li>• Southwest</li> </ul>
<u>6 – 10 Years, Male and Female:</u>	
<ul style="list-style-type: none"> <li>• Atlanta</li> <li>• Central</li> <li>• East</li> </ul>	<ul style="list-style-type: none"> <li>• North</li> <li>• Southeast</li> <li>• Southwest</li> </ul>
<u>11 – 17 Years, Male and Female:</u>	
<ul style="list-style-type: none"> <li>• Atlanta</li> <li>• Central</li> <li>• East</li> </ul>	<ul style="list-style-type: none"> <li>• North</li> <li>• Southeast</li> <li>• Southwest</li> </ul>
<u>18+ Years, Male and Female:</u>	
<ul style="list-style-type: none"> <li>• Atlanta</li> <li>• Central</li> <li>• East</li> </ul>	<ul style="list-style-type: none"> <li>• North</li> <li>• Southeast</li> <li>• Southwest</li> </ul>

To develop the capitation rate ranges, Aon Hewitt relied on the detailed FFS enrollment, medical, dental and prescription drug FFS claims data provided by the State via its MMIS data submissions. Two years of enrollment and claims data have been used to develop the rate ranges. Base Period 1 expenditure data comprised the incurred period October 1, 2009 to September 30, 2010, paid through January 31, 2012. Base Period 2 expenditure data comprised the incurred period October 1, 2010 to September 30, 2011, paid through January 31, 2012. Refer to section AA 2.0 for more details on base period expenditure development and to section AA.3.14 for more details on completion factors.



Completed claims data from the base period was adjusted for any benefit changes described in section AA.3.1 and provider reimbursement changes that occurred during the base period described in section AA 3.10. The data was then trended forward to the contract period. Data was also adjusted for anticipated health care medical management savings, described in section AA 3.11. Prescription drug data was adjusted to reflect anticipated rebates. Finally, an allowance for administrative costs, risk margin and taxes described in section AA.3.2 was added to produce the contract year capitation rates.

The Rate Setting Checklist detail sections below give additional details for the rate setting methodology.

Exhibits as described below are included to summarize the actuarial assumptions, rate ranges development details, and projected expenditures.

Exhibit 1 shows a summary of the actuarial assumptions used in the rate development.

Exhibit 2 shows the base period completed claim cost for Foster Care, DJJ Youth, and Adoptive Assistance by age group.

Exhibit 3 shows the base period completed claim cost for Foster Care, DJJ Youth and Adoptive Assistance across all age groups.

Exhibit 4 shows the development of the low end of the range for the contract period, March 3, 2014 through June 30, 2015 projection without the ACA PCP rate increase.

Exhibit 5 shows the development of the high end of the range for the contract period, March 3, 2014 through June 30, 2015 projection without the ACA PCP rate increase.

Exhibit 6 shows a summary of the rate ranges by rate cell without the PCP rate increase for the contract period, March 3, 2014 through June 30, 2015.

Exhibit 7 shows the range of PCP rate differentials for the contract period, March 3, 2014 to June 30, 2015 which apply only to rates for the period from March 3, 2014 to December 31, 2014 due to the expiration of the ACA PCP enhanced payment provision on December 31, 2014.

Exhibit 8A shows the rate range with and without the PCP rate increase for the contract period, March 3, 2014 to June 30, 2015.

Exhibit 8B shows the proposed rates with and without the PCP rate increase for the contract period, March 3, 2014 to June 30, 2015.

Exhibit 8C shows the proposed rates with and without a 5% performance withhold and compares them to the rate ranges with and without the PCP rate increase for the contract period March 3, 2014 to June 30, 2015.

Exhibit 9 shows a summary of the projected expenditures for the contract period, March 3, 2014 through June 30, 2015 under the proposed rates with and without the PCP Rate Increase.



Exhibit 10 shows the HIF adjustment to the rate range which will be paid from January – June 2015 for HIF expenses incurred from March – December 2014.



## AA.1.1 Actuarial Certification

We, Maria Dominiak and Michael Halford, are employed by the firm Aon Hewitt. We are members of the American Academy of Actuaries and are Fellows of the Society of Actuaries. We meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time-to-time by the Actuarial Standards Board. We are generally familiar with the Georgia Families 360<sup>o</sup> program including eligibility rules and benefit provisions.

The capitation rates provided with this certification are considered actuarially sound for purposes of 42 CFR 438.6(c), according to the following criteria:

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered, and services to be furnished under the contract; and
- The capitation rates meet the requirements of 42 CFR 438.6(c).

For the purposes of this certification, actuarial soundness is defined as follows:

Medicaid benefit plan capitation rates are “actuarially sound” if, for business in the state for which the certification is being prepared and for the period covered by the certification, projected premiums, including expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income, provide for all reasonable, appropriate and attainable costs, including health benefits, health benefit settlement expenses, marketing and administrative expenses, any government-mandated assessments, fees and taxes, and the cost of capital.

The assumptions used in the development of the actuarially sound capitation rates have been documented in our correspondence with the State. The revised actuarially sound capitation rate ranges that are associated with this certification are effective for the 16-month period beginning March 3, 2014 and ending June 30, 2015 and reflect the ACA mandated enhanced PCP payment and State implemented program changes within the contract period. The HIF adjustment was also made in the January 1, 2015 to June 30, 2015 rate ranges given that the State proposes to adjust the capitation rates effective January 1, 2015 to include the entire 2015 HIF payment related to the March 3, 2014 to December 31, 2014 capitation payments for this program as shown in Exhibit 10. Please also note that the State intends to withhold 5% of the proposed rates shown in exhibit 8C that can be “earned back” if certain performance metrics are met per the contract. The proposed rates with the 5% withhold are still within the actuarial sound rate range even if the State does not pay any of the 5% withhold to Amerigroup.

The actuarially sound capitation rates are based on a projection of future events. It may be expected that actual experience will vary from the experience assumed in the rates.

In developing the actuarially sound capitation rates, we have relied upon data and information provided by the State of Georgia. Detailed data has been validated to financial records provided by the State and its intermediary, Myers and Stauffer. We did not audit the data. But in addition to financial record validation, the data was reviewed for reasonableness and consistency.



The health plan should evaluate the rates in the context of its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with the State. The health plan may require rates above, equal to, or below the actuarially sound capitation rates that are associated with this certification.

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Maria C. Dominiak  
Member, American Academy of Actuaries  
Fellow, Society of Actuaries

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Michael Halford  
Member, American Academy of Actuaries  
Fellow, Society of Actuaries



## AA.1.2 Projection of Expenditures

Exhibit 9 summarizes the projected total expenditures for the contract period, March 3, 2014 to June 30, 2015 under the proposed rates.

## AA.1.3 Procurement, Prior Approval and Rate Setting

Tables 1A and 1B above show the rate ranges calculated by Aon Hewitt in an actuarially sound manner. The Department of Community Health negotiates the contractual rates with the selected GF 360 program CMO within the actuarially sound rate ranges.

## AA.1.5 Risk Contracts

The CMO assumes the risk for the cost of services covered under the contract and incurs losses if the costs of furnishing the services exceed the payments under the contract. The CMO must accept as payment in full the amount paid by the state for all services and eligible populations defined in the special terms and conditions of the GF 360 program contract.

## AA.1.6 Limits on Payments to Other Providers

No supplemental payments are made to providers for the same services included in the capitation payments.

## AA.2.0 Base Year Utilization and Cost Data

The base utilization and cost data used in setting rates are claims incurred October 1, 2009 to September 30, 2011, paid through January 31, 2012. The data covered all eligible FCAA members covered under FFS during the data period. Data samples were not used. Aon Hewitt obtained the following data from the State of Georgia and from this data selected the base data:

- Detailed FFS inpatient, outpatient, professional, ancillary and prescription drug paid claims and utilization data with dates of service from October 1, 2009 to September 30, 2011, paid through January 31, 2012;
- Summaries of aggregated historical non-system payments, such as third party liability expenses and prescription drug rebates; and
- Detailed eligibility data for the enrollees from October 1, 2009 to September 30, 2011 including detailed member listings to identify duplicate member IDs.

From the detailed claim and eligibility data sets, summarized data by eligibility category, age and gender was extracted to compute the relative per member per month costs.

The claims data, once completed for incurred but not paid claims through actuarial completion factors, was used to develop the relative per member per month costs among the rate cell groups shown in Exhibit 2.



## AA.2.1 Medicaid Eligibles under the Contract

Aon Hewitt received detailed eligibility data for the FCAA members currently covered under FFS from Myers and Stauffer. The base eligibility and claims data used for rate development have been restricted to the individuals who are eligible for the GF 360 program and will be enrolled by the selected CMO.

## AA.2.2 Dual Eligibles

Dual eligible beneficiaries are not included in the rate development process because they are not a part of this program.

## AA.2.3 Spend Down

Individuals with spend down requirements are not included in the rate development process, because they are not a covered class for managed care.

## AA.2.4 State Plan Services Only

The FFS data included only state plan services. Services for any non-state plan services have not been included in the base period data.

## AA.2.5 Services by Capitated Entity out of Contracted Savings

No additional services were included in the capitation rates other than State Plan services.

## AA.3.0 Adjustments to the Base Year Data

The following section describes adjustments made to the base data. Care was taken to ensure the actuarial soundness of each component. All the adjustments are mutually exclusive and have not been taken twice.

### AA.3.1 Benefit Differences

An adjustment was made to account for trauma assessments that will be provided to children ages 0-5 that are entering Foster Care. Refer to Exhibits 4 and 5 to see the benefit adjustment factor applied for trauma assessments. Other items that Aon Hewitt reviewed and determined were either immaterial or were already captured in the trend assumption of the capitation rates are as follows:

- Adult mental health covered service changes;
- Consultation codes removed after the base period but added back during the capitation rate payment period;
- Paying for long acting reversible contraception when inserted in the hospital after delivery;
- Smoking Cessation services expanded from covering pregnant members to covering all members;
- Federally Qualified Health Center (FQHC) fee schedule changes effective July 1, 2013; and
- Coverage for the new Hepatitis C drug Sovaldi.



No other significant benefit differences require an adjustment at this time. See section AA.3.10 for additional details on program changes and fee schedule changes affecting the rate development for the contract period.

### AA.3.2 Administrative Cost Allowance Calculations

Administrative cost allowance includes three components: administrative costs, risk/contingency/profit margin, and premium tax. Administrative costs were loaded to the projected claim costs on a per member per month basis while risk/contingency/profit margin and premium tax were loaded on a percentage basis (2% for risk/contingency/profit margin and 2.25% for premium tax). The administrative costs PMPM were developed based on the reported SFY12 administrative cost details of the existing Georgia Families CMOs and adjusted for the additional care management requirements and needs for the GF 360 program. We also validated the reasonableness of the calculated administrative cost PMPM with similar programs in GA and other states. A range of the administrative cost PMPM has been assumed with the low end representing the optimal care management efficiency and the high end representing the acceptable care management efficiency. Note: the administrative cost PMPMs are developed at the rate cell level due to expected claims administration cost differences and expected level of care management differences.

Please note a HIF adjustment was made in the revised rate ranges during this contract period. The State's proposed HIF payment methodology adjusts the rates effective January 1, 2015 to June 30, 2015 to include the entire 2015 HIF payment related to the capitation rates paid for this program for the period from March 3, 2014 to December 31, 2014 to comply with Section 9010 of the ACA. This is shown in Exhibit 10.

### AA.3.3 Special Populations' Adjustment

While there is much uncertainty for the anticipated impact for foster care members that may stay on or reenter the program up to age 26 under the ACA, data was analyzed for foster care members aging out of the program. An adjustment factor was applied (noted in Exhibits 4 and 5 as ACA Cost Adjustment) to the foster care rate cell to account for the increase in the number of foster care members expected to remain and their expected costs relative to the overall PMPM costs for the current population covered. Note: the adoption assistance group is not subject to such requirement under ACA so no special population adjustment has been applied to the adoption assistance rate cells.

### AA.3.4 Eligibility Adjustment

No eligibility adjustment is needed for the contract period, since the eligibility and enrollment process are similar between the base period and the contract period. However, if needed, appropriate eligibility adjustments will be made if the eligibility and enrollment process changes during the contract period.

### AA.3.5 DSH Payments

DSH payments are not included as part of the capitation rates. These payments are made separately by the State.





### AA.3.6 Third Party Liability

Historical data for Third Party Liability (TPL) recoveries was provided to Aon Hewitt by DCH. A 0.6% adjustment for expected TPL recoveries was made in the rate development. This adjustment was determined by reviewing historical TPL recovery information provided by DCH to Aon Hewitt.

### AA.3.7 Copayments, Coinsurance, and Deductibles in Capitated Rates

There is no cost sharing in place for FCAA members.

### AA.3.8 Graduate Medical Education

The cost of Graduate Medical Education (GME) has been calculated for facilities with GME inpatient add on payments. Those amounts have been excluded from the base period claims data. The amount excluded for Period 1 was approximately \$193,000 and for Period 2 approximately \$196,000 was excluded to account for the GME add on payments.

### AA.3.9 FQHC and RHC Reimbursement

The contracted CMO will pay FQHCs at the Medicare PPS level. The State will have no financial obligation for FQHC reimbursement.

### AA.3.10 Medical Cost/Trend Inflation

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Using the historical Georgia Medicaid trend, Medicaid trend in other states and general industry trends, Aon Hewitt developed a range of the prospective trends by service category used in the rate development. The base period data has been trended forward to the contract period with 49 trend months. This extends the data from October 2009 through September 2011 centered at October 1, 2010 to the projection period, March 3, 2014 through June 30, 2015, centered at November 1, 2014.

Below are further details on cost/trend inflation and anticipated provider cost changes with material impact to the rates:

- The medical trend rates for the two service categories: professional – E&M and immunizations/injections are utilization trend only since there is no expected fee schedule change other than the ACA mandated fee schedule change for eligible PCP services.
- Base Period 1 & 2 expenditures for pharmacy reported are gross of rebates. While the State retains the rebates, currently CMOs serving GF are able to achieve some additional rebate credits; therefore a pharmacy rebate adjustment of 3.0% is applied to account for anticipated rebates the CMO will achieve. This is consistent with historical GF rebate credit achieved.
- Effective April 1, 2014, the state updated their current hospital inpatient base rates and outlier amounts and their Diagnosis-Related Group (DRG) from Tricare version 24 to Tricare version 30. While the change is expected to be budget neutral overall for the state's combined FFS and Managed Care populations, it is not budget neutral for FCAA population covered under the GA Families 360 program. Exhibit 4 and 5 outline the factors that have been estimated and applied for foster care and adoptive assistance to account for the impact of this change.



- Effective July 1, 2014, the state will adjust the outpatient (OP) payment rates for certain hospitals. The state is going to remove a minimum 20% cost to charge ratio (CCR) that is currently in place for certain hospitals. Specifically, for OP services reimbursed using the CCR payment structure, the state's calculated CCR will be used without the application of the 20% minimum (floor). Exhibit 4 and 5 outline the factors that have been estimated and applied for foster care and adoptive assistance to account for the impact of this change.
- Effective January 1, 2013 the ACA requires that the eligible primary care services provided by eligible providers to Medicaid populations be reimbursed at no less than the corresponding Medicare rate level in calendar years 2013 and 2014. In the *Medicaid Managed Care Payment for PCP Services 2013 and 2014 Technical Guidance and Rate Setting Practices* document, the Centers for Medicare and Medicaid Services (CMS) presented three approved models for passing the enhanced payments through capitated arrangements. The State implemented this provision under Model 1: Full Risk Prospective Capitation. Aon Hewitt followed the approved methodologies as described in the PCP payment adjustment proposal approved by CMS on June 4, 2013 and calculated the rate range differential for each region and rate cell due to the PCP rate increase for the eligible primary care procedure codes and providers. The results are summarized in Exhibit 7. The PCP rate differential for the contract period March 3, 2014 through June 30, 2015, but applicable only to the portion of the contract period from March 3, 2014 to December 31, 2014, reflects calendar year 2014 Medicare rates for the expected eligible providers receiving enhanced PCP payments. The estimate of expected services from eligible providers in the contract period was determined using a State provided attestation file.

### AA.3.11 Utilization Adjustments

Projected utilization is adjusted to reflect expected managed care savings to be achieved by the CMO. Two sets of managed care savings were developed as a range based on a lower degree of managed care savings and a higher degree of managed care savings. The assumed managed care savings were developed based on Aon Hewitt's proprietary medical rating model and our experience with Medicaid managed care programs in Georgia and other states. The factors have been discounted for the contract period to reflect the expectation that Amerigroup will not be able to achieve full managed care savings in the initial year of a managed care program. A full degree of managed care savings will be expected in future years. The factors applied are used in the projection development as seen in Exhibit 4 and 5. Additionally, Exhibit 1 summarizes the factors.

There were no other additional utilization adjustments.

### AA.3.12 Utilization and Cost Assumptions

Capitation rate ranges are based on claim data and aggregate financial expenditure data previously mentioned for the covered population. No further adjustments are needed for adverse selection at this time.

### AA.3.13 Post Eligibility Treatment of Income

NF, HCBS, ICF-MR, and PACE beneficiaries are not included in this capitated program.



### AA.3.14 Incomplete Data Adjustment

The claim completion factors have been calculated by major service category to estimate unpaid claims as of January 31, 2012 for the incurred period October 1, 2009 through September 30, 2011 based on the historical claim payment pattern and AH's proprietary IBNR model. Given sixteen months of run-out for period 1 and four months of run-out for period 2, the resulting unpaid claims are relatively small and the completion factors have been calculated to be minor for both periods. The factors have been applied to complete the incurred periods October 1, 2009 to September 30, 2011, with run-out through January 2012.

Exhibit 1 summarizes the completion factors for each service category. Please note that the base period data (shown in Exhibits 2 and 3) is the completed base period data.

### AA.4.0 Establish Rate Category Groupings

Aon Hewitt reviewed historical PMPM cost data at detailed age, gender, and region level to determine the appropriate rate structures for the GF 360 program. Differences are observed at the age group level and region level but not at the gender level for both populations.

As stated earlier in this report, the DCFS is expected to enroll all the foster care and DJJ members to Amerigroup and all adoptive assistance members will initially be passively enrolled to Amerigroup but may opt out to FFS.

Because DFCS is expected to enroll all foster care/DJJ members under a single CMO and these members are expected to remain enrolled with the single CMO throughout the contract period, a blended statewide rate was developed for this group since the population distribution across age groups and regions in the contract period is expected to be similar to what is in the base period.

Due to the uncertainty of the selection of the adoptive assistance members between Amerigroup and FFS, a blended statewide rate may create greater financial risk for either the State or Amerigroup because the population distribution across age groups and regions in the contract year may be significantly different from what is in the base period. To minimize such financial risk, the capitation rate ranges and PCP rate ranges were developed for the adoptive assistance group at the region and age group level.

See sections AA.4.1 – AA.4.4 below.

#### AA.4.1 Age

Aon Hewitt reviewed historical PMPM cost data at detailed age groups to determine the appropriate rate structures for the GF 360 program. Differences are observed at the age group level and rates have been established separately for adoptive assistance by appropriate age ranges.

#### AA.4.2 Gender

Aon Hewitt reviewed historical PMPM cost data detailed by gender. No significant differences were observed by gender for the FCAA populations.



### AA.4.3 Locality Region

The rate ranges have been established by region to reflect regional differences in claim costs, access and managed care. Rate ranges are developed statewide for the foster care and DJJ population since the population distribution across regions in the contract period is expected to be similar to what is in the base period. The rates for the adoptive assistance group are determined separately by region. The regions are Atlanta, Central, East, North, Southeast (SE), and Southwest (SW).

### AA.4.4 Eligibility Categories

Rate ranges were established to reflect the cost patterns for particular eligibility categories. Populations covered under GF 360 program include foster care, adoptive assistance and selected youth under the Department of Juvenile Justice.

### AA.5.0 Data Smoothing

Data smoothing is used in the development of the adoptive assistance rates since the population size of the adoptive assistance group is not large enough to develop credible rates at the region and age group level. In the development of the adoptive assistance rates, we first developed the statewide capitation rate ranges and PCP enhanced payment rate ranges at the age group level and then applied the following regional cost factors to each age group to derive the regional rate for each age group. These factors were developed with two years of cost data for the adoptive assistance group and reflect the expected cost variations across regions in the contract year for each age group. The rate smoothing is cost neutral on a statewide level. Note that the regional cost factors were applied to each component of the rates except for the fixed administrative cost PMPM which is assumed to be the same across all rate cells. To ensure cost neutral smoothing on a statewide and age group level, the following regional cost factors have been normalized for each age group based on their own actual membership distribution across regions within the base period.

Region	Factor
Atlanta	1.056
Central	0.847
East	0.985
North	1.231
SE	0.764
SW	0.830

### AA.5.1 Special Populations and Assessment of the Data for Distortions

See section AA.5.0.

### AA.5.2 Cost Neutral Data Smoothing Adjustment

See section AA.5.0.



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Actuarial Assumptions for the March 2014-June 2015 Rate Development

	Completion Factors		Annual Trend		Degree of Managed Care	
	Period 1	Period 2	Low	High	High DOMC (Low Cost)	Low DOMC (High Cost)
IP - Medical	1.000	0.976	2.3%	3.3%	-26.4%	-22.4%
IP - Surgical	1.000	0.976	2.3%	3.3%	-26.4%	-22.4%
IP - Other	1.000	0.976	2.3%	3.3%	-26.4%	-22.4%
OP - Emergency Room	1.000	0.989	3.4%	4.4%	-6.1%	-2.1%
OP - Surgery	1.000	0.989	3.4%	4.4%	-22.3%	-18.3%
OP - Radiology	1.000	0.989	3.4%	4.4%	-32.1%	-28.1%
OP - Laboratory	1.000	0.989	3.4%	4.4%	-26.4%	-22.4%
OP - Other	1.000	0.989	3.4%	4.4%	0.0%	0.0%
Immunizations/Injections	1.000	0.996	1.3%	2.3%	0.0%	4.0%
Prof - E&M Office Visits	1.000	0.996	1.3%	2.3%	0.0%	4.0%
Prof - Surgery	1.000	0.996	1.3%	2.3%	-6.1%	-2.1%
Prof - Radiology	1.000	0.996	1.3%	2.3%	-10.1%	-6.1%
Prof - Lab	1.000	0.996	1.3%	2.3%	-10.1%	-6.1%
Prof - Ambulance/Transportation	1.000	0.996	1.3%	2.3%	0.0%	0.0%
Prof - DME/Supplies	1.000	0.996	1.3%	2.3%	-18.3%	-14.3%
Prof - Other	1.000	0.996	1.3%	2.3%	0.0%	0.0%
FQHC	1.000	0.996	1.3%	2.3%	0.0%	0.0%
Dental- Preventive	1.000	0.998	0.4%	1.4%	-11.8%	-7.7%
Dental - Restorative	1.000	0.998	0.4%	1.4%	-11.8%	-7.7%
Dental - Other	1.000	0.998	0.4%	1.4%	-11.8%	-7.7%
Non MH RX- Generic	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
Non MH RX- Brand	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
Non MH RX- Other	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
IP - Mental Health	1.000	0.976	2.3%	3.3%	-26.4%	-22.4%
IP - PRTF	1.000	0.993	-15.0%	-10.0%	-26.4%	-22.4%
OP - Mental Health	1.000	0.989	3.4%	4.4%	-18.3%	-14.3%
Prof - Mental Health	1.000	0.996	11.8%	14.4%	-7.5%	-3.8%
Child Intervention Service	1.000	1.000	-0.6%	0.5%	0.0%	0.0%
MH RX- Generic	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
MH RX- Brand	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
MH RX- Other	1.000	1.000	3.7%	4.8%	-16.0%	-12.0%
Total	1.000	0.995	4.1%	6.2%	-11.6%	-8.0%



