

## 2028 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2028 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	Rule 111-2-2-.35(3)(a)2(i) and (iii)					111-2-2-.32(3)(a)2(ii) and (iv) to (vii)				
	2022 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2028 Projection			
	2022 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,761,072	432	8,294	19.2	0.25	28	1,746,240	428	26	2
2	268,477	0	0	0.0	0.00	0	260,143	0	0	0
3	227,878	0	0	0.0	0.00	0	224,159	0	0	0
4	236,328	0	0	0.0	0.00	0	238,436	0	0	0
<b>Total</b>	<b>2,493,755</b>	<b>432</b>	<b>8,294</b>	<b>19.2</b>	<b>0.17</b>	<b>28</b>	<b>2,468,978</b>	<b>428</b>	<b>26</b>	<b>2</b>
<b>Notes/Sources:</b>										
Resident Population - 2022 and 2028 projections from 2020-2035 OPB projections, released by DCH 4/1/2023.										
Rehab Discharges and Discharge Days - From 2022 AHQ. Prior year AHQ used where 2022 data was unavailable.										
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 25, 2023.										
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.										
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.										
Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning										

2028 Inpatient Physical Rehabilitation Need Projection										
PA	Rule 111-2-2-.35(3)(a)1(i)-(v)						Rule 111-2-2-.35(3)(a)1(vi)-(viii)			
	2022 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2028 Projection		
	2022 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,967,495	9,539	122,605	12.9	1.60	1.60	743	6,506,189	430	313
2	924,076	4,313	54,481	12.6	4.67	4.67	200	964,611	183	17
3	748,107	1,430	17,984	12.6	1.91	1.91	175	768,241	59	116
4	789,387	2,353	28,368	12.1	2.98	2.98	127	834,587	96	31
<b>Total</b>	<b>8,429,065</b>	<b>17,635</b>	<b>223,438</b>	<b>12.7</b>	<b>2.09</b>	<b>2.09</b>	<b>1,245</b>	<b>9,073,628</b>	<b>768</b>	<b>477</b>
<b>Notes/Sources:</b>										
Resident Population - 2022 and 2028 projections from 2020-2035 OPB projections, released by DCH 4/1/2023.										
Rehab Discharges and Discharge Days - From 2022 AHQ. Prior year AHQ used where 2022 data was unavailable.										
Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2028 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).										
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 25, 2023.										
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.										
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.										
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