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

Foster Care/Youth Under DJJ Supervision and Adoptive Assistance:										
All										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	317,009					311,003				
IP - Medical	\$ 2,863,724	1,851	70	\$ 1,547.12	\$ 9.03	\$ 2,662,411	1,633	63	\$ 1,630.54	\$ 8.56
IP - Surgical	\$ 3,255,320	1,045	40	\$ 3,115.14	\$ 10.27	\$ 3,597,291	858	33	\$ 4,190.59	\$ 11.57
IP - Other	\$ 1,040,475	817	31	\$ 1,273.53	\$ 3.28	\$ 546,684	396	15	\$ 1,379.02	\$ 1.76
Subtotal - Inpatient	\$ 7,159,518	3,713	141	\$ 1,928.23	\$ 22.58	\$ 6,806,386	2,888	111	\$ 2,357.03	\$ 21.89
OP - Emergency Room	\$ 2,603,565	10,367	392	\$ 251.14	\$ 8.21	\$ 2,868,404	10,485	405	\$ 273.58	\$ 9.22
OP - Surgery	\$ 2,295,621	1,464	55	\$ 1,568.05	\$ 7.24	\$ 2,214,462	1,358	52	\$ 1,631.28	\$ 7.12
OP - Radiology	\$ 822,393	2,577	98	\$ 319.13	\$ 2.59	\$ 803,672	2,481	96	\$ 323.89	\$ 2.58
OP - Laboratory	\$ 375,530	5,407	205	\$ 69.45	\$ 1.18	\$ 343,933	4,831	186	\$ 71.19	\$ 1.11
OP - Other	\$ 708,333	4,479	170	\$ 158.15	\$ 2.23	\$ 773,403	4,323	167	\$ 178.89	\$ 2.49
Subtotal - Outpatient	\$ 6,805,442	24,294	920	\$ 280.13	\$ 21.47	\$ 7,003,874	23,478	906	\$ 298.31	\$ 22.52
Immunizations/Injections	\$ 555,395	31,907	1,208	\$ 17.41	\$ 1.75	\$ 552,678	29,264	1,129	\$ 18.89	\$ 1.78
Prof - E&M Office Visits	\$ 6,181,036	107,411	4,066	\$ 57.55	\$ 19.50	\$ 5,978,828	103,818	4,006	\$ 57.59	\$ 19.22
Prof - Surgery	\$ 868,345	5,402	204	\$ 160.75	\$ 2.74	\$ 843,445	5,184	200	\$ 162.70	\$ 2.71
Prof - Radiology	\$ 446,453	13,059	494	\$ 34.19	\$ 1.41	\$ 416,015	12,701	490	\$ 32.75	\$ 1.34
Prof - Lab	\$ 861,766	54,207	2,052	\$ 15.90	\$ 2.72	\$ 863,855	53,539	2,066	\$ 16.14	\$ 2.78
Prof - Ambulance/Transportation	\$ 523,978	2,059	78	\$ 254.48	\$ 1.65	\$ 610,759	2,375	92	\$ 257.20	\$ 1.96
Prof - DME/Supplies	\$ 1,686,454	8,921	338	\$ 189.04	\$ 5.32	\$ 1,653,655	9,160	353	\$ 180.52	\$ 5.32
Prof - Other	\$ 1,954,492	40,711	1,541	\$ 48.01	\$ 6.17	\$ 1,844,120	38,609	1,490	\$ 47.76	\$ 5.93
Subtotal - Professional	\$ 13,077,919	263,677	9,981	\$ 49.60	\$ 41.25	\$ 12,763,355	254,650	9,826	\$ 50.12	\$ 41.04
FQHC	\$ 191,562	1,749	66	\$ 109.53	\$ 0.60	\$ 189,747	1,732	66	\$ 111.65	\$ 0.61
Dental- Preventive	\$ 3,184,898	118,559	4,488	\$ 26.86	\$ 10.05	\$ 3,043,501	113,601	4,300	\$ 27.31	\$ 9.79
Dental - Restorative	\$ 2,116,690	21,820	826	\$ 97.01	\$ 6.68	\$ 1,862,003	19,459	737	\$ 97.54	\$ 5.99
Dental - Other	\$ 1,195,741	10,135	384	\$ 117.98	\$ 3.77	\$ 1,045,991	9,091	344	\$ 117.28	\$ 3.36
Subtotal - Dental	\$ 6,497,329	150,514	5,698	\$ 43.17	\$ 20.50	\$ 5,951,495	142,150	5,381	\$ 42.68	\$ 19.14
Non MH RX- Generic	\$ 2,310,570	134,866	5,105	\$ 17.13	\$ 7.29	\$ 2,134,185	133,026	5,036	\$ 16.35	\$ 6.86
Non MH RX- Brand	\$ 5,597,146	35,176	1,332	\$ 159.12	\$ 17.66	\$ 6,018,860	32,932	1,247	\$ 186.30	\$ 19.35
Non MH RX- Other	\$ 38,632	1,233	47	\$ 31.33	\$ 0.12	\$ 42,223	985	37	\$ 43.69	\$ 0.14
Subtotal - Non MH Rx	\$ 7,946,348	171,275	6,483	\$ 46.40	\$ 25.07	\$ 8,195,268	166,943	6,319	\$ 50.04	\$ 26.35
IP - Mental Health	\$ 1,554,767	2,375	90	\$ 654.64	\$ 4.90	\$ 1,793,860	2,748	106	\$ 652.70	\$ 5.77
IP - PRTF	\$ 24,189,116	72,173	2,732	\$ 335.15	\$ 76.30	\$ 19,738,533	58,451	2,255	\$ 337.69	\$ 63.47
OP - Mental Health	\$ 407,579	529	20	\$ 770.47	\$ 1.29	\$ 444,022	458	18	\$ 968.99	\$ 1.43
Prof - Mental Health	\$ 46,034,286	414,750	15,700	\$ 110.99	\$ 145.21	\$ 53,544,611	467,006	18,019	\$ 114.66	\$ 172.17
Child Intervention Service	\$ 3,961,858	66,598	2,521	\$ 59.49	\$ 12.50	\$ 3,766,469	62,890	2,427	\$ 59.89	\$ 12.11
Subtotal - MH	\$ 76,147,606	556,425	21,063	\$ 136.85	\$ 240.21	\$ 79,287,495	591,554	22,825	\$ 134.03	\$ 254.94
MH RX- Generic	\$ 2,669,587	83,973	3,179	\$ 31.79	\$ 8.42	\$ 1,924,950	86,007	3,256	\$ 22.81	\$ 6.19
MH RX- Brand	\$ 15,902,294	90,307	3,418	\$ 176.09	\$ 50.16	\$ 16,301,259	83,976	3,179	\$ 197.87	\$ 52.42
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 18,571,881	174,280	6,597	\$ 106.56	\$ 58.58	\$ 18,226,209	169,983	6,435	\$ 109.29	\$ 58.60
Total	\$ 136,397,605			\$ 430.26		\$ 138,423,829			\$ 445.09	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

Foster Care & Youth Under DJJ Supervision: Age 0-5										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	43,679					42,381				
IP - Medical	\$ 626,233	477	131	\$ 1,312.86	\$ 14.34	\$ 741,594	503	142	\$ 1,474.45	\$ 17.50
IP - Surgical	\$ 1,057,243	340	93	\$ 3,109.54	\$ 24.20	\$ 794,981	205	58	\$ 3,880.35	\$ 18.76
IP - Other	\$ 388,989	402	110	\$ 967.63	\$ 8.91	\$ 34,525	46	13	\$ 748.97	\$ 0.81
Subtotal - Inpatient	\$ 2,072,466	1,219	335	\$ 1,700.14	\$ 47.45	\$ 1,571,101	754	213	\$ 2,083.87	\$ 37.07
OP - Emergency Room	\$ 427,181	2,054	564	\$ 207.98	\$ 9.78	\$ 436,697	1,901	538	\$ 229.75	\$ 10.30
OP - Surgery	\$ 704,100	486	134	\$ 1,448.77	\$ 16.12	\$ 729,565	452	128	\$ 1,613.50	\$ 17.21
OP - Radiology	\$ 185,806	522	143	\$ 355.95	\$ 4.25	\$ 181,484	486	137	\$ 373.77	\$ 4.28
OP - Laboratory	\$ 37,294	682	187	\$ 54.68	\$ 0.85	\$ 36,523	741	210	\$ 49.26	\$ 0.86
OP - Other	\$ 199,348	1,059	291	\$ 188.24	\$ 4.56	\$ 220,060	1,083	307	\$ 203.12	\$ 5.19
Subtotal - Outpatient	\$ 1,553,730	4,803	1,320	\$ 323.49	\$ 35.57	\$ 1,604,328	4,663	1,320	\$ 344.04	\$ 37.85
Immunizations/Injections	\$ 304,841	14,142	3,885	\$ 21.56	\$ 6.98	\$ 284,887	13,683	3,874	\$ 20.82	\$ 6.72
Prof - E&M Office Visits	\$ 1,693,313	28,911	7,943	\$ 58.57	\$ 38.77	\$ 1,588,733	27,558	7,803	\$ 57.65	\$ 37.49
Prof - Surgery	\$ 211,846	1,237	340	\$ 171.26	\$ 4.85	\$ 202,789	1,094	310	\$ 185.37	\$ 4.78
Prof - Radiology	\$ 50,116	2,056	565	\$ 24.38	\$ 1.15	\$ 58,462	2,030	575	\$ 28.79	\$ 1.38
Prof - Lab	\$ 81,375	5,812	1,597	\$ 14.00	\$ 1.86	\$ 93,696	6,598	1,868	\$ 14.20	\$ 2.21
Prof - Ambulance/Transportation	\$ 73,359	229	63	\$ 320.34	\$ 1.68	\$ 47,469	182	51	\$ 261.30	\$ 1.12
Prof - DME/Supplies	\$ 328,686	2,424	666	\$ 135.60	\$ 7.53	\$ 361,861	2,602	737	\$ 139.10	\$ 8.54
Prof - Other	\$ 353,072	6,162	1,693	\$ 57.30	\$ 8.08	\$ 353,830	6,460	1,829	\$ 54.78	\$ 8.35
Subtotal - Professional	\$ 3,096,608	60,973	16,751	\$ 50.79	\$ 70.89	\$ 2,991,727	60,206	17,047	\$ 49.69	\$ 70.59
FQHC	\$ 45,756	417	115	\$ 109.73	\$ 1.05	\$ 48,498	441	125	\$ 110.07	\$ 1.14
Dental- Preventive	\$ 266,707	10,699	2,939	\$ 24.93	\$ 6.11	\$ 273,859	10,982	3,110	\$ 24.94	\$ 6.46
Dental - Restorative	\$ 207,883	2,020	555	\$ 102.91	\$ 4.76	\$ 199,410	1,968	557	\$ 101.32	\$ 4.71
Dental - Other	\$ 76,544	1,054	290	\$ 72.62	\$ 1.75	\$ 64,904	858	243	\$ 75.67	\$ 1.53
Subtotal - Dental	\$ 551,135	13,773	3,784	\$ 40.02	\$ 12.62	\$ 538,172	13,808	3,910	\$ 38.97	\$ 12.70
Non MH RX- Generic	\$ 465,176	24,930	6,849	\$ 18.66	\$ 10.65	\$ 416,694	23,604	6,683	\$ 17.65	\$ 9.83
Non MH RX- Brand	\$ 921,577	4,846	1,331	\$ 190.17	\$ 21.10	\$ 841,873	4,231	1,198	\$ 198.98	\$ 19.86
Non MH RX- Other	\$ 18,391	695	191	\$ 26.46	\$ 0.42	\$ 21,641	627	178	\$ 34.52	\$ 0.51
Subtotal - Non MH Rx	\$ 1,405,145	30,471	8,371	\$ 46.11	\$ 32.17	\$ 1,280,208	28,462	8,059	\$ 44.98	\$ 30.21
IP - Mental Health	\$ -	-	-	\$ -	\$ -	\$ 12,937	17	5	\$ 742.90	\$ 0.31
IP - PRTF	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
OP - Mental Health	\$ 5,519	6	2	\$ 919.79	\$ 0.13	\$ 17,522	14	4	\$ 1,237.29	\$ 0.41
Prof - Mental Health	\$ 2,332,720	18,446	5,068	\$ 126.46	\$ 53.41	\$ 3,076,339	24,741	7,005	\$ 124.34	\$ 72.59
Child Intervention Service	\$ 1,608,311	27,293	7,498	\$ 58.93	\$ 36.82	\$ 1,493,832	25,333	7,173	\$ 58.97	\$ 35.25
Subtotal - MH	\$ 3,946,550	45,745	12,568	\$ 86.27	\$ 90.35	\$ 4,600,631	50,106	14,187	\$ 91.82	\$ 108.55
MH RX- Generic	\$ 55,488	1,701	467	\$ 32.62	\$ 1.27	\$ 43,823	1,707	483	\$ 25.67	\$ 1.03
MH RX- Brand	\$ 175,748	1,106	304	\$ 158.90	\$ 4.02	\$ 180,488	1,124	318	\$ 160.58	\$ 4.26
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 231,236	2,807	771	\$ 82.38	\$ 5.29	\$ 224,310	2,831	802	\$ 79.23	\$ 5.29
Total	\$ 12,902,625			\$ 295.40		\$ 12,858,975			\$ 303.41	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

Foster Care & Youth Under DJJ Supervision: Age 6-10										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	25,916					25,386				
IP - Medical	\$ 54,565	31	14	\$ 1,760.15	\$ 2.11	\$ 215,214	163	77	\$ 1,321.35	\$ 8.48
IP - Surgical	\$ 172,294	104	48	\$ 1,656.67	\$ 6.65	\$ 213,300	86	41	\$ 2,478.89	\$ 8.40
IP - Other	\$ -	-	-	\$ -	\$ -	\$ 6,655	1	0	\$ 6,496.70	\$ 0.26
Subtotal - Inpatient	\$ 226,859	135	63	\$ 1,680.43	\$ 8.75	\$ 435,170	250	118	\$ 1,741.06	\$ 17.14
OP - Emergency Room	\$ 132,365	647	300	\$ 204.58	\$ 5.11	\$ 165,862	746	352	\$ 222.48	\$ 6.53
OP - Surgery	\$ 179,056	116	54	\$ 1,543.59	\$ 6.91	\$ 118,786	85	40	\$ 1,397.97	\$ 4.68
OP - Radiology	\$ 35,425	133	62	\$ 266.36	\$ 1.37	\$ 40,073	130	62	\$ 307.09	\$ 1.58
OP - Laboratory	\$ 18,187	322	149	\$ 56.48	\$ 0.70	\$ 20,376	349	165	\$ 58.39	\$ 0.80
OP - Other	\$ 46,543	344	159	\$ 135.30	\$ 1.80	\$ 41,544	353	167	\$ 117.68	\$ 1.64
Subtotal - Outpatient	\$ 411,577	1,562	723	\$ 263.49	\$ 15.88	\$ 386,642	1,663	786	\$ 232.50	\$ 15.23
Immunizations/Injections	\$ 15,465	1,719	796	\$ 9.00	\$ 0.60	\$ 9,350	1,144	541	\$ 8.17	\$ 0.37
Prof - E&M Office Visits	\$ 468,326	8,232	3,812	\$ 56.89	\$ 18.07	\$ 468,184	8,237	3,894	\$ 56.84	\$ 18.44
Prof - Surgery	\$ 62,858	394	182	\$ 159.54	\$ 2.43	\$ 52,377	383	181	\$ 136.61	\$ 2.06
Prof - Radiology	\$ 18,816	595	276	\$ 31.62	\$ 0.73	\$ 14,814	621	294	\$ 23.84	\$ 0.58
Prof - Lab	\$ 41,602	3,152	1,459	\$ 13.20	\$ 1.61	\$ 45,517	3,303	1,561	\$ 13.78	\$ 1.79
Prof - Ambulance/Transportation	\$ 25,936	106	49	\$ 244.68	\$ 1.00	\$ 46,245	155	73	\$ 299.19	\$ 1.82
Prof - DME/Supplies	\$ 104,705	604	280	\$ 173.35	\$ 4.04	\$ 74,559	322	152	\$ 231.42	\$ 2.94
Prof - Other	\$ 127,287	3,016	1,397	\$ 42.20	\$ 4.91	\$ 120,929	2,939	1,389	\$ 41.15	\$ 4.76
Subtotal - Professional	\$ 864,994	17,818	8,250	\$ 48.55	\$ 33.38	\$ 831,973	17,104	8,085	\$ 48.64	\$ 32.77
FQHC	\$ 14,285	131	61	\$ 109.05	\$ 0.55	\$ 15,168	138	65	\$ 110.31	\$ 0.60
Dental- Preventive	\$ 412,877	15,581	7,215	\$ 26.50	\$ 15.93	\$ 400,268	14,954	7,069	\$ 26.77	\$ 15.77
Dental- Restorative	\$ 230,138	2,367	1,096	\$ 97.23	\$ 8.88	\$ 242,327	2,487	1,176	\$ 97.43	\$ 9.55
Dental - Other	\$ 80,296	1,273	589	\$ 63.08	\$ 3.10	\$ 85,232	1,304	616	\$ 65.38	\$ 3.36
Subtotal - Dental	\$ 723,311	19,221	8,900	\$ 37.63	\$ 27.91	\$ 727,827	18,744	8,860	\$ 38.83	\$ 28.67
Non MH RX- Generic	\$ 158,644	9,889	4,579	\$ 16.04	\$ 6.12	\$ 156,905	10,441	4,935	\$ 15.03	\$ 6.18
Non MH RX- Brand	\$ 210,609	2,104	974	\$ 100.10	\$ 8.13	\$ 231,137	1,971	932	\$ 117.27	\$ 9.10
Non MH RX- Other	\$ 480	35	16	\$ 13.71	\$ 0.02	\$ 125	13	6	\$ 9.63	\$ 0.00
Subtotal - Non MH Rx	\$ 369,733	12,028	5,569	\$ 30.74	\$ 14.27	\$ 388,167	12,425	5,873	\$ 31.24	\$ 15.29
IP - Mental Health	\$ 137,680	255	118	\$ 539.92	\$ 5.31	\$ 47,242	102	48	\$ 461.18	\$ 1.86
IP - PRTF	\$ 1,646,272	4,959	2,296	\$ 331.98	\$ 63.52	\$ 2,066,735	5,801	2,742	\$ 356.26	\$ 81.41
OP - Mental Health	\$ 66,473	51	24	\$ 1,303.38	\$ 2.56	\$ 67,451	42	20	\$ 1,587.63	\$ 2.66
Prof - Mental Health	\$ 7,867,161	63,969	29,620	\$ 122.98	\$ 303.56	\$ 9,129,769	76,785	36,296	\$ 118.90	\$ 359.64
Child Intervention Service	\$ 300,817	5,000	2,315	\$ 60.16	\$ 11.61	\$ 258,159	4,274	2,020	\$ 60.40	\$ 10.17
Subtotal - MH	\$ 10,018,403	74,234	34,373	\$ 134.96	\$ 386.57	\$ 11,569,356	87,005	41,127	\$ 132.97	\$ 455.74
MH RX- Generic	\$ 262,722	8,340	3,862	\$ 31.50	\$ 10.14	\$ 207,629	8,792	4,156	\$ 23.62	\$ 8.18
MH RX- Brand	\$ 1,405,025	8,848	4,097	\$ 158.80	\$ 54.21	\$ 1,445,612	8,265	3,907	\$ 174.91	\$ 56.95
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 1,667,747	17,188	7,959	\$ 97.03	\$ 64.35	\$ 1,653,241	17,057	8,063	\$ 96.92	\$ 65.12
Total	\$ 14,296,909			\$ 551.66		\$ 16,007,543			\$ 630.57	





Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

Foster Care & Youth Under DJJ Supervision: Age 11-17										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	50,835					45,455				
IP - Medical	\$ 548,737	400	94	\$ 1,371.84	\$ 10.79	\$ 362,687	205	54	\$ 1,770.30	\$ 7.98
IP - Surgical	\$ 287,605	92	22	\$ 3,126.14	\$ 5.66	\$ 366,209	116	31	\$ 3,163.69	\$ 8.06
IP - Other	\$ 172,254	132	31	\$ 1,304.95	\$ 3.39	\$ 171,958	131	35	\$ 1,311.46	\$ 3.78
Subtotal - Inpatient	\$ 1,008,595	624	147	\$ 1,616.34	\$ 19.84	\$ 900,854	452	119	\$ 1,994.16	\$ 19.82
OP - Emergency Room	\$ 701,457	2,577	608	\$ 272.20	\$ 13.80	\$ 722,756	2,415	637	\$ 299.33	\$ 15.90
OP - Surgery	\$ 279,851	175	41	\$ 1,599.15	\$ 5.51	\$ 211,873	146	38	\$ 1,454.54	\$ 4.66
OP - Radiology	\$ 223,377	665	157	\$ 335.91	\$ 4.39	\$ 133,874	544	144	\$ 245.99	\$ 2.95
OP - Laboratory	\$ 133,818	1,970	465	\$ 67.93	\$ 2.63	\$ 85,346	1,414	373	\$ 60.35	\$ 1.88
OP - Other	\$ 127,096	892	211	\$ 142.48	\$ 2.50	\$ 122,980	786	207	\$ 156.47	\$ 2.71
Subtotal - Outpatient	\$ 1,465,599	6,279	1,482	\$ 233.41	\$ 28.83	\$ 1,276,829	5,305	1,400	\$ 240.70	\$ 28.09
Immunizations/Injections	\$ 67,617	5,078	1,199	\$ 13.32	\$ 1.33	\$ 71,546	4,202	1,109	\$ 17.03	\$ 1.57
Prof - E&M Office Visits	\$ 1,258,737	21,073	4,974	\$ 59.73	\$ 24.76	\$ 1,124,316	18,461	4,874	\$ 60.90	\$ 24.73
Prof - Surgery	\$ 151,066	1,014	239	\$ 148.98	\$ 2.97	\$ 141,087	988	261	\$ 142.86	\$ 3.10
Prof - Radiology	\$ 122,402	3,384	799	\$ 36.17	\$ 2.41	\$ 100,538	2,831	747	\$ 35.51	\$ 2.21
Prof - Lab	\$ 347,615	21,052	4,969	\$ 16.51	\$ 6.84	\$ 318,177	18,586	4,907	\$ 17.12	\$ 7.00
Prof - Ambulance/Transportation	\$ 188,711	764	180	\$ 247.00	\$ 3.71	\$ 201,849	825	218	\$ 244.66	\$ 4.44
Prof - DME/Supplies	\$ 101,683	615	145	\$ 165.34	\$ 2.00	\$ 109,462	603	159	\$ 181.47	\$ 2.41
Prof - Other	\$ 447,971	10,562	2,493	\$ 42.41	\$ 8.81	\$ 376,180	8,773	2,316	\$ 42.88	\$ 8.28
Subtotal - Professional	\$ 2,685,803	63,542	15,000	\$ 42.27	\$ 52.83	\$ 2,443,155	55,270	14,591	\$ 44.20	\$ 53.75
FQHC	\$ 27,496	250	59	\$ 109.98	\$ 0.54	\$ 22,991	208	55	\$ 110.66	\$ 0.51
Dental- Preventive	\$ 787,079	27,764	6,554	\$ 28.35	\$ 15.48	\$ 681,758	24,116	6,367	\$ 28.27	\$ 15.00
Dental- Restorative	\$ 738,195	7,600	1,794	\$ 97.13	\$ 14.52	\$ 562,227	5,887	1,554	\$ 95.50	\$ 12.37
Dental - Other	\$ 358,105	2,325	549	\$ 154.02	\$ 7.04	\$ 305,268	2,068	546	\$ 147.60	\$ 6.72
Subtotal - Dental	\$ 1,883,378	37,689	8,897	\$ 49.97	\$ 37.05	\$ 1,549,252	32,072	8,467	\$ 48.31	\$ 34.08
Non MH RX- Generic	\$ 516,253	32,580	7,691	\$ 15.85	\$ 10.16	\$ 458,295	29,600	7,814	\$ 15.48	\$ 10.08
Non MH RX- Brand	\$ 1,072,483	7,417	1,751	\$ 144.60	\$ 21.10	\$ 850,087	5,645	1,490	\$ 150.59	\$ 18.70
Non MH RX- Other	\$ 63	8	2	\$ 7.90	\$ 0.00	\$ 28	16	4	\$ 1.74	\$ 0.00
Subtotal - Non MH Rx	\$ 1,588,799	40,005	9,443	\$ 39.72	\$ 31.25	\$ 1,308,410	35,261	9,309	\$ 37.11	\$ 28.78
IP - Mental Health	\$ 653,025	933	220	\$ 699.92	\$ 12.85	\$ 891,617	1,298	343	\$ 686.98	\$ 19.62
IP - PRTF	\$ 15,672,807	47,279	11,161	\$ 331.50	\$ 308.31	\$ 11,669,826	35,319	9,324	\$ 330.41	\$ 256.73
OP - Mental Health	\$ 105,125	126	30	\$ 834.32	\$ 2.07	\$ 133,040	88	23	\$ 1,511.74	\$ 2.93
Prof - Mental Health	\$ 22,512,815	216,343	51,069	\$ 104.06	\$ 442.86	\$ 24,171,790	218,395	57,656	\$ 110.68	\$ 531.77
Child Intervention Service	\$ 169,238	2,914	688	\$ 58.08	\$ 3.33	\$ 198,985	3,268	863	\$ 60.88	\$ 4.38
Subtotal - MH	\$ 39,113,010	267,595	63,168	\$ 146.16	\$ 769.41	\$ 37,065,258	258,369	68,209	\$ 143.46	\$ 815.43
MH RX- Generic	\$ 1,174,537	34,603	8,168	\$ 33.94	\$ 23.10	\$ 715,326	32,280	8,522	\$ 22.16	\$ 15.74
MH RX- Brand	\$ 5,704,735	27,541	6,501	\$ 207.14	\$ 112.22	\$ 4,916,014	21,085	5,566	\$ 233.15	\$ 108.15
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 6,879,271	62,144	14,670	\$ 110.70	\$ 135.33	\$ 5,631,340	53,365	14,088	\$ 105.52	\$ 123.89
Total	\$ 54,651,950			\$ 1,075.09		\$ 50,198,089			\$ 1,104.35	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

Foster Care & Youth Under DJJ Supervision: Age 18+										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	14,842					16,206				
IP - Medical	\$ 283,545	155	125	\$ 1,829.32	\$ 19.10	\$ 142,182	106	78	\$ 1,347.57	\$ 8.77
IP - Surgical	\$ 169,554	62	50	\$ 2,734.74	\$ 11.42	\$ 147,948	34	25	\$ 4,376.63	\$ 9.13
IP - Other	\$ 143,001	107	87	\$ 1,336.46	\$ 9.63	\$ 134,871	103	77	\$ 1,303.59	\$ 8.32
Subtotal - Inpatient	\$ 596,100	324	262	\$ 1,839.82	\$ 40.16	\$ 425,001	243	180	\$ 1,750.59	\$ 26.22
OP - Emergency Room	\$ 288,395	1,049	848	\$ 274.92	\$ 19.43	\$ 351,576	1,173	869	\$ 299.62	\$ 21.69
OP - Surgery	\$ 83,562	50	40	\$ 1,671.24	\$ 5.63	\$ 78,145	46	34	\$ 1,716.73	\$ 4.82
OP - Radiology	\$ 47,819	156	126	\$ 306.53	\$ 3.22	\$ 48,402	128	95	\$ 376.77	\$ 2.99
OP - Laboratory	\$ 24,342	332	268	\$ 73.32	\$ 1.64	\$ 22,781	274	203	\$ 83.10	\$ 1.41
OP - Other	\$ 37,572	260	210	\$ 144.51	\$ 2.53	\$ 46,317	248	184	\$ 186.89	\$ 2.86
Subtotal - Outpatient	\$ 481,691	1,847	1,493	\$ 260.80	\$ 32.45	\$ 547,222	1,869	1,384	\$ 292.73	\$ 33.77
Immunizations/Injections	\$ 19,999	655	530	\$ 30.53	\$ 1.35	\$ 21,406	585	433	\$ 36.58	\$ 1.32
Prof - E&M Office Visits	\$ 320,487	5,262	4,254	\$ 60.91	\$ 21.59	\$ 308,617	4,961	3,674	\$ 62.21	\$ 19.04
Prof - Surgery	\$ 49,291	309	250	\$ 159.52	\$ 3.32	\$ 34,314	231	171	\$ 148.65	\$ 2.12
Prof - Radiology	\$ 56,008	1,204	973	\$ 46.52	\$ 3.77	\$ 50,466	1,200	889	\$ 42.04	\$ 3.11
Prof - Lab	\$ 92,862	5,378	4,348	\$ 17.27	\$ 6.26	\$ 93,368	5,406	4,003	\$ 17.27	\$ 5.76
Prof - Ambulance/Transportation	\$ 69,353	295	239	\$ 235.09	\$ 4.67	\$ 86,927	375	278	\$ 231.58	\$ 5.36
Prof - DME/Supplies	\$ 44,786	253	205	\$ 177.02	\$ 3.02	\$ 28,056	217	161	\$ 129.41	\$ 1.73
Prof - Other	\$ 134,758	2,040	1,649	\$ 66.06	\$ 9.08	\$ 132,775	2,072	1,534	\$ 64.09	\$ 8.19
Subtotal - Professional	\$ 787,545	15,396	12,448	\$ 51.15	\$ 53.06	\$ 755,929	15,047	11,142	\$ 50.24	\$ 46.64
FQHC	\$ 13,092	119	96	\$ 110.02	\$ 0.88	\$ 18,247	164	121	\$ 111.54	\$ 1.13
Dental- Preventive	\$ 102,239	3,678	2,974	\$ 27.80	\$ 6.89	\$ 100,246	3,514	2,602	\$ 28.53	\$ 6.19
Dental - Restorative	\$ 97,009	977	790	\$ 99.29	\$ 6.54	\$ 88,449	907	671	\$ 97.53	\$ 5.46
Dental - Other	\$ 113,593	658	532	\$ 172.63	\$ 7.65	\$ 72,585	442	327	\$ 164.26	\$ 4.48
Subtotal - Dental	\$ 312,840	5,313	4,296	\$ 58.88	\$ 21.08	\$ 261,280	4,863	3,601	\$ 53.73	\$ 16.12
Non MH RX- Generic	\$ 120,414	8,005	6,472	\$ 15.04	\$ 8.11	\$ 118,053	7,966	5,899	\$ 14.82	\$ 7.28
Non MH RX- Brand	\$ 247,703	1,756	1,420	\$ 141.06	\$ 16.69	\$ 343,642	1,758	1,302	\$ 195.47	\$ 21.20
Non MH RX- Other	\$ 1,311	18	15	\$ 72.82	\$ 0.09	\$ -	-	-	\$ -	\$ -
Subtotal - Non MH Rx	\$ 369,428	9,779	7,906	\$ 37.78	\$ 24.89	\$ 461,695	9,724	7,200	\$ 47.48	\$ 28.49
IP - Mental Health	\$ 159,832	225	182	\$ 710.36	\$ 10.77	\$ 149,264	253	187	\$ 589.93	\$ 9.21
IP - PRTF	\$ 342,219	1,050	849	\$ 325.92	\$ 23.06	\$ 229,080	698	517	\$ 328.28	\$ 14.14
OP - Mental Health	\$ 2,076	24	19	\$ 86.49	\$ 0.14	\$ 10,724	23	17	\$ 460.95	\$ 0.66
Prof - Mental Health	\$ 2,052,824	19,653	15,890	\$ 104.45	\$ 138.31	\$ 2,753,250	25,109	18,592	\$ 109.65	\$ 169.89
Child Intervention Service	\$ 10,021	191	154	\$ 52.46	\$ 0.68	\$ 6,451	126	93	\$ 51.18	\$ 0.40
Subtotal - MH	\$ 2,566,971	21,143	17,094	\$ 121.41	\$ 172.95	\$ 3,148,770	26,209	19,407	\$ 120.14	\$ 194.30
MH RX- Generic	\$ 124,330	4,026	3,255	\$ 30.88	\$ 8.38	\$ 113,408	4,760	3,525	\$ 23.83	\$ 7.00
MH RX- Brand	\$ 696,313	3,109	2,514	\$ 223.97	\$ 46.92	\$ 884,938	3,301	2,444	\$ 268.08	\$ 54.61
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 820,644	7,135	5,769	\$ 115.02	\$ 55.29	\$ 998,347	8,061	5,969	\$ 123.85	\$ 61.60
Total	\$ 5,948,311			\$ 400.78	\$ 400.78	\$ 6,616,491			\$ 408.27	\$ 408.27



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

AA Age 0-5										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	18,994					18,040				
IP - Medical	\$ 220,029	110	69	\$ 2,000.27	\$ 11.58	\$ 128,170	68	45	\$ 1,895.77	\$ 7.10
IP - Surgical	\$ 426,550	72	45	\$ 5,924.30	\$ 22.46	\$ 200,171	18	12	\$ 10,856.08	\$ 11.10
IP - Other	\$ -	-	-	\$ -	\$ -	\$ 46,537	7	5	\$ 6,489.94	\$ 2.58
Subtotal - Inpatient	\$ 646,579	182	115	\$ 3,552.63	\$ 34.04	\$ 374,877	93	62	\$ 4,021.54	\$ 20.78
OP - Emergency Room	\$ 104,824	490	310	\$ 213.93	\$ 5.52	\$ 128,682	527	351	\$ 244.17	\$ 7.13
OP - Surgery	\$ 229,428	155	98	\$ 1,480.18	\$ 12.08	\$ 279,715	160	106	\$ 1,750.13	\$ 15.51
OP - Radiology	\$ 34,242	111	70	\$ 308.49	\$ 1.80	\$ 53,046	120	80	\$ 440.67	\$ 2.94
OP - Laboratory	\$ 11,306	209	132	\$ 54.09	\$ 0.60	\$ 11,853	207	138	\$ 57.16	\$ 0.66
OP - Other	\$ 32,900	245	155	\$ 134.29	\$ 1.73	\$ 61,283	279	186	\$ 219.50	\$ 3.40
Subtotal - Outpatient	\$ 412,700	1,210	764	\$ 341.07	\$ 21.73	\$ 534,580	1,294	861	\$ 413.19	\$ 29.63
Immunizations/Injections	\$ 20,713	2,439	1,541	\$ 8.49	\$ 1.09	\$ 28,390	2,294	1,526	\$ 12.37	\$ 1.57
Prof - E&M Office Visits	\$ 365,690	6,799	4,295	\$ 53.79	\$ 19.25	\$ 355,974	6,717	4,468	\$ 53.00	\$ 19.73
Prof - Surgery	\$ 62,456	354	224	\$ 176.43	\$ 3.29	\$ 63,348	383	255	\$ 165.23	\$ 3.51
Prof - Radiology	\$ 12,397	546	345	\$ 22.71	\$ 0.65	\$ 13,648	500	332	\$ 27.31	\$ 0.76
Prof - Lab	\$ 26,666	1,750	1,106	\$ 15.24	\$ 1.40	\$ 33,048	2,095	1,393	\$ 15.78	\$ 1.83
Prof - Ambulance/Transportation	\$ 12,111	39	25	\$ 310.53	\$ 0.64	\$ 14,850	37	25	\$ 399.88	\$ 0.82
Prof - DME/Supplies	\$ 241,231	1,017	643	\$ 237.20	\$ 12.70	\$ 155,198	831	553	\$ 186.75	\$ 8.60
Prof - Other	\$ 118,930	2,361	1,492	\$ 50.37	\$ 6.26	\$ 112,229	2,251	1,497	\$ 49.85	\$ 6.22
Subtotal - Professional	\$ 860,195	15,305	9,669	\$ 56.20	\$ 45.29	\$ 776,687	15,108	10,050	\$ 51.41	\$ 43.05
FQHC	\$ 8,569	80	51	\$ 107.11	\$ 0.45	\$ 7,593	71	47	\$ 106.55	\$ 0.42
Dental- Preventive	\$ 144,188	6,011	3,798	\$ 23.99	\$ 7.59	\$ 144,678	5,976	3,975	\$ 24.21	\$ 8.02
Dental - Restorative	\$ 56,902	601	380	\$ 94.68	\$ 3.00	\$ 59,238	632	421	\$ 93.69	\$ 3.28
Dental - Other	\$ 23,872	342	216	\$ 69.80	\$ 1.26	\$ 21,313	338	225	\$ 63.12	\$ 1.18
Subtotal - Dental	\$ 224,962	6,954	4,393	\$ 32.35	\$ 11.84	\$ 225,229	6,946	4,621	\$ 32.42	\$ 12.48
Non MH RX- Generic	\$ 159,260	8,163	5,157	\$ 19.51	\$ 8.38	\$ 146,590	8,117	5,399	\$ 18.06	\$ 8.13
Non MH RX- Brand	\$ 338,186	2,685	1,696	\$ 125.95	\$ 17.80	\$ 314,844	2,367	1,575	\$ 133.01	\$ 17.45
Non MH RX- Other	\$ 11,367	230	145	\$ 49.42	\$ 0.60	\$ 5,830	116	77	\$ 50.26	\$ 0.32
Subtotal - Non MH Rx	\$ 508,813	11,078	6,999	\$ 45.93	\$ 26.79	\$ 467,263	10,600	7,051	\$ 44.08	\$ 25.90
IP - Mental Health	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - PRTF	\$ -	-	-	\$ -	\$ -	\$ 17,511	47	31	\$ 370.00	\$ 0.97
OP - Mental Health	\$ 1,280	14	9	\$ 91.41	\$ 0.07	\$ 4,924	10	7	\$ 486.73	\$ 0.27
Prof - Mental Health	\$ 301,873	2,779	1,756	\$ 108.63	\$ 15.89	\$ 381,871	3,696	2,459	\$ 103.31	\$ 21.17
Child Intervention Service	\$ 821,280	13,712	8,663	\$ 59.89	\$ 43.24	\$ 707,243	11,655	7,753	\$ 60.68	\$ 39.20
Subtotal - MH	\$ 1,124,433	16,505	10,428	\$ 68.13	\$ 59.20	\$ 1,111,548	15,409	10,250	\$ 72.14	\$ 61.62
MH RX- Generic	\$ 40,336	1,238	782	\$ 32.58	\$ 2.12	\$ 35,155	1,465	975	\$ 24.00	\$ 1.95
MH RX- Brand	\$ 162,558	1,162	734	\$ 139.90	\$ 8.56	\$ 172,649	1,104	734	\$ 156.38	\$ 9.57
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 202,894	2,400	1,516	\$ 84.54	\$ 10.68	\$ 207,803	2,569	1,709	\$ 80.89	\$ 11.52
Total	\$ 3,989,146			\$ 210.02		\$ 3,705,580			\$ 205.41	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

AA Age 6-10										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	54,348					53,572				
IP - Medical	\$ 254,496	156	34	\$ 1,631.38	\$ 4.68	\$ 246,684	123	28	\$ 2,006.80	\$ 4.60
IP - Surgical	\$ 247,783	78	17	\$ 3,176.70	\$ 4.56	\$ 281,697	74	17	\$ 3,819.39	\$ 5.26
IP - Other	\$ 23,741	3	1	\$ 7,913.60	\$ 0.44	\$ -	-	-	\$ -	\$ -
Subtotal - Inpatient	\$ 526,019	237	52	\$ 2,219.49	\$ 9.68	\$ 528,382	197	44	\$ 2,686.52	\$ 9.86
OP - Emergency Room	\$ 241,057	1,026	227	\$ 234.95	\$ 4.44	\$ 252,259	1,034	232	\$ 244.01	\$ 4.71
OP - Surgery	\$ 304,204	196	43	\$ 1,552.06	\$ 5.60	\$ 281,268	179	40	\$ 1,570.94	\$ 5.25
OP - Radiology	\$ 91,654	281	62	\$ 326.17	\$ 1.69	\$ 100,059	293	66	\$ 341.09	\$ 1.87
OP - Laboratory	\$ 28,200	498	110	\$ 56.63	\$ 0.52	\$ 41,969	504	113	\$ 83.31	\$ 0.78
OP - Other	\$ 77,031	572	126	\$ 134.67	\$ 1.42	\$ 79,428	496	111	\$ 160.25	\$ 1.48
Subtotal - Outpatient	\$ 742,146	2,573	568	\$ 288.44	\$ 13.66	\$ 754,982	2,506	561	\$ 301.32	\$ 14.09
Immunizations/Injections	\$ 29,798	2,249	497	\$ 13.25	\$ 0.55	\$ 27,036	1,617	362	\$ 16.72	\$ 0.50
Prof - E&M Office Visits	\$ 752,447	13,934	3,077	\$ 54.00	\$ 13.84	\$ 727,687	13,469	3,017	\$ 54.03	\$ 13.58
Prof - Surgery	\$ 107,012	728	161	\$ 147.00	\$ 1.97	\$ 107,811	691	155	\$ 156.13	\$ 2.01
Prof - Radiology	\$ 40,033	1,320	291	\$ 30.33	\$ 0.74	\$ 37,328	1,339	300	\$ 27.88	\$ 0.70
Prof - Lab	\$ 64,138	4,443	981	\$ 14.44	\$ 1.18	\$ 65,416	4,453	998	\$ 14.69	\$ 1.22
Prof - Ambulance/Transportation	\$ 26,229	97	21	\$ 270.40	\$ 0.48	\$ 37,278	133	30	\$ 279.26	\$ 0.70
Prof - DME/Supplies	\$ 433,373	1,834	405	\$ 236.30	\$ 7.97	\$ 375,008	1,777	398	\$ 210.98	\$ 7.00
Prof - Other	\$ 255,401	5,824	1,286	\$ 43.85	\$ 4.70	\$ 238,169	5,527	1,238	\$ 43.09	\$ 4.45
Subtotal - Professional	\$ 1,708,432	30,429	6,719	\$ 56.14	\$ 31.44	\$ 1,615,734	29,007	6,497	\$ 55.70	\$ 30.16
FQHC	\$ 27,697	256	57	\$ 108.19	\$ 0.51	\$ 25,698	238	53	\$ 108.03	\$ 0.48
Dental- Preventive	\$ 613,670	23,684	5,229	\$ 25.91	\$ 11.29	\$ 582,309	22,637	5,071	\$ 25.72	\$ 10.87
Dental - Restorative	\$ 239,728	2,515	555	\$ 95.32	\$ 4.41	\$ 233,743	2,453	549	\$ 95.29	\$ 4.36
Dental - Other	\$ 115,372	1,619	357	\$ 71.26	\$ 2.12	\$ 106,860	1,481	332	\$ 72.15	\$ 1.99
Subtotal - Dental	\$ 968,770	27,818	6,142	\$ 34.83	\$ 17.83	\$ 922,913	26,571	5,952	\$ 34.73	\$ 17.23
Non MH RX- Generic	\$ 332,820	18,445	4,073	\$ 18.04	\$ 6.12	\$ 305,155	18,548	4,155	\$ 16.45	\$ 5.70
Non MH RX- Brand	\$ 919,316	6,636	1,465	\$ 138.53	\$ 16.92	\$ 1,090,757	6,764	1,515	\$ 161.26	\$ 20.36
Non MH RX- Other	\$ 6,189	218	48	\$ 28.39	\$ 0.11	\$ 11,397	190	43	\$ 59.98	\$ 0.21
Subtotal - Non MH Rx	\$ 1,258,325	25,299	5,586	\$ 49.74	\$ 23.15	\$ 1,407,309	25,502	5,712	\$ 55.18	\$ 26.27
IP - Mental Health	\$ 119,493	174	38	\$ 686.74	\$ 2.20	\$ 56,800	102	23	\$ 554.49	\$ 1.06
IP - PRTF	\$ 1,275,339	3,582	791	\$ 356.04	\$ 23.47	\$ 778,644	2,150	482	\$ 362.18	\$ 14.53
OP - Mental Health	\$ 48,567	79	17	\$ 614.78	\$ 0.89	\$ 54,205	55	12	\$ 992.34	\$ 1.01
Prof - Mental Health	\$ 3,122,244	27,474	6,066	\$ 113.64	\$ 57.45	\$ 3,504,131	31,309	7,013	\$ 111.92	\$ 65.41
Child Intervention Service	\$ 721,856	12,021	2,654	\$ 60.05	\$ 13.28	\$ 721,368	11,874	2,660	\$ 60.75	\$ 13.47
Subtotal - MH	\$ 5,287,500	43,330	9,567	\$ 122.03	\$ 97.29	\$ 5,115,148	45,490	10,190	\$ 112.44	\$ 95.48
MH RX- Generic	\$ 331,657	10,844	2,394	\$ 30.58	\$ 6.10	\$ 260,427	11,220	2,513	\$ 23.21	\$ 4.86
MH RX- Brand	\$ 2,538,499	17,925	3,958	\$ 141.62	\$ 46.71	\$ 2,742,190	17,376	3,892	\$ 157.81	\$ 51.19
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 2,870,155	28,769	6,352	\$ 99.77	\$ 52.81	\$ 3,002,617	28,596	6,405	\$ 105.00	\$ 56.05
Total	\$ 13,389,045			\$ 246.36		\$ 13,372,781			\$ 249.62	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

AA Age 11-17										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	93,518					95,210				
IP - Medical	\$ 769,949	437	56	\$ 1,761.90	\$ 8.23	\$ 712,613	342	43	\$ 2,082.82	\$ 7.48
IP - Surgical	\$ 701,235	195	25	\$ 3,596.08	\$ 7.50	\$ 1,514,699	298	38	\$ 5,081.33	\$ 15.91
IP - Other	\$ 234,819	94	12	\$ 2,498.07	\$ 2.51	\$ 72,956	55	7	\$ 1,318.89	\$ 0.77
Subtotal - Inpatient	\$ 1,706,003	726	93	\$ 2,349.87	\$ 18.24	\$ 2,300,268	696	88	\$ 3,307.14	\$ 24.16
OP - Emergency Room	\$ 569,482	2,001	257	\$ 284.60	\$ 6.09	\$ 662,387	2,188	276	\$ 302.74	\$ 6.96
OP - Surgery	\$ 441,616	248	32	\$ 1,780.71	\$ 4.72	\$ 443,980	253	32	\$ 1,755.64	\$ 4.66
OP - Radiology	\$ 173,638	622	80	\$ 279.16	\$ 1.86	\$ 219,312	693	87	\$ 316.51	\$ 2.30
OP - Laboratory	\$ 110,946	1,212	156	\$ 91.54	\$ 1.19	\$ 110,006	1,152	145	\$ 95.48	\$ 1.16
OP - Other	\$ 158,934	940	121	\$ 169.08	\$ 1.70	\$ 167,607	913	115	\$ 183.49	\$ 1.76
Subtotal - Outpatient	\$ 1,454,617	5,023	645	\$ 289.59	\$ 15.55	\$ 1,603,292	5,199	655	\$ 308.36	\$ 16.84
Immunizations/Injections	\$ 84,173	5,261	675	\$ 16.00	\$ 0.90	\$ 91,722	5,332	672	\$ 17.20	\$ 0.96
Prof - E&M Office Visits	\$ 1,162,971	20,453	2,624	\$ 56.86	\$ 12.44	\$ 1,241,146	21,580	2,720	\$ 57.51	\$ 13.04
Prof - Surgery	\$ 193,678	1,169	150	\$ 165.68	\$ 2.07	\$ 210,697	1,242	156	\$ 169.71	\$ 2.21
Prof - Radiology	\$ 111,543	3,342	429	\$ 33.38	\$ 1.19	\$ 114,901	3,534	445	\$ 32.51	\$ 1.21
Prof - Lab	\$ 165,346	10,120	1,299	\$ 16.34	\$ 1.77	\$ 178,714	10,965	1,382	\$ 16.30	\$ 1.88
Prof - Ambulance/Transportation	\$ 100,389	419	54	\$ 239.59	\$ 1.07	\$ 149,890	560	71	\$ 267.64	\$ 1.57
Prof - DME/Supplies	\$ 385,340	1,953	251	\$ 197.31	\$ 4.12	\$ 456,393	2,378	300	\$ 191.95	\$ 4.79
Prof - Other	\$ 440,940	9,733	1,249	\$ 45.30	\$ 4.72	\$ 417,306	9,333	1,176	\$ 44.71	\$ 4.38
Subtotal - Professional	\$ 2,644,379	52,450	6,730	\$ 50.42	\$ 28.28	\$ 2,860,768	54,924	6,922	\$ 52.09	\$ 30.05
FQHC	\$ 46,922	425	55	\$ 110.40	\$ 0.50	\$ 44,164	403	51	\$ 109.46	\$ 0.46
Dental- Preventive	\$ 800,377	29,117	3,736	\$ 27.49	\$ 8.56	\$ 796,050	29,180	3,678	\$ 27.28	\$ 8.36
Dental - Restorative	\$ 485,980	5,115	656	\$ 95.01	\$ 5.20	\$ 419,639	4,526	570	\$ 92.71	\$ 4.41
Dental - Other	\$ 359,711	2,472	317	\$ 145.51	\$ 3.85	\$ 320,891	2,201	277	\$ 145.83	\$ 3.37
Subtotal - Dental	\$ 1,646,068	36,704	4,710	\$ 44.85	\$ 17.60	\$ 1,536,580	35,907	4,526	\$ 42.79	\$ 16.14
Non MH RX- Generic	\$ 477,267	28,330	3,635	\$ 16.85	\$ 5.10	\$ 457,659	29,903	3,769	\$ 15.30	\$ 4.81
Non MH RX- Brand	\$ 1,724,594	8,576	1,100	\$ 201.10	\$ 18.44	\$ 2,167,108	9,013	1,136	\$ 240.44	\$ 22.76
Non MH RX- Other	\$ 831	29	4	\$ 28.66	\$ 0.01	\$ 3,202	23	3	\$ 139.22	\$ 0.03
Subtotal - Non MH Rx	\$ 2,202,692	36,935	4,739	\$ 59.64	\$ 23.55	\$ 2,627,968	38,939	4,908	\$ 67.49	\$ 27.60
IP - Mental Health	\$ 452,582	740	95	\$ 611.60	\$ 4.84	\$ 562,912	894	113	\$ 629.46	\$ 5.91
IP - PRTF	\$ 5,204,281	15,162	1,946	\$ 343.25	\$ 55.65	\$ 4,946,338	14,345	1,808	\$ 344.81	\$ 51.95
OP - Mental Health	\$ 175,822	218	28	\$ 806.52	\$ 1.88	\$ 151,564	206	26	\$ 734.48	\$ 1.59
Prof - Mental Health	\$ 7,580,565	63,545	8,154	\$ 119.29	\$ 81.06	\$ 10,119,116	83,546	10,530	\$ 121.12	\$ 106.28
Child Intervention Service	\$ 312,355	5,128	658	\$ 60.91	\$ 3.34	\$ 348,619	5,825	734	\$ 59.85	\$ 3.66
Subtotal - MH	\$ 13,725,605	84,793	10,880	\$ 161.87	\$ 146.77	\$ 16,128,549	104,816	13,211	\$ 153.87	\$ 169.40
MH RX- Generic	\$ 621,992	21,203	2,721	\$ 29.34	\$ 6.65	\$ 502,383	23,607	2,975	\$ 21.28	\$ 5.28
MH RX- Brand	\$ 4,802,759	28,682	3,680	\$ 167.45	\$ 51.36	\$ 5,522,067	29,714	3,745	\$ 185.84	\$ 58.00
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 5,424,751	49,885	6,401	\$ 108.75	\$ 58.01	\$ 6,024,450	53,321	6,720	\$ 112.98	\$ 63.28
Total	\$ 28,851,037			\$ 308.51		\$ 33,126,039			\$ 347.93	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Detail

AA Age 18+										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	14,877					14,753				
IP - Medical	\$ 106,170	85	69	\$ 1,249.06	\$ 7.14	\$ 113,266	124	101	\$ 913.81	\$ 7.68
IP - Surgical	\$ 193,056	102	82	\$ 1,892.71	\$ 12.98	\$ 78,285	28	22	\$ 2,830.49	\$ 5.31
IP - Other	\$ 77,671	79	64	\$ 983.18	\$ 5.22	\$ 79,182	52	42	\$ 1,515.66	\$ 5.37
Subtotal - Inpatient	\$ 376,898	266	215	\$ 1,416.91	\$ 25.33	\$ 270,734	204	166	\$ 1,328.11	\$ 18.35
OP - Emergency Room	\$ 138,803	523	422	\$ 265.40	\$ 9.33	\$ 148,186	502	408	\$ 295.35	\$ 10.04
OP - Surgery	\$ 73,804	38	31	\$ 1,942.21	\$ 4.96	\$ 71,129	37	30	\$ 1,900.45	\$ 4.82
OP - Radiology	\$ 30,431	87	70	\$ 349.78	\$ 2.05	\$ 27,422	86	70	\$ 318.92	\$ 1.86
OP - Laboratory	\$ 11,436	182	147	\$ 62.84	\$ 0.77	\$ 15,078	189	154	\$ 79.71	\$ 1.02
OP - Other	\$ 28,908	167	135	\$ 173.10	\$ 1.94	\$ 34,185	165	134	\$ 207.33	\$ 2.32
Subtotal - Outpatient	\$ 283,382	997	804	\$ 284.24	\$ 19.05	\$ 295,999	979	796	\$ 302.29	\$ 20.06
Immunizations/Injections	\$ 12,789	364	294	\$ 35.13	\$ 0.86	\$ 18,341	405	330	\$ 45.23	\$ 1.24
Prof - E&M Office Visits	\$ 159,065	2,747	2,216	\$ 57.91	\$ 10.69	\$ 164,171	2,835	2,306	\$ 57.90	\$ 11.13
Prof - Surgery	\$ 30,137	197	159	\$ 152.98	\$ 2.03	\$ 31,022	173	140	\$ 179.70	\$ 2.10
Prof - Radiology	\$ 35,137	612	494	\$ 57.41	\$ 2.36	\$ 25,859	645	525	\$ 40.07	\$ 1.75
Prof - Lab	\$ 42,162	2,500	2,017	\$ 16.86	\$ 2.83	\$ 35,918	2,133	1,735	\$ 16.84	\$ 2.43
Prof - Ambulance/Transportation	\$ 27,890	110	89	\$ 253.55	\$ 1.87	\$ 26,252	107	87	\$ 244.45	\$ 1.78
Prof - DME/Supplies	\$ 46,650	221	178	\$ 211.09	\$ 3.14	\$ 93,118	431	350	\$ 216.26	\$ 6.31
Prof - Other	\$ 76,132	1,013	817	\$ 75.16	\$ 5.12	\$ 92,702	1,255	1,020	\$ 73.89	\$ 6.28
Subtotal - Professional	\$ 429,963	7,764	6,263	\$ 55.38	\$ 28.90	\$ 487,383	7,984	6,494	\$ 61.04	\$ 33.04
FQHC	\$ 7,745	71	57	\$ 109.08	\$ 0.52	\$ 7,389	70	57	\$ 105.18	\$ 0.50
Dental- Preventive	\$ 57,762	2,025	1,633	\$ 28.52	\$ 3.88	\$ 64,334	2,241	1,822	\$ 28.71	\$ 4.36
Dental - Restorative	\$ 60,855	625	504	\$ 97.37	\$ 4.09	\$ 56,970	598	487	\$ 95.23	\$ 3.86
Dental - Other	\$ 68,248	392	316	\$ 174.10	\$ 4.59	\$ 68,937	400	325	\$ 172.42	\$ 4.67
Subtotal - Dental	\$ 186,864	3,042	2,454	\$ 61.43	\$ 12.56	\$ 190,242	3,239	2,634	\$ 58.74	\$ 12.90
Non MH RX- Generic	\$ 80,736	4,524	3,649	\$ 17.85	\$ 5.43	\$ 74,834	4,847	3,943	\$ 15.44	\$ 5.07
Non MH RX- Brand	\$ 162,677	1,156	932	\$ 140.72	\$ 10.93	\$ 179,413	1,183	962	\$ 151.66	\$ 12.16
Non MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - Non MH Rx	\$ 243,413	5,680	4,582	\$ 42.85	\$ 16.36	\$ 254,247	6,030	4,905	\$ 42.16	\$ 17.23
IP - Mental Health	\$ 32,156	48	39	\$ 669.91	\$ 2.16	\$ 73,088	81	66	\$ 903.16	\$ 4.95
IP - PRTF	\$ 48,198	141	114	\$ 341.83	\$ 3.24	\$ 30,399	91	74	\$ 335.43	\$ 2.06
OP - Mental Health	\$ 2,719	11	9	\$ 247.15	\$ 0.18	\$ 4,592	19	16	\$ 238.90	\$ 0.31
Prof - Mental Health	\$ 264,082	2,541	2,050	\$ 103.93	\$ 17.75	\$ 408,345	3,424	2,785	\$ 119.24	\$ 27.68
Child Intervention Service	\$ 17,979	339	273	\$ 53.04	\$ 1.21	\$ 31,811	534	435	\$ 59.54	\$ 2.16
Subtotal - MH	\$ 365,134	3,080	2,484	\$ 118.55	\$ 24.54	\$ 548,235	4,149	3,375	\$ 132.12	\$ 37.16
MH RX- Generic	\$ 58,526	2,018	1,628	\$ 29.00	\$ 3.93	\$ 46,800	2,176	1,770	\$ 21.51	\$ 3.17
MH RX- Brand	\$ 416,656	1,934	1,560	\$ 215.44	\$ 28.01	\$ 437,300	2,007	1,632	\$ 217.89	\$ 29.64
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 475,182	3,952	3,188	\$ 120.24	\$ 31.94	\$ 484,100	4,183	3,402	\$ 115.73	\$ 32.81
Total	\$ 2,368,581			\$ 159.21		\$ 2,538,330			\$ 172.06	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Summary

Foster Care All Ages										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	134,910					129,077				
IP - Medical	\$ 1,504,306	1,060	94	\$ 1,419.16	\$ 11.15	\$ 1,457,279	975	91	\$ 1,494.34	\$ 11.29
IP - Surgical	\$ 1,686,696	598	53	\$ 2,820.56	\$ 12.50	\$ 1,522,439	440	41	\$ 3,456.33	\$ 11.79
IP - Other	\$ 704,244	641	57	\$ 1,098.66	\$ 5.22	\$ 348,009	282	26	\$ 1,235.38	\$ 2.70
Subtotal - Inpatient	\$ 3,895,246	2,299	204	\$ 1,694.32	\$ 28.87	\$ 3,327,727	1,697	158	\$ 1,960.51	\$ 25.78
OP - Emergency Room	\$ 1,535,938	6,299	560	\$ 243.84	\$ 11.38	\$ 1,669,479	6,212	578	\$ 268.75	\$ 12.93
OP - Surgery	\$ 1,241,924	824	73	\$ 1,507.19	\$ 9.21	\$ 1,137,034	727	68	\$ 1,563.35	\$ 8.81
OP - Radiology	\$ 491,964	1,473	131	\$ 333.99	\$ 3.65	\$ 403,247	1,286	120	\$ 313.64	\$ 3.12
OP - Laboratory	\$ 213,305	3,299	293	\$ 64.66	\$ 1.58	\$ 164,761	2,770	257	\$ 59.49	\$ 1.28
OP - Other	\$ 409,994	2,544	226	\$ 161.16	\$ 3.04	\$ 430,560	2,461	229	\$ 174.95	\$ 3.34
Subtotal - Outpatient	\$ 3,893,126	14,439	1,284	\$ 269.63	\$ 28.86	\$ 3,805,081	13,456	1,251	\$ 282.79	\$ 29.48
Immunizations/Injections	\$ 407,639	21,559	1,918	\$ 18.91	\$ 3.02	\$ 386,317	19,588	1,821	\$ 19.72	\$ 2.99
Prof - E&M Office Visits	\$ 3,727,528	63,265	5,627	\$ 58.92	\$ 27.63	\$ 3,480,989	59,077	5,492	\$ 58.92	\$ 26.97
Prof - Surgery	\$ 473,355	2,944	262	\$ 160.79	\$ 3.51	\$ 429,968	2,687	250	\$ 160.03	\$ 3.33
Prof - Radiology	\$ 246,654	7,205	641	\$ 34.23	\$ 1.83	\$ 223,538	6,655	619	\$ 33.59	\$ 1.73
Prof - Lab	\$ 559,103	35,147	3,126	\$ 15.91	\$ 4.14	\$ 547,617	33,663	3,130	\$ 16.27	\$ 4.24
Prof - Ambulance/Transportation	\$ 355,886	1,386	123	\$ 256.77	\$ 2.64	\$ 380,717	1,528	142	\$ 249.23	\$ 2.95
Prof - DME/Supplies	\$ 579,860	3,896	347	\$ 148.83	\$ 4.30	\$ 573,912	3,742	348	\$ 153.38	\$ 4.45
Prof - Other	\$ 1,058,288	21,687	1,929	\$ 48.80	\$ 7.84	\$ 981,386	20,164	1,875	\$ 48.67	\$ 7.60
Subtotal - Professional	\$ 7,408,313	157,089	13,973	\$ 47.16	\$ 54.91	\$ 7,004,444	147,102	13,676	\$ 47.62	\$ 54.27
FQHC	\$ 100,629	917	82	\$ 109.74	\$ 0.75	\$ 104,689	947	88	\$ 110.49	\$ 0.81
Dental- Preventive	\$ 1,562,098	57,482	5,113	\$ 27.18	\$ 11.58	\$ 1,450,615	53,369	4,962	\$ 27.18	\$ 11.24
Dental - Restorative	\$ 1,263,467	12,854	1,143	\$ 98.29	\$ 9.37	\$ 1,086,563	11,187	1,040	\$ 97.13	\$ 8.42
Dental - Other	\$ 620,223	5,268	469	\$ 117.73	\$ 4.60	\$ 523,470	4,649	432	\$ 112.61	\$ 4.06
Subtotal - Dental	\$ 3,445,788	75,604	6,725	\$ 45.58	\$ 25.54	\$ 3,060,648	69,205	6,434	\$ 44.23	\$ 23.71
Non MH RX- Generic	\$ 1,256,152	75,102	6,680	\$ 16.73	\$ 9.31	\$ 1,146,147	71,294	6,628	\$ 16.08	\$ 8.88
Non MH RX- Brand	\$ 2,446,750	16,052	1,428	\$ 152.43	\$ 18.14	\$ 2,260,858	13,528	1,258	\$ 167.12	\$ 17.52
Non MH RX- Other	\$ 20,245	756	67	\$ 26.78	\$ 0.15	\$ 21,794	656	61	\$ 33.22	\$ 0.17
Subtotal - Non MH Rx	\$ 3,723,147	91,910	8,175	\$ 40.51	\$ 27.60	\$ 3,428,799	85,478	7,947	\$ 40.11	\$ 26.56
IP - Mental Health	\$ 940,394	1,404	125	\$ 669.80	\$ 6.97	\$ 1,101,060	1,671	155	\$ 659.02	\$ 8.53
IP - PRTF	\$ 17,539,336	52,906	4,706	\$ 331.52	\$ 130.01	\$ 13,928,637	41,709	3,878	\$ 333.95	\$ 107.91
OP - Mental Health	\$ 175,171	204	18	\$ 858.68	\$ 1.30	\$ 228,738	168	16	\$ 1,362.20	\$ 1.77
Prof - Mental Health	\$ 34,520,942	316,263	28,131	\$ 109.15	\$ 255.88	\$ 38,855,648	342,744	31,864	\$ 113.37	\$ 301.03
Child Intervention Service	\$ 2,085,011	35,344	3,144	\$ 58.99	\$ 15.45	\$ 1,956,927	32,994	3,067	\$ 59.31	\$ 15.16
Subtotal - MH	\$ 55,260,854	406,121	36,124	\$ 136.07	\$ 409.61	\$ 56,071,009	419,285	38,980	\$ 133.73	\$ 434.40
MH RX- Generic	\$ 1,607,238	48,277	4,294	\$ 33.29	\$ 11.91	\$ 1,073,574	47,234	4,391	\$ 22.73	\$ 8.32
MH RX- Brand	\$ 7,942,652	40,403	3,594	\$ 196.59	\$ 58.87	\$ 7,358,607	33,474	3,112	\$ 219.83	\$ 57.01
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 9,549,890	88,680	7,888	\$ 107.69	\$ 70.79	\$ 8,432,181	80,708	7,503	\$ 104.48	\$ 65.33
Total	\$ 87,276,994			\$ 646.93		\$ 85,234,577			\$ 660.34	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Summary

Adoptive Assistance All Ages										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	181,737					181,575				
IP - Medical	\$ 1,350,644	788	52	\$ 1,714.02	\$ 7.43	\$ 1,200,733	657	43	\$ 1,828.66	\$ 6.61
IP - Surgical	\$ 1,568,624	447	30	\$ 3,509.23	\$ 8.63	\$ 2,074,852	418	28	\$ 4,964.45	\$ 11.43
IP - Other	\$ 336,231	176	12	\$ 1,910.40	\$ 1.85	\$ 198,675	115	8	\$ 1,731.69	\$ 1.09
Subtotal - Inpatient	\$ 3,255,499	1,411	93	\$ 2,307.23	\$ 17.91	\$ 3,474,261	1,189	79	\$ 2,921.29	\$ 19.13
OP - Emergency Room	\$ 1,054,166	4,040	267	\$ 260.93	\$ 5.80	\$ 1,191,513	4,251	281	\$ 280.32	\$ 6.56
OP - Surgery	\$ 1,049,052	637	42	\$ 1,646.86	\$ 5.77	\$ 1,076,092	629	42	\$ 1,710.29	\$ 5.93
OP - Radiology	\$ 329,966	1,101	73	\$ 299.70	\$ 1.82	\$ 399,839	1,193	79	\$ 335.26	\$ 2.20
OP - Laboratory	\$ 161,888	2,101	139	\$ 77.05	\$ 0.89	\$ 178,907	2,052	136	\$ 87.17	\$ 0.99
OP - Other	\$ 297,773	1,924	127	\$ 154.77	\$ 1.64	\$ 342,503	1,853	122	\$ 184.82	\$ 1.89
Subtotal - Outpatient	\$ 2,892,845	9,803	647	\$ 295.10	\$ 15.92	\$ 3,188,853	9,978	659	\$ 319.59	\$ 17.56
Immunizations/Injections	\$ 147,473	10,313	681	\$ 14.30	\$ 0.81	\$ 165,490	9,649	638	\$ 17.15	\$ 0.91
Prof - E&M Office Visits	\$ 2,440,173	43,933	2,901	\$ 55.54	\$ 13.43	\$ 2,488,979	44,601	2,948	\$ 55.81	\$ 13.71
Prof - Surgery	\$ 393,284	2,448	162	\$ 160.66	\$ 2.16	\$ 412,878	2,488	164	\$ 165.94	\$ 2.27
Prof - Radiology	\$ 199,110	5,820	384	\$ 34.21	\$ 1.10	\$ 191,736	6,018	398	\$ 31.86	\$ 1.06
Prof - Lab	\$ 298,312	18,813	1,242	\$ 15.86	\$ 1.64	\$ 313,097	19,646	1,298	\$ 15.94	\$ 1.72
Prof - Ambulance/Transportation	\$ 166,619	665	44	\$ 250.56	\$ 0.92	\$ 228,270	838	55	\$ 272.38	\$ 1.26
Prof - DME/Supplies	\$ 1,106,595	5,025	332	\$ 220.22	\$ 6.09	\$ 1,079,717	5,417	358	\$ 199.33	\$ 5.95
Prof - Other	\$ 891,403	18,931	1,250	\$ 47.09	\$ 4.90	\$ 860,406	18,366	1,214	\$ 46.85	\$ 4.74
Subtotal - Professional	\$ 5,642,969	105,948	6,996	\$ 53.26	\$ 31.05	\$ 5,740,572	107,023	7,073	\$ 53.64	\$ 31.62
FQHC	\$ 90,932	832	55	\$ 109.29	\$ 0.50	\$ 84,844	783	52	\$ 108.38	\$ 0.47
Dental- Preventive	\$ 1,615,996	60,837	4,017	\$ 26.56	\$ 8.89	\$ 1,587,371	60,034	3,968	\$ 26.44	\$ 8.74
Dental - Restorative	\$ 843,466	8,856	585	\$ 95.24	\$ 4.64	\$ 769,590	8,210	543	\$ 93.74	\$ 4.24
Dental - Other	\$ 567,203	4,825	319	\$ 117.55	\$ 3.12	\$ 518,002	4,419	292	\$ 117.22	\$ 2.85
Subtotal - Dental	\$ 3,026,665	74,518	4,920	\$ 40.62	\$ 16.65	\$ 2,874,963	72,663	4,802	\$ 39.57	\$ 15.83
Non MH RX- Generic	\$ 1,050,083	59,462	3,926	\$ 17.66	\$ 5.78	\$ 984,238	61,415	4,059	\$ 16.03	\$ 5.42
Non MH RX- Brand	\$ 3,144,773	19,053	1,258	\$ 165.05	\$ 17.30	\$ 3,752,121	19,327	1,277	\$ 194.14	\$ 20.66
Non MH RX- Other	\$ 18,387	477	31	\$ 38.55	\$ 0.10	\$ 20,429	329	22	\$ 62.09	\$ 0.11
Subtotal - Non MH Rx	\$ 4,213,243	78,992	5,216	\$ 53.34	\$ 23.18	\$ 4,756,788	81,071	5,358	\$ 58.67	\$ 26.20
IP - Mental Health	\$ 604,231	962	64	\$ 628.10	\$ 3.32	\$ 692,800	1,078	71	\$ 642.89	\$ 3.82
IP - PRTF	\$ 6,527,818	18,885	1,247	\$ 345.66	\$ 35.92	\$ 5,772,891	16,633	1,099	\$ 347.07	\$ 31.79
OP - Mental Health	\$ 228,387	322	21	\$ 709.28	\$ 1.26	\$ 215,285	290	19	\$ 741.55	\$ 1.19
Prof - Mental Health	\$ 11,268,766	96,339	6,361	\$ 116.97	\$ 62.01	\$ 14,413,463	121,976	8,061	\$ 118.17	\$ 79.38
Child Intervention Service	\$ 1,873,470	31,200	2,060	\$ 60.05	\$ 10.31	\$ 1,809,042	29,889	1,975	\$ 60.53	\$ 9.96
Subtotal - MH	\$ 20,502,672	147,708	9,753	\$ 138.81	\$ 112.82	\$ 22,903,481	169,865	11,226	\$ 134.83	\$ 126.14
MH RX- Generic	\$ 1,052,510	35,303	2,331	\$ 29.81	\$ 5.79	\$ 844,764	38,468	2,542	\$ 21.96	\$ 4.65
MH RX- Brand	\$ 7,920,473	49,703	3,282	\$ 159.36	\$ 43.58	\$ 8,874,206	50,201	3,318	\$ 176.77	\$ 48.87
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 8,972,983	85,006	5,613	\$ 105.56	\$ 49.37	\$ 9,718,970	88,669	5,860	\$ 109.61	\$ 53.53
Total	\$ 48,597,809			\$ 267.41		\$ 52,742,731			\$ 290.47	





Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 Base Period Completed Claim Cost Summary

Youth Under DJJ Supervision										
All Ages										
Service Category	October 2009 - September 2010					October 2010 - September 2011				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months	362					351				
IP - Medical	\$ 8,773	3	99	\$ 2,924.37	\$ 24.24	\$ 4,399	1	35	\$ 4,294.10	\$ 12.53
IP - Surgical	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - Inpatient	\$ 8,773	3	99	\$ 2,924.37	\$ 24.24	\$ 4,399	1	35	\$ 4,294.10	\$ 12.53
OP - Emergency Room	\$ 13,460	28	928	\$ 480.72	\$ 37.18	\$ 7,412	22	761	\$ 333.08	\$ 21.12
OP - Surgery	\$ 4,645	3	99	\$ 1,548.46	\$ 12.83	\$ 1,335	1	35	\$ 1,320.07	\$ 3.80
OP - Radiology	\$ 463	3	99	\$ 154.35	\$ 1.28	\$ 586	3	104	\$ 193.00	\$ 1.67
OP - Laboratory	\$ 337	7	232	\$ 48.13	\$ 0.93	\$ 266	9	311	\$ 29.24	\$ 0.76
OP - Other	\$ 565	11	365	\$ 51.40	\$ 1.56	\$ 341	9	311	\$ 37.43	\$ 0.97
Subtotal - Outpatient	\$ 19,471	52	1,724	\$ 374.44	\$ 53.79	\$ 9,940	45	1,522	\$ 223.34	\$ 28.32
Immunizations/Injections	\$ 283	35	1,160	\$ 8.09	\$ 0.78	\$ 871	27	926	\$ 32.13	\$ 2.48
Prof - E&M Office Visits	\$ 13,335	213	7,061	\$ 62.61	\$ 36.84	\$ 8,860	141	4,804	\$ 63.05	\$ 25.24
Prof - Surgery	\$ 1,706	10	331	\$ 170.61	\$ 4.71	\$ 600	9	309	\$ 66.40	\$ 1.71
Prof - Radiology	\$ 688	34	1,127	\$ 20.24	\$ 1.90	\$ 742	28	961	\$ 26.39	\$ 2.11
Prof - Lab	\$ 4,351	247	8,188	\$ 17.62	\$ 12.02	\$ 3,141	230	7,858	\$ 13.67	\$ 8.95
Prof - Ambulance/Transportation	\$ 1,473	8	265	\$ 184.11	\$ 4.07	\$ 1,772	9	309	\$ 196.16	\$ 5.05
Prof - DME/Supplies	\$ -	-	-	\$ -	\$ -	\$ 26	2	69	\$ 12.88	\$ 0.07
Prof - Other	\$ 4,801	93	3,083	\$ 51.62	\$ 13.26	\$ 2,328	79	2,711	\$ 29.36	\$ 6.63
Subtotal - Professional	\$ 26,637	640	21,215	\$ 41.62	\$ 73.58	\$ 18,339	525	17,946	\$ 34.94	\$ 52.25
FQHC	\$ -	-	-	\$ -	\$ -	\$ 215	2	69	\$ 107.02	\$ 0.61
Dental- Preventive	\$ 6,805	240	7,956	\$ 28.35	\$ 18.80	\$ 5,515	197	6,749	\$ 27.94	\$ 15.71
Dental - Restorative	\$ 9,756	110	3,646	\$ 88.69	\$ 26.95	\$ 5,849	62	2,124	\$ 94.15	\$ 16.67
Dental - Other	\$ 8,315	42	1,392	\$ 197.96	\$ 22.97	\$ 4,519	23	788	\$ 196.08	\$ 12.88
Subtotal - Dental	\$ 24,876	392	12,994	\$ 63.46	\$ 68.72	\$ 15,884	283	9,661	\$ 56.21	\$ 45.25
Non MH RX- Generic	\$ 4,336	302	10,011	\$ 14.36	\$ 11.98	\$ 3,800	317	10,838	\$ 11.99	\$ 10.83
Non MH RX- Brand	\$ 5,622	71	2,354	\$ 79.18	\$ 15.53	\$ 5,881	77	2,632	\$ 76.38	\$ 16.76
Non MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - Non MH Rx	\$ 9,957	373	12,365	\$ 26.70	\$ 27.51	\$ 9,681	394	13,470	\$ 24.57	\$ 27.58
IP - Mental Health	\$ 10,142	9	298	\$ 1,126.93	\$ 28.02	\$ -	-	-	\$ -	\$ -
IP - PRTF	\$ 121,961	382	12,663	\$ 319.27	\$ 336.91	\$ 37,005	110	3,752	\$ 337.15	\$ 105.43
OP - Mental Health	\$ 4,021	3	99	\$ 1,340.32	\$ 11.11	\$ -	-	-	\$ -	\$ -
Prof - Mental Health	\$ 244,578	2,148	71,204	\$ 113.86	\$ 675.63	\$ 275,500	2,286	78,165	\$ 120.50	\$ 784.90
Child Intervention Service	\$ 3,377	54	1,790	\$ 62.53	\$ 9.33	\$ 500	8	274	\$ 62.53	\$ 1.43
Subtotal - MH	\$ 384,080	2,596	86,055	\$ 147.95	\$ 1,060.99	\$ 313,005	2,404	82,191	\$ 130.20	\$ 891.75
MH RX- Generic	\$ 9,839	393	13,028	\$ 25.04	\$ 27.18	\$ 6,612	305	10,427	\$ 21.68	\$ 18.84
MH RX- Brand	\$ 39,169	201	6,663	\$ 194.87	\$ 108.20	\$ 68,446	301	10,291	\$ 227.39	\$ 195.00
MH RX- Other	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Subtotal - MH Rx	\$ 49,008	594	19,691	\$ 82.51	\$ 135.38	\$ 75,058	606	20,718	\$ 123.86	\$ 213.84
Total	\$ 522,802			\$ 1,444.20	\$ 1,444.20	\$ 446,522			\$ 1,272.14	\$ 1,272.14













Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March 2014-June 2015 Projection – Low without the PCP Rate Increase

Foster Care & Youth Under DJJ Supervision - All Ages	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM	
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj.	Base PMPM After Adj.	High DOMC (Low Cost)
Member Months	264,700												
IP - Medical	\$ 3,098,444	2,039	92	\$ 1,519.42	\$ 11.71	1.095	1.000	1.047	0.992	1.000	\$ 13.31	-26.4%	\$ 9.80
IP - Surgical	\$ 3,315,311	1,038	47	\$ 3,192.47	\$ 12.52	1.095	1.000	1.047	0.992	1.000	\$ 14.25	-26.4%	\$ 10.49
IP - Other	\$ 1,105,532	923	42	\$ 1,198.15	\$ 4.18	1.095	1.000	1.047	0.992	1.000	\$ 4.75	-26.4%	\$ 3.50
Subtotal - Inpatient	\$ 7,519,288	4,000	181	\$ 1,879.63	\$ 28.41						\$ 32.31		\$ 23.79
OP - Emergency Room	\$ 3,341,077	12,561	569	\$ 265.98	\$ 12.62	1.144	1.000	0.914	0.992	1.000	\$ 13.10	-6.1%	\$ 12.30
OP - Surgery	\$ 2,468,728	1,555	71	\$ 1,587.28	\$ 9.33	1.144	1.000	0.943	0.992	1.000	\$ 9.99	-22.3%	\$ 7.76
OP - Radiology	\$ 933,391	2,765	125	\$ 337.61	\$ 3.53	1.144	1.000	0.963	0.992	1.000	\$ 3.86	-32.1%	\$ 2.62
OP - Laboratory	\$ 394,111	6,085	276	\$ 64.77	\$ 1.49	1.144	1.000	0.995	0.992	1.000	\$ 1.68	-26.4%	\$ 1.24
OP - Other	\$ 869,089	5,025	228	\$ 172.95	\$ 3.28	1.144	1.000	0.976	0.992	1.000	\$ 3.64	0.0%	\$ 3.64
Subtotal - Outpatient	\$ 8,006,396	27,991	1,269	\$ 286.03	\$ 30.25						\$ 32.26		\$ 27.56
Immunizations/Injections	\$ 795,111	41,209	1,868	\$ 19.29	\$ 3.00	1.053	1.000	1.000	0.992	1.000	\$ 3.14	0.0%	\$ 3.14
Prof - E&M Office Visits	\$ 7,230,712	122,695	5,562	\$ 58.93	\$ 27.32	1.053	1.000	1.000	0.992	1.000	\$ 28.55	0.0%	\$ 28.55
Prof - Surgery	\$ 905,629	5,650	256	\$ 160.29	\$ 3.42	1.053	1.000	1.000	0.992	1.000	\$ 3.58	-6.1%	\$ 3.36
Prof - Radiology	\$ 471,621	13,922	631	\$ 33.87	\$ 1.78	1.053	1.000	1.000	0.992	1.000	\$ 1.86	-10.1%	\$ 1.67
Prof - Lab	\$ 1,114,212	69,287	3,141	\$ 16.08	\$ 4.21	1.053	1.000	1.000	0.992	1.000	\$ 4.40	-10.1%	\$ 3.95
Prof - Ambulance/Transportation	\$ 739,848	2,931	133	\$ 252.45	\$ 2.80	1.053	1.000	1.000	0.992	1.000	\$ 2.92	0.0%	\$ 2.92
Prof - DME/Supplies	\$ 1,153,797	7,640	346	\$ 151.03	\$ 4.36	1.053	1.000	1.000	0.992	1.000	\$ 4.56	-18.3%	\$ 3.72
Prof - Other	\$ 2,046,803	42,023	1,905	\$ 48.71	\$ 7.73	1.053	1.000	1.000	0.992	1.000	\$ 8.08	0.0%	\$ 8.08
Subtotal - Professional	\$ 14,457,733	305,356	13,843	\$ 47.35	\$ 54.62						\$ 57.09		\$ 55.41
FQHC	\$ 205,533	1,866	85	\$ 110.12	\$ 0.78	1.053	1.000	1.000	0.992	1.000	\$ 0.81	0.0%	\$ 0.81
Dental- Preventive	\$ 3,025,032	111,289	5,045	\$ 27.18	\$ 11.43	1.016	1.000	1.000	0.992	1.000	\$ 11.52	-11.8%	\$ 10.16
Dental - Restorative	\$ 2,365,637	24,213	1,098	\$ 97.70	\$ 8.94	1.016	1.000	1.000	0.992	1.000	\$ 9.01	-11.8%	\$ 7.95
Dental - Other	\$ 1,156,527	9,982	453	\$ 115.87	\$ 4.37	1.016	1.000	1.000	0.992	1.000	\$ 4.40	-11.8%	\$ 3.89
Subtotal - Dental	\$ 6,547,196	145,483	6,595	\$ 45.00	\$ 24.73						\$ 24.93		\$ 22.00
Non MH RX- Generic	\$ 2,410,435	147,015	6,665	\$ 16.40	\$ 9.11	1.162	0.970	1.000	0.992	1.000	\$ 10.18	-16.0%	\$ 8.56
Non MH RX- Brand	\$ 4,719,111	29,728	1,348	\$ 158.74	\$ 17.83	1.162	0.970	1.000	0.992	1.000	\$ 19.93	-16.0%	\$ 16.75
Non MH RX- Other	\$ 42,040	1,412	64	\$ 29.77	\$ 0.16	1.162	0.970	1.000	0.992	1.000	\$ 0.18	-16.0%	\$ 0.15
Subtotal - Non MH Rx	\$ 7,171,585	178,155	8,077	\$ 40.25	\$ 27.09						\$ 30.29		\$ 25.45
IP - Mental Health	\$ 2,051,596	3,084	140	\$ 665.29	\$ 7.75	1.095	1.000	1.115	0.992	1.000	\$ 9.39	-26.4%	\$ 6.92
IP - PRTF	\$ 31,626,940	95,106	4,312	\$ 332.54	\$ 119.48	0.515	1.000	1.000	0.992	1.000	\$ 61.06	-26.4%	\$ 44.95
OP - Mental Health	\$ 407,930	375	17	\$ 1,088.05	\$ 1.54	1.144	1.000	0.999	0.992	1.000	\$ 1.75	-18.3%	\$ 1.43
Prof - Mental Health	\$ 73,896,669	663,441	30,077	\$ 111.38	\$ 279.17	1.575	1.000	1.000	0.992	1.012	\$ 441.80	-7.5%	\$ 408.66
Child Intervention Service	\$ 4,045,815	68,400	3,101	\$ 59.15	\$ 15.28	0.978	1.000	1.000	0.992	1.000	\$ 14.83	0.0%	\$ 14.83
Subtotal - MH	\$ 112,028,949	830,406	37,646	\$ 134.91	\$ 423.23						\$ 528.83		\$ 476.79
MH RX- Generic	\$ 2,697,263	96,209	4,362	\$ 28.04	\$ 10.19	1.162	0.970	1.000	0.992	1.000	\$ 11.39	-16.0%	\$ 9.57
MH RX- Brand	\$ 15,408,874	74,379	3,372	\$ 207.17	\$ 58.21	1.162	0.970	1.000	0.992	1.000	\$ 65.09	-16.0%	\$ 54.69
MH RX- Other	\$ -	-	-	\$ -	\$ -	1.162	0.970	1.000	0.992	1.000	\$ -	-16.0%	\$ -
Subtotal - MH Rx	\$ 18,106,137	170,588	7,733	\$ 106.14	\$ 68.40						\$ 76.48		\$ 64.26
Total	\$ 174,042,816				\$ 657.51						\$ 782.99		\$ 696.07
Third Party Liability (TPL) Recoveries													0.6%
Admin - PMPM													\$ 59.00
Risk/Contingencies %													2.00%
Premium Tax %													2.25%
Total Cost Range													\$ 783.82



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March 2014-June 2015 Projection – Low without the PCP Rate Increase

Adoptive Assistance - Ages 0-5	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj.	Base PMPM After Adj.	High DOMC (Low Cost)	High DOMC (Low Cost)
Member Months		37,034												
IP - Medical	\$	366,185	178	58	\$ 2,061.76	\$ 9.89	1.095	1.000	0.955	1.000	1.000	\$ 10.34	-26.4%	\$ 7.61
IP - Surgical	\$	653,572	90	29	\$ 7,226.69	\$ 17.65	1.095	1.000	0.955	1.000	1.000	\$ 18.46	-26.4%	\$ 13.59
IP - Other	\$	46,537	7	2	\$ 6,489.94	\$ 1.26	1.095	1.000	0.955	1.000	1.000	\$ 1.31	-26.4%	\$ 0.97
Subtotal - Inpatient	\$	1,066,294	275	89	\$ 3,874.37	\$ 28.79						\$ 30.11		\$ 22.17
OP - Emergency Room	\$	241,272	1,017	330	\$ 237.23	\$ 6.51	1.144	1.000	0.916	1.000	1.000	\$ 6.83	-6.1%	\$ 6.41
OP - Surgery	\$	524,564	315	102	\$ 1,666.21	\$ 14.16	1.144	1.000	0.951	1.000	1.000	\$ 15.41	-22.3%	\$ 11.97
OP - Radiology	\$	89,870	231	75	\$ 388.42	\$ 2.43	1.144	1.000	0.962	1.000	1.000	\$ 2.67	-32.1%	\$ 1.81
OP - Laboratory	\$	23,976	416	135	\$ 57.58	\$ 0.65	1.144	1.000	0.993	1.000	1.000	\$ 0.74	-26.4%	\$ 0.54
OP - Other	\$	96,397	524	170	\$ 183.90	\$ 2.60	1.144	1.000	0.972	1.000	1.000	\$ 2.89	0.0%	\$ 2.89
Subtotal - Outpatient	\$	976,080	2,504	811	\$ 389.84	\$ 26.36						\$ 28.53		\$ 23.63
Immunizations/Injections	\$	49,103	4,733	1,534	\$ 10.37	\$ 1.33	1.053	1.000	1.000	1.000	1.000	\$ 1.40	0.0%	\$ 1.40
Prof - E&M Office Visits	\$	721,664	13,516	4,379	\$ 53.40	\$ 19.49	1.053	1.000	1.000	1.000	1.000	\$ 20.52	0.0%	\$ 20.52
Prof - Surgery	\$	125,805	737	239	\$ 170.61	\$ 3.40	1.053	1.000	1.000	1.000	1.000	\$ 3.58	-6.1%	\$ 3.36
Prof - Radiology	\$	26,045	1,046	339	\$ 24.90	\$ 0.70	1.053	1.000	1.000	1.000	1.000	\$ 0.74	-10.1%	\$ 0.67
Prof - Lab	\$	59,715	3,845	1,246	\$ 15.53	\$ 1.61	1.053	1.000	1.000	1.000	1.000	\$ 1.70	-10.1%	\$ 1.53
Prof - Ambulance/Transportation	\$	26,961	76	25	\$ 354.11	\$ 0.73	1.053	1.000	1.000	1.000	1.000	\$ 0.77	0.0%	\$ 0.77
Prof - DME/Supplies	\$	396,429	1,848	599	\$ 214.51	\$ 10.70	1.053	1.000	1.000	1.000	1.000	\$ 11.27	-18.3%	\$ 9.22
Prof - Other	\$	231,160	4,612	1,494	\$ 50.12	\$ 6.24	1.053	1.000	1.000	1.000	1.000	\$ 6.57	0.0%	\$ 6.57
Subtotal - Professional	\$	1,636,882	30,413	9,855	\$ 53.82	\$ 44.20						\$ 46.55		\$ 44.03
FQHC	\$	16,162	151	49	\$ 106.85	\$ 0.44	1.053	1.000	1.000	1.000	1.000	\$ 0.46	0.0%	\$ 0.46
Dental- Preventive	\$	288,866	11,987	3,884	\$ 24.10	\$ 7.80	1.016	1.000	1.000	1.000	1.000	\$ 7.92	-11.8%	\$ 6.99
Dental - Restorative	\$	116,140	1,233	400	\$ 94.17	\$ 3.14	1.016	1.000	1.000	1.000	1.000	\$ 3.18	-11.8%	\$ 2.81
Dental - Other	\$	45,185	680	220	\$ 66.48	\$ 1.22	1.016	1.000	1.000	1.000	1.000	\$ 1.24	-11.8%	\$ 1.09
Subtotal - Dental	\$	450,191	13,900	4,504	\$ 32.39	\$ 12.16						\$ 12.34		\$ 10.89
Non MH RX- Generic	\$	305,850	16,280	5,275	\$ 18.79	\$ 8.26	1.162	0.970	1.000	1.000	1.000	\$ 9.31	-16.0%	\$ 7.82
Non MH RX- Brand	\$	653,029	5,052	1,637	\$ 129.26	\$ 17.63	1.162	0.970	1.000	1.000	1.000	\$ 19.87	-16.0%	\$ 16.69
Non MH RX- Other	\$	17,197	346	112	\$ 49.70	\$ 0.46	1.162	0.970	1.000	1.000	1.000	\$ 0.52	-16.0%	\$ 0.44
Subtotal - Non MH Rx	\$	976,077	21,678	7,024	\$ 45.03	\$ 26.36						\$ 29.70		\$ 24.95
IP - Mental Health	\$	-	-	-	\$ -	\$ -	1.095	1.000	1.128	1.000	1.000	\$ -	-26.4%	\$ -
IP - PRTF	\$	17,511	47	15	\$ 370.00	\$ 0.47	0.515	1.000	1.000	1.000	1.000	\$ 0.24	-26.4%	\$ 0.18
OP - Mental Health	\$	6,203	24	8	\$ 257.23	\$ 0.17	1.144	1.000	0.999	1.000	1.000	\$ 0.19	-18.3%	\$ 0.16
Prof - Mental Health	\$	683,744	6,475	2,098	\$ 105.59	\$ 18.46	1.575	1.000	1.000	1.000	1.000	\$ 29.08	-7.5%	\$ 26.90
Child Intervention Service	\$	1,528,523	25,367	8,220	\$ 60.26	\$ 41.27	0.978	1.000	1.000	1.000	1.000	\$ 40.35	0.0%	\$ 40.35
Subtotal - MH	\$	2,235,981	31,914	10,341	\$ 70.06	\$ 60.38						\$ 69.87		\$ 67.58
MH RX- Generic	\$	75,491	2,703	876	\$ 27.93	\$ 2.04	1.162	0.970	1.000	1.000	1.000	\$ 2.30	-16.0%	\$ 1.93
MH RX- Brand	\$	335,207	2,266	734	\$ 147.93	\$ 9.05	1.162	0.970	1.000	1.000	1.000	\$ 10.20	-16.0%	\$ 8.57
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.162	0.970	1.000	1.000	1.000	\$ -	-16.0%	\$ -
Subtotal - MH Rx	\$	410,697	4,969	1,610	\$ 82.65	\$ 11.09						\$ 12.50		\$ 10.50
Total	\$	7,768,363			\$ 209.76							\$ 230.06		\$ 204.23
														0.6%
														\$ 27.00
														2.00%
														2.25%
														\$ 240.09





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Adoptive Assistance - Ages 6-10	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj.	Base PMPM After Adj.	High DOMC (Low Cost)	High DOMC (Low Cost)
Member Months		107,920												
IP - Medical	\$	521,984	279	31	\$ 1,871.42	\$ 4.84	1.095	1.000	0.955	1.000	1.000	\$ 5.06	-26.4%	\$ 3.72
IP - Surgical	\$	545,078	152	17	\$ 3,591.84	\$ 5.05	1.095	1.000	0.955	1.000	1.000	\$ 5.28	-26.4%	\$ 3.89
IP - Other	\$	25,537	3	0	\$ 8,512.30	\$ 0.24	1.095	1.000	0.955	1.000	1.000	\$ 0.25	-26.4%	\$ 0.18
Subtotal - Inpatient	\$	1,092,598	434	48	\$ 2,519.37	\$ 10.12						\$ 10.59		\$ 7.80
OP - Emergency Room	\$	511,175	2,060	229	\$ 248.17	\$ 4.74	1.144	1.000	0.916	1.000	1.000	\$ 4.96	-6.1%	\$ 4.66
OP - Surgery	\$	605,919	375	42	\$ 1,615.59	\$ 5.61	1.144	1.000	0.951	1.000	1.000	\$ 6.11	-22.3%	\$ 4.74
OP - Radiology	\$	198,624	574	64	\$ 345.82	\$ 1.84	1.144	1.000	0.962	1.000	1.000	\$ 2.03	-32.1%	\$ 1.38
OP - Laboratory	\$	72,207	1,002	111	\$ 72.08	\$ 0.67	1.144	1.000	0.993	1.000	1.000	\$ 0.76	-26.4%	\$ 0.56
OP - Other	\$	161,642	1,068	119	\$ 151.40	\$ 1.50	1.144	1.000	0.972	1.000	1.000	\$ 1.67	0.0%	\$ 1.67
Subtotal - Outpatient	\$	1,549,567	5,079	565	\$ 305.12	\$ 14.36						\$ 15.52		\$ 13.01
Immunizations/Injections	\$	56,834	3,866	430	\$ 14.70	\$ 0.53	1.053	1.000	1.000	1.000	1.000	\$ 0.55	0.0%	\$ 0.55
Prof - E&M Office Visits	\$	1,480,134	27,403	3,047	\$ 54.01	\$ 13.72	1.053	1.000	1.000	1.000	1.000	\$ 14.45	0.0%	\$ 14.45
Prof - Surgery	\$	214,823	1,419	158	\$ 151.44	\$ 1.99	1.053	1.000	1.000	1.000	1.000	\$ 2.10	-6.1%	\$ 1.97
Prof - Radiology	\$	77,361	2,659	296	\$ 29.10	\$ 0.72	1.053	1.000	1.000	1.000	1.000	\$ 0.76	-10.1%	\$ 0.68
Prof - Lab	\$	129,555	8,896	989	\$ 14.56	\$ 1.20	1.053	1.000	1.000	1.000	1.000	\$ 1.26	-10.1%	\$ 1.14
Prof - Ambulance/Transportation	\$	63,507	230	26	\$ 275.53	\$ 0.59	1.053	1.000	1.000	1.000	1.000	\$ 0.62	0.0%	\$ 0.62
Prof - DME/Supplies	\$	808,381	3,611	402	\$ 223.84	\$ 7.49	1.053	1.000	1.000	1.000	1.000	\$ 7.89	-18.3%	\$ 6.45
Prof - Other	\$	493,571	11,351	1,262	\$ 43.48	\$ 4.57	1.053	1.000	1.000	1.000	1.000	\$ 4.82	0.0%	\$ 4.82
Subtotal - Professional	\$	3,324,166	59,436	6,609	\$ 55.93	\$ 30.80						\$ 32.44		\$ 30.67
FQHC	\$	53,394	494	55	\$ 108.11	\$ 0.49	1.053	1.000	1.000	1.000	1.000	\$ 0.52	0.0%	\$ 0.52
Dental- Preventive	\$	1,195,979	46,321	5,151	\$ 25.82	\$ 11.08	1.016	1.000	1.000	1.000	1.000	\$ 11.25	-11.8%	\$ 9.93
Dental - Restorative	\$	473,472	4,968	552	\$ 95.30	\$ 4.39	1.016	1.000	1.000	1.000	1.000	\$ 4.46	-11.8%	\$ 3.93
Dental - Other	\$	222,232	3,100	345	\$ 71.69	\$ 2.06	1.016	1.000	1.000	1.000	1.000	\$ 2.09	-11.8%	\$ 1.85
Subtotal - Dental	\$	1,891,683	54,389	6,048	\$ 34.78	\$ 17.53						\$ 17.80		\$ 15.71
Non MH RX- Generic	\$	637,975	36,993	4,113	\$ 17.25	\$ 5.91	1.162	0.970	1.000	1.000	1.000	\$ 6.66	-16.0%	\$ 5.60
Non MH RX- Brand	\$	2,010,073	13,400	1,490	\$ 150.01	\$ 18.63	1.162	0.970	1.000	1.000	1.000	\$ 20.99	-16.0%	\$ 17.63
Non MH RX- Other	\$	17,585	408	45	\$ 43.10	\$ 0.16	1.162	0.970	1.000	1.000	1.000	\$ 0.18	-16.0%	\$ 0.15
Subtotal - Non MH Rx	\$	2,665,634	50,801	5,649	\$ 52.47	\$ 24.70						\$ 27.83		\$ 23.38
IP - Mental Health	\$	176,293	276	31	\$ 637.74	\$ 1.63	1.095	1.000	1.128	1.000	1.000	\$ 2.02	-26.4%	\$ 1.49
IP - PRTF	\$	2,053,982	5,732	637	\$ 358.34	\$ 19.03	0.515	1.000	1.000	1.000	1.000	\$ 9.80	-26.4%	\$ 7.22
OP - Mental Health	\$	102,773	134	15	\$ 769.12	\$ 0.95	1.144	1.000	0.999	1.000	1.000	\$ 1.09	-18.3%	\$ 0.89
Prof - Mental Health	\$	6,626,375	58,783	6,536	\$ 112.73	\$ 61.40	1.575	1.000	1.000	1.000	1.000	\$ 96.72	-7.5%	\$ 89.46
Child Intervention Service	\$	1,443,224	23,895	2,657	\$ 60.40	\$ 13.37	0.978	1.000	1.000	1.000	1.000	\$ 13.07	0.0%	\$ 13.07
Subtotal - MH	\$	10,402,648	88,820	9,876	\$ 117.12	\$ 96.39						\$ 122.70		\$ 112.13
MH RX- Generic	\$	592,083	22,064	2,453	\$ 26.83	\$ 5.49	1.162	0.970	1.000	1.000	1.000	\$ 6.18	-16.0%	\$ 5.19
MH RX- Brand	\$	5,280,689	35,301	3,925	\$ 149.59	\$ 48.93	1.162	0.970	1.000	1.000	1.000	\$ 55.13	-16.0%	\$ 46.33
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.162	0.970	1.000	1.000	1.000	\$ -	-16.0%	\$ -
Subtotal - MH Rx	\$	5,872,772	57,365	6,379	\$ 102.38	\$ 54.42						\$ 61.31		\$ 51.52
Total	\$	26,852,464			\$ 248.82							\$ 288.72		\$ 254.74
														0.6%
														\$ 31.00
														2.00%
														2.25%
														\$ 296.68



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Adoptive Assistance - Ages 11-17	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM	
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj.	Base PMPM After Adj.	High DOMC (Low Cost)
Member Months	188,728												
IP - Medical	\$ 1,545,502	779	50	\$ 1,983.60	\$ 8.19	1.095	1.000	0.955	1.000	1.000	\$ 8.56	-26.4%	\$ 6.31
IP - Surgical	\$ 2,260,076	493	31	\$ 4,583.49	\$ 11.98	1.095	1.000	0.955	1.000	1.000	\$ 12.52	-26.4%	\$ 9.22
IP - Other	\$ 325,540	149	9	\$ 2,180.21	\$ 1.72	1.095	1.000	0.955	1.000	1.000	\$ 1.80	-26.4%	\$ 1.33
Subtotal - Inpatient	\$ 4,131,118	1,422	90	\$ 2,906.07	\$ 21.89						\$ 22.89		\$ 16.86
OP - Emergency Room	\$ 1,274,059	4,189	266	\$ 304.14	\$ 6.75	1.144	1.000	0.916	1.000	1.000	\$ 7.07	-6.1%	\$ 6.64
OP - Surgery	\$ 915,280	501	32	\$ 1,827.31	\$ 4.85	1.144	1.000	0.951	1.000	1.000	\$ 5.28	-22.3%	\$ 4.10
OP - Radiology	\$ 406,043	1,315	84	\$ 308.80	\$ 2.15	1.144	1.000	0.962	1.000	1.000	\$ 2.37	-32.1%	\$ 1.61
OP - Laboratory	\$ 228,972	2,364	150	\$ 96.85	\$ 1.21	1.144	1.000	0.993	1.000	1.000	\$ 1.38	-26.4%	\$ 1.01
OP - Other	\$ 337,237	1,853	118	\$ 181.95	\$ 1.79	1.144	1.000	0.972	1.000	1.000	\$ 1.99	0.0%	\$ 1.99
Subtotal - Outpatient	\$ 3,161,590	10,222	650	\$ 309.28	\$ 16.75						\$ 18.08		\$ 15.35
Immunizations/Injections	\$ 175,895	10,593	674	\$ 16.60	\$ 0.93	1.053	1.000	1.000	1.000	1.000	\$ 0.98	0.0%	\$ 0.98
Prof - E&M Office Visits	\$ 2,404,117	42,033	2,673	\$ 57.20	\$ 12.74	1.053	1.000	1.000	1.000	1.000	\$ 13.42	0.0%	\$ 13.42
Prof - Surgery	\$ 404,374	2,411	153	\$ 167.75	\$ 2.14	1.053	1.000	1.000	1.000	1.000	\$ 2.26	-6.1%	\$ 2.12
Prof - Radiology	\$ 226,444	6,876	437	\$ 32.93	\$ 1.20	1.053	1.000	1.000	1.000	1.000	\$ 1.26	-10.1%	\$ 1.14
Prof - Lab	\$ 344,060	21,085	1,341	\$ 16.32	\$ 1.82	1.053	1.000	1.000	1.000	1.000	\$ 1.92	-10.1%	\$ 1.73
Prof - Ambulance/Transportation	\$ 250,279	979	62	\$ 255.64	\$ 1.33	1.053	1.000	1.000	1.000	1.000	\$ 1.40	0.0%	\$ 1.40
Prof - DME/Supplies	\$ 841,733	4,331	275	\$ 194.36	\$ 4.46	1.053	1.000	1.000	1.000	1.000	\$ 4.70	-18.3%	\$ 3.84
Prof - Other	\$ 858,245	19,066	1,212	\$ 45.01	\$ 4.55	1.053	1.000	1.000	1.000	1.000	\$ 4.79	0.0%	\$ 4.79
Subtotal - Professional	\$ 5,505,147	107,374	6,827	\$ 51.27	\$ 29.17						\$ 30.72		\$ 29.41
FQHC	\$ 91,086	828	53	\$ 109.94	\$ 0.48	1.053	1.000	1.000	1.000	1.000	\$ 0.51	0.0%	\$ 0.51
Dental- Preventive	\$ 1,596,427	58,297	3,707	\$ 27.38	\$ 8.46	1.016	1.000	1.000	1.000	1.000	\$ 8.59	-11.8%	\$ 7.58
Dental - Restorative	\$ 905,619	9,641	613	\$ 93.93	\$ 4.80	1.016	1.000	1.000	1.000	1.000	\$ 4.87	-11.8%	\$ 4.30
Dental - Other	\$ 680,602	4,673	297	\$ 145.66	\$ 3.61	1.016	1.000	1.000	1.000	1.000	\$ 3.66	-11.8%	\$ 3.23
Subtotal - Dental	\$ 3,182,648	72,611	4,617	\$ 43.83	\$ 16.86						\$ 17.13		\$ 15.11
Non MH RX- Generic	\$ 934,925	58,233	3,703	\$ 16.05	\$ 4.95	1.162	0.970	1.000	1.000	1.000	\$ 5.58	-16.0%	\$ 4.69
Non MH RX- Brand	\$ 3,891,702	17,589	1,118	\$ 221.26	\$ 20.62	1.162	0.970	1.000	1.000	1.000	\$ 23.23	-16.0%	\$ 19.52
Non MH RX- Other	\$ 4,033	52	3	\$ 77.56	\$ 0.02	1.162	0.970	1.000	1.000	1.000	\$ 0.02	-16.0%	\$ 0.02
Subtotal - Non MH Rx	\$ 4,830,660	75,874	4,824	\$ 63.67	\$ 25.60						\$ 28.84		\$ 24.23
IP - Mental Health	\$ 1,015,493	1,634	104	\$ 621.37	\$ 5.38	1.095	1.000	1.128	1.000	1.000	\$ 6.64	-26.4%	\$ 4.89
IP - PRTF	\$ 10,150,619	29,507	1,876	\$ 344.00	\$ 53.78	0.515	1.000	1.000	1.000	1.000	\$ 27.70	-26.4%	\$ 20.39
OP - Mental Health	\$ 327,386	424	27	\$ 771.49	\$ 1.73	1.144	1.000	0.999	1.000	1.000	\$ 1.98	-18.3%	\$ 1.62
Prof - Mental Health	\$ 17,699,681	147,091	9,353	\$ 120.33	\$ 93.78	1.575	1.000	1.000	1.000	1.000	\$ 147.73	-7.5%	\$ 136.65
Child Intervention Service	\$ 660,974	10,953	696	\$ 60.35	\$ 3.50	0.978	1.000	1.000	1.000	1.000	\$ 3.42	0.0%	\$ 3.42
Subtotal - MH	\$ 29,854,154	189,609	12,056	\$ 157.45	\$ 158.19						\$ 187.48		\$ 166.98
MH RX- Generic	\$ 1,124,375	44,810	2,849	\$ 25.09	\$ 5.96	1.162	0.970	1.000	1.000	1.000	\$ 6.71	-16.0%	\$ 5.64
MH RX- Brand	\$ 10,324,826	58,396	3,713	\$ 176.81	\$ 54.71	1.162	0.970	1.000	1.000	1.000	\$ 61.64	-16.0%	\$ 51.79
MH RX- Other	\$ -	-	-	\$ -	\$ -	1.162	0.970	1.000	1.000	1.000	\$ -	-16.0%	\$ -
Subtotal - MH Rx	\$ 11,449,201	103,206	6,562	\$ 110.94	\$ 60.67						\$ 68.35		\$ 57.43
Total	\$ 62,205,605			\$ 329.60							\$ 374.00		\$ 325.88
	Third Party Liability (TPL) Recoveries												0.6%
	Admin - PMPM												\$ 36.00
	Risk/Contingencies %												2.00%
	Premium Tax %												2.25%
	Total Cost Range												\$ 375.71



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Adoptive Assistance - Ages 18+	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj.	Base PMPM After Adj.	High DOMC (Low Cost)	High DOMC (Low Cost)
Member Months		29,630												
IP - Medical	\$	228,115	209	85	\$ 1,091.73	\$ 7.70	1.095	1.000	0.955	1.000	1.000	\$ 8.05	-26.4%	\$ 5.93
IP - Surgical	\$	283,495	130	53	\$ 2,186.48	\$ 9.57	1.095	1.000	0.955	1.000	1.000	\$ 10.01	-26.4%	\$ 7.37
IP - Other	\$	162,730	131	53	\$ 1,239.92	\$ 5.49	1.095	1.000	0.955	1.000	1.000	\$ 5.74	-26.4%	\$ 4.23
Subtotal - Inpatient	\$	674,339	470	190	\$ 1,435.23	\$ 22.76						\$ 23.80		\$ 17.53
OP - Emergency Room	\$	297,271	1,025	415	\$ 290.10	\$ 10.03	1.144	1.000	0.916	1.000	1.000	\$ 10.51	-6.1%	\$ 9.88
OP - Surgery	\$	149,894	75	31	\$ 1,987.26	\$ 5.06	1.144	1.000	0.951	1.000	1.000	\$ 5.50	-22.3%	\$ 4.27
OP - Radiology	\$	60,147	173	70	\$ 347.71	\$ 2.03	1.144	1.000	0.962	1.000	1.000	\$ 2.23	-32.1%	\$ 1.52
OP - Laboratory	\$	27,341	371	150	\$ 73.66	\$ 0.92	1.144	1.000	0.993	1.000	1.000	\$ 1.05	-26.4%	\$ 0.77
OP - Other	\$	65,038	332	134	\$ 195.97	\$ 2.20	1.144	1.000	0.972	1.000	1.000	\$ 2.44	0.0%	\$ 2.44
Subtotal - Outpatient	\$	599,692	1,976	800	\$ 303.46	\$ 20.24						\$ 21.74		\$ 18.88
Immunizations/Injections	\$	31,130	769	312	\$ 40.46	\$ 1.05	1.053	1.000	1.000	1.000	1.000	\$ 1.11	0.0%	\$ 1.11
Prof - E&M Office Visits	\$	323,237	5,582	2,261	\$ 57.90	\$ 10.91	1.053	1.000	1.000	1.000	1.000	\$ 11.49	0.0%	\$ 11.49
Prof - Surgery	\$	61,159	370	150	\$ 165.46	\$ 2.06	1.053	1.000	1.000	1.000	1.000	\$ 2.17	-6.1%	\$ 2.04
Prof - Radiology	\$	60,996	1,257	509	\$ 48.51	\$ 2.06	1.053	1.000	1.000	1.000	1.000	\$ 2.17	-10.1%	\$ 1.95
Prof - Lab	\$	78,080	4,633	1,876	\$ 16.85	\$ 2.64	1.053	1.000	1.000	1.000	1.000	\$ 2.78	-10.1%	\$ 2.49
Prof - Ambulance/Transportation	\$	54,142	217	88	\$ 249.05	\$ 1.83	1.053	1.000	1.000	1.000	1.000	\$ 1.92	0.0%	\$ 1.92
Prof - DME/Supplies	\$	139,768	652	264	\$ 214.51	\$ 4.72	1.053	1.000	1.000	1.000	1.000	\$ 4.97	-18.3%	\$ 4.06
Prof - Other	\$	168,834	2,268	918	\$ 74.46	\$ 5.70	1.053	1.000	1.000	1.000	1.000	\$ 6.00	0.0%	\$ 6.00
Subtotal - Professional	\$	917,346	15,748	6,378	\$ 58.25	\$ 30.96						\$ 32.61		\$ 31.07
FQHC	\$	15,134	141	57	\$ 107.14	\$ 0.51	1.053	1.000	1.000	1.000	1.000	\$ 0.54	0.0%	\$ 0.54
Dental- Preventive	\$	122,096	4,266	1,728	\$ 28.62	\$ 4.12	1.016	1.000	1.000	1.000	1.000	\$ 4.18	-11.8%	\$ 3.69
Dental - Restorative	\$	117,825	1,223	495	\$ 96.32	\$ 3.98	1.016	1.000	1.000	1.000	1.000	\$ 4.04	-11.8%	\$ 3.56
Dental - Other	\$	137,185	792	321	\$ 173.25	\$ 4.63	1.016	1.000	1.000	1.000	1.000	\$ 4.70	-11.8%	\$ 4.15
Subtotal - Dental	\$	377,106	6,281	2,544	\$ 60.04	\$ 12.73						\$ 12.92		\$ 11.41
Non MH RX- Generic	\$	155,570	9,371	3,795	\$ 16.60	\$ 5.25	1.162	0.970	1.000	1.000	1.000	\$ 5.92	-16.0%	\$ 4.97
Non MH RX- Brand	\$	342,090	2,339	947	\$ 146.25	\$ 11.55	1.162	0.970	1.000	1.000	1.000	\$ 13.01	-16.0%	\$ 10.93
Non MH RX- Other	\$	-	-	-	\$ -	\$ -	1.162	0.970	1.000	1.000	1.000	\$ -	-16.0%	\$ -
Subtotal - Non MH Rx	\$	497,660	11,710	4,742	\$ 42.50	\$ 16.80						\$ 18.92		\$ 15.90
IP - Mental Health	\$	105,244	129	52	\$ 816.32	\$ 3.55	1.095	1.000	1.128	1.000	1.000	\$ 4.39	-26.4%	\$ 3.23
IP - PRTF	\$	78,597	232	94	\$ 339.33	\$ 2.65	0.515	1.000	1.000	1.000	1.000	\$ 1.37	-26.4%	\$ 1.01
OP - Mental Health	\$	7,310	30	12	\$ 241.90	\$ 0.25	1.144	1.000	0.999	1.000	1.000	\$ 0.28	-18.3%	\$ 0.23
Prof - Mental Health	\$	672,428	5,965	2,416	\$ 112.72	\$ 22.69	1.575	1.000	1.000	1.000	1.000	\$ 35.75	-7.5%	\$ 33.07
Child Intervention Service	\$	49,790	873	354	\$ 57.02	\$ 1.68	0.978	1.000	1.000	1.000	1.000	\$ 1.64	0.0%	\$ 1.64
Subtotal - MH	\$	913,369	7,229	2,928	\$ 126.34	\$ 30.83						\$ 43.42		\$ 39.18
MH RX- Generic	\$	105,326	4,194	1,699	\$ 25.11	\$ 3.55	1.162	0.970	1.000	1.000	1.000	\$ 4.01	-16.0%	\$ 3.37
MH RX- Brand	\$	853,956	3,941	1,596	\$ 216.69	\$ 28.82	1.162	0.970	1.000	1.000	1.000	\$ 32.47	-16.0%	\$ 27.29
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.162	0.970	1.000	1.000	1.000	\$ -	-16.0%	\$ -
Subtotal - MH Rx	\$	959,283	8,135	3,295	\$ 117.92	\$ 32.38						\$ 36.48		\$ 30.65
Total	\$	4,953,930				\$ 167.19						\$ 190.44		\$ 165.15
														0.6%
														\$ 24.00
														2.00%
														2.25%
														\$ 196.41















Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
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Foster Care & Youth Under DJJ Supervision - All Ages	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM	
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj	Base PMPM After Adj.	Low DOMC (High Cost)
Member Months	264,700												
IP - Medical	\$ 3,098,444	2,039	92	\$ 1,519.42	\$ 11.71	1.140	1.000	1.047	0.992	1.000	\$ 13.86	-22.4%	\$ 10.76
IP - Surgical	\$ 3,315,311	1,038	47	\$ 3,192.47	\$ 12.52	1.140	1.000	1.047	0.992	1.000	\$ 14.83	-22.4%	\$ 11.52
IP - Other	\$ 1,105,532	923	42	\$ 1,198.15	\$ 4.18	1.140	1.000	1.047	0.992	1.000	\$ 4.95	-22.4%	\$ 3.84
Subtotal - Inpatient	\$ 7,519,288	4,000	181	\$ 1,879.63	\$ 28.41						\$ 33.65		\$ 26.12
OP - Emergency Room	\$ 3,341,077	12,561	569	\$ 265.98	\$ 12.62	1.192	1.000	0.914	0.992	1.000	\$ 13.64	-2.1%	\$ 13.36
OP - Surgery	\$ 2,468,728	1,555	71	\$ 1,587.28	\$ 9.33	1.192	1.000	0.943	0.992	1.000	\$ 10.40	-18.3%	\$ 8.50
OP - Radiology	\$ 933,391	2,765	125	\$ 337.61	\$ 3.53	1.192	1.000	0.963	0.992	1.000	\$ 4.02	-28.1%	\$ 2.89
OP - Laboratory	\$ 394,111	6,085	276	\$ 64.77	\$ 1.49	1.192	1.000	0.995	0.992	1.000	\$ 1.75	-22.4%	\$ 1.36
OP - Other	\$ 869,089	5,025	228	\$ 172.95	\$ 3.28	1.192	1.000	0.976	0.992	1.000	\$ 3.79	0.0%	\$ 3.79
Subtotal - Outpatient	\$ 8,006,396	27,991	1,269	\$ 286.03	\$ 30.25						\$ 33.60		\$ 29.90
Immunizations/Injections	\$ 795,111	41,209	1,868	\$ 19.29	\$ 3.00	1.096	1.000	1.000	0.992	1.000	\$ 3.27	4.0%	\$ 3.40
Prof - E&M Office Visits	\$ 7,230,712	122,695	5,562	\$ 58.93	\$ 27.32	1.096	1.000	1.000	0.992	1.000	\$ 29.72	4.0%	\$ 30.91
Prof - Surgery	\$ 905,629	5,650	256	\$ 160.29	\$ 3.42	1.096	1.000	1.000	0.992	1.000	\$ 3.72	-2.1%	\$ 3.65
Prof - Radiology	\$ 471,621	13,922	631	\$ 33.87	\$ 1.78	1.096	1.000	1.000	0.992	1.000	\$ 1.94	-6.1%	\$ 1.82
Prof - Lab	\$ 1,114,212	69,287	3,141	\$ 16.08	\$ 4.21	1.096	1.000	1.000	0.992	1.000	\$ 4.58	-6.1%	\$ 4.30
Prof - Ambulance/Transportation	\$ 739,848	2,931	133	\$ 252.45	\$ 2.80	1.096	1.000	1.000	0.992	1.000	\$ 3.04	0.0%	\$ 3.04
Prof - DME/Supplies	\$ 1,153,797	7,640	346	\$ 151.03	\$ 4.36	1.096	1.000	1.000	0.992	1.000	\$ 4.74	-14.3%	\$ 4.07
Prof - Other	\$ 2,046,803	42,023	1,905	\$ 48.71	\$ 7.73	1.096	1.000	1.000	0.992	1.000	\$ 8.41	0.0%	\$ 8.41
Subtotal - Professional	\$ 14,457,733	305,356	13,843	\$ 47.35	\$ 54.62						\$ 59.42		\$ 59.59
FQHC	\$ 205,533	1,866	85	\$ 110.12	\$ 0.78	1.096	1.000	1.000	0.992	1.000	\$ 0.84	0.0%	\$ 0.84
Dental- Preventive	\$ 3,025,032	111,289	5,045	\$ 27.18	\$ 11.43	1.058	1.000	1.000	0.992	1.000	\$ 12.00	-7.7%	\$ 11.07
Dental - Restorative	\$ 2,365,637	24,213	1,098	\$ 97.70	\$ 8.94	1.058	1.000	1.000	0.992	1.000	\$ 9.38	-7.7%	\$ 8.65
Dental - Other	\$ 1,156,527	9,982	453	\$ 115.87	\$ 4.37	1.058	1.000	1.000	0.992	1.000	\$ 4.59	-7.7%	\$ 4.23
Subtotal - Dental	\$ 6,547,196	145,483	6,595	\$ 45.00	\$ 24.73						\$ 25.96		\$ 23.95
Non MH RX- Generic	\$ 2,410,435	147,015	6,665	\$ 16.40	\$ 9.11	1.210	0.970	1.000	0.992	1.000	\$ 10.61	-12.0%	\$ 9.34
Non MH RX- Brand	\$ 4,719,111	29,728	1,348	\$ 158.74	\$ 17.83	1.210	0.970	1.000	0.992	1.000	\$ 20.76	-12.0%	\$ 18.28
Non MH RX- Other	\$ 42,040	1,412	64	\$ 29.77	\$ 0.16	1.210	0.970	1.000	0.992	1.000	\$ 0.18	-12.0%	\$ 0.16
Subtotal - Non MH Rx	\$ 7,171,585	178,155	8,077	\$ 40.25	\$ 27.09						\$ 31.56		\$ 27.78
IP - Mental Health	\$ 2,051,596	3,084	140	\$ 665.29	\$ 7.75	1.140	1.000	1.115	0.992	1.000	\$ 9.78	-22.4%	\$ 7.59
IP - PRTF	\$ 31,626,940	95,106	4,312	\$ 332.54	\$ 119.48	0.650	1.000	1.000	0.992	1.000	\$ 77.11	-22.4%	\$ 59.86
OP - Mental Health	\$ 407,930	375	17	\$ 1,088.05	\$ 1.54	1.192	1.000	0.999	0.992	1.000	\$ 1.82	-14.3%	\$ 1.56
Prof - Mental Health	\$ 73,896,669	663,441	30,077	\$ 111.38	\$ 279.17	1.731	1.000	1.000	0.992	1.012	\$ 485.41	-3.8%	\$ 467.21
Child Intervention Service	\$ 4,045,815	68,400	3,101	\$ 59.15	\$ 15.28	1.019	1.000	1.000	0.992	1.000	\$ 15.45	0.0%	\$ 15.45
Subtotal - MH	\$ 112,028,949	830,406	37,646	\$ 134.91	\$ 423.23						\$ 589.58		\$ 551.68
MH RX- Generic	\$ 2,697,263	96,209	4,362	\$ 28.04	\$ 10.19	1.210	0.970	1.000	0.992	1.000	\$ 11.87	-12.0%	\$ 10.45
MH RX- Brand	\$ 15,408,874	74,379	3,372	\$ 207.17	\$ 58.21	1.210	0.970	1.000	0.992	1.000	\$ 67.80	-12.0%	\$ 59.68
MH RX- Other	\$ -	-	-	\$ -	\$ -	1.210	0.970	1.000	0.992	1.000	\$ -	-12.0%	\$ -
Subtotal - MH Rx	\$ 18,106,137	170,588	7,733	\$ 106.14	\$ 68.40						\$ 79.67		\$ 70.13
Total	\$ 174,042,816			\$ 657.51							\$ 854.29		\$ 789.99
Third Party Liability (TPL) Recoveries													0.6%
Admin - PMPM													\$ 77.00
Risk/Contingencies %													2.00%
Premium Tax %													2.25%
Total Cost Range													\$ 900.06



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Adoptive Assistance - Ages 0-5	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj	Base PMPM After Adj.	Low DOMC (High Cost)	Low DOMC (High Cost)
Member Months		37,034												
IP - Medical	\$	366,185	178	58	\$ 2,061.76	\$ 9.89	1.140	1.000	0.955	1.000	1.000	\$ 10.77	-22.4%	\$ 8.36
IP - Surgical	\$	653,572	90	29	\$ 7,226.69	\$ 17.65	1.140	1.000	0.955	1.000	1.000	\$ 19.22	-22.4%	\$ 14.92
IP - Other	\$	46,537	7	2	\$ 6,489.94	\$ 1.26	1.140	1.000	0.955	1.000	1.000	\$ 1.37	-22.4%	\$ 1.06
Subtotal - Inpatient	\$	1,066,294	275	89	\$ 3,874.37	\$ 28.79						\$ 31.36		\$ 24.34
OP - Emergency Room	\$	241,272	1,017	330	\$ 237.23	\$ 6.51	1.192	1.000	0.916	1.000	1.000	\$ 7.11	-2.1%	\$ 6.96
OP - Surgery	\$	524,564	315	102	\$ 1,666.21	\$ 14.16	1.192	1.000	0.951	1.000	1.000	\$ 16.05	-18.3%	\$ 13.11
OP - Radiology	\$	89,870	231	75	\$ 388.42	\$ 2.43	1.192	1.000	0.962	1.000	1.000	\$ 2.78	-28.1%	\$ 2.00
OP - Laboratory	\$	23,976	416	135	\$ 57.58	\$ 0.65	1.192	1.000	0.993	1.000	1.000	\$ 0.77	-22.4%	\$ 0.59
OP - Other	\$	96,397	524	170	\$ 183.90	\$ 2.60	1.192	1.000	0.972	1.000	1.000	\$ 3.01	0.0%	\$ 3.01
Subtotal - Outpatient	\$	976,080	2,504	811	\$ 389.84	\$ 26.36						\$ 29.72		\$ 25.68
Immunizations/Injections	\$	49,103	4,733	1,534	\$ 10.37	\$ 1.33	1.096	1.000	1.000	1.000	1.000	\$ 1.45	4.0%	\$ 1.51
Prof - E&M Office Visits	\$	721,664	13,516	4,379	\$ 53.40	\$ 19.49	1.096	1.000	1.000	1.000	1.000	\$ 21.36	4.0%	\$ 22.22
Prof - Surgery	\$	125,805	737	239	\$ 170.61	\$ 3.40	1.096	1.000	1.000	1.000	1.000	\$ 3.72	-2.1%	\$ 3.65
Prof - Radiology	\$	26,045	1,046	339	\$ 24.90	\$ 0.70	1.096	1.000	1.000	1.000	1.000	\$ 0.77	-6.1%	\$ 0.72
Prof - Lab	\$	59,715	3,845	1,246	\$ 15.53	\$ 1.61	1.096	1.000	1.000	1.000	1.000	\$ 1.77	-6.1%	\$ 1.66
Prof - Ambulance/Transportation	\$	26,961	76	25	\$ 354.11	\$ 0.73	1.096	1.000	1.000	1.000	1.000	\$ 0.80	0.0%	\$ 0.80
Prof - DME/Supplies	\$	396,429	1,848	599	\$ 214.51	\$ 10.70	1.096	1.000	1.000	1.000	1.000	\$ 11.74	-14.3%	\$ 10.06
Prof - Other	\$	231,160	4,612	1,494	\$ 50.12	\$ 6.24	1.096	1.000	1.000	1.000	1.000	\$ 6.84	0.0%	\$ 6.84
Subtotal - Professional	\$	1,636,882	30,413	9,855	\$ 53.82	\$ 44.20						\$ 48.46		\$ 47.47
FQHC	\$	16,162	151	49	\$ 106.85	\$ 0.44	1.096	1.000	1.000	1.000	1.000	\$ 0.48	0.0%	\$ 0.48
Dental- Preventive	\$	288,866	11,987	3,884	\$ 24.10	\$ 7.80	1.058	1.000	1.000	1.000	1.000	\$ 8.25	-7.7%	\$ 7.61
Dental - Restorative	\$	116,140	1,233	400	\$ 94.17	\$ 3.14	1.058	1.000	1.000	1.000	1.000	\$ 3.32	-7.7%	\$ 3.06
Dental - Other	\$	45,185	680	220	\$ 66.48	\$ 1.22	1.058	1.000	1.000	1.000	1.000	\$ 1.29	-7.7%	\$ 1.19
Subtotal - Dental	\$	450,191	13,900	4,504	\$ 32.39	\$ 12.16						\$ 12.86		\$ 11.86
Non MH RX- Generic	\$	305,850	16,280	5,275	\$ 18.79	\$ 8.26	1.210	0.970	1.000	1.000	1.000	\$ 9.69	-12.0%	\$ 8.53
Non MH RX- Brand	\$	653,029	5,052	1,637	\$ 129.26	\$ 17.63	1.210	0.970	1.000	1.000	1.000	\$ 20.70	-12.0%	\$ 18.22
Non MH RX- Other	\$	17,197	346	112	\$ 49.70	\$ 0.46	1.210	0.970	1.000	1.000	1.000	\$ 0.55	-12.0%	\$ 0.48
Subtotal - Non MH Rx	\$	976,077	21,678	7,024	\$ 45.03	\$ 26.36						\$ 30.94		\$ 27.23
IP - Mental Health	\$	-	-	-	\$ -	\$ -	1.140	1.000	1.128	1.000	1.000	\$ -	-22.4%	\$ -
IP - PRTF	\$	17,511	47	15	\$ 370.00	\$ 0.47	0.650	1.000	1.000	1.000	1.000	\$ 0.31	-22.4%	\$ 0.24
OP - Mental Health	\$	6,203	24	8	\$ 257.23	\$ 0.17	1.192	1.000	0.999	1.000	1.000	\$ 0.20	-14.3%	\$ 0.17
Prof - Mental Health	\$	683,744	6,475	2,098	\$ 105.59	\$ 18.46	1.731	1.000	1.000	1.000	1.000	\$ 31.96	-3.8%	\$ 30.76
Child Intervention Service	\$	1,528,523	25,367	8,220	\$ 60.26	\$ 41.27	1.019	1.000	1.000	1.000	1.000	\$ 42.05	0.0%	\$ 42.05
Subtotal - MH	\$	2,235,981	31,914	10,341	\$ 70.06	\$ 60.38						\$ 74.52		\$ 73.22
MH RX- Generic	\$	75,491	2,703	876	\$ 27.93	\$ 2.04	1.210	0.970	1.000	1.000	1.000	\$ 2.39	-12.0%	\$ 2.11
MH RX- Brand	\$	335,207	2,266	734	\$ 147.93	\$ 9.05	1.210	0.970	1.000	1.000	1.000	\$ 10.62	-12.0%	\$ 9.35
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.210	0.970	1.000	1.000	1.000	\$ -	-12.0%	\$ -
Subtotal - MH Rx	\$	410,697	4,969	1,610	\$ 82.65	\$ 11.09						\$ 13.02		\$ 11.46
Total	\$	7,768,363				\$ 209.76						\$ 241.35		\$ 221.74
Third Party Liability (TPL) Recoveries														0.6%
Admin - PMPM														\$ 35.00
Risk/Contingencies %														2.00%
Premium Tax %														2.25%
Total Cost Range														\$ 266.62



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Adoptive Assistance - Ages 6-10	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj	Base PMPM After Adj.	Low DOMC (High Cost)	Low DOMC (High Cost)
Member Months		107,920												
IP - Medical	\$	521,984	279	31	\$ 1,871.42	\$ 4.84	1.140	1.000	0.955	1.000	1.000	\$ 5.27	-22.4%	\$ 4.09
IP - Surgical	\$	545,078	152	17	\$ 3,591.84	\$ 5.05	1.140	1.000	0.955	1.000	1.000	\$ 5.50	-22.4%	\$ 4.27
IP - Other	\$	25,537	3	0	\$ 8,512.30	\$ 0.24	1.140	1.000	0.955	1.000	1.000	\$ 0.26	-22.4%	\$ 0.20
Subtotal - Inpatient	\$	1,092,598	434	48	\$ 2,519.37	\$ 10.12						\$ 11.03		\$ 8.56
OP - Emergency Room	\$	511,175	2,060	229	\$ 248.17	\$ 4.74	1.192	1.000	0.916	1.000	1.000	\$ 5.17	-2.1%	\$ 5.06
OP - Surgery	\$	605,919	375	42	\$ 1,615.59	\$ 5.61	1.192	1.000	0.951	1.000	1.000	\$ 6.36	-18.3%	\$ 5.20
OP - Radiology	\$	198,624	574	64	\$ 345.82	\$ 1.84	1.192	1.000	0.962	1.000	1.000	\$ 2.11	-28.1%	\$ 1.52
OP - Laboratory	\$	72,207	1,002	111	\$ 72.08	\$ 0.67	1.192	1.000	0.993	1.000	1.000	\$ 0.79	-22.4%	\$ 0.61
OP - Other	\$	161,642	1,068	119	\$ 151.40	\$ 1.50	1.192	1.000	0.972	1.000	1.000	\$ 1.73	0.0%	\$ 1.73
Subtotal - Outpatient	\$	1,549,567	5,079	565	\$ 305.12	\$ 14.36						\$ 16.17		\$ 14.13
Immunizations/Injections	\$	56,834	3,866	430	\$ 14.70	\$ 0.53	1.096	1.000	1.000	1.000	1.000	\$ 0.58	4.0%	\$ 0.60
Prof - E&M Office Visits	\$	1,480,134	27,403	3,047	\$ 54.01	\$ 13.72	1.096	1.000	1.000	1.000	1.000	\$ 15.04	4.0%	\$ 15.64
Prof - Surgery	\$	214,823	1,419	158	\$ 151.44	\$ 1.99	1.096	1.000	1.000	1.000	1.000	\$ 2.18	-2.1%	\$ 2.14
Prof - Radiology	\$	77,361	2,659	296	\$ 29.10	\$ 0.72	1.096	1.000	1.000	1.000	1.000	\$ 0.79	-6.1%	\$ 0.74
Prof - Lab	\$	129,555	8,896	989	\$ 14.56	\$ 1.20	1.096	1.000	1.000	1.000	1.000	\$ 1.32	-6.1%	\$ 1.24
Prof - Ambulance/Transportation	\$	63,507	230	26	\$ 275.53	\$ 0.59	1.096	1.000	1.000	1.000	1.000	\$ 0.65	0.0%	\$ 0.65
Prof - DME/Supplies	\$	808,381	3,611	402	\$ 223.84	\$ 7.49	1.096	1.000	1.000	1.000	1.000	\$ 8.21	-14.3%	\$ 7.04
Prof - Other	\$	493,571	11,351	1,262	\$ 43.48	\$ 4.57	1.096	1.000	1.000	1.000	1.000	\$ 5.01	0.0%	\$ 5.01
Subtotal - Professional	\$	3,324,166	59,436	6,609	\$ 55.93	\$ 30.80						\$ 33.77		\$ 33.05
FQHC	\$	53,394	494	55	\$ 108.11	\$ 0.49	1.096	1.000	1.000	1.000	1.000	\$ 0.54	0.0%	\$ 0.54
Dental- Preventive	\$	1,195,979	46,321	5,151	\$ 25.82	\$ 11.08	1.058	1.000	1.000	1.000	1.000	\$ 11.72	-7.7%	\$ 10.81
Dental - Restorative	\$	473,472	4,968	552	\$ 95.30	\$ 4.39	1.058	1.000	1.000	1.000	1.000	\$ 4.64	-7.7%	\$ 4.28
Dental - Other	\$	222,232	3,100	345	\$ 71.69	\$ 2.06	1.058	1.000	1.000	1.000	1.000	\$ 2.18	-7.7%	\$ 2.01
Subtotal - Dental	\$	1,891,683	54,389	6,048	\$ 34.78	\$ 17.53						\$ 18.54		\$ 17.10
Non MH RX- Generic	\$	637,975	36,993	4,113	\$ 17.25	\$ 5.91	1.210	0.970	1.000	1.000	1.000	\$ 6.94	-12.0%	\$ 6.11
Non MH RX- Brand	\$	2,010,073	13,400	1,490	\$ 150.01	\$ 18.63	1.210	0.970	1.000	1.000	1.000	\$ 21.86	-12.0%	\$ 19.24
Non MH RX- Other	\$	17,585	408	45	\$ 43.10	\$ 0.16	1.210	0.970	1.000	1.000	1.000	\$ 0.19	-12.0%	\$ 0.17
Subtotal - Non MH Rx	\$	2,665,634	50,801	5,649	\$ 52.47	\$ 24.70						\$ 28.99		\$ 25.52
IP - Mental Health	\$	176,293	276	31	\$ 637.74	\$ 1.63	1.140	1.000	1.128	1.000	1.000	\$ 2.10	-22.4%	\$ 1.63
IP - PRTF	\$	2,053,982	5,732	637	\$ 358.34	\$ 19.03	0.650	1.000	1.000	1.000	1.000	\$ 12.38	-22.4%	\$ 9.61
OP - Mental Health	\$	102,773	134	15	\$ 769.12	\$ 0.95	1.192	1.000	0.999	1.000	1.000	\$ 1.13	-14.3%	\$ 0.97
Prof - Mental Health	\$	6,626,375	58,783	6,536	\$ 112.73	\$ 61.40	1.731	1.000	1.000	1.000	1.000	\$ 106.28	-3.8%	\$ 102.29
Child Intervention Service	\$	1,443,224	23,895	2,657	\$ 60.40	\$ 13.37	1.019	1.000	1.000	1.000	1.000	\$ 13.63	0.0%	\$ 13.63
Subtotal - MH	\$	10,402,648	88,820	9,876	\$ 117.12	\$ 96.39						\$ 135.52		\$ 128.13
MH RX- Generic	\$	592,083	22,064	2,453	\$ 26.83	\$ 5.49	1.210	0.970	1.000	1.000	1.000	\$ 6.44	-12.0%	\$ 5.67
MH RX- Brand	\$	5,280,689	35,301	3,925	\$ 149.59	\$ 48.93	1.210	0.970	1.000	1.000	1.000	\$ 57.43	-12.0%	\$ 50.55
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.210	0.970	1.000	1.000	1.000	\$ -	-12.0%	\$ -
Subtotal - MH Rx	\$	5,872,772	57,365	6,379	\$ 102.38	\$ 54.42						\$ 63.87		\$ 56.22
Total	\$	26,852,464				\$ 248.82						\$ 308.43		\$ 283.26
Third Party Liability (TPL) Recoveries														0.6%
Admin - PMPM														\$ 37.00
Risk/Contingencies %														2.00%
Premium Tax %														2.25%
Total Cost Range														\$ 332.53



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March 2014-June 2015 Projection – High without the PCP Rate Increase

Adoptive Assistance - Ages 11-17	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj	Base PMPM After Adj.	Low DOMC (High Cost)	Low DOMC (High Cost)
Member Months		188,728												
IP - Medical	\$	1,545,502	779	50	\$ 1,983.60	\$ 8.19	1.140	1.000	0.955	1.000	1.000	\$ 8.92	-22.4%	\$ 6.92
IP - Surgical	\$	2,260,076	493	31	\$ 4,583.49	\$ 11.98	1.140	1.000	0.955	1.000	1.000	\$ 13.04	-22.4%	\$ 10.12
IP - Other	\$	325,540	149	9	\$ 2,180.21	\$ 1.72	1.140	1.000	0.955	1.000	1.000	\$ 1.88	-22.4%	\$ 1.46
Subtotal - Inpatient	\$	4,131,118	1,422	90	\$ 2,906.07	\$ 21.89						\$ 23.84		\$ 18.51
OP - Emergency Room	\$	1,274,059	4,189	266	\$ 304.14	\$ 6.75	1.192	1.000	0.916	1.000	1.000	\$ 7.37	-2.1%	\$ 7.22
OP - Surgery	\$	915,280	501	32	\$ 1,827.31	\$ 4.85	1.192	1.000	0.951	1.000	1.000	\$ 5.49	-18.3%	\$ 4.49
OP - Radiology	\$	406,043	1,315	84	\$ 308.80	\$ 2.15	1.192	1.000	0.962	1.000	1.000	\$ 2.47	-28.1%	\$ 1.77
OP - Laboratory	\$	228,972	2,364	150	\$ 96.85	\$ 1.21	1.192	1.000	0.993	1.000	1.000	\$ 1.44	-22.4%	\$ 1.11
OP - Other	\$	337,237	1,853	118	\$ 181.95	\$ 1.79	1.192	1.000	0.972	1.000	1.000	\$ 2.07	0.0%	\$ 2.07
Subtotal - Outpatient	\$	3,161,590	10,222	650	\$ 309.28	\$ 16.75						\$ 18.83		\$ 16.66
Immunizations/Injections	\$	175,895	10,593	674	\$ 16.60	\$ 0.93	1.096	1.000	1.000	1.000	1.000	\$ 1.02	4.0%	\$ 1.06
Prof - E&M Office Visits	\$	2,404,117	42,033	2,673	\$ 57.20	\$ 12.74	1.096	1.000	1.000	1.000	1.000	\$ 13.97	4.0%	\$ 14.53
Prof - Surgery	\$	404,374	2,411	153	\$ 167.75	\$ 2.14	1.096	1.000	1.000	1.000	1.000	\$ 2.35	-2.1%	\$ 2.30
Prof - Radiology	\$	226,444	6,876	437	\$ 32.93	\$ 1.20	1.096	1.000	1.000	1.000	1.000	\$ 1.32	-6.1%	\$ 1.23
Prof - Lab	\$	344,060	21,085	1,341	\$ 16.32	\$ 1.82	1.096	1.000	1.000	1.000	1.000	\$ 2.00	-6.1%	\$ 1.88
Prof - Ambulance/Transportation	\$	250,279	979	62	\$ 255.64	\$ 1.33	1.096	1.000	1.000	1.000	1.000	\$ 1.45	0.0%	\$ 1.45
Prof - DME/Supplies	\$	841,733	4,331	275	\$ 194.36	\$ 4.46	1.096	1.000	1.000	1.000	1.000	\$ 4.89	-14.3%	\$ 4.19
Prof - Other	\$	858,245	19,066	1,212	\$ 45.01	\$ 4.55	1.096	1.000	1.000	1.000	1.000	\$ 4.99	0.0%	\$ 4.99
Subtotal - Professional	\$	5,505,147	107,374	6,827	\$ 51.27	\$ 29.17						\$ 31.98		\$ 31.63
FQHC	\$	91,086	828	53	\$ 109.94	\$ 0.48	1.096	1.000	1.000	1.000	1.000	\$ 0.53	0.0%	\$ 0.53
Dental- Preventive	\$	1,596,427	58,297	3,707	\$ 27.38	\$ 8.46	1.058	1.000	1.000	1.000	1.000	\$ 8.95	-7.7%	\$ 8.25
Dental - Restorative	\$	905,619	9,641	613	\$ 93.93	\$ 4.80	1.058	1.000	1.000	1.000	1.000	\$ 5.08	-7.7%	\$ 4.68
Dental - Other	\$	680,602	4,673	297	\$ 145.66	\$ 3.61	1.058	1.000	1.000	1.000	1.000	\$ 3.81	-7.7%	\$ 3.52
Subtotal - Dental	\$	3,182,648	72,611	4,617	\$ 43.83	\$ 16.86						\$ 17.84		\$ 16.46
Non MH RX- Generic	\$	934,925	58,233	3,703	\$ 16.05	\$ 4.95	1.210	0.970	1.000	1.000	1.000	\$ 5.81	-12.0%	\$ 5.12
Non MH RX- Brand	\$	3,891,702	17,589	1,118	\$ 221.26	\$ 20.62	1.210	0.970	1.000	1.000	1.000	\$ 24.20	-12.0%	\$ 21.30
Non MH RX- Other	\$	4,033	52	3	\$ 77.56	\$ 0.02	1.210	0.970	1.000	1.000	1.000	\$ 0.03	-12.0%	\$ 0.02
Subtotal - Non MH Rx	\$	4,830,660	75,874	4,824	\$ 63.67	\$ 25.60						\$ 30.04		\$ 26.45
IP - Mental Health	\$	1,015,493	1,634	104	\$ 621.37	\$ 5.38	1.140	1.000	1.128	1.000	1.000	\$ 6.92	-22.4%	\$ 5.37
IP - PRTF	\$	10,150,619	29,507	1,876	\$ 344.00	\$ 53.78	0.650	1.000	1.000	1.000	1.000	\$ 34.98	-22.4%	\$ 27.15
OP - Mental Health	\$	327,386	424	27	\$ 771.49	\$ 1.73	1.192	1.000	0.999	1.000	1.000	\$ 2.07	-14.3%	\$ 1.77
Prof - Mental Health	\$	17,699,681	147,091	9,353	\$ 120.33	\$ 93.78	1.731	1.000	1.000	1.000	1.000	\$ 162.33	-3.8%	\$ 156.24
Child Intervention Service	\$	660,974	10,953	696	\$ 60.35	\$ 3.50	1.019	1.000	1.000	1.000	1.000	\$ 3.57	0.0%	\$ 3.57
Subtotal - MH	\$	29,854,154	189,609	12,056	\$ 157.45	\$ 158.19						\$ 209.86		\$ 194.10
MH RX- Generic	\$	1,124,375	44,810	2,849	\$ 25.09	\$ 5.96	1.210	0.970	1.000	1.000	1.000	\$ 6.99	-12.0%	\$ 6.16
MH RX- Brand	\$	10,324,826	58,396	3,713	\$ 176.81	\$ 54.71	1.210	0.970	1.000	1.000	1.000	\$ 64.21	-12.0%	\$ 56.52
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.210	0.970	1.000	1.000	1.000	\$ -	-12.0%	\$ -
Subtotal - MH Rx	\$	11,449,201	103,206	6,562	\$ 110.94	\$ 60.67						\$ 71.20		\$ 62.68
Total	\$	62,205,605				\$ 329.60						\$ 404.13		\$ 367.01
Third Party Liability (TPL) Recoveries														0.6%
Admin - PMPM														\$ 45.00
Risk/Contingencies %														2.00%
Premium Tax %														2.25%
Total Cost Range														\$ 427.79



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March 2014-June 2015 Projection – High without the PCP Rate Increase

Adoptive Assistance - Ages 18+	Base Period					Data Adjustment Factors					Degree Of Managed Care (DOMC)	PMPM		
	Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend	Rx Rebates	Program Changes	ACA Cost Adj.	Trauma Benefit Adj	Base PMPM After Adj.	Low DOMC (High Cost)	Low DOMC (High Cost)
Member Months		29,630												
IP - Medical	\$	228,115	209	85	\$ 1,091.73	\$ 7.70	1.140	1.000	0.955	1.000	1.000	\$ 8.39	-22.4%	\$ 6.51
IP - Surgical	\$	283,495	130	53	\$ 2,186.48	\$ 9.57	1.140	1.000	0.955	1.000	1.000	\$ 10.42	-22.4%	\$ 8.09
IP - Other	\$	162,730	131	53	\$ 1,239.92	\$ 5.49	1.140	1.000	0.955	1.000	1.000	\$ 5.98	-22.4%	\$ 4.64
Subtotal - Inpatient	\$	674,339	470	190	\$ 1,435.23	\$ 22.76						\$ 24.79		\$ 19.24
OP - Emergency Room	\$	297,271	1,025	415	\$ 290.10	\$ 10.03	1.192	1.000	0.916	1.000	1.000	\$ 10.95	-2.1%	\$ 10.72
OP - Surgery	\$	149,894	75	31	\$ 1,987.26	\$ 5.06	1.192	1.000	0.951	1.000	1.000	\$ 5.73	-18.3%	\$ 4.68
OP - Radiology	\$	60,147	173	70	\$ 347.71	\$ 2.03	1.192	1.000	0.962	1.000	1.000	\$ 2.33	-28.1%	\$ 1.67
OP - Laboratory	\$	27,341	371	150	\$ 73.66	\$ 0.92	1.192	1.000	0.993	1.000	1.000	\$ 1.09	-22.4%	\$ 0.85
OP - Other	\$	65,038	332	134	\$ 195.97	\$ 2.20	1.192	1.000	0.972	1.000	1.000	\$ 2.54	0.0%	\$ 2.54
Subtotal - Outpatient	\$	599,692	1,976	800	\$ 303.46	\$ 20.24						\$ 22.64		\$ 20.47
Immunizations/Injections	\$	31,130	769	312	\$ 40.46	\$ 1.05	1.096	1.000	1.000	1.000	1.000	\$ 1.15	4.0%	\$ 1.20
Prof - E&M Office Visits	\$	323,237	5,582	2,261	\$ 57.90	\$ 10.91	1.096	1.000	1.000	1.000	1.000	\$ 11.96	4.0%	\$ 12.44
Prof - Surgery	\$	61,159	370	150	\$ 165.46	\$ 2.06	1.096	1.000	1.000	1.000	1.000	\$ 2.26	-2.1%	\$ 2.22
Prof - Radiology	\$	60,996	1,257	509	\$ 48.51	\$ 2.06	1.096	1.000	1.000	1.000	1.000	\$ 2.26	-6.1%	\$ 2.12
Prof - Lab	\$	78,080	4,633	1,876	\$ 16.85	\$ 2.64	1.096	1.000	1.000	1.000	1.000	\$ 2.89	-6.1%	\$ 2.71
Prof - Ambulance/Transportation	\$	54,142	217	88	\$ 249.05	\$ 1.83	1.096	1.000	1.000	1.000	1.000	\$ 2.00	0.0%	\$ 2.00
Prof - DME/Supplies	\$	139,768	652	264	\$ 214.51	\$ 4.72	1.096	1.000	1.000	1.000	1.000	\$ 5.17	-14.3%	\$ 4.43
Prof - Other	\$	168,834	2,268	918	\$ 74.46	\$ 5.70	1.096	1.000	1.000	1.000	1.000	\$ 6.25	0.0%	\$ 6.25
Subtotal - Professional	\$	917,346	15,748	6,378	\$ 58.25	\$ 30.96						\$ 33.94		\$ 33.37
FQHC	\$	15,134	141	57	\$ 107.14	\$ 0.51	1.096	1.000	1.000	1.000	1.000	\$ 0.56	0.0%	\$ 0.56
Dental- Preventive	\$	122,096	4,266	1,728	\$ 28.62	\$ 4.12	1.058	1.000	1.000	1.000	1.000	\$ 4.36	-7.7%	\$ 4.02
Dental - Restorative	\$	117,825	1,223	495	\$ 96.32	\$ 3.98	1.058	1.000	1.000	1.000	1.000	\$ 4.21	-7.7%	\$ 3.88
Dental - Other	\$	137,185	792	321	\$ 173.25	\$ 4.63	1.058	1.000	1.000	1.000	1.000	\$ 4.90	-7.7%	\$ 4.52
Subtotal - Dental	\$	377,106	6,281	2,544	\$ 60.04	\$ 12.73						\$ 13.46		\$ 12.42
Non MH RX- Generic	\$	155,570	9,371	3,795	\$ 16.60	\$ 5.25	1.210	0.970	1.000	1.000	1.000	\$ 6.16	-12.0%	\$ 5.42
Non MH RX- Brand	\$	342,090	2,339	947	\$ 146.25	\$ 11.55	1.210	0.970	1.000	1.000	1.000	\$ 13.55	-12.0%	\$ 11.93
Non MH RX- Other	\$	-	-	-	\$ -	\$ -	1.210	0.970	1.000	1.000	1.000	\$ -	-12.0%	\$ -
Subtotal - Non MH Rx	\$	497,660	11,710	4,742	\$ 42.50	\$ 16.80						\$ 19.71		\$ 17.35
IP - Mental Health	\$	105,244	129	52	\$ 816.32	\$ 3.55	1.140	1.000	1.128	1.000	1.000	\$ 4.57	-22.4%	\$ 3.55
IP - PRTF	\$	78,597	232	94	\$ 339.33	\$ 2.65	0.650	1.000	1.000	1.000	1.000	\$ 1.73	-22.4%	\$ 1.34
OP - Mental Health	\$	7,310	30	12	\$ 241.90	\$ 0.25	1.192	1.000	0.999	1.000	1.000	\$ 0.29	-14.3%	\$ 0.25
Prof - Mental Health	\$	672,428	5,965	2,416	\$ 112.72	\$ 22.69	1.731	1.000	1.000	1.000	1.000	\$ 39.28	-3.8%	\$ 37.81
Child Intervention Service	\$	49,790	873	354	\$ 57.02	\$ 1.68	1.019	1.000	1.000	1.000	1.000	\$ 1.71	0.0%	\$ 1.71
Subtotal - MH	\$	913,369	7,229	2,928	\$ 126.34	\$ 30.83						\$ 47.58		\$ 44.66
MH RX- Generic	\$	105,326	4,194	1,699	\$ 25.11	\$ 3.55	1.210	0.970	1.000	1.000	1.000	\$ 4.17	-12.0%	\$ 3.67
MH RX- Brand	\$	853,956	3,941	1,596	\$ 216.69	\$ 28.82	1.210	0.970	1.000	1.000	1.000	\$ 33.83	-12.0%	\$ 29.78
MH RX- Other	\$	-	-	-	\$ -	\$ -	1.210	0.970	1.000	1.000	1.000	\$ -	-12.0%	\$ -
Subtotal - MH Rx	\$	959,283	8,135	3,295	\$ 117.92	\$ 32.38						\$ 38.00		\$ 33.45
Total	\$	4,953,930				\$ 167.19						\$ 200.69		\$ 181.52
Third Party Liability (TPL) Recoveries													0.6%	
Admin - PMPM													\$ 30.00	
Risk/Contingencies %													2.00%	
Premium Tax %													2.25%	
Total Cost Range													\$ 219.66	



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March 2014-June 2015 Rate Range without the PCP Rate Increase

Rate Cell	March 2014-June 2015	Rate Range (w/o PCP Rate Increase)			
	Projected MMs	Low	High	Midpt	High/Low
<b>FC/DJJ Youth</b>	181,456	\$ 783.82	\$ 900.06	\$ 841.94	1.15
<b>Adoptive Assistance Age 0-5</b>					
Atlanta	12,365	\$ 252.11	\$ 280.05	\$ 266.08	1.11
Central	3,267	\$ 204.97	\$ 227.37	\$ 216.17	1.11
East	1,420	\$ 236.21	\$ 262.28	\$ 249.25	1.11
North	3,173	\$ 291.60	\$ 324.18	\$ 307.89	1.11
SE	2,225	\$ 186.45	\$ 206.68	\$ 196.56	1.11
<u>SW</u>	<u>1,867</u>	<u>\$ 201.28</u>	<u>\$ 223.25</u>	<u>\$ 212.27</u>	<u>1.11</u>
<b>Sub Total AA Age 0-5</b>	<b>24,317</b>	<b>\$ 240.09</b>	<b>\$ 266.62</b>	<b>\$ 253.35</b>	<b>1.11</b>
<b>Adoptive Assistance Age 6-10</b>					
Atlanta	37,628	\$ 311.51	\$ 349.25	\$ 330.38	1.12
Central	9,042	\$ 252.60	\$ 282.85	\$ 267.72	1.12
East	3,513	\$ 291.64	\$ 326.86	\$ 309.25	1.12
North	9,366	\$ 360.86	\$ 404.86	\$ 382.86	1.12
SE	6,830	\$ 229.46	\$ 256.78	\$ 243.12	1.12
<u>SW</u>	<u>5,833</u>	<u>\$ 247.99</u>	<u>\$ 277.66</u>	<u>\$ 262.83</u>	<u>1.12</u>
<b>Sub Total AA Age 6-10</b>	<b>72,211</b>	<b>\$ 296.68</b>	<b>\$ 332.53</b>	<b>\$ 314.60</b>	<b>1.12</b>
<b>Adoptive Assistance Age 11-17</b>					
Atlanta	66,903	\$ 396.40	\$ 451.45	\$ 423.93	1.14
Central	16,144	\$ 320.66	\$ 364.81	\$ 342.73	1.14
East	6,905	\$ 370.86	\$ 422.23	\$ 396.55	1.14
North	15,153	\$ 459.85	\$ 524.04	\$ 491.95	1.14
SE	13,445	\$ 290.91	\$ 330.77	\$ 310.84	1.14
<u>SW</u>	<u>9,786</u>	<u>\$ 314.74</u>	<u>\$ 358.03</u>	<u>\$ 336.39</u>	<u>1.14</u>
<b>Sub Total AA Age 11-17</b>	<b>128,336</b>	<b>\$ 375.71</b>	<b>\$ 427.79</b>	<b>\$ 401.75</b>	<b>1.14</b>
<b>Adoptive Assistance Age 18+</b>					
Atlanta	10,493	\$ 206.43	\$ 230.96	\$ 218.70	1.12
Central	2,153	\$ 168.34	\$ 188.01	\$ 178.18	1.12
East	1,203	\$ 193.59	\$ 216.48	\$ 205.03	1.12
North	2,359	\$ 238.34	\$ 266.94	\$ 252.64	1.12
SE	2,175	\$ 153.38	\$ 171.14	\$ 162.26	1.12
<u>SW</u>	<u>1,503</u>	<u>\$ 165.36</u>	<u>\$ 184.65</u>	<u>\$ 175.01</u>	<u>1.12</u>
<b>Sub Total AA Age 18+</b>	<b>19,886</b>	<b>\$ 196.41</b>	<b>\$ 219.66</b>	<b>\$ 208.03</b>	<b>1.12</b>



**Georgia Department of Community Health**  
**Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)**  
**March - December 2014 PCP Rate Differentials**

Aid	RateCell	Low Claim PMPM Differential	Risk Margin	Premium Tax	Low Rate Differential	High Claim PMPM Differential	Risk Margin	Premium Tax	High Rate Differential
Foster Care									
All Regions, All Ages		\$ 10.61	2.00%	2.25%	\$ 11.08	\$ 11.46	2.00%	2.25%	\$ 11.96
Adoptive Assistance Age 0-5									
Atlanta		\$ 9.81	2.00%	2.25%	\$ 10.24	\$ 10.59	2.00%	2.25%	\$ 11.06
Central		\$ 7.87	2.00%	2.25%	\$ 8.21	\$ 8.49	2.00%	2.25%	\$ 8.87
East		\$ 9.15	2.00%	2.25%	\$ 9.56	\$ 9.89	2.00%	2.25%	\$ 10.32
North		\$ 11.44	2.00%	2.25%	\$ 11.94	\$ 12.35	2.00%	2.25%	\$ 12.90
SE		\$ 7.10	2.00%	2.25%	\$ 7.41	\$ 7.67	2.00%	2.25%	\$ 8.01
SW		\$ 7.71	2.00%	2.25%	\$ 8.05	\$ 8.33	2.00%	2.25%	\$ 8.70
Sub Total AA Age 0-5		\$ 9.31	2.00%	2.25%	\$ 9.72	\$ 10.06	2.00%	2.25%	\$ 10.50
Adoptive Assistance Age 6-10									
Atlanta		\$ 6.43	2.00%	2.25%	\$ 6.71	\$ 6.95	2.00%	2.25%	\$ 7.25
Central		\$ 5.16	2.00%	2.25%	\$ 5.38	\$ 5.57	2.00%	2.25%	\$ 5.81
East		\$ 6.00	2.00%	2.25%	\$ 6.27	\$ 6.48	2.00%	2.25%	\$ 6.77
North		\$ 7.50	2.00%	2.25%	\$ 7.83	\$ 8.10	2.00%	2.25%	\$ 8.46
SE		\$ 4.66	2.00%	2.25%	\$ 4.86	\$ 5.03	2.00%	2.25%	\$ 5.25
SW		\$ 5.06	2.00%	2.25%	\$ 5.28	\$ 5.46	2.00%	2.25%	\$ 5.70
Sub Total AA Age 6-10		\$ 6.11	2.00%	2.25%	\$ 6.38	\$ 6.60	2.00%	2.25%	\$ 6.89
Adoptive Assistance Age 11-17									
Atlanta		\$ 5.52	2.00%	2.25%	\$ 5.77	\$ 5.97	2.00%	2.25%	\$ 6.23
Central		\$ 4.43	2.00%	2.25%	\$ 4.62	\$ 4.78	2.00%	2.25%	\$ 4.99
East		\$ 5.15	2.00%	2.25%	\$ 5.38	\$ 5.57	2.00%	2.25%	\$ 5.81
North		\$ 6.44	2.00%	2.25%	\$ 6.72	\$ 6.96	2.00%	2.25%	\$ 7.26
SE		\$ 4.00	2.00%	2.25%	\$ 4.17	\$ 4.32	2.00%	2.25%	\$ 4.51
SW		\$ 4.34	2.00%	2.25%	\$ 4.53	\$ 4.69	2.00%	2.25%	\$ 4.90
Sub Total AA Age 11-17		\$ 5.22	2.00%	2.25%	\$ 5.45	\$ 5.64	2.00%	2.25%	\$ 5.89
Adoptive Assistance Age 18+									
Atlanta		\$ 3.47	2.00%	2.25%	\$ 3.62	\$ 3.75	2.00%	2.25%	\$ 3.91
Central		\$ 2.78	2.00%	2.25%	\$ 2.90	\$ 3.00	2.00%	2.25%	\$ 3.14
East		\$ 3.24	2.00%	2.25%	\$ 3.38	\$ 3.50	2.00%	2.25%	\$ 3.65
North		\$ 4.04	2.00%	2.25%	\$ 4.22	\$ 4.37	2.00%	2.25%	\$ 4.56
SE		\$ 2.51	2.00%	2.25%	\$ 2.62	\$ 2.71	2.00%	2.25%	\$ 2.83
SW		\$ 2.73	2.00%	2.25%	\$ 2.85	\$ 2.95	2.00%	2.25%	\$ 3.07
Sub Total AA Age 18+		\$ 3.29	2.00%	2.25%	\$ 3.43	\$ 3.55	2.00%	2.25%	\$ 3.71



**Georgia Department of Community Health**  
**Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)**  
**March - December 2014, January - June 2015 Rate Ranges with and without the PCP Rate Increase**

Rate Cell	March - December 2014 PCP Rate Differentials		March - December 2014 Rates w the PCP Rate Increase		January - June 2015 Rates wo the PCP Rate Increase	
	Low	High	Low	High	Low	High
<b>FC/DJJ Youth</b>	\$ 11.08	\$ 11.96	\$ 794.90	\$ 912.03	\$ 783.82	\$ 900.06
<b>Adoptive Assistance Age 0-5</b>						
Atlanta	\$ 10.24	\$ 11.06	\$ 262.35	\$ 291.11	\$ 252.11	\$ 280.05
Central	\$ 8.21	\$ 8.87	\$ 213.18	\$ 236.24	\$ 204.97	\$ 227.37
East	\$ 9.56	\$ 10.32	\$ 245.77	\$ 272.60	\$ 236.21	\$ 262.28
North	\$ 11.94	\$ 12.90	\$ 303.54	\$ 337.07	\$ 291.60	\$ 324.18
SE	\$ 7.41	\$ 8.01	\$ 193.86	\$ 214.69	\$ 186.45	\$ 206.68
SW	\$ 8.05	\$ 8.70	\$ 209.33	\$ 231.95	\$ 201.28	\$ 223.25
Sub Total AA Age 0-5	\$ 9.72	\$ 10.50	\$ 249.81	\$ 277.12	\$ 240.09	\$ 266.62
<b>Adoptive Assistance Age 6-10</b>						
Atlanta	\$ 6.71	\$ 7.25	\$ 318.22	\$ 356.50	\$ 311.51	\$ 349.25
Central	\$ 5.38	\$ 5.81	\$ 257.98	\$ 288.67	\$ 252.60	\$ 282.85
East	\$ 6.27	\$ 6.77	\$ 297.91	\$ 333.62	\$ 291.64	\$ 326.86
North	\$ 7.83	\$ 8.46	\$ 368.69	\$ 413.32	\$ 360.86	\$ 404.86
SE	\$ 4.86	\$ 5.25	\$ 234.32	\$ 262.02	\$ 229.46	\$ 256.78
SW	\$ 5.28	\$ 5.70	\$ 253.27	\$ 283.36	\$ 247.99	\$ 277.66
Sub Total AA Age 6-10	\$ 6.38	\$ 6.89	\$ 303.05	\$ 339.42	\$ 296.68	\$ 332.53
<b>Adoptive Assistance Age 11-17</b>						
Atlanta	\$ 5.77	\$ 6.23	\$ 402.17	\$ 457.68	\$ 396.40	\$ 451.45
Central	\$ 4.62	\$ 4.99	\$ 325.29	\$ 369.80	\$ 320.66	\$ 364.81
East	\$ 5.38	\$ 5.81	\$ 376.24	\$ 428.04	\$ 370.86	\$ 422.23
North	\$ 6.72	\$ 7.26	\$ 466.57	\$ 531.30	\$ 459.85	\$ 524.04
SE	\$ 4.17	\$ 4.51	\$ 295.09	\$ 335.28	\$ 290.91	\$ 330.77
SW	\$ 4.53	\$ 4.90	\$ 319.28	\$ 362.93	\$ 314.74	\$ 358.03
Sub Total AA Age 11-17	\$ 5.45	\$ 5.89	\$ 381.17	\$ 433.67	\$ 375.71	\$ 427.79
<b>Adoptive Assistance Age 18+</b>						
Atlanta	\$ 3.62	\$ 3.91	\$ 210.05	\$ 234.87	\$ 206.43	\$ 230.96
Central	\$ 2.90	\$ 3.14	\$ 171.25	\$ 191.15	\$ 168.34	\$ 188.01
East	\$ 3.38	\$ 3.65	\$ 196.96	\$ 220.12	\$ 193.59	\$ 216.48
North	\$ 4.22	\$ 4.56	\$ 242.56	\$ 271.50	\$ 238.34	\$ 266.94
SE	\$ 2.62	\$ 2.83	\$ 156.00	\$ 173.97	\$ 153.38	\$ 171.14
SW	\$ 2.85	\$ 3.07	\$ 168.21	\$ 187.73	\$ 165.36	\$ 184.65
Sub Total AA Age 18+	\$ 3.43	\$ 3.71	\$ 199.84	\$ 223.37	\$ 196.41	\$ 219.66





## Georgia Department of Community Health

## Georgia Families 360° Program (Foster Care, Adoptive Assistance &amp; Youth Under DJJ Supervision)

## March - December 2014 Rates with and without the PCP Rate Increase

Rate Cell	Rate Range w/o PCP		
	Proposed Rates wo the PCP Rate Increase	Proposed PCP Rate Differential	Proposed Rates w the PCP Rate Increase
<b>FC/DJJ Youth</b>	\$ 832.62	\$ 11.52	\$ 844.14
<b>Adoptive Assistance Age 0-5</b>			
Atlanta	\$ 266.18	\$ 10.65	\$ 276.83
Central	\$ 216.28	\$ 8.54	\$ 224.82
East	\$ 249.35	\$ 9.94	\$ 259.28
North	\$ 308.01	\$ 12.42	\$ 320.43
SE	\$ 196.74	\$ 7.71	\$ 204.45
<u>SW</u>	\$ 212.39	\$ 8.37	\$ 220.76
<b>Sub Total AA Age 0-5</b>	\$ 253.47	\$ 10.11	\$ 263.58
<b>Adoptive Assistance Age 6-10</b>			
Atlanta	\$ 328.41	\$ 6.98	\$ 335.39
Central	\$ 266.15	\$ 5.60	\$ 271.75
East	\$ 307.41	\$ 6.52	\$ 313.93
North	\$ 380.57	\$ 8.14	\$ 388.71
SE	\$ 241.69	\$ 5.06	\$ 246.75
<u>SW</u>	\$ 261.28	\$ 5.49	\$ 266.77
<b>Sub Total AA Age 6-10</b>	\$ 312.73	\$ 6.63	\$ 319.37
<b>Adoptive Assistance Age 11-17</b>			
Atlanta	\$ 421.52	\$ 6.00	\$ 427.52
Central	\$ 340.81	\$ 4.81	\$ 345.61
East	\$ 394.30	\$ 5.60	\$ 399.90
North	\$ 489.14	\$ 6.99	\$ 496.13
SE	\$ 309.10	\$ 4.34	\$ 313.44
<u>SW</u>	\$ 334.49	\$ 4.72	\$ 339.21
<b>Sub Total AA Age 11-17</b>	\$ 399.47	\$ 5.67	\$ 405.15
<b>Adoptive Assistance Age 18+</b>			
Atlanta	\$ 218.47	\$ 3.77	\$ 222.23
Central	\$ 177.99	\$ 3.02	\$ 181.01
East	\$ 204.82	\$ 3.51	\$ 208.33
North	\$ 252.37	\$ 4.39	\$ 256.76
SE	\$ 162.09	\$ 2.73	\$ 164.82
<u>SW</u>	\$ 174.83	\$ 2.96	\$ 177.79
<b>Sub Total AA Age 18+</b>	\$ 207.82	\$ 3.57	\$ 211.39



Georgia Department of Community Health

Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)

March - December 2014, January - June 2015 Rate Ranges with and without the PCP Rate Increase Compared to Proposed Rates with and without the 5% Withhold

Rate Cell	March - December 2014 PCP Rate Differentials		March - December 2014 Rates w the PCP Rate Increase		March - December 2014	March - December 2014	January - June 2015 Rates wo the PCP Rate Increase		January - June 2015	January - June 2015
	Low	High	Low	High	Proposed Rate	Proposed Rate w 5% Withhold	Low	High	Proposed Rate	Proposed Rate w 5% Withhold
<b>FC/DJJ Youth</b>	\$ 11.08	\$ 11.96	\$ 794.90	\$ 912.03	\$ 844.14	\$ 801.94	\$ 783.82	\$ 900.06	\$ 832.62	\$ 790.99
<b>Adoptive Assistance Age 0-5</b>										
Atlanta	\$ 10.24	\$ 11.06	\$ 262.35	\$ 291.11	\$ 276.83	\$ 262.99	\$ 252.11	\$ 280.05	\$ 266.18	\$ 252.87
Central	\$ 8.21	\$ 8.87	\$ 213.18	\$ 236.24	\$ 224.82	\$ 213.58	\$ 204.97	\$ 227.37	\$ 216.28	\$ 205.47
East	\$ 9.56	\$ 10.32	\$ 245.77	\$ 272.60	\$ 259.28	\$ 246.32	\$ 236.21	\$ 262.28	\$ 249.35	\$ 236.88
North	\$ 11.94	\$ 12.90	\$ 303.54	\$ 337.07	\$ 320.43	\$ 304.41	\$ 291.60	\$ 324.18	\$ 308.01	\$ 292.61
SE	\$ 7.41	\$ 8.01	\$ 193.86	\$ 214.69	\$ 204.45	\$ 194.23	\$ 186.45	\$ 206.68	\$ 196.74	\$ 186.90
SW	\$ 8.05	\$ 8.70	\$ 209.33	\$ 231.95	\$ 220.76	\$ 209.73	\$ 201.28	\$ 223.25	\$ 212.39	\$ 201.77
Sub Total AA Age 0-5	\$ 9.72	\$ 10.50	\$ 249.81	\$ 277.12	\$ 263.58	\$ 250.40	\$ 240.09	\$ 266.62	\$ 253.47	\$ 240.80
<b>Adoptive Assistance Age 6-10</b>										
Atlanta	\$ 6.71	\$ 7.25	\$ 318.22	\$ 356.50	\$ 335.39	\$ 318.62	\$ 311.51	\$ 349.25	\$ 328.41	\$ 311.99
Central	\$ 5.38	\$ 5.81	\$ 257.98	\$ 288.67	\$ 271.75	\$ 258.16	\$ 252.60	\$ 282.85	\$ 266.15	\$ 252.84
East	\$ 6.27	\$ 6.77	\$ 297.91	\$ 333.62	\$ 313.93	\$ 298.23	\$ 291.64	\$ 326.86	\$ 307.41	\$ 292.04
North	\$ 7.83	\$ 8.46	\$ 368.69	\$ 413.32	\$ 388.71	\$ 369.28	\$ 360.86	\$ 404.86	\$ 380.57	\$ 361.54
SE	\$ 4.86	\$ 5.25	\$ 234.32	\$ 262.02	\$ 246.75	\$ 234.41	\$ 229.46	\$ 256.78	\$ 241.69	\$ 229.61
SW	\$ 5.28	\$ 5.70	\$ 253.27	\$ 283.36	\$ 266.77	\$ 253.43	\$ 247.99	\$ 277.66	\$ 261.28	\$ 248.22
Sub Total AA Age 6-10	\$ 6.38	\$ 6.89	\$ 303.05	\$ 339.42	\$ 319.37	\$ 303.40	\$ 296.68	\$ 332.53	\$ 312.73	\$ 297.10
<b>Adoptive Assistance Age 11-17</b>										
Atlanta	\$ 5.77	\$ 6.23	\$ 402.17	\$ 457.68	\$ 427.52	\$ 406.14	\$ 396.40	\$ 451.45	\$ 421.52	\$ 400.45
Central	\$ 4.62	\$ 4.99	\$ 325.29	\$ 369.80	\$ 345.61	\$ 328.33	\$ 320.66	\$ 364.81	\$ 340.81	\$ 323.77
East	\$ 5.38	\$ 5.81	\$ 376.24	\$ 428.04	\$ 399.90	\$ 379.90	\$ 370.86	\$ 422.23	\$ 394.30	\$ 374.59
North	\$ 6.72	\$ 7.26	\$ 466.57	\$ 531.30	\$ 496.13	\$ 471.33	\$ 459.85	\$ 524.04	\$ 489.14	\$ 464.68
SE	\$ 4.17	\$ 4.51	\$ 295.09	\$ 335.28	\$ 313.44	\$ 297.77	\$ 290.91	\$ 330.77	\$ 309.10	\$ 293.65
SW	\$ 4.53	\$ 4.90	\$ 319.28	\$ 362.93	\$ 339.21	\$ 322.25	\$ 314.74	\$ 358.03	\$ 334.49	\$ 317.77
Sub Total AA Age 11-17	\$ 5.45	\$ 5.89	\$ 381.17	\$ 433.67	\$ 405.15	\$ 384.89	\$ 375.71	\$ 427.79	\$ 399.47	\$ 379.50
<b>Adoptive Assistance Age 18+</b>										
Atlanta	\$ 3.62	\$ 3.91	\$ 210.05	\$ 234.87	\$ 222.23	\$ 211.12	\$ 206.43	\$ 230.96	\$ 218.47	\$ 207.54
Central	\$ 2.90	\$ 3.14	\$ 171.25	\$ 191.15	\$ 181.01	\$ 171.96	\$ 168.34	\$ 188.01	\$ 177.99	\$ 169.09
East	\$ 3.38	\$ 3.65	\$ 196.96	\$ 220.12	\$ 208.33	\$ 197.91	\$ 193.59	\$ 216.48	\$ 204.82	\$ 194.58
North	\$ 4.22	\$ 4.56	\$ 242.56	\$ 271.50	\$ 256.76	\$ 243.92	\$ 238.34	\$ 266.94	\$ 252.37	\$ 239.75
SE	\$ 2.62	\$ 2.83	\$ 156.00	\$ 173.97	\$ 164.82	\$ 156.58	\$ 153.38	\$ 171.14	\$ 162.09	\$ 153.99
SW	\$ 2.85	\$ 3.07	\$ 168.21	\$ 187.73	\$ 177.79	\$ 168.90	\$ 165.36	\$ 184.65	\$ 174.83	\$ 166.09
Sub Total AA Age 18+	\$ 3.43	\$ 3.71	\$ 199.84	\$ 223.37	\$ 211.39	\$ 200.82	\$ 196.41	\$ 219.66	\$ 207.82	\$ 197.43



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 March – December 2014, January - June 2015 Projected Expenditures

Rate Cell	March 2014 - June 2015 Projected MMs	March - December 2014 Rates w the PCP Rate Increase	March - December 2014 Projected Expenditures w the PCP Rate Increase	January - June 2015 Rates wo the PCP Rate Increase	January - June 2015 Projected Expenditures wo the PCP Rate Increase
<b>FC/DJJ Youth</b>	181,456	\$ 844.14	\$ 95,734,029	\$ 832.62	\$ 56,656,480
<b>Adoptive Assistance Age 0-5</b>					
Atlanta	12,365	\$ 276.83	\$ 2,139,433	\$ 266.18	\$ 1,234,274
Central	3,267	\$ 224.82	\$ 459,096	\$ 216.28	\$ 264,995
East	1,420	\$ 259.28	\$ 230,046	\$ 249.35	\$ 132,737
North	3,173	\$ 320.43	\$ 635,396	\$ 308.01	\$ 366,462
SE	2,225	\$ 204.45	\$ 284,261	\$ 196.74	\$ 164,124
SW	1,867	\$ 220.76	\$ 257,656	\$ 212.39	\$ 148,729
<b>Sub Total AA Age 0-5</b>	<b>24,317</b>	<b>\$ 263.58</b>	<b>\$ 4,005,887</b>	<b>\$ 253.47</b>	<b>\$ 2,311,321</b>
<b>Adoptive Assistance Age 6-10</b>					
Atlanta	37,628	\$ 335.39	\$ 7,887,574	\$ 328.41	\$ 4,634,012
Central	9,042	\$ 271.75	\$ 1,535,670	\$ 266.15	\$ 902,418
East	3,513	\$ 313.93	\$ 689,245	\$ 307.41	\$ 404,963
North	9,366	\$ 388.71	\$ 2,275,340	\$ 380.57	\$ 1,336,607
SE	6,830	\$ 246.75	\$ 1,053,251	\$ 241.69	\$ 619,003
SW	5,833	\$ 266.77	\$ 972,603	\$ 261.28	\$ 571,550
<b>Sub Total AA Age 6-10</b>	<b>72,211</b>	<b>\$ 319.37</b>	<b>\$ 14,413,684</b>	<b>\$ 312.73</b>	<b>\$ 8,468,553</b>
<b>Adoptive Assistance Age 11-17</b>					
Atlanta	66,903	\$ 427.52	\$ 17,876,401	\$ 421.52	\$ 10,575,398
Central	16,144	\$ 345.61	\$ 3,487,238	\$ 340.81	\$ 2,063,235
East	6,905	\$ 399.90	\$ 1,725,919	\$ 394.30	\$ 1,021,061
North	15,153	\$ 496.13	\$ 4,698,555	\$ 489.14	\$ 2,779,402
SE	13,445	\$ 313.44	\$ 2,633,904	\$ 309.10	\$ 1,558,454
SW	9,786	\$ 339.21	\$ 2,074,676	\$ 334.49	\$ 1,227,502
<b>Sub Total AA Age 11-17</b>	<b>128,336</b>	<b>\$ 405.15</b>	<b>\$ 32,496,693</b>	<b>\$ 399.47</b>	<b>\$ 19,225,053</b>
<b>Adoptive Assistance Age 18+</b>					
Atlanta	10,493	\$ 222.23	\$ 1,457,367	\$ 218.47	\$ 859,604
Central	2,153	\$ 181.01	\$ 243,576	\$ 177.99	\$ 143,708
East	1,203	\$ 208.33	\$ 156,685	\$ 204.82	\$ 92,425
North	2,359	\$ 256.76	\$ 378,574	\$ 252.37	\$ 223,260
SE	2,175	\$ 164.82	\$ 224,071	\$ 162.09	\$ 132,219
SW	1,503	\$ 177.79	\$ 166,975	\$ 174.83	\$ 98,517
<b>Sub Total AA Age 18+</b>	<b>19,886</b>	<b>\$ 211.39</b>	<b>\$ 2,627,247</b>	<b>\$ 207.82</b>	<b>\$ 1,549,733</b>
<b>Adoptive Assistance Summary</b>					
Atlanta	127,388	\$ 368.77	\$ 29,360,775	\$ 362.22	\$ 17,303,288
Central	30,606	\$ 299.32	\$ 5,725,580	\$ 294.00	\$ 3,374,355
East	13,041	\$ 343.76	\$ 2,801,895	\$ 337.63	\$ 1,651,186
North	30,050	\$ 425.31	\$ 7,987,864	\$ 417.59	\$ 4,705,732
SE	24,674	\$ 272.05	\$ 4,195,487	\$ 267.35	\$ 2,473,800
SW	18,989	\$ 292.53	\$ 3,471,909	\$ 287.36	\$ 2,046,298
<b>Sub Total Adoptive Assistance</b>	<b>244,750</b>	<b>\$ 350.03</b>	<b>\$ 53,543,511</b>	<b>\$ 343.80</b>	<b>\$ 31,554,660</b>
<b>Total (FC/AA/DJJ Youth)</b>	<b>426,205</b>	<b>\$ 560.40</b>	<b>\$ 149,277,540</b>	<b>\$ 551.92</b>	<b>\$ 88,211,140</b>



Georgia Department of Community Health  
 Georgia Families 360° Program (Foster Care, Adoptive Assistance & Youth Under DJJ Supervision)  
 January - June 2015 HIF Adjustment to the Rate Range

Rate Cell	January - June 2015 Proposed Rate	HIF Adjustment Range		HIF Adjustment PMPM	
		Low	High	Low	High
<b>FC/DJJ Youth</b>	\$832.62	5%	13%	\$ 39.31	\$ 104.84
<b>Adoptive Assistance Age 0-5</b>					
Atlanta	\$266.18	5%	13%	\$ 12.57	\$ 33.52
Central	\$216.28	5%	13%	\$ 10.21	\$ 27.23
East	\$249.35	5%	13%	\$ 11.77	\$ 31.40
North	\$308.01	5%	13%	\$ 14.54	\$ 38.78
SE	\$196.74	5%	13%	\$ 9.29	\$ 24.77
<u>SW</u>	<u>\$212.39</u>	<u>5%</u>	<u>13%</u>	<u>\$ 10.03</u>	<u>\$ 26.74</u>
<b>Sub Total AA Age 0-5</b>	<b>\$253.47</b>	<b>5%</b>	<b>13%</b>	<b>\$ 11.97</b>	<b>\$ 31.91</b>
<b>Adoptive Assistance Age 6-10</b>					
Atlanta	\$328.41	5%	13%	\$ 15.51	\$ 41.35
Central	\$266.15	5%	13%	\$ 12.57	\$ 33.51
East	\$307.41	5%	13%	\$ 14.51	\$ 38.71
North	\$380.57	5%	13%	\$ 17.97	\$ 47.92
SE	\$241.69	5%	13%	\$ 11.41	\$ 30.43
<u>SW</u>	<u>\$261.28</u>	<u>5%</u>	<u>13%</u>	<u>\$ 12.34</u>	<u>\$ 32.90</u>
<b>Sub Total AA Age 6-10</b>	<b>\$312.73</b>	<b>5%</b>	<b>13%</b>	<b>\$ 14.77</b>	<b>\$ 39.38</b>
<b>Adoptive Assistance Age 11-17</b>					
Atlanta	\$421.52	5%	13%	\$ 19.90	\$ 53.07
Central	\$340.81	5%	13%	\$ 16.09	\$ 42.91
East	\$394.30	5%	13%	\$ 18.62	\$ 49.65
North	\$489.14	5%	13%	\$ 23.10	\$ 61.59
SE	\$309.10	5%	13%	\$ 14.59	\$ 38.92
<u>SW</u>	<u>\$334.49</u>	<u>5%</u>	<u>13%</u>	<u>\$ 15.79</u>	<u>\$ 42.12</u>
<b>Sub Total AA Age 11-17</b>	<b>\$399.47</b>	<b>5%</b>	<b>13%</b>	<b>\$ 18.86</b>	<b>\$ 50.30</b>
<b>Adoptive Assistance Age 18+</b>					
Atlanta	\$218.47	5%	13%	\$ 10.32	\$ 27.51
Central	\$177.99	5%	13%	\$ 8.40	\$ 22.41
East	\$204.82	5%	13%	\$ 9.67	\$ 25.79
North	\$252.37	5%	13%	\$ 11.92	\$ 31.78
SE	\$162.09	5%	13%	\$ 7.65	\$ 20.41
<u>SW</u>	<u>\$174.83</u>	<u>5%</u>	<u>13%</u>	<u>\$ 8.25</u>	<u>\$ 22.01</u>
<b>Sub Total AA Age 18+</b>	<b>\$207.82</b>	<b>5%</b>	<b>13%</b>	<b>\$ 9.81</b>	<b>\$ 26.17</b>
<b>Adoptive Assistance Summary</b>					
Atlanta	\$362.22	5%	13%	\$ 17.10	\$ 45.61
Central	\$294.00	5%	13%	\$ 13.88	\$ 37.02
East	\$337.63	5%	13%	\$ 15.94	\$ 42.51
North	\$417.59	5%	13%	\$ 19.72	\$ 52.58
SE	\$267.35	5%	13%	\$ 12.62	\$ 33.66
<u>SW</u>	<u>\$287.36</u>	<u>5%</u>	<u>13%</u>	<u>\$ 13.57</u>	<u>\$ 36.18</u>
<b>Sub Total Adoptive Assistance</b>	<b>\$343.80</b>	<b>5%</b>	<b>13%</b>	<b>\$ 16.23</b>	<b>\$ 43.29</b>
<b>Total (FC/AA/DJJ Youth)</b>	<b>\$551.92</b>	<b>5%</b>	<b>13%</b>	<b>\$ 26.06</b>	<b>\$ 69.49</b>